



Transportation Planning Policy Board Meeting

**May 18, 2016
9:30 a.m.**

Agenda

1. Introduction

2. Agenda

3. Conclusion



Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB)

Wednesday, May 18, 2016
Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M. AGENDA

1. Call to Order.
2. Opportunity for Public Comment.⁽¹⁾
3. Staff Update.
4. **Action Item:** Regarding approval of minutes from April 20, 2016 TPPB meeting.
5. **Action Item:** Regarding approval of projects for TxDOT Project Development funding.
6. **Information Item:** FY2015 Annual Reports--
 - Annual Performance and Expenditure Report (APER);
 - Annual Project Listing (APL);
 - Congestion Management Process Annual Performance Report; and
 - Title VI Annual Report.
7. Member comments.
8. Adjourn.

Workshop (If Needed) - To Follow Regular Scheduled Meeting AGENDA

1. Call to order.
2. Discussion on any of the following topics:
 - a. Current or past KTMPO documents and plans to include Unified Planning Work Program, Transportation Improvement Program, By-Laws, Public Participation Plan, Regional Thoroughfare/Bicycle Pedestrian Plan, Metropolitan Transportation Plan, Congestion Management Process, Annual Performance Expenditure Report, Annual Project Listing, Texas Urban Mobility Plan, Unified Transportation Plan, Federal Certification Process
 - b. Past or Future KTMPO Meeting processes or happenings
 - c. KTMPO Current, Past or Future MPO Boundary Studies
 - d. KTMPO Past or Future Annual Meetings
 - e. Current, Past or Future KTMPO Budgets and funding conditions
 - f. Rural Planning Organizations and/or Regional Mobility Authorities
 - g. Economic Stimulus Package/Projects
 - h. Legislative Changes
 - i. Status of MPO Projects
 - j. Staff, TxDOT, Consultant, Guest presentations relating to transportation
 - k. Meetings pertaining to any transportation related items/topics
3. Adjourn.

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. ⁽¹⁾Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

Item 4:
Minutes

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)
TRANSPORTATION PLANNING POLICY BOARD (TPPB) MEETING MINUTES**

Wednesday, April 20, 2016
9:30 a.m.

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Policy Board Voting Members Present

Chair Mayor Scott Cospers—City of Killeen	Carole Warlick—Hill Country Transit District
Vice Chair Mayor Marion Grayson—City of Belton	Judge John Firth—Coryell County
Mayor Frank Seffrood—City of Copperas Cove	Michael Bolin for Bobby Littlefield Jr.—TxDOT Waco District
Charlotte Hitchman for Councilmember Jose Segarra—City of Killeen	Elias Rmeili— TxDOT Brownwood District
Brian Chandler for Mayor Danny Dunn—City of Temple	
Mayor Rob Robinson—City of Harker Heights	

Policy Board Non-Voting Members Present

Mary Himic—Fort Hood	Brian Dosa—Fort Hood
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Others Present

Erin Smith—City of Belton	Liz Bullock—TxDOT Waco District
Andrea Gardner—City of Copperas Cove	Crystal Dominguez—Temple Daily Telegram
Dan Yancey—City of Copperas Cove	Christina Demirs—KTMPO
Phil Haggerty—Belton ISD	Jason Deckman—KTMPO
Megan Campbell—TxDOT	Cheryl Maxwell--KTMPO

Meeting Minutes

1. Call to Order: Vice Chair Mayor Marion Grayson announced that Chair Cospers was on his way but she would get the meeting started. She called the meeting to order at 9:35 a.m. and stated that a quorum was present.

2. Opportunity for Public Comment: No comments were made by the public.

3. Staff Update: KTMPO staff provided the following updates:

--Christina Demirs provided an update on the Congestion Management Process (CMP). Approximately two hundred fifty (250) people responded to the online survey. Alliance Transportation Group, Inc. is in the process of completing the Congestion Network. She stated that the CMP is scheduled to be completed by May or June 2016.

--Christina Demirs provided an update on the reprioritization of the MTP project listing. On April 13, 2016, CDM Smith hosted a workshop for the Technical Advisory Committee (TAC) members

to get their input for the scoring criteria. CDM Smith will present the scoring criteria to the TAC at their May 4th meeting.

--Christina Demirs provided an update on the Project Development Funding call. KTMPO received five (5) proposals. The proposed projects will be evaluated and ranked by the TAC at the May 4th meeting and then submitted to the TPPB for approval.

--Cheryl Maxwell informed the Board the KTMPO had completed its first newsletter and asked members to distribute. KTMPO plans to do newsletters quarterly on one or two specific transportation topics and possibly feature a city in the region.

--Cheryl Maxwell reminded the Board that there will be a freight workshop on April 26th open to any individuals interested in freight. TxDOT and Federal Highway Administration (FHWA) will be in attendance as well.

--Cheryl Maxwell provided an update on the Bicycle/Pedestrian Advisory Committee. The next meeting is scheduled for May 10th and Jennifer Graham, Temple College Foundation, will speak about the Temple College Bike Share program.

--Cheryl Maxwell also provided an update on ozone readings in the KTMPO area.

Chair Mayor Scott Cosper presided over the rest of the meeting.

4. Action Item: Regarding approval of March 16, 2016 TPPB meeting minutes.

Mayor Frank Seffrood made a motion to approve the March 16, 2016 TPPB meeting minutes, seconded by Vice Chair Mayor Grayson; the motion passed unanimously.

5. Action Item: Regarding approval of proposed amendments to 2040 Metropolitan Transportation Plan and FY2015-2018 Transportation Improvement Program (TIP) for Killeen and Copperas Cove projects awarded funding through MPO FY15-17 Category 9 (Transportation Alternatives Program –TAP) and Category 7 (Surface Transportation Program Metropolitan Mobility—STPMM) project calls.

Cheryl Maxwell stated that the City of Killeen and City of Copperas Cove received Category 9 funding for their submitted projects. Additionally, the City of Killeen's Category 7 project's total cost needed to be adjusted to reflect the bike/pedestrian component that was removed. The public comment period was March 19-April 4, 2016 with two public hearings held on March 23 in Killeen and Copperas Cove. One comment in favor of the amendments was received.

Carole Warlick made a motion to approve the proposed amendments to the 2040 Metropolitan Transportation Plan (MTP) and the FY 2015-2018 Transportation Improvement Program (TIP), seconded by Vice Chair Mayor Grayson; the motion passed unanimously.

6. Action Item: Regarding initiation of public involvement process for FY 2017-2020 TIP.

Christina Demirs stated that the FY2017-2020 Transportation Improvement Program (TIP) had been drafted and needed to undergo the required public involvement process in accordance with KTMPO's Public Participation Plan (PPP). Ms. Demirs also explained what is contained in the TIP. This new TIP is due to TxDOT on or before June 24, 2016. The PPP requires a thirty day

comment period and two public hearings since this is a new plan. The comment period is scheduled to run April 23-May 22, 2016. The public hearings are scheduled for May 2, with one in Harker Heights and the second in Belton. The TAC will make recommendation regarding approval of the TIP at the June 1 meeting. If recommended for approval, the TPPB will make a decision regarding approval at the June 22 meeting. The meeting was rescheduled from June 15 since staff will be attending a Transportation Conference in Houston.

Vice Chair Mayor Grayson made a motion to approve initiation of the public involvement process for FY2017-2020 TIP, seconded by Charlotte Hitchman; the motion passed unanimously.

7. Discussion and Possible Action Item: Regarding approval of resolution in support of May as National Bike Month and associated events and dates.

Cheryl Maxwell stated that the Bicycle and Pedestrian Advisory Committee (BPAC) is seeking a resolution from the TPPB in support of May as National Bike Month. Cheryl explained that May 20th is National Bike to Work Day and encouraged members to ride their bikes to work that day or at least ride some during the month to better understand the challenges of bicyclists in our region.

Mayor Rob Robinson made a motion to approve the proposed resolution, seconded by Mayor Frank Seffrood; the motion passed unanimously.

8. Presentation and Discussion Item: US190/Clear Creek turn around status update—Michael Bolin, TxDOT

Michael Bolin, Director of Transportation Development and Planning, TxDOT Waco District gave a presentation regarding the status of the proposed US 190 turnaround at Clear Creek in Killeen. TxDOT was approached by Judge John Firth and Fort Hood with concerns about congestion in this area and its impact on troop mobility and daily traffic flow in and out of base. Mr. Bolin explained the three options TxDOT researched and why they believe Option 2 is the best one. Traffic counts were also conducted to help illustrate the current and future impact of the proposed turnaround.

After the presentation, Mr. Bolin answered questions put forth by Board members. Board members also discussed the current traffic problems in the area and expressed their support for this project. Concerns about future traffic problems in the area due to population growth were also brought up.

9. Member Comments.

No other comments were made.

10. Adjourn: The meeting adjourned at 10:12 a.m.

Scott Cospers, Chair

Cheryl Maxwell, MPO Director

Item 5:

**Project Selection for TxDOT
Project Development Funding**

Project Development Call

Background:

This fall, we anticipate selecting projects for FY18 Proposition 1 and 7 funding. These projects must be let in FY18. To help meet this schedule, TxDOT Waco District has funding available to **develop** projects that are eligible for Proposition 1 and 7 funding and has asked us for projects. These projects will be listed in "Appendix D" of the 2017-2020 TIP.

A project call was issued March 21st and closed on April 19th. Funding through this project call is only for **project development and is not a guarantee of construction funding**. However, these projects will be candidates for FY18 Prop 1 and 7 funding. By nature of the letting date by August 2018, these projects should have minimal environmental impacts and minor ROW issues. TxDOT has encouraged local entities to consult with them about their projects so they can help determine the project needs and whether an FY18 date is realistic. Projects with anticipated let dates beyond FY18 may be considered and ranked for inclusion in Appendix D and future development funding. Projects must also be an on-system roadway and address mobility or added capacity issues.

