



*Transportation Improvement Program  
Fiscal Years 2017-2020*

**Public Hearing Date:  
May 2, 2016**

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June 22, 2016**

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### **Submitted by**

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County  
Coryell County  
Lampasas County  
City of Bartlett  
City of Belton  
City of Copperas Cove  
City of Harker Heights  
City of Holland  
City of Kempner  
City of Killeen  
City of Little River/Academy

City of Morgan's Point Resort  
City of Nolanville  
City of Rogers  
Village of Salado  
City of Temple  
City of Troy  
Fort Hood  
Hill Country Transit District  
TxDOT - Waco District  
TxDOT - Brownwood District  
Federal Highway Administration  
Federal Transit Administration

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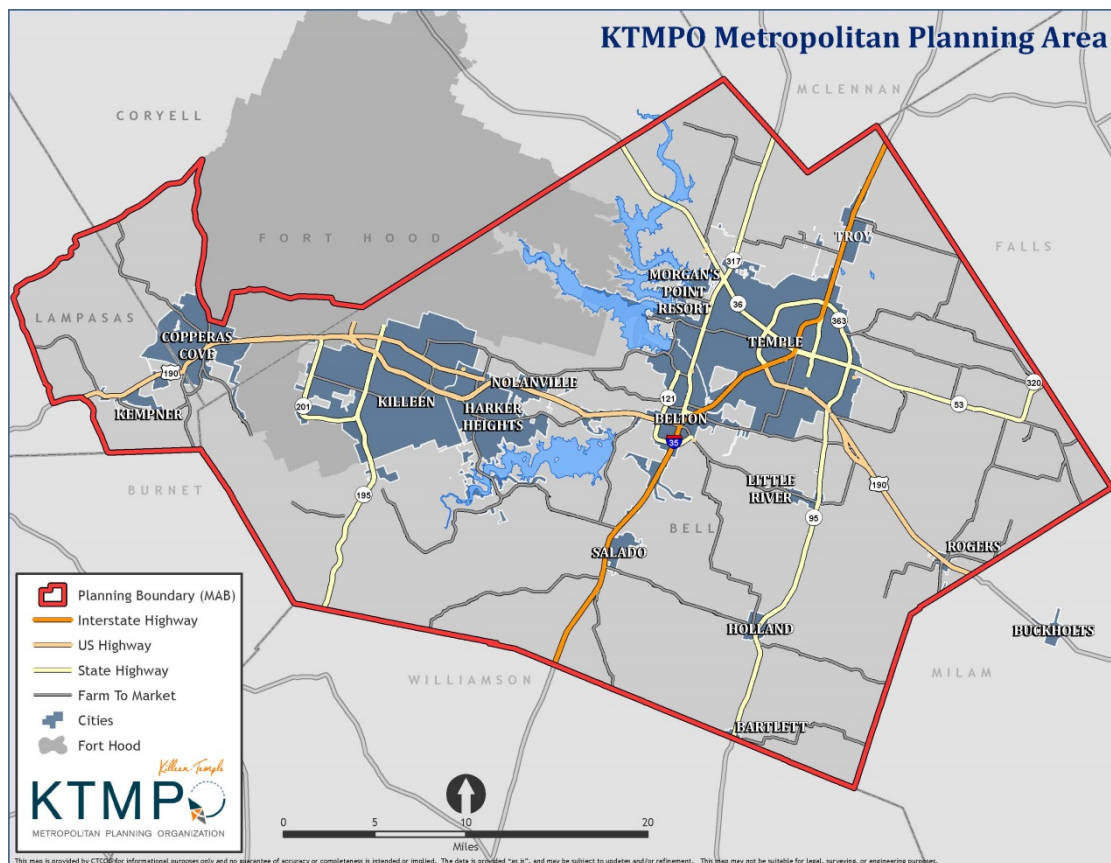
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## Introduction

The Killeen-Temple Metropolitan Planning Organization (KTMPO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMPO according to federal funding agency guidelines. Currently, a Planning Director, three Regional Planners, a GIS Manager, and Administrative Support staff are available to assist the MPO.

## Definition of Area



The KTMPO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMPO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

## **Transportation Improvement Program Structure**

The TIP is a short range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

## **Federal and State Requirements**

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or "Moving Ahead for Progress in the 21<sup>st</sup> Century Act," set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;

- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the stormwater impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21, and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria will be published by the Secretary of Transportation in order to measure whether or not these goals have been achieved. When state guidelines are provided, KTMPO's goals, objectives, and performance measures will be modified to support the state performance targets and the MPO will initiate the public involvement process to solicit input and revise the MTP/TIP accordingly. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

## **TIP Financial Summary**

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A

project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

## **Public Involvement**

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

### New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public hearings, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

### TIP Amendments:

- A fifteen (15) day public comment period; and
- A public hearing(s) in a location close to the affected area(s).

## **Title VI**

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public hearings are held in locations that are easily accessible to EJ communities of concern.

## **TIP Project Selection Process**

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

### Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

### Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

### KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

### KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.



# **PROJECT LISTINGS**

## **FY 2017-2020**

Federally and State Funded Highway Projects  
Grouped Projects  
Federally Funded Transit Projects

