



## **Killeen-Temple Metropolitan Planning Organization Public Hearing\***

Regarding:

Amendment to the 2040 Metropolitan Transportation Plan (MTP) and  
FY 2015-2018 Transportation Improvement Program (TIP)

**Thursday, October 29, 2015  
5:00 pm  
Harker Heights High School  
1001 E. FM 2410 Rd.  
Harker Heights, TX 76548**

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**Public Comment Period October 24, 2015-November 7, 2015**

***\*Note of Basic Requirement:***

*Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.*

All KTMPPO Public Hearings are held at ADA Accessible locations. If you require any special needs please contact KTMPPO staff at (254) 770-2363.

For other KTMPPO information, visit:

<http://www.ktmpo.org>

## **FY2015-2018 Transportation Improvement Program (TIP) Amendment**

### **Amendment 1 Summary:**

Proposition 1 is a November 2014 statewide ballot proposition and is a constitutional amendment authorized by Senate Joint Resolution 1. The amendment authorized annual disbursements from the state's oil and gas production tax collections to the State Highway Fund. KTMPO anticipates receiving \$10,367,000.00 in FY16.

The KTMPO is requesting a TIP amendment to add MPO Project H15-02b (FM2410). This project widens FM2410 from two to four lanes from US190 to Roy Reynolds Drive in Harker Heights. This the only project that meets Proposition 1 requirements and was the only project not fully funded from last year's Category 7 projects.

The public involvement process for a TIP amendment includes a 15 day public comment period and a public hearing. A tentative schedule is outlined below.

### **Amendment 2 Summary:**

The City of Killeen was awarded Transportation Alternatives Program (TAP) funds through TxDOT for Segment 4 of the Heritage Oaks Hike & Bike Trail. With this segment of the hike & bike trail, the City of Killeen is proposing 1.5 miles of a multi-use lighted trail connecting the residential KISD Elementary School location south to the US Army Corps of Engineers property in Bell County. The construction of the trail will dictate a total width of 16 to 18 feet of shared use path. All trail connections will be constructed of concrete with several low water crossings and neighborhood connections along with appropriate pedestrian ramps, striping, signage and street crossings. This project has been assigned KTMPO ID K40-21.

KTMPO is requesting a TIP amendment to add KTMPO ID K40-21 to the TIP.