Update:

Applications for five projects were received for the project development funding. At the May Technical Advisory Committee (TAC) meeting, entities had the option to give a five minute presentation for each project. The TAC then ranked the projects based on the following factors:

- Project readiness/ability to meet August 2018 let date
- Improvements to congestion and safety
- Projected effects on economic development opportunities
- Effects on the environment, including air quality
- Socioeconomic effects

The ranked results are as follows:

1. TxDOT (W30-29)—Widen US 190 from Knights Way to I35
2. TxDOT (K40-22)—US 190 turnaround at Clear Creek
3. Belton (W30-15 & W30-16)—Loop 121
4. Killeen (K30-27 & K30-28)—SH 195 turnarounds at Stan Schlueter
5. Salado (Z40-02)—Main Street (FM2268)

Excerpts from the submittals are included in this packet. The full submittals are available on the KTMPPO website and will be available for review at the TPPB meeting on Wednesday.

Tentative Schedule:

- March 2, 2016—TAC recommendation on project selection process for development funding;
- March 16, 2016—TPPB decision on selection process for projects for development funding;
- March 21, 2016 – April 19, 2016—Call for projects for development funding;
- May 4, 2016—TAC ranking and recommendation on projects selected for development funding;
- **May 18, 2016—TPPB approval of projects selected for development funding.**

Action Needed:

TPPB approval of projects selected for development funding.

TxDOT Project

US 190

Exhibit A

**KTMPO
PROPOSAL SUMMARY FORM
FOR**

TxDOT Project Development Funding

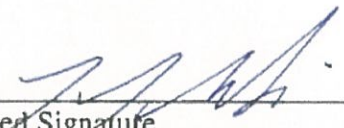
Project Name: US 190 Widening

TxDOT
Lead Agency

100 South Loop Drive; Waco, TX 76704
Address, City, State & Zip Code

Michael Bolin, P.E. 254-867-2865
Project Contact Name *Phone Number

Michael.Bolin@txdot.gov
Project Contact Email Address


Authorized Signature

Michael Bolin
Printed Name

4/18/16
Date

Exhibit B Description of Project

Enter narrative descriptions in the appropriate sections. Each block will expand to fit entered text.

City: Harker Heights, Nolanville, Belton	County: Bell
Project Name: US 190 Widening Highway: US 190 Limits from: Knights Way Limits to: IH 35 Project length (miles or feet): 12.625 miles Project description: The proposed project is to widen US 190 from four to six lanes by adding the third lane of through traffic in the existing median. Roadway improvements will include work on the following bridges: Indian Trail, Nola Ruth Boulevard, Old Nolanville Road, Paddy Hamilton Road, Simmons Road, George Wilson Road, Stillhouse Hollow Dam Road (goes over), Loop 121, and Connell Street (goes over).	

Estimated Let date: May 2018 (Segment that matches available funding) Estimated Completion Date: May 2020

<u>Project readiness:</u>	
Preliminary Engineering:	Consultant currently under contract for development of Schematics.
Right of Way Acquired:	No right-of-way anticipated but is dependent on the development of the schematics.
Environmental Review:	Environmental analysis pending development of schematics. Minimal impacts anticipated.
Utilities Coordination:	No utility coordination is anticipated.
Status:	Project schematic development is underway to meet potential project deadlines.

How does the project improve congestion and safety?
<p>This project adds capacity with an additional through lane in each direction to a facility that is anticipated to be designated as an Interstate. All Interstate design standards will be met. The third lane will reduce congestion and therefore positively impact safety in ramp locations.</p>

What are the projected effects on economic development opportunities for residents in the region?

This section of US 190 was identified in the FAST Act that was signed on December 4, 2015 as a Congressional High Priority Corridor on the National Highway System and will be designated as Interstate 14 (I-14). The designation of I-14 is part of a larger effort to increase mobility between military bases and shipping ports. Increasing the capacity on this section of US 190 will increase mobility and improve economic development opportunities to the region.

What are the project's effects on the environment? Include how the project effects air quality?

The proposed project stays within existing ROW and no relocations are anticipated. The project will have no negative effects on the environment. The project should have no or very little impact on air quality.

What are the project's socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods (Environmental Justice)?

The project is located in two Environmental Justice areas that were identified by KTMPO mapping. No disproportionately high or adverse impacts are anticipated on minority or low-income neighborhoods. This project will stay within existing ROW and will not involve any relocations.

*Maps depicting Environmental Justice areas in the KTMPO region available at http://bit.ly/KTMPO_2014EJ. Maps are also available on the KTMPO website at www.ktmppo.org, *Planning* page, *Download Plans* sidebar.

Please provide the following as attachments to this exhibit:

Exhibit B1 – Project Location Map

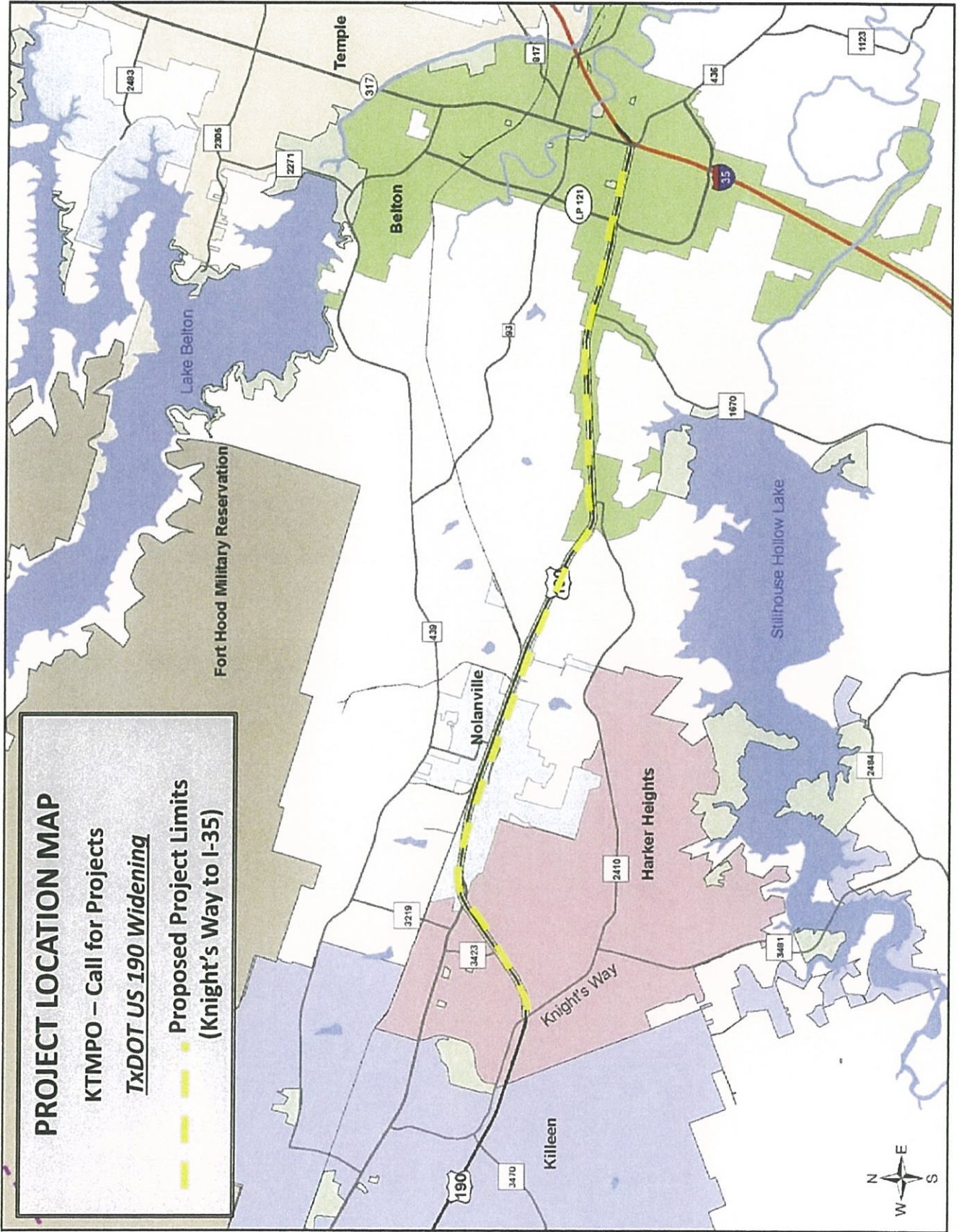
Exhibit B2 – Any other supporting documentation