**FEDERALLY AND STATE FUNDED  
HIGHWAY PROJECTS**

**FY 2017-2020**

## FY 2017

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0184-04-046	SL 363	2017	E, C	Temple	Temple	\$9,640,000
LIMITS FROM:	At Spur 290							
LIMITS TO:							REVISION DATE:	Jul-16
DESCRIPTION:	Construct "at grade" Interchange						MPO ID:	T25-06
							FUNDING CATEGORY:	1, 3LC
REMARKS:	Phase I of Interchange Construction						PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$50,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		1	\$3,856,000	\$964,000		\$4,820,000
CONSTRUCTION:		\$9,640,000	\$9,640,000	3LC				\$4,820,000 \$4,820,000
CONSTRUCTION ENGINEERING:		\$443,015		TOTAL	\$3,856,000	\$964,000	\$0	\$4,820,000 \$9,640,000
CONTINGENCIES:		\$282,433						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$10,415,448						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0398-04-059	SH 317	2017	E, C, R	Temple	Waco District	\$16,000,000
LIMITS FROM:	0.2 mile south of FM 2305							
LIMITS TO:	0.4 mile north of FM 439						REVISION DATE:	Jul-16
DESCRIPTION:	Reconstruct and widen from two to four lanes with raised median						MPO ID:	W40-01
							FUNDING CATEGORY:	2U, 4
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$100,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$800,000		2U		\$14,132,000		\$14,132,000
CONSTRUCTION:		\$16,000,000	\$16,000,000	4		\$1,868,000		\$1,868,000
CONSTRUCTION ENGINEERING:		\$820,000		TOTAL	\$0	\$16,000,000	\$0	\$0 \$16,000,000
CONTINGENCIES:		\$329,000						
INDIRECTS:		\$949,000						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$18,998,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-151	CS	2017	E, C	Killeen	Killeen	\$312,532
LIMITS FROM:	Traverse Drive							
LIMITS TO:	Brookhaven Elementary						REVISION DATE:	Jul-16
DESCRIPTION:	Construct alternate transportation route consisting of Pedestrian/Bicycle Trail						MPO ID:	K40-20
							FUNDING CATEGORY:	9
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$15,771		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$250,025		\$62,507	\$312,532
CONSTRUCTION:		\$312,532	\$312,532					
CONSTRUCTION ENGINEERING:		\$20,534		TOTAL	\$250,025	\$0	\$62,507	\$0 \$312,532
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$348,837						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2304-02-036	FM 2410	2017	E, C	Harker Heights	Waco District	\$6,160,000
LIMITS FROM:	Roy Reynolds Dr							
LIMITS TO:	Ann Blvd					REVISION DATE:	Jul-16	
DESCRIPTION:						MPO ID:	H15-02b	
	Widen from two to four lanes with continuous left turn lane to reduce congestion and enhance safety					FUNDING CATEGORY:	2M (PROP 1),	
REMARKS:						PROJECT HISTORY:	1	
	2M is FY 16 PROP 1 Funding							
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$281,596		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$0	\$5,600,000	\$0	\$0 \$5,600,000
CONSTRUCTION:		\$5,800,000	\$6,160,000	1	\$448,000	\$112,000	\$0	\$0 \$560,000
CONSTRUCTION ENGINEERING:		\$260,000		TOTAL	\$448,000	\$5,712,000	\$0	\$0 \$6,160,000
CONTINGENCIES:		\$100,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		\$6,441,596						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2304-02-040	FM 2410	2017	E, C	Harker Heights	Waco District	\$2,640,000
LIMITS FROM:	S Ann Blvd							
LIMITS TO:	Commercial Dr					REVISION DATE:	Jul-16	
DESCRIPTION:						MPO ID:	H15-02b	
	Widen from two to four lanes with continuous left turn lane to reduce congestion and enhance safety					FUNDING CATEGORY:	2M (PROP 1),	
REMARKS:						PROJECT HISTORY:	1	
	2M is FY 16 PROP 1 Funding							
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$118,823		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$0	\$2,400,000	\$0	\$0 \$2,400,000
CONSTRUCTION:		\$2,500,000	\$2,640,000	1	\$192,000	\$48,000	\$0	\$0 \$240,000
CONSTRUCTION ENGINEERING:		\$100,000		TOTAL	\$192,000	\$2,448,000	\$0	\$0 \$2,640,000
CONTINGENCIES:		\$40,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		\$2,758,823						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-152	CS	2017	E, C	Killeen	Killeen	\$3,448,284
LIMITS FROM:	Rosewood Dr, from Rosewood Elementary							
LIMITS TO:	USACE property at approx. 1 mile N of Cedar Gap Park					REVISION DATE:	Jul-16	
DESCRIPTION:						MPO ID:	K40-21	
	Construction of a Shared Use Ped/Bike Path					FUNDING CATEGORY:	9, 3LC	
REMARKS:						PROJECT HISTORY:		
	Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114365 dated 9/24/2015.							
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$185,724		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$2,448,281		\$612,070	\$3,060,351
CONSTRUCTION:		\$3,423,284	\$3,448,284	3LC				\$387,933 \$387,933
CONSTRUCTION ENGINEERING:		\$243,801		TOTAL	\$2,448,281	\$0	\$612,070	\$387,933 \$3,448,284
CONTINGENCIES:		\$46,262						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$3,899,071						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-156	CS	2017	E	Killeen	Killeen	\$750,000
LIMITS FROM:	Rosewood Dr, from Riverstone Dr.							
LIMITS TO:	Chaparral Road						REVISION DATE:	Jul-16
DESCRIPTION:							MPO ID:	K30-02
	Construction of a 4- lane roadway with a center median and off-system bridge over Trimmier Creek.						FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$750,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$15,049		7	\$600,000		\$150,000	\$750,000
CONSTRUCTION:		\$7,200,000	\$750,000	TOTAL	\$600,000	\$0	\$150,000	\$0 \$750,000
CONSTRUCTION ENGINEERING:		\$200,000						
CONTINGENCIES:		\$100,600						
INDIRECTS:		\$376,500						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		<b>\$8,642,149</b>						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-154	VA	2017	T	Transit	Transit	\$1,214,606
LIMITS FROM:	Hill Country Transit							
LIMITS TO:							REVISION DATE:	Jul-16
DESCRIPTION:	Purchase buses						MPO ID:	A40-03
							FUNDING CATEGORY:	7
REMARKS:	Based upon allocating 10% of overall FY 15, 16, and 17 STP-MM projected amounts to transit.						PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$971,685		\$242,921	\$1,214,606
CONSTRUCTION:		\$1,214,606	\$1,214,606					
CONSTRUCTION ENGINEERING:		\$0		TOTAL	\$971,685	\$0	\$242,921	\$0 \$1,214,606
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		<b>\$1,214,606</b>						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-143	US 190	2017	E, C	Harker Heights	Waco District	\$9,000,000
LIMITS FROM:	1.0 mi W of FM 2410							
LIMITS TO:	FM 3423 (Indian Trail)						REVISION DATE:	Jul-16
DESCRIPTION:	Widen from four lanes to six lanes						MPO ID:	W40-02
							FUNDING CATEGORY:	2M (PROP 1), 1
REMARKS:	2M is FY 17 PROP 1 Funding						PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$300,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M		\$6,640,000		\$6,640,000
CONSTRUCTION:		\$8,400,000	\$9,000,000	1	\$1,888,000	\$472,000		\$2,360,000
CONSTRUCTION ENGINEERING:		\$300,000		TOTAL	\$1,888,000	\$7,112,000	\$0	\$0 \$9,000,000
CONTINGENCIES:		\$110,000						
INDIRECTS:		\$400,000						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		<b>\$9,510,000</b>						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0015-05-048	SH 317	2017	E, C	Belton	Belton	\$379,308
LIMITS FROM:	Avenue C							
LIMITS TO:	Avenue J						REVISION DATE:	Jul-16
DESCRIPTION:							MPO ID:	B40-03
	Repair and installation of sidewalks on east side of South Main Street/State Highway 317.						FUNDING CATEGORY:	7, 3LC
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$8,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$200,000		\$50,000	\$250,000
CONSTRUCTION:		\$369,308	\$379,308	3LC				\$129,308 \$129,308
CONSTRUCTION ENGINEERING:		\$7,000		TOTAL	\$200,000	\$0	\$50,000	\$129,308 \$379,308
CONTINGENCIES:		\$4,800						
INDIRECTS:		\$17,800						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$406,908						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-153	CS	2017	C	Harker Heights	Harker Heights	\$489,249
LIMITS FROM:	Heights Dr, from Heights Dr							
LIMITS TO:	Commercial Dr						REVISION DATE:	Jul-16
DESCRIPTION:	Construction of a roundabout.						MPO ID:	H40-02
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$25,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$391,399		\$97,850	\$489,249
CONSTRUCTION:		\$474,249	\$489,249					
CONSTRUCTION ENGINEERING:		\$43,000		TOTAL	\$391,399	\$0	\$97,850	\$0 \$489,249
CONTINGENCIES:		\$23,000						
INDIRECTS:		\$6,100						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$571,349						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2057-01-009	FM 439	2017	E, C	Nolanville	Nolanville	\$596,386
LIMITS FROM:	Avenue I							
LIMITS TO:	East Bound Service Road						REVISION DATE:	Jul-16
DESCRIPTION:	Construct multi-use paths with curb and gutter.						MPO ID:	N40-01
							FUNDING CATEGORY:	7, 3LC
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$80,500		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$450,309		\$112,577	\$562,886
CONSTRUCTION:		\$503,886	\$596,386	3LC				\$33,500 \$33,500
CONSTRUCTION ENGINEERING:		\$12,000		TOTAL	\$450,309	\$0	\$112,577	\$33,500 \$596,386
CONTINGENCIES:		\$6,500						
INDIRECTS:		\$24,300						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$627,186						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-155	CS	2017	E, C	Temple	Temple	\$4,320,005
LIMITS FROM:	Prairie View Rd from SH 317							
LIMITS TO:	N Pea Ridge Road					REVISION DATE:	Jul-16	
DESCRIPTION:	Realign FM 2483 and Prairie View Road					MPO ID:	T35-24	
						FUNDING CATEGORY:	7, 3LC	
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$65,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$2,583,365		\$645,841	\$3,229,206
CONSTRUCTION:		\$4,135,005	\$4,320,005	3LC				\$1,090,799 \$1,090,799
CONSTRUCTION ENGINEERING:		\$120,000		TOTAL	\$2,583,365	\$0	\$645,841	\$1,090,799 \$4,320,005
CONTINGENCIES:		\$53,000						
INDIRECTS:		\$199,000						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$4,572,005						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2137-02-007	FM 2483	2017	E, C	Temple	Temple	\$2,159,995
LIMITS FROM:	FM 2483							
LIMITS TO:	SH 317					REVISION DATE:	Jul-16	
DESCRIPTION:	Realign FM 2483 and Prairie View Road					MPO ID:	T35-24	
						FUNDING CATEGORY:	7, 3LC	
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$30,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,304,635		\$326,159	\$1,630,794
CONSTRUCTION:		\$2,064,995	\$2,159,995	3LC				\$529,201 \$529,201
CONSTRUCTION ENGINEERING:		\$65,000		TOTAL	\$1,304,635	\$0	\$326,159	\$529,201 \$2,159,995
CONTINGENCIES:		\$27,000						
INDIRECTS:		\$99,000						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$2,285,995						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-157	CS	2017	E, C	Belton	Belton	\$2,670,615
LIMITS FROM:	On University Dr 0.25 MI S of Crusader Way							
LIMITS TO:	Sparta Rd @ Commerce St					REVISION DATE:	Jul-16	
DESCRIPTION:	Construct Sidewalks					MPO ID:	B40-04	
						FUNDING CATEGORY:	9	
REMARKS:	Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$478,878		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$2,136,492		\$534,123	\$2,670,615
CONSTRUCTION:		\$2,375,100	\$2,670,615					
CONSTRUCTION ENGINEERING:		\$221,637		TOTAL	\$2,136,492	\$0	\$534,123	\$0 \$2,670,615
CONTINGENCIES:		\$34,180						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$3,109,795						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-159	CS	2017	E, C	Nolanville	Nolanville	\$601,587
LIMITS FROM:	Old Nolanville Rd, from Warriors Path Rd							
LIMITS TO:	Shaw Branch Creek						REVISION DATE:	Jul-16
DESCRIPTION:	Construct sidewalks						MPO ID:	N40-02
							FUNDING CATEGORY:	9
REMARKS:	Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.						PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$82,009		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$481,270		\$120,317	\$601,587
CONSTRUCTION:		\$531,532	\$601,587					
CONSTRUCTION ENGINEERING:		\$52,541		TOTAL	\$481,270	\$0	\$120,317	\$0 \$601,587
CONTINGENCIES:		\$7,700						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$673,782						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-158	CS	2017	E, C	Salado	Salado	\$368,959
LIMITS FROM:	Main St from College Hill Dr							
LIMITS TO:	0.09 MI N of Royal St on Center Cir						REVISION DATE:	Jul-16
DESCRIPTION:	Construct multi-use paths						MPO ID:	S40-01
							FUNDING CATEGORY:	9
REMARKS:	Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.						PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$48,792		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$295,167		\$73,792	\$368,959
CONSTRUCTION:		\$325,790	\$368,959					
CONSTRUCTION ENGINEERING:		\$32,377		TOTAL	\$295,167	\$0	\$73,792	\$0 \$368,959
CONTINGENCIES:		\$4,723						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$411,682						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0724-05-011	FM 1113	2017	C	Copperas Cove	Copperas Cove	\$273,777
LIMITS FROM:	South Main							
LIMITS TO:	South 2nd						REVISION DATE:	Jul-16
DESCRIPTION:	Construction of multi-terraced concrete walkways.						MPO ID:	C40-02a
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$13,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$9,815		7	\$219,022		\$54,755	\$273,777
CONSTRUCTION:		\$265,777	\$273,777					
CONSTRUCTION ENGINEERING:		\$26,000		TOTAL	\$219,022	\$0	\$54,755	\$0 \$273,777
CONTINGENCIES:		\$12,600						
INDIRECTS:		\$3,300						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$330,492						



DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0724-05-009	FM 1113	2017	E, C	Copperas Cove	Copperas Cove	\$198,197
LIMITS FROM:	FM 116							
LIMITS TO:	Main Street						REVISION DATE: Jul-16	
DESCRIPTION:	Construct Streetscape Improvements to downtown Copperas Cove						MPO ID: C40-03	
							FUNDING CATEGORY: 9	
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$10,001		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$158,557		\$39,640	\$198,197
CONSTRUCTION:		\$198,197	\$198,197					\$0
CONSTRUCTION ENGINEERING:		\$13,022		TOTAL	\$158,557	\$0	\$39,640	\$0 \$198,197
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$221,220						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-130	CS	2017	C	Copperas Cove	Copperas Cove	\$351,642
LIMITS FROM:	Avenue D, from S 3rd Street							
LIMITS TO:	S 1st Street						REVISION DATE: Jul-16	
DESCRIPTION:	Construction of multi-terraced concrete walkways.						MPO ID: C40-02b	
							FUNDING CATEGORY: 9, 3LC	
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$5,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$232,000		\$58,000	\$290,000
CONSTRUCTION:		\$351,642	\$351,642	3LC				\$61,642 \$61,642
CONSTRUCTION ENGINEERING:		\$5,500		TOTAL	\$232,000	\$0	\$58,000	\$61,642 \$351,642
CONTINGENCIES:		\$3,500						
INDIRECTS:		\$1,500						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$367,142						

## FY2018

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-156	CS	2018	C	Killeen	Killeen	\$7,200,000
LIMITS FROM:	Rosewood Dr., from Riverstone Dr.					REVISION DATE:	Jul-16	
LIMITS TO:	Chaparral Road					MPO ID: FUNDING CATEGORY:	K30-02	
DESCRIPTION:	Construction of a 4- lane roadway with a center median and off-system bridge over Trimmier Creek.					PROJECT HISTORY:	7, 3LC	
REMARKS:								
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$750,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$15,049		7	\$4,403,585		\$1,100,896	\$5,504,481
CONSTRUCTION:		\$7,200,000	\$7,200,000	3LC				\$1,695,519 \$1,695,519
CONSTRUCTION ENGINEERING:		\$200,000		TOTAL	\$4,403,585		\$1,100,896	\$1,695,519 \$7,200,000
CONTINGENCIES:		\$100,600						
INDIRECTS:		\$376,500						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		<b>\$8,642,149</b>						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0909-36-160	CS	2018	C	Killeen	Killeen	\$800,000
LIMITS FROM:	Rosewood Dr, from Flagstone Dr					REVISION DATE:	Jul-16	
LIMITS TO:	Pyrite Dr					MPO ID: FUNDING CATEGORY:	K40-23	
DESCRIPTION:	Construction of a shared use Ped/Bike Path					PROJECT HISTORY:	9	
REMARKS:	Construct Alternate Transportation Route Consisting of Shared-Use Path with lighting for Pedestrians & Bicyclists.							
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$22,200		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:				9	\$640,000		\$160,000	\$800,000
CONSTRUCTION:		\$800,000	\$800,000					
CONSTRUCTION ENGINEERING:		\$16,800		TOTAL	\$640,000		\$160,000	\$800,000
CONTINGENCIES:		\$8,000						
INDIRECTS:		\$2,000						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		<b>\$849,000</b>						

**FY2019**

No projects planned at this time.

**FY2020**

No projects planned at this time.