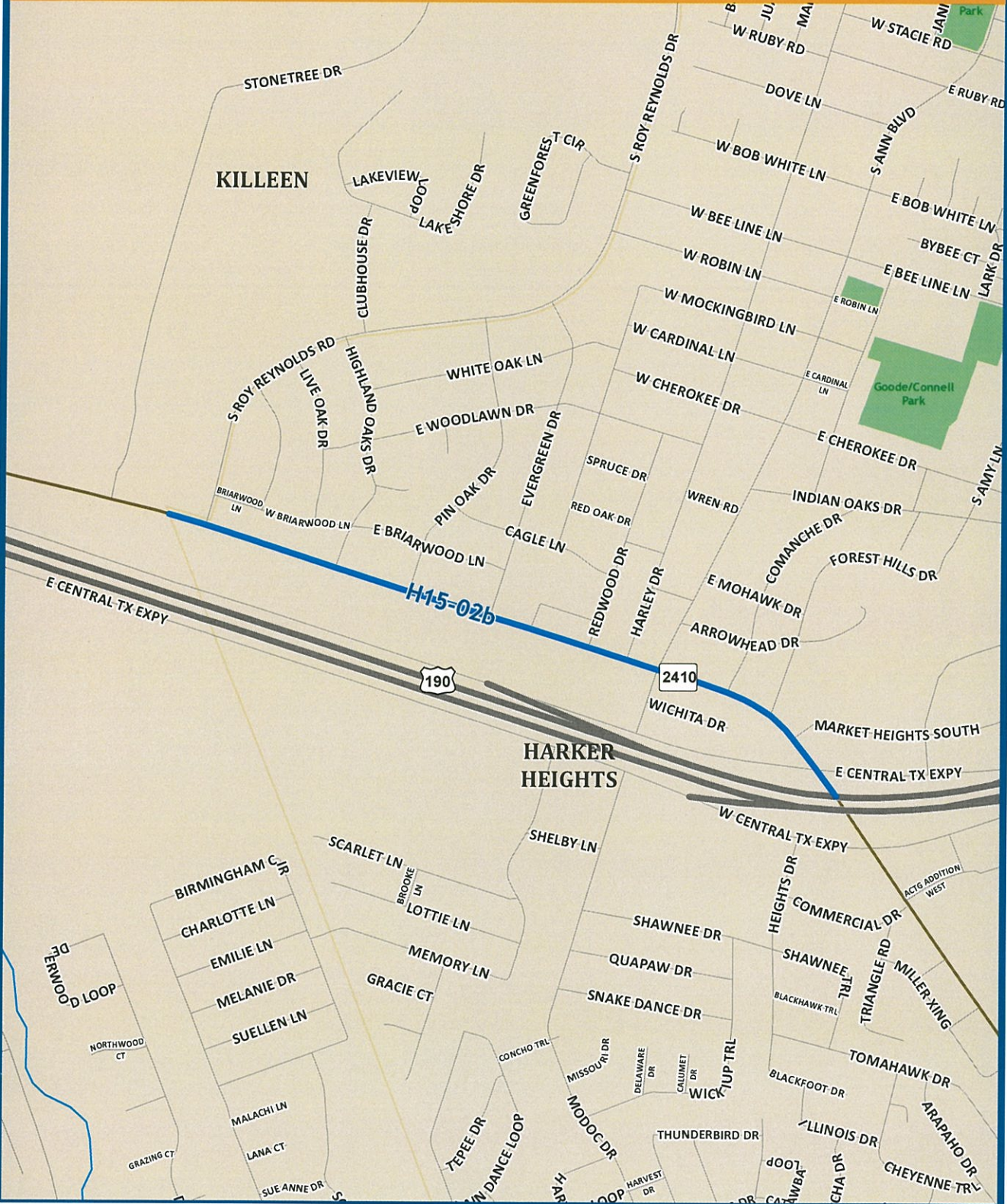
### **Background:**

The TIP is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four year period. The current TIP covers FY15 through FY18. Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

### **Tentative Schedule:**

- 15 day public comment period: October 24, 2015 – November 7, 2015;
- November 4, 2015—TAC recommendation to approve TIP amendments;
- November 18, 2015—TPPB approval of TIP amendments.

# H15-02b



### Nominated Projects

- Interchange or Overpass
- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

### Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street

### Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- River or Stream

*Killeen-Temple*

# KTMP

METROPOLITAN PLANNING ORGANIZATION  
2180 N. Main St. Belton, TX 76513

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2016**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	230402036	FM2410	2016	C	Harker Heights	Harker Heights	\$6,160,000

LIMITS FROM: Roy Reynolds Dr

LIMITS TO: Ann Blvd

DESCRIPTION: Widen from two to four lanes with continuous left turn lane to reduce congestion and enhance safety

REVISION DATE: Jan-16

MPO ID: H15-02b

FUNDING CATEGORY: 2M (PROP 1), 1

REMARKS: 2M is FY 16 PROP 1 Funding

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:			2M		\$5,600,000		\$5,600,000
RIGHT OF WAY:			1	\$448,000	\$112,000		\$560,000
CONSTRUCTION:	\$5,600,000	\$6,160,000					
CONSTRUCTION ENGINEERING:	\$285,044		TOTAL	\$448,000	\$5,712,000	\$0	\$6,160,000
CONTINGENCIES:	\$114,362						
INDIRECTS:	\$0						
BOND FINANCING:	\$0						
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$5,999,406</b>						

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2016**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	230402040	FM2410	2016	C	Harker Heights	Harker Heights	\$2,640,000

LIMITS FROM: S Ann Blvd

LIMITS TO: Commerical Dr

DESCRIPTION: Widen from two to four lanes with continuous left turn lane to reduce congestion and enhance safety