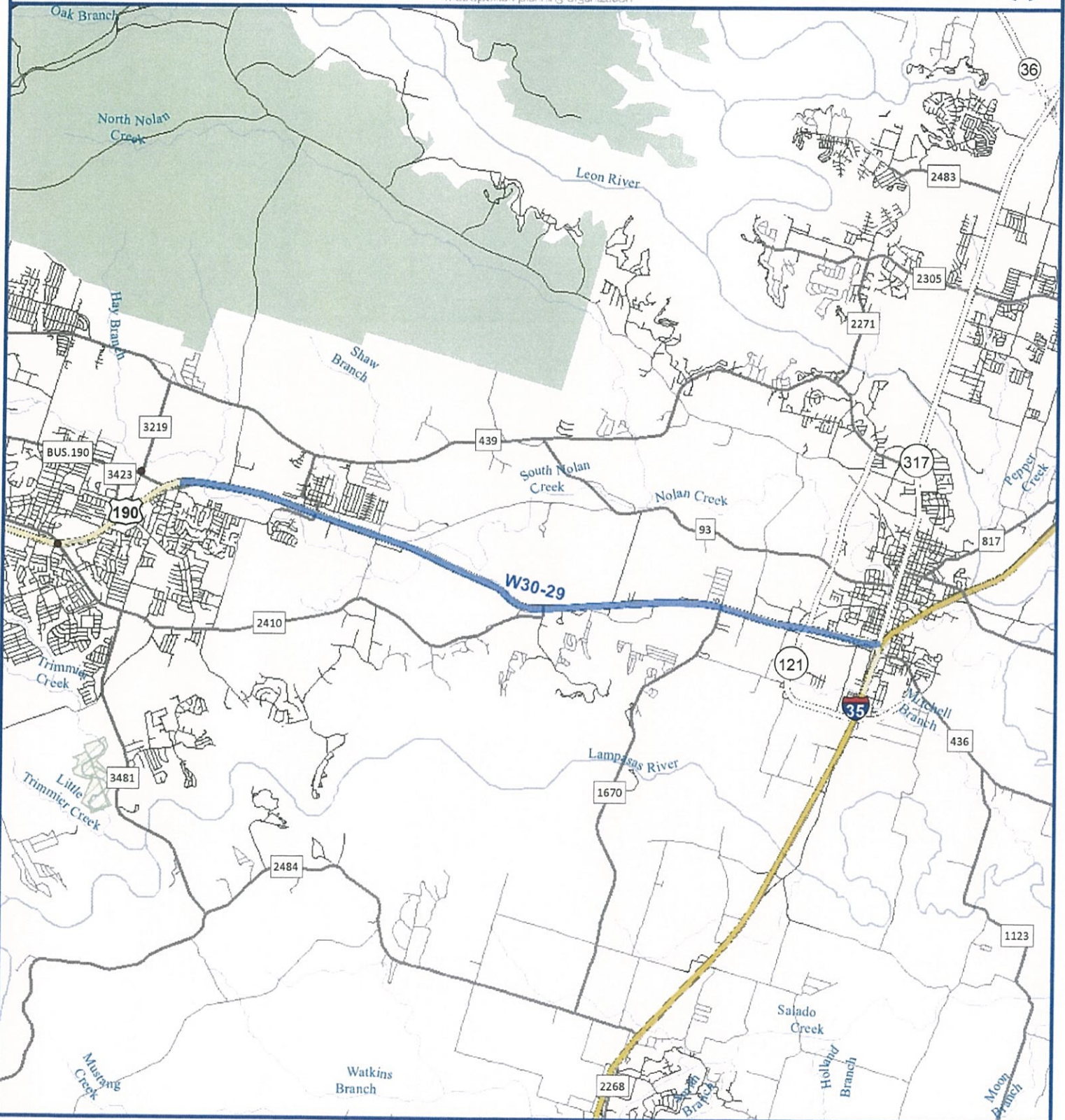
PROJECT LOCATION MAP

KTMPO – Call for Projects

TxDOT US 190 Widening

Proposed Project Limits
(Knight's Way to I-35)





KTMPO Projects

- Other
- Additional lanes
- Maint. / Rehab.
- New roadway
- Sidewalk/Trail

Roads

- Interstate
- US Highway
- State Highway
- FM and Bus. Rte.
- County Road
- Streets
- Ramp/Frontage
- Railroads

Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- USACoE Property

Project Name: US 190

Description: Widen main lanes from 4 to 6 lane divided freeway and ramp alignment

Estimated Cost: 110,000,000.00

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

TxDOT Project
US 190 @ Clear Creek

Exhibit A

**KTMPO
PROPOSAL SUMMARY FORM
FOR
TxDOT Project Development Funding**

Project Name: Clear Creek @ US 190

TxDOT
Lead Agency

100 South Loop Drive, Waco, TX 76704
Address, City, State & Zip Code

Michael Bolin, P.E. 254-867-2865
Project Contact Name *Phone Number

Michael.Bolin@txdot.gov
Project Contact Email Address


Authorized Signature

Michael Bolin
Printed Name

4/18/16
Date

Exhibit B Description of Project

Enter narrative descriptions in the appropriate sections. Each block will expand to fit entered text.

City: Fort Hood, Killeen	County: Bell
Project Name: Clear Creek @ US 190 Highway: US 190 Limits from: US 190 at Clear Creek Road Limits to: US 190/BUS 190 Intersection Project length (miles or feet): 1.5 miles Project description: The proposed project is a reconfiguration of the existing roadway to improve turning movements at US 190 and Clear Creek Road, as well as possible ramp re-positioning and addition of auxiliary lane	

Estimated Let date: May 2018 Estimated Completion Date: Nov 2019

<u>Project readiness:</u>	
Preliminary Engineering:	Traffic study completed.
Right of Way Acquired:	No right-of-way anticipated but is dependent on final design.
Environmental Review:	Environmental analysis pending on final design. Minimal impacts anticipated.
Utilities Coordination:	Possible transmission line relocation will be necessary.
Status:	This project is being reviewed for preferred option.

How does the project improve congestion and safety?
One of the main entrances to the Fort Hood military base, which has 45,414 assigned soldiers and 8,900 civilian employees, is located adjacent to Clear Creek Road and US 190. The existing configuration does not efficiently handle the turning movements needed at this intersection. Fort Hood has expressed concern that traffic exiting the base at this location backs up significantly along Clear Creek to the north. This project will remove an estimated 250 vehicles from the signalized intersections during the peak hour.

What are the projected effects on economic development opportunities for residents in the region?

This project will reduce congestion at the major intersection leaving Fort Hood at the Clear Creek Rd access point, and will improve access to both Eastbound Bus 190 and US 190, which directly accesses residential and retail areas.

What are the project's effects on the environment? Include how the project effects air quality?

The proposed project stays within existing ROW and no relocations are anticipated. The project will have no negative effects on the environment. The project should have a positive impact on air quality by reducing idling vehicles at the Clear Creek Road / US 190 signalized intersection.

What are the project's socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods (Environmental Justice)?

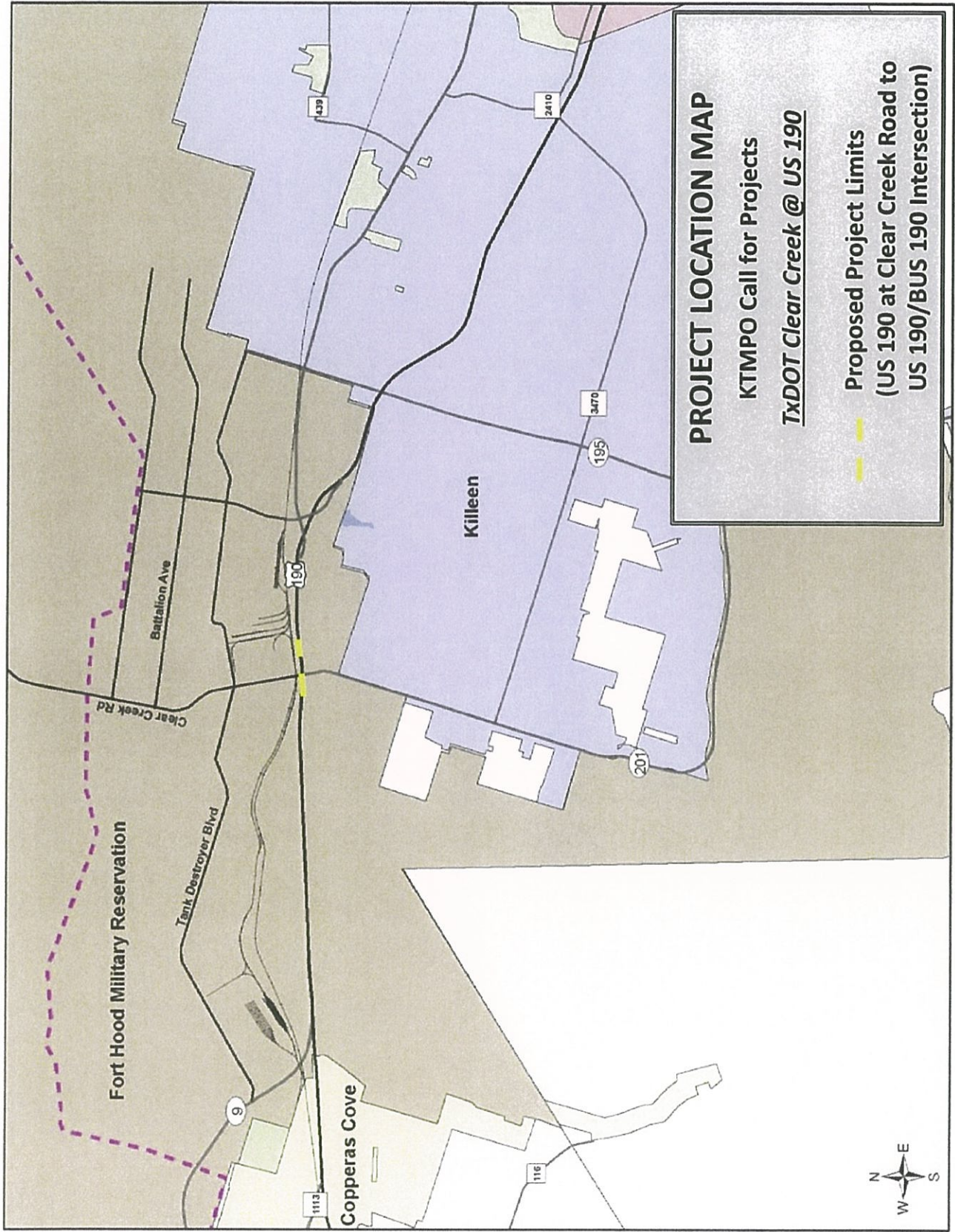
The project is located in an Environmental Justice area that was identified by KTMPO mapping. No disproportionately high or adverse impacts are anticipated on minority or low-income neighborhoods. This project will stay within existing ROW and will not involve any relocations.

*Maps depicting Environmental Justice areas in the KTMPO region available at http://bit.ly/KTMPO_2014EJ. Maps are also available on the KTMPO website at www.ktmppo.org, *Planning* page, *Download Plans* sidebar.