**GROUPED PROJECTS**

**STATEWIDE CSJs**

**FY 2017-2020**

See Appendix B for Candidate Project List

## **Grouped Project CSJ Program**

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

### **Preliminary Engineering**

TxDOT ID: 5000-00-950

MPO ID: G01-PE

### **Right of Way Acquisition**

TxDOT ID: 5000-00-951

MPO ID: G02-RW

### **Preventative Maintenance & Rehabilitation**

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

### **Bridge Replacement & Rehabilitation**

TxDOT ID: 5000-00-953

MPO ID: G04-BR

### **Railroad Grade Separations**

TxDOT ID: 5000-00-954

MPO ID: G05-RR

### **Safety**

TxDOT ID: 5800-00-950

MPO ID: G06-SA

### **Landscaping**

TxDOT ID: 5000-00-956

MPO ID: G07-LA

### **Intelligent Transportation System Deployment**

TxDOT ID: 5800-00-915

MPO ID: G08-IT

### **Bicycle & Pedestrian**

TxDOT ID: 5000-00-916

MPO ID: G09-BP

### **Safety Rest Areas & Truck Weigh Stations**

TxDOT ID: 5000-00-917

MPO ID: G10-SR

### **Transit Improvements & Programs**

TxDOT ID: 5000-00-918

MPO ID: G11-TR

# **FEDERALLY FUNDED TRANSIT PROJECTS**

**FY 2017-2020**

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2017**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-01	Federal (FTA) Funds	\$2,036,766
Apportionment Year	2017	State Funds from TxDOT	392,457
Project Phase	Operations	Other Funds	1,906,909
Brief Project Description	Operating activities for HCTD K/CC/HH (Using FY15/16 funds)	Fiscal Year Cost	<b>\$4,336,132</b>
Sec 5309 ID Number	NA	Total Project Cost	\$4,336,132
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-02	Federal (FTA) Funds	\$862,136
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	215,534
Brief Project Description	Capital Preventive Maintenance for HCTD K/CC/HH (Using FY15/16 funds)	Fiscal Year Cost	<b>\$1,077,670</b>
Sec 5309 ID Number	NA	Total Project Cost	\$1,077,670
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-03	Federal (FTA) Funds	\$89,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH (Using FY16 funds)	Fiscal Year Cost	<b>\$89,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$89,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-04	Federal (FTA) Funds	\$35,868
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance for HCTD K/CC/HH (Using FY16 funds)	Fiscal Year Cost	<b>\$35,868</b>
Sec 5309 ID Number	NA	Total Project Cost	\$35,868
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,174
		Trans. Dev. Credits Awarded (Date & Amount)	\$0



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2017**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-05	Federal (FTA) Funds	\$178,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH (Using FY16 funds)	Fiscal Year Cost	<b>\$178,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-06	Federal (FTA) Funds	\$35,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, pass shelters, etc. for HCTD K/CC/HH (Using FY16 funds)	Fiscal Year Cost	<b>\$35,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$35,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-07	Federal (FTA) Funds	\$11,128
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab for HCTD K/CC/HH (Using FY16 funds)	Fiscal Year Cost	<b>\$11,128</b>
Sec 5309 ID Number	NA	Total Project Cost	\$11,128
Amendment Date & Action		Trans. Dev. Credits to Request	\$2,226
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>Cat 7/STP</b>
MPO Project Information (reference number, etc)	A40-03	Federal (FTA) Funds	\$971,684
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	242,921
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH (Using FY15/16/17 funds)	Fiscal Year Cost	<b>\$1,214,605</b>
Sec 5309 ID Number	NA	Total Project Cost	\$1,214,605
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2017**

TxDOT Waco District		YOY = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOY)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-08	Federal (FTA) Funds	\$1,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	34,350
Brief Project Description	Planning activities for HCTD T/B	Fiscal Year Cost	<b>\$35,350</b>
		Total Project Cost	\$35,350
		Trans. Dev. Credits to Request	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOY)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-09	Federal (FTA) Funds	\$1,254,238
Apportionment Year	2017	State Funds from TxDOT	243,846
Project Phase	Operations	Other Funds	1,162,205
Brief Project Description	Operating activities for HCTD T/B	Fiscal Year Cost	<b>\$2,660,289</b>
		Total Project Cost	\$2,660,289
		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOY)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-10	Federal (FTA) Funds	\$10,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	578,830
Brief Project Description	Capital Preventive Maintenance for HCTD T/B	Fiscal Year Cost	<b>\$588,830</b>
		Total Project Cost	\$588,830
		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOY)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-11	Federal (FTA) Funds	\$89,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD T/B	Fiscal Year Cost	<b>\$89,000</b>
		Total Project Cost	\$89,000
		Trans. Dev. Credits to Request	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
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**FY 2017**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-12	Federal (FTA) Funds	\$5,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance for HCTD T/B	Fiscal Year Cost	<b>\$5,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$5,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$1,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-13	Federal (FTA) Funds	\$178,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD T/B	Fiscal Year Cost	<b>\$178,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-14	Federal (FTA) Funds	\$30,000
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, pass shelters, etc. for HCTD T/B	Fiscal Year Cost	<b>\$30,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$30,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$6,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-15	Federal (FTA) Funds	\$28,276
Apportionment Year	2017	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab for HCTD T/B	Fiscal Year Cost	<b>\$28,276</b>
Sec 5309 ID Number	NA	Total Project Cost	\$28,276
Amendment Date & Action		Trans. Dev. Credits to Request	\$5,655
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-16	Federal (FTA) Funds	\$2,057,134
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	2,322,360
Brief Project Description	Operating activities for HCTD K/CC/HH (Using FY16/17 funds)	Fiscal Year Cost	<b>\$4,379,494</b>
Sec 5309 ID Number	NA	Total Project Cost	\$4,379,494
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-17	Federal (FTA) Funds	\$870,757
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	217,689
Brief Project Description	Capital Preventive Maintenance for HCTD K/CC/HH (Using FY16/17 funds)	Fiscal Year Cost	<b>\$1,088,446</b>
Sec 5309 ID Number	NA	Total Project Cost	\$1,088,446
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-18	Federal (FTA) Funds	\$89,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH (Using FY17 funds)	Fiscal Year Cost	<b>\$89,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$89,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-19	Federal (FTA) Funds	\$37,117
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance for HCTD K/CC/HH (Using FY17 funds)	Fiscal Year Cost	<b>\$37,117</b>
Sec 5309 ID Number	NA	Total Project Cost	\$37,117
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,423
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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**FY 2018**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-20	Federal (FTA) Funds	\$178,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH(Using FY17 funds)	Fiscal Year Cost	<b>\$178,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-21	Federal (FTA) Funds	\$35,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, pass shelters, etc. for HCTD K/CC/HH(Using FY17 funds)	Fiscal Year Cost	<b>\$35,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$35,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-22	Federal (FTA) Funds	\$13,369
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab for HCTD K/CC/HH (Using FY17 funds)	Fiscal Year Cost	<b>\$13,369</b>
Sec 5309 ID Number	NA	Total Project Cost	\$13,369
Amendment Date & Action		Trans. Dev. Credits to Request	\$2,674
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-23	Federal (FTA) Funds	\$1,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	34,704
Brief Project Description	Planning activities for HCTD T/B	Fiscal Year Cost	<b>\$35,704</b>
		Total Project Cost	\$35,704
		Trans. Dev. Credits to Request	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-24	Federal (FTA) Funds	\$1,266,890
Apportionment Year	2018	State Funds from TxDOT	246,285
Project Phase	Operations	Other Funds	1,173,717
Brief Project Description	Operating activities for HCTD T/B	Fiscal Year Cost	<b>\$2,686,892</b>
		Total Project Cost	\$2,686,892
		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-25	Federal (FTA) Funds	\$10,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	584,718
Brief Project Description	Capital Preventive Maintenance for HCTD T/B	Fiscal Year Cost	<b>\$594,718</b>
		Total Project Cost	\$594,718
		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-26	Federal (FTA) Funds	\$89,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD T/B	Fiscal Year Cost	<b>\$89,000</b>
		Total Project Cost	\$89,000
		Trans. Dev. Credits to Request	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-27	Federal (FTA) Funds	\$5,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance for HCTD for T/B	Fiscal Year Cost	<b>\$5,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$5,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$1,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-28	Federal (FTA) Funds	\$178,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD T/B	Fiscal Year Cost	<b>\$178,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-29	Federal (FTA) Funds	\$30,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, pass shelters, etc. for HCTD T/B	Fiscal Year Cost	<b>\$30,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$30,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$6,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-30	Federal (FTA) Funds	\$30,639
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab for HCTD T/B	Fiscal Year Cost	<b>\$30,639</b>
Sec 5309 ID Number	NA	Total Project Cost	\$30,639
Amendment Date & Action		Trans. Dev. Credits to Request	\$6,128
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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**FY 2019**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-31	Federal (FTA) Funds	\$2,077,705
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	2,345,583
Brief Project Description	Operating activities for HCTD K/CC/HH (Using FY18 funds)	Fiscal Year Cost	<b>\$4,423,288</b>
Sec 5309 ID Number	NA	Total Project Cost	\$4,423,288
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-32	Federal (FTA) Funds	\$879,465
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	219,866
Brief Project Description	Capital Preventive Maintenance for HCTD K/CC/HH (Using FY18 funds)	Fiscal Year Cost	<b>\$1,099,331</b>
Sec 5309 ID Number	NA	Total Project Cost	\$1,099,331
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-33	Federal (FTA) Funds	\$89,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH (Using FY18 funds)	Fiscal Year Cost	<b>\$89,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$89,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-34	Federal (FTA) Funds	\$38,378
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance for HCTD K/CC/HH (Using FY18 funds)	Fiscal Year Cost	<b>\$38,378</b>
Sec 5309 ID Number	NA	Total Project Cost	\$38,378
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,676
		Trans. Dev. Credits Awarded (Date & Amount)	\$0



