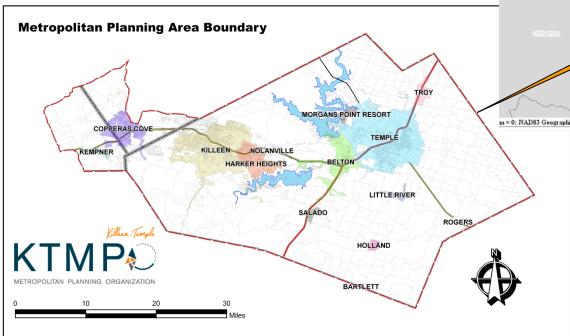


Where is Killeen-Temple MPO?

- Killeen-Temple Metropolitan Planning Organization
 - Over 3600 miles of roadway
 - Bell County and portions of Coryell and Lampasas Counties
 - 10 cities
 - 2 UZAs
 - Temple and Killeen
 - 2 TxDOT Districts
 - Waco and Brownwood



Mays

Cool Carbot Jackton
Highway
HPO
HIS
Buffround
HIS
Bu

27 MPO's in Texas



What is an MPO?

<u>Purpose</u>

 The role of the MPO is to serve as the <u>local voice</u> to TXDOT regarding regional transportation priorities.

Structure

- Metropolitan Planning Organization's operate under the guidelines set forth in the Federal Transportation Authorization bill and are established by Federal Highway Administration when Census designated Urbanized Areas reach a population of 50,000 or more people.
 - MAP 21 is the current guiding legislation.

How are we "The Voice"?

- KTMPO is governed by the Transportation Planning Policy Board.
 - Representatives (local elected officials), from the cities and counties in the KTMPO area.
- KTMPO has a Technical Advisory Committee which advises the Policy Board.
 - City Administrative staff and Professional Engineers and Planners.
- KTMPO also holds public meetings to receive feedback from the general public.



Representation

POLICY BOARD

- City of Killeen
 - Mayor Scott Cosper Vice Chair
 - Jose Segarra
 - Mayor Pro Tem Elizabeth Blackstone
- City of Temple
 - Councilmember Tim Davis
 - Mayor Danny Dunn- Chair
- City of Belton
 - Mayor Marion Grayson
- City of Copperas Cove
 - Mayor John Hull
- City of Harker Heights
 - Councilmember Spencer Smith
- Transit
 - Carole Warlick, GM- Hill Country Transit
- Bell County
 - Commissioner Tim Brown
 - Vacant
- Coryell County
 - Judge John Firth
- Lampasas County
 - Commissioner Robert Vincent

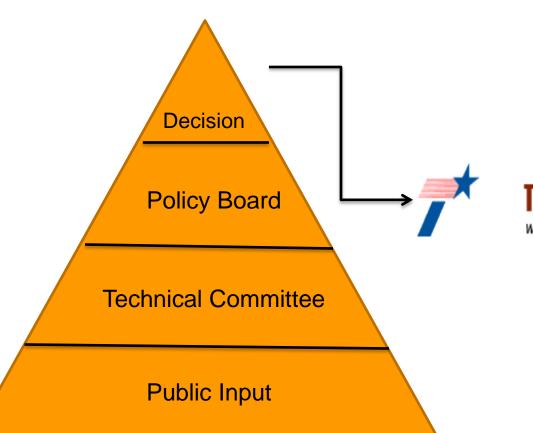
TECHNICAL COMMITTEE

- City of Killeen
 - Glenn Morrison- City Manager
- City of Temple
 - Brian Chandler

 Planning Director
- City of Belton
 - Erin Newcomer- City Planning Director
- City of Copperas Cove
 - Andrea Gardner- City Manager
- City of Harker Heights
 - David Mitchell City Manager
- Bell County
 - Bryan Neaves- County Engineer
- Coryell County
 - Judge John Firth
- Transit
 - Carole Warlick, GM- Hill Country Transit
- Lampasas County
 - Commissioner Robert Vincent



What Does the MPO structure Look Like?



Texas Department of Transportation

Work with others to provide safe and reliable transportation solutions for Texas.



Transportation Planning Process Step 1

- Metropolitan Transportation Plan
 - 25 year long range transportation plan
 - Updated every 4 5 years
 - Highlights the transportation vision for our region both now and in the future.
 - Regional Transportation Goals
 - Planning Processes
 - Current and Future Transportation/Financial Trends



Transportation Planning Process

- Metropolitan Transportation Plan
 - Prioritizes transportation projects based on forecasted funding for 25 year plan period.
 - Short Range

\$209 MILLION

First 10 years

- Long Range
 - \$448 MILLION

Remaining 15 years



Recent Notable Contracted Projects

<u>2008</u>

- FM 2305 (FM 2271 SH317)
 - \$6.25 Million
 - Widen to 4 lanes with 2-way left turn lane
- US 190 (SH95 FM 436)
 - \$45 Million
 - Widen to 4 lanes with depressed median

2009

- US 190 (At Railhead Rd.)
 - \$2.3 Million
 - Construct overpass over US 190 for Ft.
 Hood South Access
- □ SH 9 (US 190 FM 116)
 - **\$41.3 Million**
 - Initial 2 lanes of Copperas Cove NE Bypass

2010

- □ IH 35 (FM 2484 US 190)
 - \$101 Million ARRA
 - Widen from 4-6 lanes
- □ IH 35 (FM 2843 FM2484)
 - \$90.4 Million Prop 12
 - Widen from 4-6 lanes

- □ IH 35 (N LP. 363 N of Troy)
 - \$135.1 Million Prop 12
 - Widen from 4-6 lanes
- □ IH 35 (N of Troy Falls Co. Line)
 - \$72.6 Million Prop 12
 - Widen from 4-6 lanes
- □ US 190 (W of Clark Road W of FM 2657)
 - \$46.3 Million
 - Initial 2 lanes of Copperas Cove SE Bypass

2011

- IH 35 (S LP. 363 N LP. 363)
 - **\$200 Million Prop 12**
 - Widen from 4-6 lanes
- US 190 (SP 172 WS Young)
 - \$55 Million Prop 12
 - Widen from 4-6 lanes

<u>2012</u>

- US 190 (WS Young FM 2410)
 - \$10 Million State Funded
 - Widen from 4-6 lanes

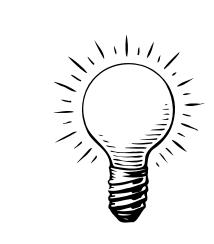


Transportation Planning Process Step 2

- Transportation Improvement Program
 - 4 year program
 - Contains project phases with <u>dedicated</u> funding for the 4 year program period.
 - Preliminary Engineering
 - Right-of-Way
 - Construction



Planning Process Full Picture







MTP

25 year long range plan

- Long/Short
 Range Funded
 Project Listing
- Total Project

TIP

4 year program

- PF
- ROW
- CON

TxDOT Breaks ground!

Future Challenges

- Air Quality
- Roadway Funding
- Local Competitive Funding
 - Metropolitan Mobility Funds
 - Transportation Alternatives Program

How do I get involved with KTMPO?

- Stay Informed
 - www.ktmpo.org
 - Facebook
 - KTMPO emailing list
 - Speak with your KTMPO representatives
- Public Involvement
 - Public Hearings/Workshops
 - Advisory Committees