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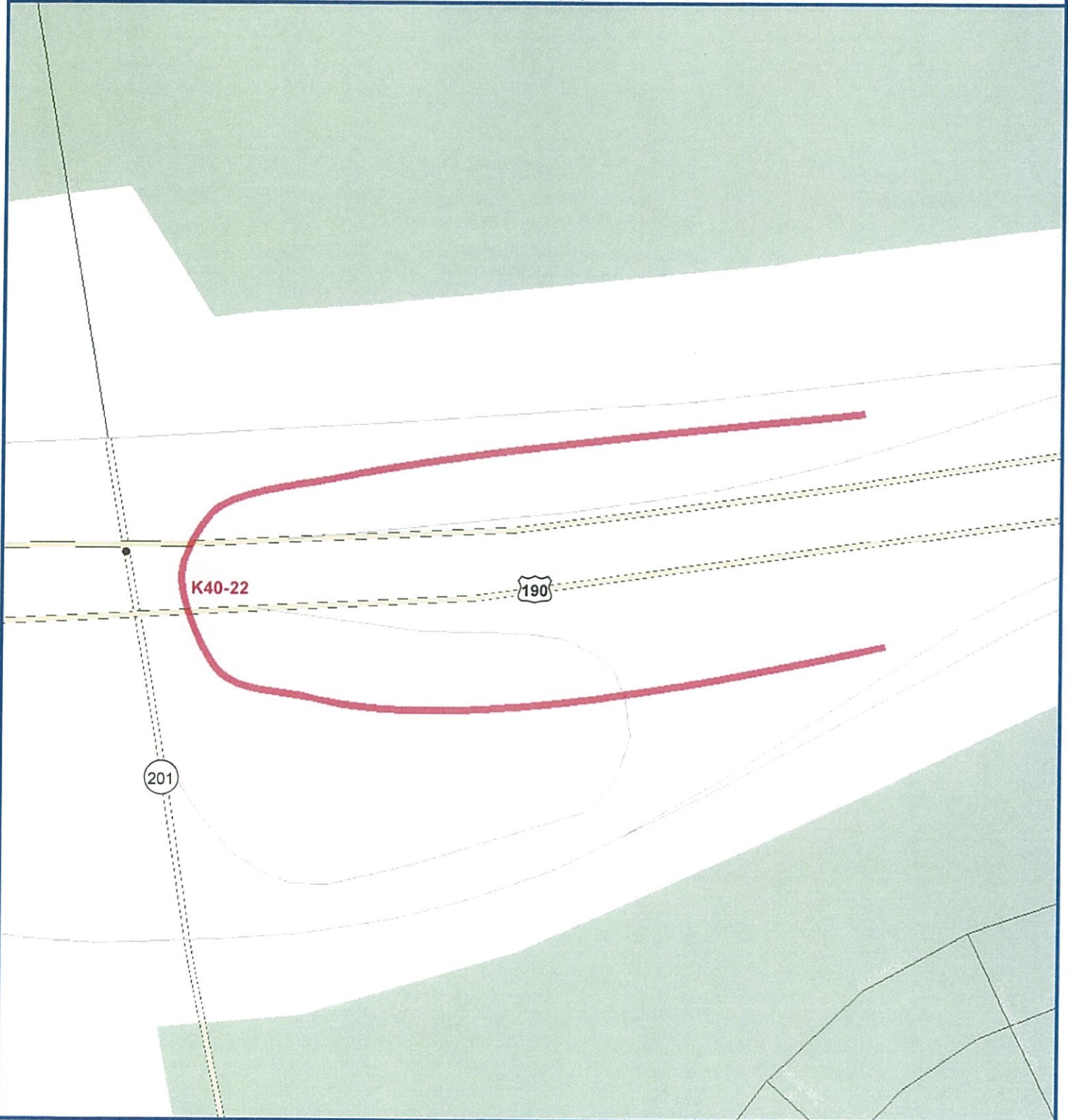
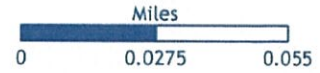
Exhibit B1 – Project Location Map

Exhibit B2 – Any other supporting documentation



K40-22

Work Type:
New roadway



KTMPO Projects

- Other
- Additional lanes
- Maint. / Rehab.
- New roadway
- Sidewalk/Trail

Roads

- Interstate
- US Highway
- State Highway
- FM and Bus. Rte.
- County Road
- Streets
- Ramp/Frontage
- Railroads

Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- USACoE Property

Project Name: US 190 Turnaround

Description: Roadway reconfiguration to improve turning movements

Estimated Cost: 1,700,000.00

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

Belton Project

Loop 121

Exhibit A

**KTMPO
PROPOSAL SUMMARY FORM
FOR
TxDOT Project Development Funding**


Project Name: _____

City of Belton
Lead Agency

P.O. Box 120, Belton, TX 76513
Address, City, State & Zip Code

Erin Smith 254-933-5816
Project Contact Name *Phone Number

esmith@beltontexas.gov
Project Contact Email Address


Authorized Signature

Erin Smith
Printed Name

4-19-16
Date

What are the projected effects on economic development opportunities for residents in the region?

Loop 121 is a mixed-use corridor with retail, offices, single family homes, apartment complexes, the Expo, and other related uses. There are existing businesses located along Loop 121, but there are also several opportunities for new and infill mixed-use development. Upcoming projects expected along this roadway are a hotel, Bush's Chicken, 208-unit apartment complex and several residential subdivisions with more anticipated development in the near future, especially at the intersection of Loop 121 and FM 93. Widening Loop 121 will increase mobility in the area by providing more reliable access to services and residences located along this roadway. The additional lanes will allow traffic to flow more effectively as more development activity occurs in this area. Once US 190 is designated as an interstate, Loop 121 will connect to two interstates, IH 14 and IH 35. Economic development often occurs along interstates, so widening Loop 121 will provide a more efficient flow from Belton to these major arterial roadways.

What are the project's effects on the environment? Include how the project effects air quality.

Engine idling is one of the major sources of air pollution. Due to the amount of traffic congestion on Loop 121, vehicles often sit idling awaiting the traffic to flow through intersections. Widening Loop 121 to a 4 lane roadway will improve air quality since motor vehicles will reach destinations at a faster rate.

What are the project's socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods (Environmental Justice)?

A majority of Loop 121 is an EJ area, except the portion from FM 439 south to the Nolan Creek vicinity. Once the roadway design is complete, the existing right-of-way will be assessed to determine if additional right-of-way is needed. It does not appear that widening Loop 121 will require acquisition of any homes in the EJ areas.

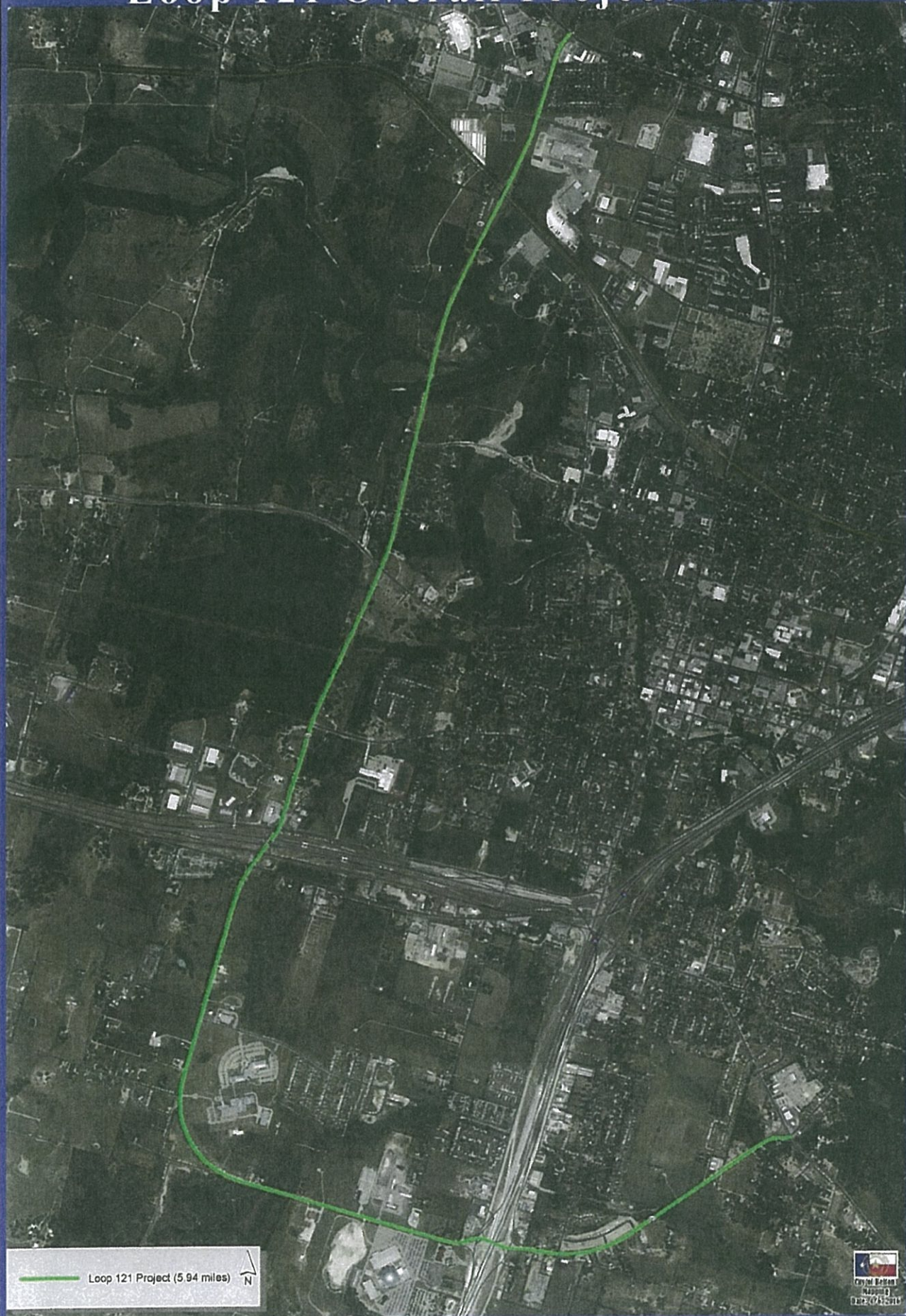
*Maps depicting Environmental Justice areas in the KTMPO region available at http://bit.ly/KTMPO_2014EJ. Maps are also available on the KTMPO website at www.ktmipo.org, *Planning* page, *Download Plans* sidebar.

Please provide the following as attachments to this exhibit:

Exhibit B1 – Project Location Map

Exhibit B2 – Any other supporting documentation

Loop 121 Overall Project Area



Loop 121 Project (5.94 miles) N

0 0.175 0.35 0.7 Miles

For informational purposes only. Boundaries are approximate and not legally binding.