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**FY 2019**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-35	Federal (FTA) Funds	\$178,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH (Using FY18 funds)	Fiscal Year Cost	<b>\$178,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-36	Federal (FTA) Funds	\$35,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, pass shelters, etc. for HCTD K/CC/HH (Using FY18 funds)	Fiscal Year Cost	<b>\$35,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$35,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-37	Federal (FTA) Funds	\$15,633
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab for HCTD K/CC/HH (Using FY18 funds)	Fiscal Year Cost	<b>\$15,633</b>
Sec 5309 ID Number	NA	Total Project Cost	\$15,633
Amendment Date & Action		Trans. Dev. Credits to Request	\$3,127
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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**FY 2019**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-38	Federal (FTA) Funds	\$1,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	35,061
Brief Project Description	Planning activities for HCTD T/B	Fiscal Year Cost	<b>\$36,061</b>
		Total Project Cost	\$36,061
		Trans. Dev. Credits to Request	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-39	Federal (FTA) Funds	\$1,279,669
Apportionment Year	2019	State Funds from TxDOT	248,748
Project Phase	Operations	Other Funds	1,185,344
Brief Project Description	Operating activities for HCTD T/B	Fiscal Year Cost	<b>\$2,713,761</b>
		Total Project Cost	\$2,713,761
		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-40	Federal (FTA) Funds	\$10,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	590,665
Brief Project Description	Capital Preventive Maintenance for HCTD T/B	Fiscal Year Cost	<b>\$600,665</b>
		Total Project Cost	\$600,665
		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-41	Federal (FTA) Funds	\$89,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD T/B	Fiscal Year Cost	<b>\$89,000</b>
		Total Project Cost	\$89,000
		Trans. Dev. Credits to Request	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

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**FY 2019**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-42	Federal (FTA) Funds	\$5,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance for HCTD T/B	Fiscal Year Cost	<b>\$5,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$5,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$1,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-43	Federal (FTA) Funds	\$178,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD T/B	Fiscal Year Cost	<b>\$178,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-44	Federal (FTA) Funds	\$30,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, pass shelters, etc. for HCTD T/B	Fiscal Year Cost	<b>\$30,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$30,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$6,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-45	Federal (FTA) Funds	\$33,026
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab for HCTD T/B	Fiscal Year Cost	<b>\$33,026</b>
Sec 5309 ID Number	NA	Total Project Cost	\$33,026
Amendment Date & Action		Trans. Dev. Credits to Request	\$6,605
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-46	Federal (FTA) Funds	\$2,098,482
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	2,369,039
Brief Project Description	Operating activities for HCTD K/CC/HH (Using FY19 funds)	Fiscal Year Cost	<b>\$4,467,521</b>
Sec 5309 ID Number	NA	Total Project Cost	\$4,467,521
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-47	Federal (FTA) Funds	\$888,260
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	222,065
Brief Project Description	Capital Preventive Maintenance for HCTD K/CC/HH (Using FY19 funds)	Fiscal Year Cost	<b>\$1,110,325</b>
Sec 5309 ID Number	NA	Total Project Cost	\$1,110,325
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-48	Federal (FTA) Funds	\$89,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH (Using FY19 funds)	Fiscal Year Cost	<b>\$89,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$89,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-49	Federal (FTA) Funds	\$39,652
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance for HCTD K/CC/HH (Using FY19 funds)	Fiscal Year Cost	<b>\$39,652</b>
Sec 5309 ID Number	NA	Total Project Cost	\$39,652
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,930
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

**FY 2020**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-50	Federal (FTA) Funds	\$178,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD K/CC/HH (Using FY19 funds)	Fiscal Year Cost	<b>\$178,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-51	Federal (FTA) Funds	\$35,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, pass shelters, etc. for HCTD K/CC/HH (Using FY19 funds)	Fiscal Year Cost	<b>\$35,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$35,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-52	Federal (FTA) Funds	\$17,919
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab for HCTD K/CC/HH (Using FY19 funds)	Fiscal Year Cost	<b>\$17,919</b>
Sec 5309 ID Number	NA	Total Project Cost	\$17,919
Amendment Date & Action		Trans. Dev. Credits to Request	\$3,584
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2020**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-53	Federal (FTA) Funds	\$1,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	35,421
Brief Project Description	Planning activities for HCTD T/B	Fiscal Year Cost	<b>\$36,421</b>
		Total Project Cost	\$36,421
		Trans. Dev. Credits to Request	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-54	Federal (FTA) Funds	\$1,292,576
Apportionment Year	2020	State Funds from TxDOT	251,235
Project Phase	Operations	Other Funds	1,197,087
Brief Project Description	Operating activities for HCTD T/B	Fiscal Year Cost	<b>\$2,740,898</b>
		Total Project Cost	\$2,740,898
		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)	Q40-55	Federal (FTA) Funds	\$10,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	596,672
Brief Project Description	Capital Preventive Maintenance for HCTD T/B	Fiscal Year Cost	<b>\$606,672</b>
		Total Project Cost	\$606,672
		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-56	Federal (FTA) Funds	\$89,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD T/B	Fiscal Year Cost	<b>\$89,000</b>
		Total Project Cost	\$89,000
		Trans. Dev. Credits to Request	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2020**

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)	Q40-57	Federal (FTA) Funds	\$5,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance for HCTD T/B	Fiscal Year Cost	<b>\$5,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$5,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$1,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-58	Federal (FTA) Funds	\$178,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock for HCTD T/B	Fiscal Year Cost	<b>\$178,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-59	Federal (FTA) Funds	\$30,000
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, pass shelters, etc. for HCTD T/B	Fiscal Year Cost	<b>\$30,000</b>
Sec 5309 ID Number	NA	Total Project Cost	\$30,000
Amendment Date & Action		Trans. Dev. Credits to Request	\$6,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)	Q40-60	Federal (FTA) Funds	\$35,436
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab for HCTD T/B	Fiscal Year Cost	<b>\$35,436</b>
Sec 5309 ID Number	NA	Total Project Cost	\$35,436
Amendment Date & Action		Trans. Dev. Credits to Request	\$7,087
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2020			
TxDOT Waco District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	Cat 7/STP
MPO Project Information (reference number, etc)	A40-14	Federal (FTA) Funds	\$981,401
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	245,350
Brief Project Description	Revenue Rolling Stock for HCTD T/B (Using FY18/19/20 funds)	Fiscal Year Cost	<b>\$1,226,751</b>
Sec 5309 ID Number	NA	Total Project Cost	\$1,226,751
Amendment Date & Action		Trans. Dev. Credits to Request	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0



# **FINANCIAL SUMMARY**

## **FY 2017-2020**

Killeen-Temple Metropolitan Planning Organization Waco District -9  
Initial FY 2017 - 2020 Transportation Improvement Program

## Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$7,980,000	\$7,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,980,000	\$7,980,000
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$28,772,000	\$28,772,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,772,000	\$28,772,000
3	Non-Traditionally Funded Transportation Project	\$7,052,383	\$7,052,383	\$1,895,519	\$1,895,519	\$0	\$0	\$0	\$0	\$8,747,902	\$8,747,902
4	Statewide Connectivity Corridor Projects	\$1,888,000	\$1,888,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$5,400,518	\$5,400,518	\$5,504,481	\$5,504,481	\$0	\$0	\$0	\$0	\$13,904,999	\$13,904,999
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$7,502,241	\$7,502,241	\$900,000	\$800,000	\$0	\$0	\$0	\$0	\$8,302,241	\$8,302,241
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$61,575,142	\$61,575,142	\$9,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$69,575,142	\$69,575,142

## Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$19,106,207	\$5,043,586	\$0	\$0	\$24,149,792
State	\$32,236,000	\$0	\$0	\$0	\$32,236,000
Local Match	\$3,180,562	\$1,280,896	\$0	\$0	\$4,441,448
CAT 3 - Local Contributions (LC)	\$7,052,383	\$1,895,519	\$0	\$0	\$8,747,902
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 181 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDG	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$61,575,142	\$9,000,000	\$0	\$0	\$69,575,142

**Transit Financial Summary  
Hill County Transit District  
FY 2017-2020 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2017			FY 2018			FY 2019		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,898,902	\$2,514,900	\$5,413,802	\$2,927,891	\$2,540,049	\$5,467,940	\$2,957,170	\$2,565,449	\$5,522,619
2 Sec. 5307 - Urbanized Formula <200K	\$1,265,238	\$2,019,231	\$3,284,469	\$1,277,890	\$2,039,424	\$3,317,314	\$1,290,669	\$2,059,818	\$3,350,487
3 Sec. 5339 - Bus & Bus Facilities	\$460,404	\$0	\$460,404	\$465,008	\$0	\$465,008	\$469,659	\$0	\$469,659
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$218,866	\$0	\$218,866	\$220,117	\$0	\$220,117	\$221,378	\$0	\$221,378
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN			Programmed By PTN			Programmed By PTN		
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$671,684	\$242,921	\$1,214,605	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$5,815,096</b>	<b>\$4,777,052</b>	<b>\$10,592,148</b>	<b>\$4,890,906</b>	<b>\$4,579,473</b>	<b>\$9,470,379</b>	<b>\$4,938,876</b>	<b>\$4,625,267</b>	<b>\$9,564,143</b>

Transportation Development Credits									
To Request			\$135,854			\$137,025			\$138,207
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2020			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,986,742	\$2,591,104	\$5,577,846	\$11,770,705	\$10,211,502	\$21,982,207
2 Sec. 5307 - Urbanized Formula <200K	\$1,303,576	\$2,080,415	\$3,383,991	\$5,137,373	\$8,198,888	\$13,336,261
3 Sec. 5339 - Bus & Bus Facilities	\$474,355	\$0	\$474,355	\$1,869,426	\$0	\$1,869,426
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$222,652	\$0	\$222,652	\$883,015	\$0	\$883,015
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN			Programmed By PTN		
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$981,401	\$245,350	\$1,226,751	\$1,953,065	\$488,271	\$2,441,356
<b>Total Funds</b>	<b>\$5,968,726</b>	<b>\$4,916,869</b>	<b>\$10,885,595</b>	<b>\$21,613,604</b>	<b>\$18,898,661</b>	<b>\$40,512,265</b>

Transportation Development Credits						
To Request			\$139,401			\$650,488
Awarded			\$0			\$0

# **APPENDIX A**

## **FUNDING CATEGORIES**

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

# FUNDING CATEGORIES

## Texas Department of Transportation (TxDOT) Funding Categories:

- 1 Preventive Maintenance and Rehabilitation:** Rehabilitation and preventative maintenance of the existing state highway system, including the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc.
- 2 Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and level or duration of traffic congestion and increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
- 3 Non-Traditionally Funded Transportation Projects:** Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund, including state bond financing under programs such as Proposition 12, pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
- 4 Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway systems corridors which provide statewide connectivity between urban areas and corridors.
- 5 Congestion Mitigation and Air Quality Improvement:** Addresses attainment of national ambient air quality standards in current non-attainment areas. Funds cannot be utilized to add capacity for single occupancy vehicles.
- 6 Structures Replacement & Rehabilitation:** Replaces or rehabilitates eligible bridges on and off the state highway system. Eliminates at-grade highway/railroad crossings by providing grade separations and rehabilitates/replaces deficient railroad underpasses.
- 7 Metropolitan Mobility & Rehabilitation:** Addresses various transportation needs selected by the Metropolitan Planning Organizations within Transportation Management Areas.
- 8 Safety:** Addresses safety related projects on and off the state highway system. Includes safety improvements to high risk rural roads, projects selected via safety indices to eliminate hazards, and signal coordination and warning devices at railroad crossings.

- 9 Enhancements:** Includes projects above and beyond typical transportation improvements, including on- and off-road pedestrian and bicycle pedestrian facilities, landscaping, historic preservation, environmental mitigation, and safety rest areas.
- 10 Miscellaneous (Supplemental Transportation Projects):** Various projects including construction and rehabilitation of roadways within and adjacent to state parks and wildlife refuges; landscaping development projects; replacement of rough railroad crossing surfaces, maintenance of automatic railroad devices, and rehabilitation and/or improvement of railroad infrastructure; and construction or replacement of curb ramps at on-system intersections.
- 11 District Discretionary:** Various projects on the state highway system selected at the District's discretion.
- 12 Strategic Priority:** Commission-selected projects that promote economic opportunity, increase efficiency on military deployment routes, maintain the ability to respond to both man-made and natural emergencies, and address other various strategic needs.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

#### **Federal Transit Administration Funding Categories:**

- FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.
- FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).
- FTA 5311** State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.

## **APPENDIX B**

### **GROUPED CANDIDATE PROJECT LISTING**

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

## FY 2017

<b>District:</b>	Waco	<b>County</b>	Bell
<b>Highway:</b>	FM2670	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	1198-03-009
<b>Description:</b>	Safety Treat Fixed Objects		
<b>Limits From:</b>	Maxdale Rd	<b>Fund Cat:</b>	8
<b>Limits To:</b>	SH 195	<b>Estimate:</b>	\$548,008

<b>District:</b>	Waco	<b>County</b>	Bell
<b>Highway:</b>	SH 317	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0398-04-066
<b>Description:</b>	Widen Pavement to Add Shoulders, Add Passing Lanes		
<b>Limits From:</b>	McLennan Co Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 36	<b>Estimate:</b>	\$8,934,952

<b>District:</b>	Waco	<b>County</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-024
<b>Description:</b>	Replace Bridge & Approaches		
<b>Limits From:</b>	@ Salado Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #002)	<b>Estimate:</b>	\$3,125,284

<b>District:</b>	Waco	<b>County</b>	Bell
<b>Highway:</b>	FM 1741	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	1835-02-057
<b>Description:</b>	Intersection Improvements to Include Install Traffic Signal		
<b>Limits From:</b>	Scott Blvd	<b>Fund Cat:</b>	3
<b>Limits To:</b>	0.1 MI S of South Loop	<b>Estimate:</b>	\$340,126

<b>District:</b>	Waco	<b>County</b>	Bell
<b>Highway:</b>	SL 363	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G07-LA	<b>CSJ:</b>	0184-04-047
<b>Description:</b>	Landscape Development		
<b>Limits From:</b>	City of Temple	<b>Fund Cat:</b>	10
<b>Limits To:</b>		<b>Estimate:</b>	\$932,922



<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2484	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	2304-03-012
<b>Description:</b>	Milled Centerline Rumble Strip		
<b>Limits From:</b>	2.1 mi E of FM 3481	<b>Fund Cat:</b>	8
<b>Limits To:</b>	IH 35	<b>Estimate:</b>	\$53,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2484	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	2390-01-014
<b>Description:</b>	Milled Centerline Rumble Strip		
<b>Limits From:</b>	SH 195	<b>Fund Cat:</b>	8
<b>Limits To:</b>	2.1 mi E of FM 3481	<b>Estimate:</b>	\$126,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	Various	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	0909-39-128
<b>Description:</b>			
<b>Limits From:</b>	At Various Locations	<b>Fund Cat:</b>	10
<b>Limits To:</b>	In Coryell County	<b>Estimate:</b>	\$729,781