REVISION DATE: Jan-16

MPO ID: H15-02b

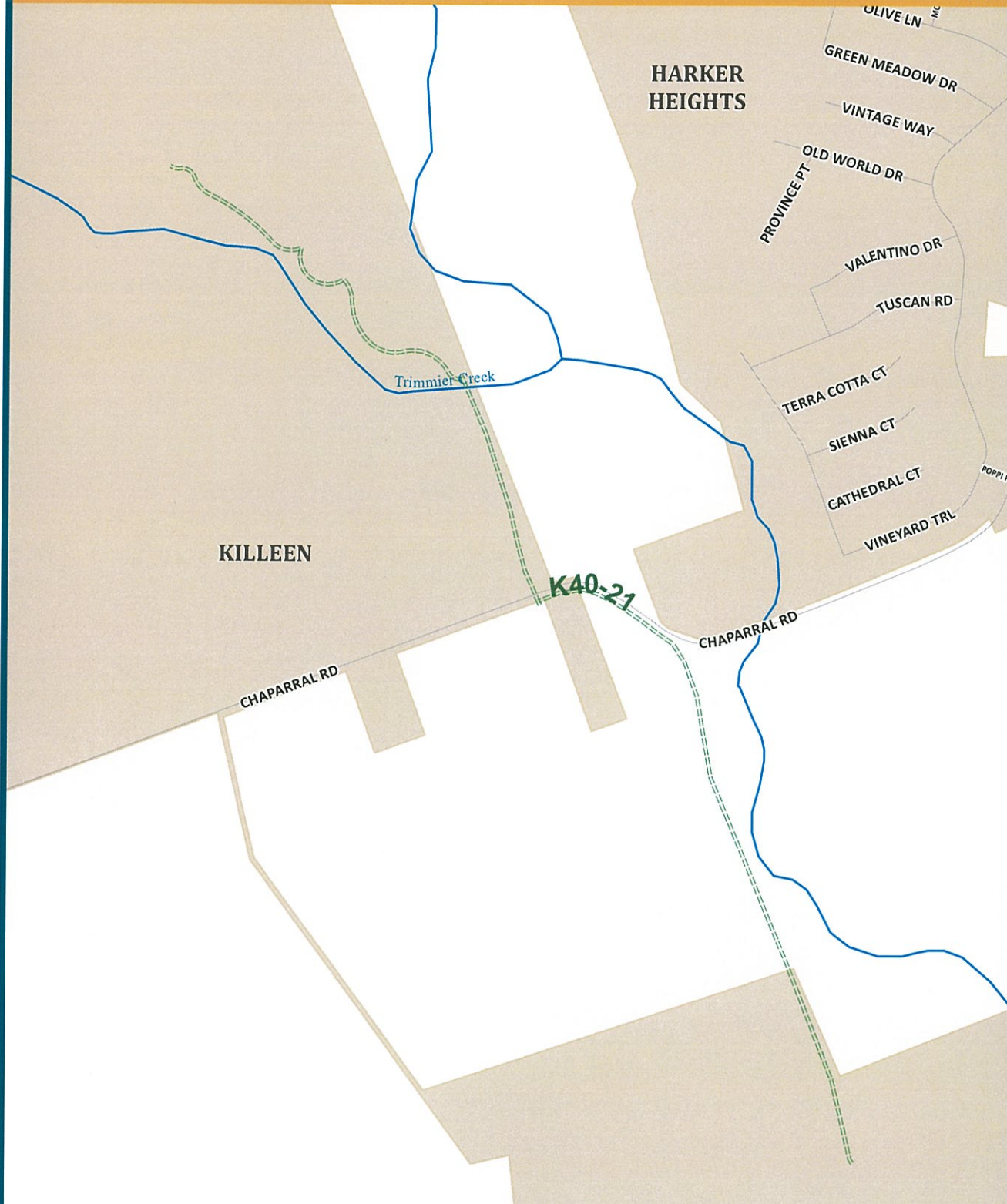
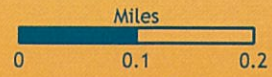
FUNDING CATEGORY: 2M (PROP 1), 1

REMARKS: 2M is FY 16 PROP 1 Funding

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY			
			CATEGORY: FEDERAL	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:			2M	\$2,400,000		\$2,400,000
RIGHT OF WAY:			1	\$192,000	\$48,000	\$240,000
CONSTRUCTION:	\$2,400,000	\$2,640,000	TOTAL	\$192,000	\$2,448,000	\$0
CONSTRUCTION ENGINEERING:	\$120,278					\$2,640,000
CONTINGENCIES:	\$48,257					
INDIRECTS:	\$0					
BOND FINANCING:	\$0					
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$2,568,535</b>					

# K40-21



### Nominated Projects

- Interchange or Overpass
- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

### Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street

### Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- River or Stream

*Killeen-Temple*

# KTMP

METROPOLITAN PLANNING ORGANIZATION  
 2180 N. Main St. Belton, TX 76513  
 ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2016**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-152	CS	2017	C	Killeen	Killeen	\$3,448,284

LIMITS FROM: Rosewood Elementary

LIMITS TO: Bell Co. Line

DESCRIPTION:

Construction of a Shared Use Ped/Bike Path

REVISION DATE: Jan-16

MPO ID: K40-21

FUNDING CATEGORY: 3,9

REMARKS:

Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114365 dated 9/24/2015.

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:			9	\$2,448,281			\$2,448,281
RIGHT OF WAY:							
CONSTRUCTION:	\$3,448,284	\$3,448,284	3			\$1,000,003	\$1,000,003
CONSTRUCTION ENGINEERING	\$228,801		TOTAL	\$2,448,281	\$0	\$1,000,003	\$3,448,284
CONTINGENCIES:	\$46,262						
INDIRECTS:	\$0						
BOND FINANCING:	\$0						
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$3,495,575</b>						

# Public Comment Form

Amendment Nos. 4 & 5 to  
FY 2015-2018 Transportation  
Improvement Program (TIP)



Name: \_\_\_\_\_

Title: \_\_\_\_\_

Agency: \_\_\_\_\_

Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Address: \_\_\_\_\_

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Email: \_\_\_\_\_

Comments:

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*For more information please contact:*  
CTCOG Planning & Regional Services  
KTMPO  
P. O. Box 729  
Belton, TX 76513  
Phone: (254) 770-2200  
Fax: 254-770-2360  
[www.ktmpo.org](http://www.ktmpo.org)