Loop 121 Phase I



— HWY 190 to FM 439 (2.8 miles) N


0 0.125 0.25 0.5 Miles

For informational purposes only. Boundaries are approximate and not legally binding.



Loop 121 Phase II



IH 35 to HWY 190 (2.07 miles) 

0 0.05 0.1 0.2 Miles

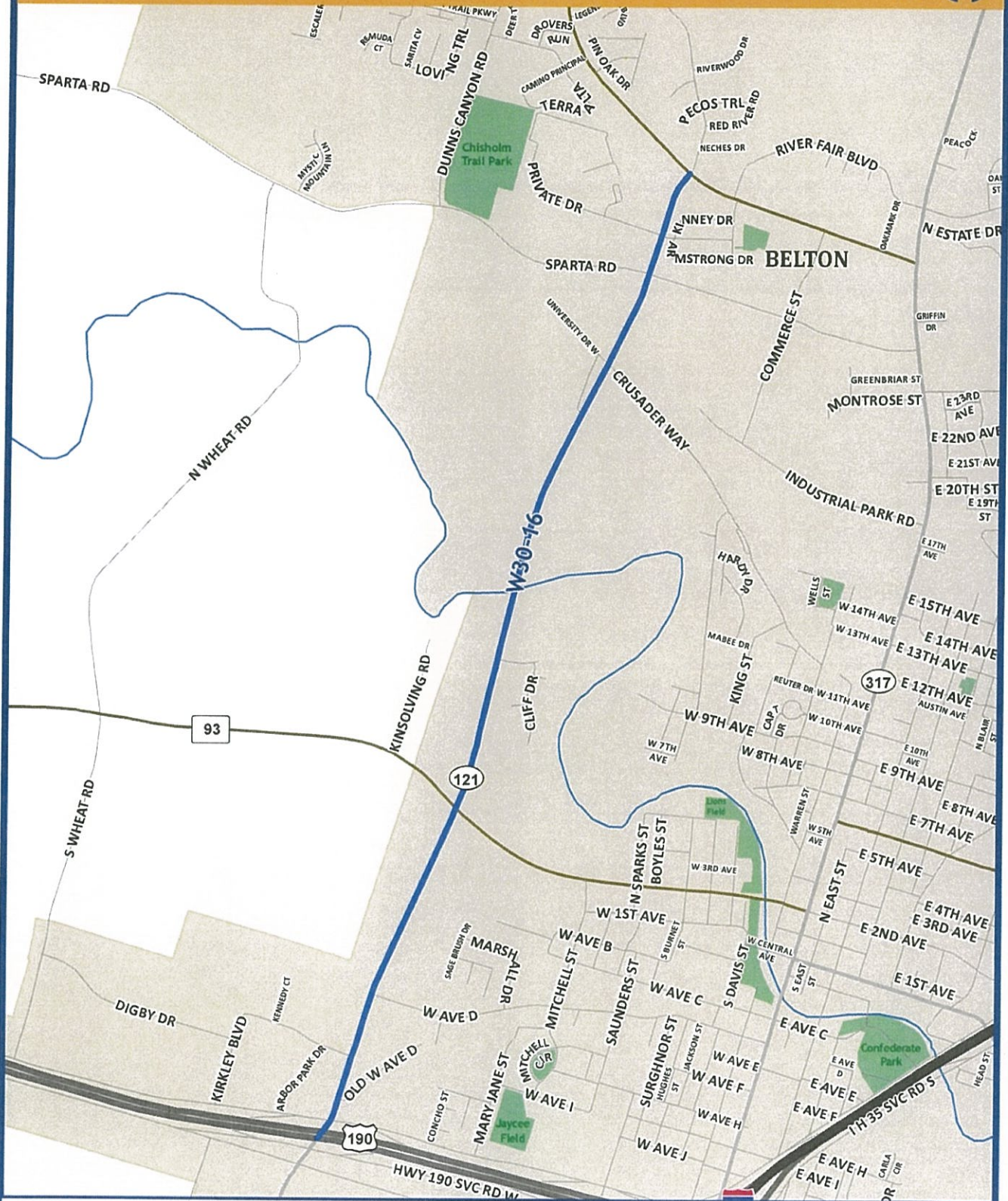
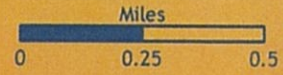
For informational purposes only. Boundaries are approximate and not legally binding.



Loop 121 Phase III



W30-16



Nominated Projects

- Interchange or Overpass
- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street

Other Features

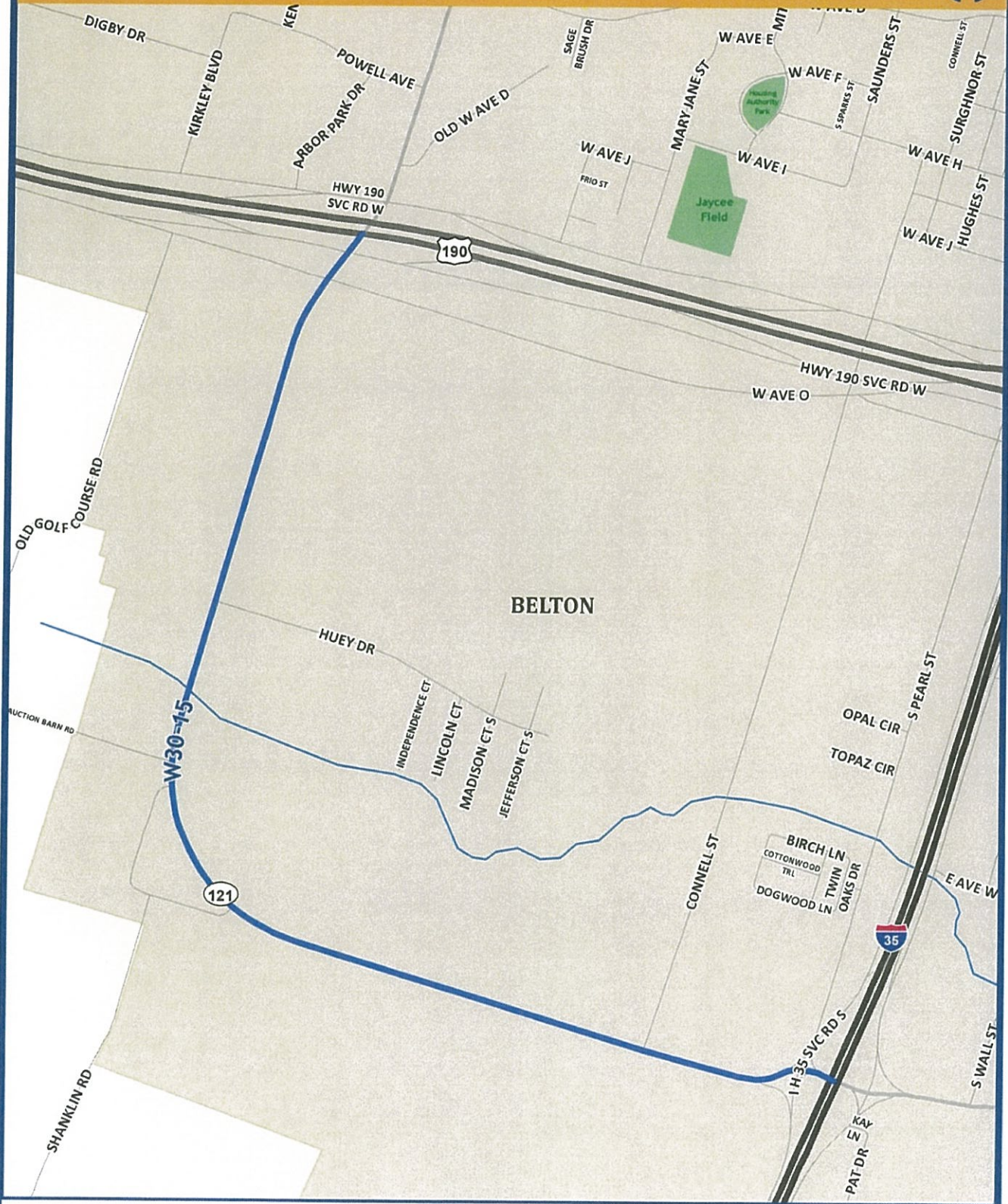
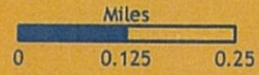
- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- River or Stream

Killian Temple

KTMP

METROPOLITAN PLANNING ORGANIZATION
2180 N. Main St. Belton, TX 76513
ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

W30-15



Nominated Projects

- Interchange or Overpass
- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street

Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- River or Stream



METROPOLITAN PLANNING ORGANIZATION
 2180 N. Main St. Belton, TX 76513
 ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

Killeen Project
SH195 @ Stan Schlueter

Exhibit A

**KTMPO
PROPOSAL SUMMARY FORM
FOR
TxDOT Project Development Funding**

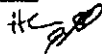
Project Name: SH 195 Turnarounds

City of Killeen
Lead Agency

101 North College Street, Killeen, TX 76541
Address, City, State & Zip Code

David Olson 254.616.3180
Project Contact Name *Phone Number

dolson@killeentexas.gov
Project Contact Email Address

Lillian Ann Farris
Authorized Signature 

Lillian Ann Farris, Interim City Manager
Printed Name

4/18/16
Date

Exhibit B Description of Project

Enter narrative descriptions in the appropriate sections. Each block will expand to fit entered text.