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 439	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	0836-03-060
<b>Description:</b>	Centerline Texturing		
<b>Limits From:</b>	0.549 Mi E of Roy Reynolds Dr	<b>Fund Cat:</b>	8
<b>Limits To:</b>	FM 2271	<b>Estimate:</b>	\$111,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Spur 290/S. 1st St.	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	0320-01-074
<b>Description:</b>	Roadway improvements incl. median, accel/decl lanes, multi-use paths, turn lanes, and signal		
<b>Limits From:</b>	Avenue O	<b>Fund Cat:</b>	3
<b>Limits To:</b>	0.2 mi S of Avenue U	<b>Estimate:</b>	\$9,300,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 436	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	0231-16-032
<b>Description:</b>	Centerline Texturing		
<b>Limits From:</b>	IH 35 in Belton	<b>Fund Cat:</b>	8
<b>Limits To:</b>	BU 190J in Heidenheimer	<b>Estimate:</b>	\$107,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	0231-04-058
<b>Description:</b>	High Friction Surface Treatment on Curve		
<b>Limits From:</b>	0.6 Mi W of IH 35	<b>Fund Cat:</b>	8
<b>Limits To:</b>	IH 35	<b>Estimate:</b>	\$55,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 817	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	0015-05-047
<b>Description:</b>	High Friction Surface Treatment on Curve		
<b>Limits From:</b>	IH 35	<b>Fund Cat:</b>	8
<b>Limits To:</b>	FM 93	<b>Estimate:</b>	\$193,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 93	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	3292-01-013
<b>Description:</b>	Milled Centerline Rumble Strip		
<b>Limits From:</b>	FM 1741	<b>Fund Cat:</b>	8
<b>Limits To:</b>	Business 190	<b>Estimate:</b>	\$51,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 3470/Stn Schlueter Lp	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	3534-01-011
<b>Description:</b>	Mill, Seal, Inlay		
<b>Limits From:</b>	SH 201	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 2410	<b>Estimate:</b>	\$2,780,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2410	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2304-02-042
<b>Description:</b>	Seal, Level Up, and Overlay		
<b>Limits From:</b>	BU 190F	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 3470	<b>Estimate:</b>	\$900,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2305/W. Adams Ave	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0232-05-016
<b>Description:</b>	Seal and Overlay		
<b>Limits From:</b>	IH 35	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 317	<b>Estimate:</b>	\$1,980,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0320-01-072
<b>Description:</b>	Mill and Overlay		
<b>Limits From:</b>	LP 363	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 436	<b>Estimate:</b>	\$5,000,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0320-02-036
<b>Description:</b>	Widen Pavement to Add Passing Lanes		
<b>Limits From:</b>	FM 436	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Holland City Limits	<b>Estimate:</b>	\$5,000,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 116	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0724-01-050
<b>Description:</b>	Add Left Turn Lane		
<b>Limits From:</b>	Cactus Lane	<b>Fund Cat:</b>	11
<b>Limits To:</b>	House Creek Bridge	<b>Estimate:</b>	\$2,500,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1741	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1835-02-054
<b>Description:</b>	Mill and Inlay		
<b>Limits From:</b>	Waters Dairy Rd	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 93	<b>Estimate:</b>	\$850,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Spur 290	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0015-04-087
<b>Description:</b>	Mill and Inlay		
<b>Limits From:</b>	IH 35	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 53	<b>Estimate:</b>	\$1,200,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 3219	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	2696-01-015
<b>Description:</b>	Milled Centerline Rumble Strip		
<b>Limits From:</b>	FM 439	<b>Fund Cat:</b>	8
<b>Limits To:</b>	BU 190F	<b>Estimate:</b>	\$15,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2484	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	2304-03-013
<b>Description:</b>	Improve guardrail to design standards, safety treat fixed		
<b>Limits From:</b>	2.1 Mi E of FM 3481	<b>Fund Cat:</b>	8
<b>Limits To:</b>	IH 35	<b>Estimate:</b>	\$1,076,000

<b>District:</b>	Brownwood	<b>County:</b>	Lampasas
<b>Highway:</b>	US190	<b>Let Date</b>	2017
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0231-01-053
<b>Description:</b>	Profile Edgeline Markings		
<b>Limits From:</b>	SL 257	<b>Fund Cat:</b>	8
<b>Limits To:</b>	Coryell Co. Line	<b>Estimate:</b>	\$142,473

# FY2018

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G01-PE	<b>CSJ:</b>	0231-04-056
<b>Description:</b>	Safety Treat Fixed Objects		
<b>Limits From:</b>	Paddy Hamilton Road	<b>Fund Cat:</b>	8
<b>Limits To:</b>	IH 35	<b>Estimate:</b>	\$2,088,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SL 363	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0320-05-015
<b>Description:</b>	Mill, Seal, and Overlay		
<b>Limits From:</b>	IH 35	<b>Fund Cat:</b>	1
<b>Limits To:</b>	US 190	<b>Estimate:</b>	\$2,636,800

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 195	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0836-02-071
<b>Description:</b>	Mill and Overlay		
<b>Limits From:</b>	US 190	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Rancier Ave.	<b>Estimate:</b>	\$1,123,750

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1740	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1835-02-056
<b>Description:</b>	Mill and Overlay		
<b>Limits From:</b>	SH 53	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Waters Dairy Rd	<b>Estimate:</b>	\$1,600,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2115	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2038-01-031
<b>Description:</b>	Widen Shoulders		
<b>Limits From:</b>	IH 35	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 487	<b>Estimate:</b>	\$3,043,500

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 36	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0184-03-037
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ West Pepper Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #048)	<b>Estimate:</b>	\$72,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-140
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ BR of S Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #094)	<b>Estimate:</b>	\$44,948

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-139
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ BR of S Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #090)	<b>Estimate:</b>	\$53,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-138
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ South Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #088)	<b>Estimate:</b>	\$49,708

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-137
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ BR of S Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #083)	<b>Estimate:</b>	\$29,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-136
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ BR of S Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #082)	<b>Estimate:</b>	\$35,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-135
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ Little Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #075)	<b>Estimate:</b>	\$120,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-142
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ BR of S Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #114)	<b>Estimate:</b>	\$33,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0184-04-049
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ Hill Hollow Branch	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #035)	<b>Estimate:</b>	\$58,752

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-025
<b>Description:</b>	Replace Bridge & Approaches		
<b>Limits From:</b>	@ Cathey Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #005)	<b>Estimate:</b>	\$680,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 36	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0184-03-036
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ East Pepper Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #047)	<b>Estimate:</b>	\$85,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-134
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ BR of Little Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #071)	<b>Estimate:</b>	\$45,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-027
<b>Description:</b>	Replace Bridge & Approaches		
<b>Limits From:</b>	@ Moon Branch	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #003)	<b>Estimate:</b>	\$530,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-028
<b>Description:</b>	Replace Bridge & Approaches		
<b>Limits From:</b>	@ Runnels Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #004)	<b>Estimate:</b>	\$660,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2268	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	2136-01-015
<b>Description:</b>	Replace Bridge & Approaches		
<b>Limits From:</b>	@ Campbell Branch	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #004)	<b>Estimate:</b>	\$417,000



<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2018
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0231-03-141
<b>Description:</b>	Add Safety End Treatment		
<b>Limits From:</b>	@ BR of S Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #113)	<b>Estimate:</b>	\$33,000

## FY2019

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SS 290	<b>Let Date:</b>	2019
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0320-01-073
<b>Description:</b>	Mill and Inlay		
<b>Limits From:</b>	SH 53	<b>Fund Cat:</b>	1
<b>Limits To:</b>	US 190	<b>Estimate:</b>	\$900,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SL 121	<b>Let Date:</b>	2019
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	2502-01-015
<b>Description:</b>	Improve Traffic Signal		
<b>Limits From:</b>	@ Sparta Road	<b>Fund Cat:</b>	8
<b>Limits To:</b>	@ Sparta Road	<b>Estimate:</b>	\$110,096

## **FY2020**

No projects planned at this time.