City: Killeen	County: Bell										
Project Name: SH 195 Turnarounds Highway: SH 195 Limits from: +/-500' S Stan Schlueter Limits to: +/- 500' North Stan Schlueter Project length (miles or feet): +/-1,000 feet Project description: Turnaround underpass for both northbound and southbound traffic on SH 195 frontage roads at its intersection with FM 3470 (Stan Schlueter Loop)											
Estimated Let date: June 2018 Estimated Completion Date: August 2019											
<table style="width: 100%;"><tr><td style="width: 50%;">Project readiness: Underway</td><td style="width: 50%;">Status (Not started, underway, complete, not applicable)</td></tr><tr><td>Preliminary Engineering Not Started</td><td></td></tr><tr><td>Right of Way Acquired Complete</td><td></td></tr><tr><td>Environmental Review Not Started</td><td></td></tr><tr><td>Utilities Coordination Not Started</td><td></td></tr></table>		Project readiness: Underway	Status (Not started, underway, complete, not applicable)	Preliminary Engineering Not Started		Right of Way Acquired Complete		Environmental Review Not Started		Utilities Coordination Not Started	
Project readiness: Underway	Status (Not started, underway, complete, not applicable)										
Preliminary Engineering Not Started											
Right of Way Acquired Complete											
Environmental Review Not Started											
Utilities Coordination Not Started											

How does the project improve congestion and safety?

Currently this area experiences a high volume of motorists due to the high density of residential population in the area. Increased traffic is expected with the buildout of the high profile commercial corners in this area. These turnarounds will provide relief for the traffic signal located at the FM 3470 underpass along SH 195. The decrease in congestion at the aforementioned traffic signal will lead to a safer system for all motorists.

What are the projected effects on economic development opportunities for residents in the region?

This project is bounded by four high profile commercial corners, two of which are partially developed and two of which are currently undeveloped. A big box grocery chain has indicated a future development will occur on one of the currently undeveloped corners. The increased access to this area as a result of this project will encourage growth on all corners and along the SH 195 and FM 3470 corridors.

What are the project's effects on the environment? Include how the project affects air quality.
This project has limited environmental impact. It will have a positive impact on air quality by reducing the idle time of vehicles at this intersection, thereby reducing overall emissions as a result of idle time.

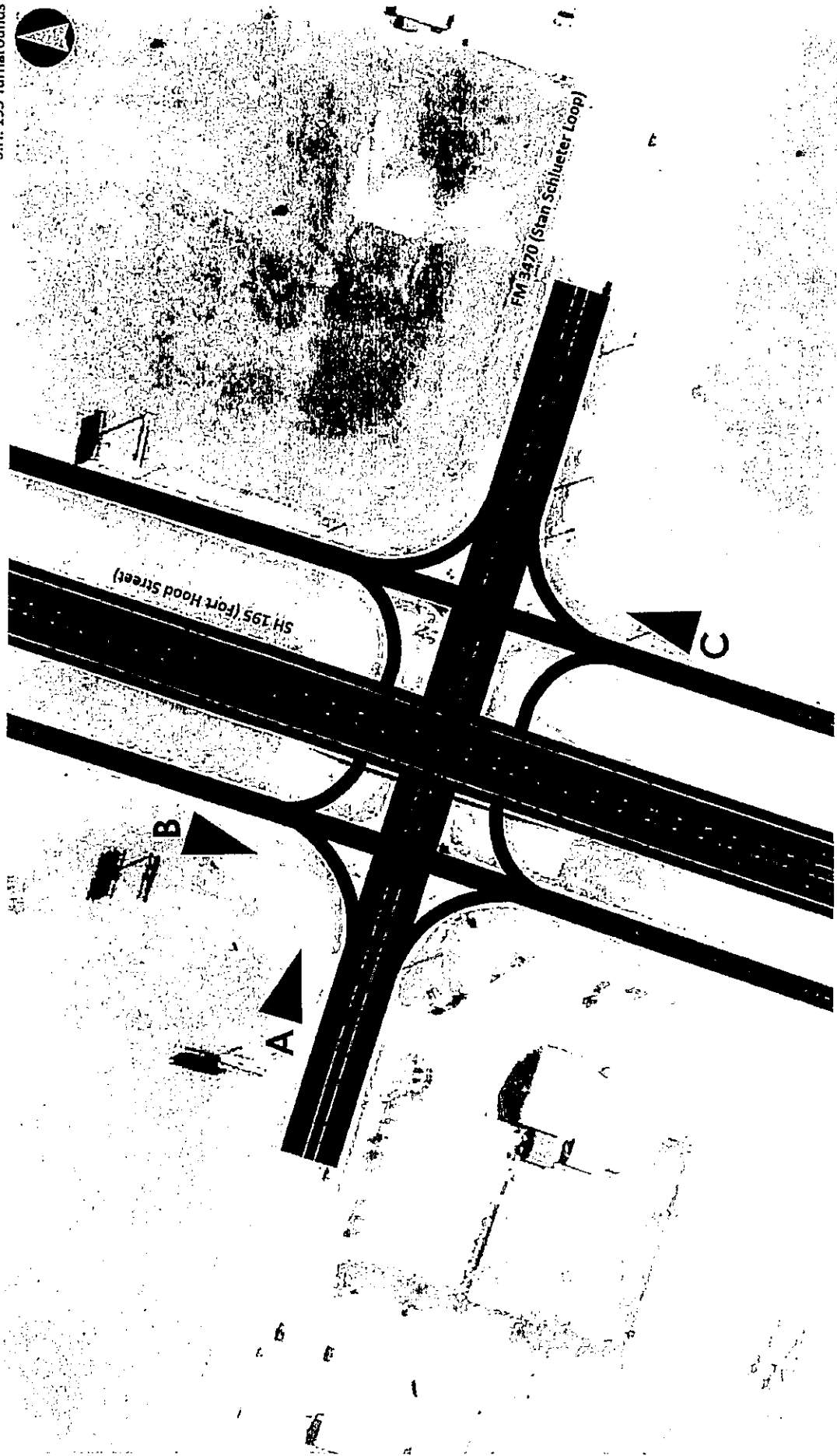
What are the project's socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods (Environmental Justice)?
This project is completely contained within an Environmental Justice area as shown on KTMO region maps.

*Maps depicting Environmental Justice areas in the KTMO region available at http://bit.ly/KTMO_2014Ej. Maps are also available on the KTMO website at www.ktmo.org, *Planning* page, *Download Plans* sidebar.

Please provide the following as attachments to this exhibit:

Exhibit B1 – Project Location Map

Exhibit B2 – Any other supporting documentation



S.H. 195 Turnarounds

KTMO ID: K30-27 and K30-28
 At Stan Schlueter Loop (FM 3470)
 (0 Miles)

Configuration:

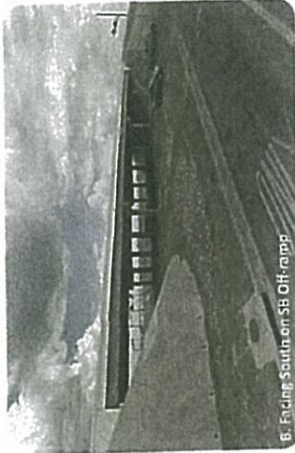


Estimated Project Cost*: \$400,000 ea

The scope of this project involves the construction of two turnarounds at the grade separated interchange of Fort Hood Street (S.H. 195) and Stan Schlueter Loop (F.M. 3470). The turnarounds will improve accessibility for businesses located opposite Fort Hood Street (S.H. 195). The project will also enhance pedestrian connectivity at the intersection. A needs assessment will determine the appropriateness of bicycle and pedestrian facilities along the corridor, as well as the exact configuration of those facilities if appropriate. Examples of facilities include sidewalks, pedestrian signals, crosswalks, dedicated bike lanes, shared bike lanes, and multi-use paths. Consideration will be given to recommendations in the KTMO Regional Bicycle/ Pedestrian Plan.



A. Facing East on FM 3470



B. Facing South on SB Off-ramp



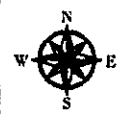
C. Facing North on NB Off-ramp

Example Turnarounds



Regional Context

*These estimates represent program-level costs for budgeting purposes only. Actual project costs are dependent on market conditions, and will not be known until the time of bid.



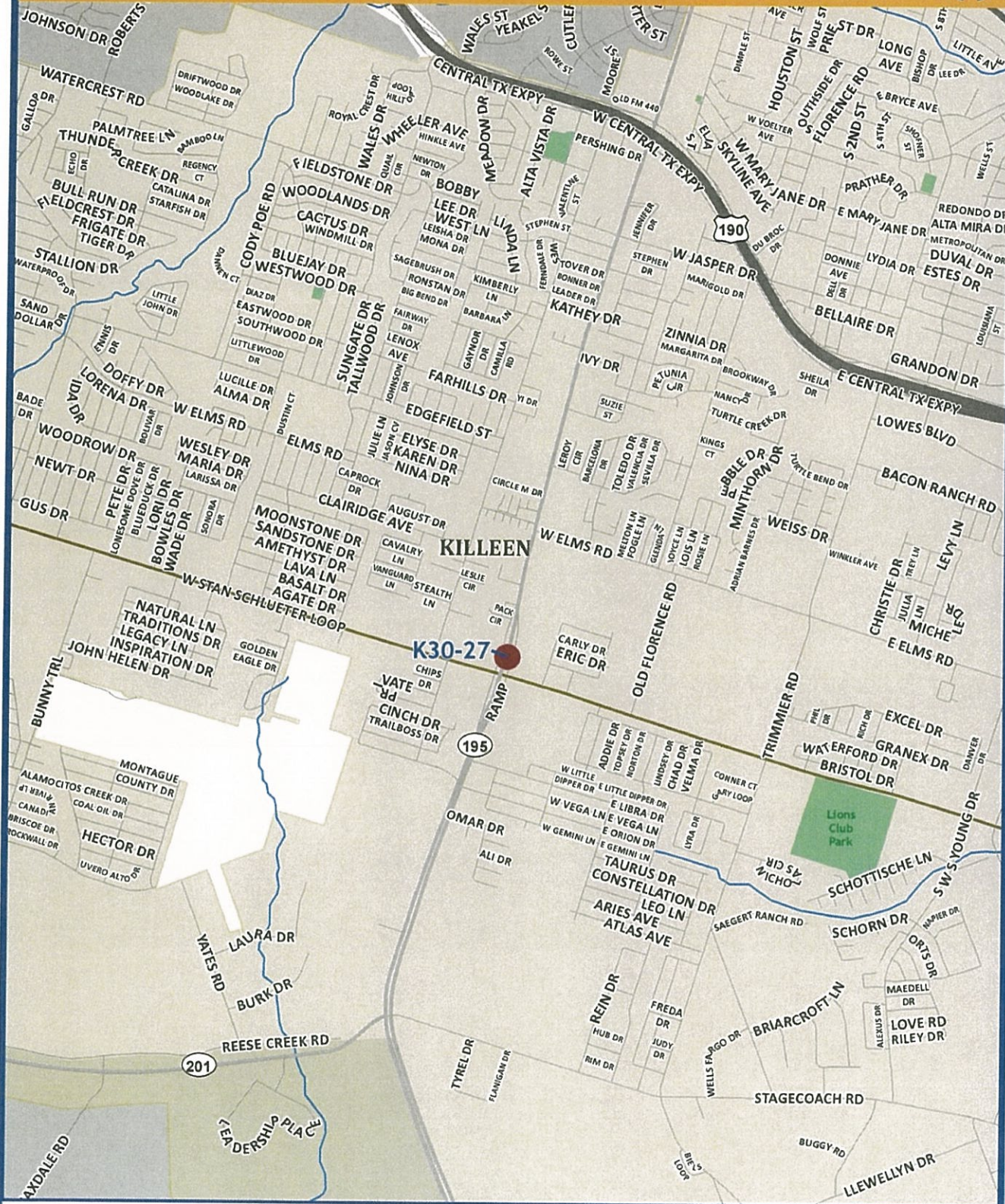
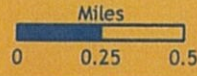
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Scale
 NTS
 Date
 14 APR 2016
 Drawn by
 DAO
 Checked by
 DAO
 Project No
 316-001
 Drawing No
 1 of 1

SH 195 TURNAROUNDS
 PROJECT LOCATION MAP

CITY OF KILLEEN BELL COUNTY

K30-27



Nominated Projects	Existing Roadways	Other Features
Interchange or Overpass	Interstate Highway	Planning Boundary (MAB)
New roadway	US Highway	Cities
Additional lanes	State Highway	Parks
Sidewalk/Trail	Farm To Market	Fort Hood
Maintenance/Rehabilitation	County Road & City Street	Lake
Other		River or Stream

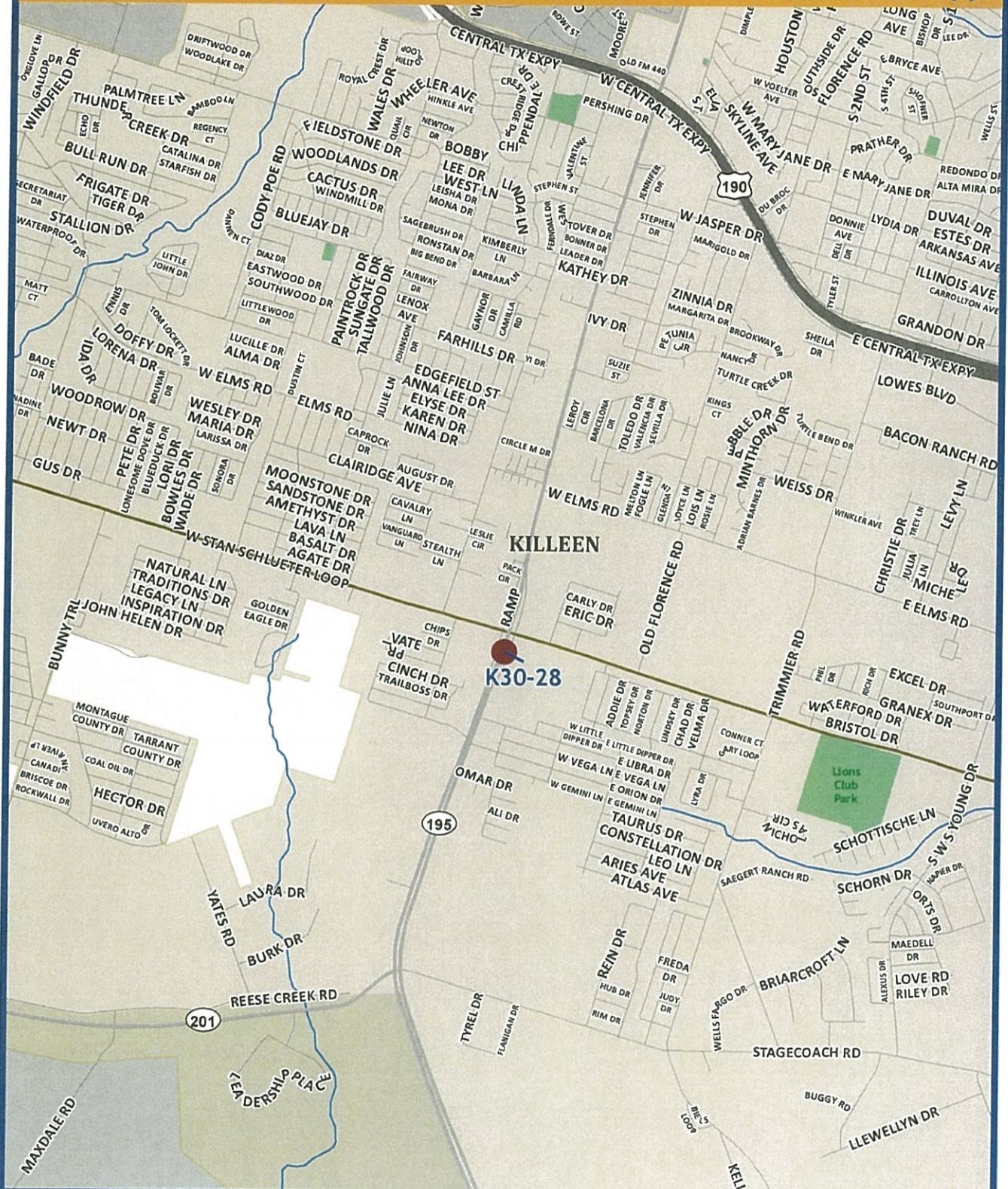
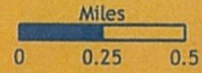
Killeen Temple

KTMP

METROPOLITAN PLANNING ORGANIZATION
2180 N. Main St. Belton, TX 76513

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

K30-28



Nominated Projects	Existing Roadways	Other Features
Interchange or Overpass	Interstate Highway	Planning Boundary (MAB)
New roadway	US Highway	Cities
Additional lanes	State Highway	Parks
Sidewalk/Trail	Farm To Market	Fort Hood
Maintenance/Rehabilitation	County Road & City Street	Lake
Other		River or Stream

Killeen-Temple

KTMP

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ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

Salado Project
FM 2268 (Main Street)

Exhibit A

KTMPPO

PROPOSAL SUMMARY FORM

FOR

TxDOT Project Development Funding

Project Name: Salado FM 2268 (Main Street) Multi-Modal Mobility and Safety Project

Village of Salado

Lead Agency

301 North Stagecoach Road, Salado Texas 76571

Address, City, State & Zip Code

Kim Foutz

Project Contact Name

254-947-5060

*Phone Number

kfoutz@saladotx.gov

Project Contact Email Address



Authorized Signature

Kim Foutz

Printed Name

4-19-16

Date

**Exhibit B
Description of Project**

City: Salado

County: Bell

Project Name: Salado FM 2268 (Main Street) Multi-Modal Mobility and Safety Project

Highway: FM 2268

Limits from: Salado Plaza Drive

Limits to: Pace Park Road

Project length (miles or feet): 6,000'

Project description: The project design is contextual and seeks to preserve Salado's charm and character, while enhancing safety and mobility. The proposed project is to be entirely constructed in the on-system roadway, within existing right-of-way. It consists of a 6,000' long 8' wide concrete sidewalk/trail, a 3' wide granite mix trail for runners, an on-road 5' wide bike lane on both sides of the road, utilization and enhancement of existing drainage swales that may be developed as bio-swales, multiple ADA ramps, multiple pedestrian/bicycle crossings and markers, reconstruction of driveway approaches, select curb and gutter, hardscape, and directional signage.

As per the Call for Projects, Salado staff consulted with TXDOT in regards to project needs and feasibility. This project requires no right-of-way or easement acquisition. Please see Exhibits B2(a) and B2(b) for Preliminary Horizontal Alignment and Project Profiles.

The Village, in cooperation with Texas A&M University and the Texas Transportation Institute, held six public collaboration meetings to discuss community connectivity, safety concerns, development of trails and sidewalks, and design features. This proposal is reflective of this public input. In addition, the Village has formed a Main Street Improvement Committee, which reviews plans, provides input, and facilitates project funding. Also, please see the attached Resolution of Support – Exhibit B2(f).

Estimated Let date: August, 2018

Estimated Completion Date: December 2019

Project readiness:

Status (Not started, underway, complete, not applicable)

Preliminary Engineering – Conceptual completed. See Exhibit B2(a) and B2(b).

Right of Way Acquired – Complete. None needed.

Environmental Review – Complete. See Exhibit B2(h)

Utilities Coordination – Complete. Performed during wastewater line design and alignment determination. See Exhibit B2(g)

Cultural Resources Review – Complete. See Exhibit B2(i)

NOTE: This project is being coordinated with the Village wastewater line installation.

How does the project improve congestion and safety?

The project area is part of a single lane on-system roadway, reflecting severe deterioration of the roadway edge which is adjacent to a drainage swale. Currently there are NO City ADA ramps, trails, sidewalks or bike lanes/routes. Therefore, bicyclists and pedestrians are walking and running on an uneven, jagged surface with no curb and gutter or separation from motorized vehicles (see Exhibit B2(c)). In some cases, pedestrians are walking in the marked roadway lane. This roadway has the highest volume of shared use among bicyclists, pedestrians, and motor vehicles than any other roadway in the city. This situation is accentuated as a result of FM 2268 functioning as a reliever to I-35, which diverts oversized vehicles (18 wheelers) especially during accidents which are commonplace. This roadway also serves as the city's Main Street, with 90%+ of business and tourism occurring along or directly off of this roadway. There are very few crosswalks, resulting in tourists and residents alike crossing at unsafe locations. The Village's high volume of tourism causes users to be unfamiliar with the area.