**APPENDIX C**

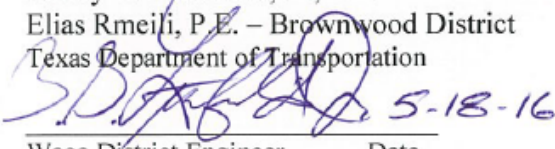
**MPO SELF-CERTIFICATION**

## MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Bobby G. Littlefield, Jr., P.E. – Waco District  
Elias Rmeili, P.E. – Brownwood District  
Texas Department of Transportation

  
Waco District Engineer Date

  
Brownwood District Engineer Date

Metropolitan Planning Organization  
KTMPO TPPB Chairperson

  
Scott Cosper Date

# **APPENDIX D**

## **EXTENDED PROJECT LISTING**

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

**EXTENDED PROJECT LISTING**  
**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM2410	<b>Let Date:</b>	2016
<b>KTMPO ID:</b>	H15-02b	<b>CSJ:</b>	2304-02-036
<b>Description:</b>	Widen from two to four lane w/continuous left turn lane		
<b>Limits From:</b>	Roy Reynolds Drive		
<b>Limits To:</b>	Ann Blvd	<b>Estimate:</b>	\$5,351,941

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM2410	<b>Let Date:</b>	2016
<b>KTMPO ID:</b>	H15-02b	<b>CSJ:</b>	2304-02-040
<b>Description:</b>	Widen from two to four lane w/continuous left turn lane		
<b>Limits From:</b>	S. Ann Blvd		
<b>Limits To:</b>	Commercial Dr	<b>Estimate:</b>	\$2,126,715

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US190	<b>Let Date:</b>	2017
<b>KTMPO ID:</b>	W40-02	<b>CSJ:</b>	0231-03-143
<b>Description:</b>	Widen from four to six lanes and resurface		
<b>Limits From:</b>	1.0 MI W of FM2410 (Knights Way)		
<b>Limits To:</b>	FM3423 (Indian Trail)	<b>Estimate:</b>	\$9,000,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US190	<b>Let Date:</b>	2020
<b>KTMPO ID:</b>	W30-28	<b>CSJ:</b>	0231-03-145
<b>Description:</b>	Widen from four to six lanes and resurface		
<b>Limits From:</b>	FM3423 (Indian Trail)		
<b>Limits To:</b>	0.25 MI W of Paddy Hamilton	<b>Estimate:</b>	\$19,500,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US190	<b>Let Date:</b>	2020
<b>KTMPO ID:</b>	W30-29	<b>CSJ:</b>	0231-04-057
<b>Description:</b>	Widen from four to six lanes and resurface		
<b>Limits From:</b>	0.25 MI W of Paddy Hamilton		
<b>Limits To:</b>	FM2410 in W Belton	<b>Estimate:</b>	\$17,654,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US190	<b>Let Date:</b>	2020
<b>KTMPO ID:</b>	W40-05	<b>CSJ:</b>	0231-04-060
<b>Description:</b>	Widen from four to six lanes and resurface		
<b>Limits From:</b>	FM2410 in W Belton		
<b>Limits To:</b>	IH 35	<b>Estimate:</b>	\$45,500,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SL 121	<b>Let Date:</b>	2020
<b>KTMPO ID:</b>	W30-16	<b>CSJ:</b>	2502-01-016
<b>Description:</b>	Widen from two to four lanes w/raised median		
<b>Limits From:</b>	US190		
<b>Limits To:</b>	FM439	<b>Estimate:</b>	\$25,000,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SL 121	<b>Let Date:</b>	2020
<b>KTMPO ID:</b>	W30-15	<b>CSJ:</b>	
<b>Description:</b>	Widen from two to four lanes w/raised median		
<b>Limits From:</b>	IH35		
<b>Limits To:</b>	US190	<b>Estimate:</b>	

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SL 121	<b>Let Date:</b>	2020
<b>KTMPO ID:</b>	W40-04	<b>CSJ:</b>	
<b>Description:</b>	Widen from two to four lanes w/raised median		
<b>Limits From:</b>	FM436		
<b>Limits To:</b>	IH35	<b>Estimate:</b>	\$5,100,000



<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH195	<b>Let Date:</b>	2020
<b>KTMPO ID:</b>	K30-27 & K30-28	<b>CSJ:</b>	0836-02-073
<b>Description:</b>	Turnaround underpass for Northbound & Southbound Traffic on SH195 Frontage Rds & FM3470		
<b>Limits From:</b>	0.1 Mi N of FM3470		
<b>Limits To:</b>	0.1 Mi S of FM3470	<b>Estimate:</b>	\$5,610,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM2268	<b>Let Date:</b>	2021
<b>KTMPO ID:</b>	Z40-02	<b>CSJ:</b>	2136-01-020
<b>Description:</b>	Construct bicycle lanes & sidewalks		
<b>Limits From:</b>	Salado Plaza Dr.		
<b>Limits To:</b>	Pace Park Rd.	<b>Estimate:</b>	\$5,680,000

# **APPENDIX E**

## **PUBLIC INVOLVEMENT DOCUMENTATION**

This appendix provides a synopsis of the public participation process.

## **Public Involvement Documentation**

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2017-2020 TIP. The KTMPO made this document available for public review on the KTMPO website ([www.ktmipo.org](http://www.ktmipo.org)) and at the Central Texas Council of Governments building lobby for a 30-day comment period of April 23 through May 22, 2016.

The KTMPO conducted two public hearings on May 2, 2016, to allow the public to review and comment on the proposed KTMPO FY 2017-2020 TIP. These hearings were held at the following locations:

Harker Heights Activity Center  
Room B  
400 Indian Trail  
Harker Heights, TX 76548

Central Texas Council of Governments  
Room A1  
2180 N. Main Street  
Belton, TX 76513

Copies of the notice and the advertisements in local papers are included in this attachment for informational purposes.

The KTMPO did receive one written public comment during the 30-day public comment period or during the public hearings and included in this attachment for informational purposes.



KTMP O ● P.O. Box 729 ● Belton, TX 76513

## **Killeen-Temple Metropolitan Planning Organization Public Hearings\***

Regarding:

Approval and adoption of the FY 2017-2020 Transportation Improvement Program (TIP)

**Monday, May 2, 2016**

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**Public Comment Period April 23 – May 22, 2016**

**12:00 Noon  
Harker Heights Activity Center  
Room B  
400 Indian Trail  
Harker Heights, TX 76548**

**5:00 pm  
Central Texas Council of Governments  
Room A1  
2180 N. Main Street  
Belton, TX 76513**

**\*Note of Basic Requirement:**

*Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.*

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs please contact KTMPO staff at (254) 770-2363.

For other KTMPO information, visit:

<http://www.ktmpo.org>

## Temple Daily Telegram Notice

**KTMPO**  
Killeen-Temple  
Metropolitan Planning  
Organization  
Public Hearings\*  
Regarding

**\*Approval and adoption of  
the FY 2017-2020  
Transportation  
Improvement Program  
(TIP)**

**Monday, May 2, 2016**

**Public Comment Period  
April 23 – May 22, 2016**

**12:00 Noon  
Harker Heights Activity  
Center, Room B  
400 Indian Trail  
Harker Heights, Tx 76548**

**5:00 pm  
Central Texas Council of  
Governments Room A1  
2180 N. Main Street  
Belton, Tx 76513**

**\*Note of Basic Require-  
ment:**

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

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<http://www.ktmpo.org>

## Killeen Daily Herald Notice



KTMPPO • P.O. Box 729 • Belton, TX 76513

### **Killeen-Temple Metropolitan Planning Organization Public Hearings\***

Regarding:

Approval and adoption of the FY 2017-2020  
Transportation Improvement Program (TIP)

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<b>Room B</b>	<b>Room A1</b>
<b>400 Indian Trail</b>	<b>2180 N. Main Street</b>
<b>Harker Heights, TX 76548</b>	<b>Belton, TX 76513</b>

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For other KTMPPO information, visit:  
<http://www.ktmpo.org>

Legal Notice published in the Killeen Daily Herald on April 22, 2016.

## Public Comment Form

FY 2017-2020 Transportation  
Improvement Program (TIP)



Name: Erin Smith  
Title: Director of Planning  
Agency: City of Belton  
Phone: (254) 933-5816  
Cell: \_\_\_\_\_  
Address: 333 Water Street  
Belton, TX 76513  
Email: esmith@beltontexas.gov

Comments:

We are supportive of the 2017 -2020 TIP.  
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