Due to these existing conditions, the project includes extensive installation of crosswalks and ADA ramps. Sidewalks are pushed to the very outer edge of the improvements. The pedestrian facilities will be designed to meet AASHTO, TxDOT, TDLR and ADA requirements.

The proposed alignment is depicted on the *KTMPO Regional Thoroughfare and Pedestrian / Bicycle Plan*. Additionally, this project substantially contributes to implementation of Salado's *Hike/Bike Master Plan and Transportation Plans*. Please see Exhibit B2(e).

What are the projected effects on economic development opportunities for residents in the region?

This on-system roadway is the heart of Salado. Ninety percent of all businesses in Salado are resident owned, tourism related, and are located on FM 2268 (Main Street). Those business that are not directly on Main Street, feed into it.

Due to lack of maintenance and extensive use by oversized vehicles as a result of I-35 rerouting, there is extensive damage to roadway shoulders. Tourists and residents alike use this area to walk from business to business. The area is uninviting, dangerous, and has no physical barrier for bicyclists and pedestrians, thereby diminishing the appeal to shop at these local businesses.

The proposed project is located adjacent to historic sites and key community destinations. It will provide multi-modal access, highlighting and networking shopping, dining, entertainment, picnic areas, lodging, event grounds, civic center, visitor's center, neighborhoods, and recreational venues. The proposed improvements fulfills the Comprehensive Plan and Tourism Plan to "connect and increase accessibility to and between neighborhoods, near historic sites, museum, creek/springs, picnic areas, businesses, and Main Street."

What are the project's effects on the environment? Include how the project effects air quality.

Tourism and business destinations are currently segregated into three distinct sections along Main Street. This non-connectivity encourages visitors and residents to unnecessarily drive from destination to destination. This project would promote non-motorized travel, and physically and visually tie the destinations together. In addition, the Village intends to begin a bike share program, further encouraging visitors and residents to limit their motorized travel, positively impacting air quality.

What are the project's socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods (Environmental Justice)?

This project would reduce travel barriers for special needs and elderly residents and visitors. Currently, the elderly represent approximately 30% of all residents. This project would create opportunities for a healthy lifestyle and social interaction. In addition, it will open this area to assets which are currently difficult to maneuver and access, especially for seniors and those with limited mobility.

The following Exhibits are provided:

Exhibit B1 – Project Location Map

Exhibit B2 – Any other supporting documentation

Exhibit B2(a): Preliminary Horizontal Alignment

Exhibit B2(b): Plan Profiles

Exhibit B2(c): Pictures of Project Area

Exhibit B2(d): Main Street Master Plan

Exhibit B2(e): Hike/Bike Trail Master Plan – Project Area Noted

Exhibit B2(f): Resolution of Support – Board of Alderman

Exhibit B2(g): Existing Conditions Map with Contours

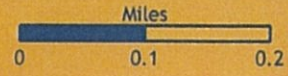
Exhibit B2(h): Environmental Assessment Report (Executive Summary only – full report available)

Exhibit B2(i): Cultural Resources Review Report

**Exhibit B1 - Salado Main Street (FM 2268)
Multi-Modal Mobility and Safety Project**



Z40-02



Nominated Projects

- Interchange or Overpass
- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street

Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- River or Stream

Killian Temple



METROPOLITAN PLANNING ORGANIZATION
2180 N. Main St. Belton, TX 76513

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

Item 6:

FY 15 Annual Reports

Annual Reports

KTMPO compiles several annual reports at the close of each fiscal year. Some of these reports must be approved by TxDOT and the Federal Highway Administration (FHWA); others are compiled for informational purposes only. The following is a brief description of the FY 2015 annual reports. The full reports are available in a separate attachment and are also available on the KTMPO website.

Annual Performance and Expenditure Report (APER)

The APER is a detailed breakdown of the activities outlined in the Unified Planning Work Program (UPWP). A summary of the work performed and status of each task is provided in the report. An expenditure report is also included, comparing the budgeted amount and the actual amount expended for each task. This report has been approved by FHWA.

Key achievements during FY15 include the following:

- FY13 & 14 TAP project call, scoring and project selection
- Project selection process and scoring criteria developed for STPMM (Cat 7) funding
- Project selected for FY15 Prop 1 funding
- Presentations to TAC/TPPB: environmental process; update on TxDOT projects; update on Hill Country Transit District (HCTD) activities; results of SH201 Feasibility Study
- Developed FY16/17 UPWP
- Contacted various churches/schools in Environmental Justice (EJ) areas to inform about MPO and importance of public involvement
- Processed three amendments to FY15/18 Transportation Improvement Program (TIP)
- HCTD continued planning activities for Temple and Killeen urbanized areas (UZAs)
- Website redesigned
- Processed amendment to Public Participation Plan (PPP) to reflect minor changes to EJ Communities of Concern (COC), and clarify partnership between KTMPO/HCTD with regard to public participation requirements
- Prepared and went through Federal Certification Review—no corrective actions were identified at the time; final report has not been released
- Contractor selected to update Congestion Management Process (CMP)
- Participated with other ozone near nonattainment areas; posted air quality information on website and regularly informed TAC/TPPB of status

Budget information is presented in the following table and includes all sources of funding: PL112, FTA 5303, FTA 5307 (HCTD) and local (HCTD).

TOTAL FUNDS (All Sources of Funding) BUDGETED AND EXPENDED FOR FY 2015

UPWP Task	Description	Amount Budgeted 2015	Amount Expended 2015	Balance	% Expended
1.0	Administration-Management	\$339,901.00	\$220,617.54	\$119,283.46	64.9%
2.0	Data Development and Maint.	\$58,813.00	\$38,618.63	\$20,194.37	65.7%
3.0	Short Range Planning	\$158,228.00	\$85,375.45	\$72,852.55	54.0%
4.0	Metropolitan Transportation Plan	\$190,908.00	\$118,479.67	\$72,428.33	62.1%
5.0	Special Studies	\$106,310.00	\$74,984.64	\$31,325.36	70.5%
TOTAL		\$854,160.00	\$538,075.93	\$316,084.07	63.0%

Annual Project Listing (APL)

The APL is a list of all the projects let within KTMP in FY2015. It includes grouped, highway, and bike/pedestrian projects. This report has been submitted to FHWA; final approval pending.

During FY15, a total of 18 projects were made available for bidding, or “let”, by TxDOT. This includes the following:

- 4 Highway Projects--\$21.5 million
- 3 Bike/Pedestrian Projects--\$4.0 million
- 11 “Grouped” Projects*--\$11.9 million
 - maintenance (9 projects)
 - bridge replacement (1 project)
 - misc. funding (1 project)

*Grouped projects are typically non-mobility projects (i.e. preliminary engineering, right of way, maintenance, rehab, bridges, safety, etc.).

The projects in the FY15 APL total approximately \$37.4 million.

Congestion Management Process (CMP) Annual Performance Report

As a Transportation Management Area (TMA), KTMP is required to have a CMP to identify congested areas, strategies for improving the transportation network to reduce congestion, and performance measures to ensure strategies are effective. The initial CMP was approved in FY14 and includes an Action Plan that outlines specific objectives and actions to be undertaken to achieve the CMP’s stated vision, goals and objectives. The CMP requires KTMP to develop an annual performance report at the end of each fiscal year. This report focuses on the status of the CMP Action Plan and helps identify appropriate revisions to the CMP to ensure congestion management is an ongoing process. Formal approval by TxDOT and FHWA is not required.

Progress during FY15 includes the following:

- Selection of a contractor to update and complete the CMP—work anticipated to be completed in June 2016
- Used social media to identify and promote alternative transportation modes and multi-modal facilities
- Coordinated with cities to collect updated information on bike/ped facilities to update MPO database
- Laid groundwork to establish a Bike/Pedestrian Advisory Committee (first meeting occurred in FY16)
- Coordinated with HCTD to identify areas of potential growth and policies to help promote ridership
- Participated in meetings with other ozone near-nonattainment areas and researched air quality improvement programs
- Monitored results of ozone monitoring stations and provided information to MPO boards, city staff, public, etc.
- Developed educational materials related to congestion and air quality for public distribution

MPO staff will continue to implement elements of the Action Plan and will re-evaluate the Plan when the CMP update is provided from the consultant.

Title VI Annual Report

In 2014, KTMPPO adopted its Title VI Plan. One of the Plan's requirement is to submit an annual report to TxDOT. The report addresses changes to the plan, public hearings, staff training, and how received complaints, if any, were addressed. No civil rights complaints were filed against KTMPPO during FY15. This report has been submitted to TxDOT; formal approval is not required.

Accomplishments during FY15 include the following:

- Amendment to PPP which included an EJ component
- Outreach effort to EJ areas to identify potential community leaders and meeting locations
- Complied with all Title VI requirements in the procurement, selection, and contracting of consulting services

Action Needed:

Annual reports are for informational purposes; no action required by TPPB.

KTMPO Contacts, Acronyms, and Terms



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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO Killeen – Temple Metropolitan Planning Organization	TMA Transportation Management Area
TPPB (KTMPPO) Transportation Planning Policy Board	MAP - 21 Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO) Technical Advisory Committee	SAFETEA – LU Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA U.S. Department of Transportation Federal Highway Administration	MPO Metropolitan Planning Organization
FTA U.S. Department of Transportation Federal Transit Administration	UPWP Unified Planning Work Program
TxDOT Texas Department of Transportation	MTP Metropolitan Transportation Plan
TCEQ Texas Commission on Environmental Quality	TIP Transportation Improvement Program
TTI Texas A&M Transportation Institute	STIP Statewide Transportation Improvement Program
CTCOG Central Texas Council of Governments	STP-MM Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP” Hill Country Transit District	TAP Transportation Alternatives Program
CTRTAG Central Texas Regional Transportation Advisory Group	UTP Unified Transportation Program
	CMAQ Congestion Mitigation and Air Quality Improvement Program
	UA or UZA Urbanized Area
	EJ or “Title VI” Environmental Justice
	CMP Congestion Management Process
	ITS Intelligent Transportation Systems
	NAAQS National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

End of Packet