



# **Technical Advisory Committee Meeting**

**November 2, 2016  
9:30 a.m.**

# Agenda





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## Killeen-Temple Metropolitan Planning Organization Technical Advisory Committee (TAC)

Wednesday, November 2, 2016  
Central Texas Council of Governments Building  
2180 North Main Street, Belton, Texas 76513

### Regular Meeting: 9:30 A.M. AGENDA

1. Call to Order.
2. Opportunity for Public Comment.(1)
3. Staff Update: Personnel; Advisory Committees; Air Quality.
4. **Action Item:** Approve minutes from October 14, 2016 meeting.
5. **Discussion and Action Item:** Regarding recommendation to approve updated agreement between KTMPO and Hill Country Transit District.
6. **Discussion and Action Item:** Regarding recommendation to initiate the public involvement process for amendment to the FY2017-2020 Transportation Improvement Program (TIP) for adjustments to the following projects:
  - a) Killeen Heritage Park Hike and Bike Trail (KTMPO #K40-21a);
  - b) Salado Hike and Bike Trail—Royal Street (KTMPO #S40-01).
7. **Discussion and Action Item:** Regarding recommendation to approve amendment to the 2040 Metropolitan Transportation Plan (MTP) to incorporate revised project priority listing.
8. **Discussion Item:** Feedback regarding the 2040 MTP project reprioritization project call and scoring criteria.
9. Member comments.
10. Adjourn.

### Workshop - To Follow Regular Scheduled Meeting if Needed AGENDA

1. Call to order.
2. Discussion on any of the following topics (if needed):
  - a. Current or past KTMPO documents and plans to include Unified Planning Work Program, Transportation Improvement Program, By-Laws, Public Participation Plan, Regional Thoroughfare/Bicycle Pedestrian Plan, Metropolitan Transportation Plan, Congestion Management Process, Annual Performance Expenditure Report, Annual Project Listing, Texas Urban Mobility Plan, Unified Transportation Plan, Federal Certification Process; b. Past or Future KTMPO Meeting processes or happenings; c. KTMPO Current, Past or Future MPO Boundary Studies; d. KTMPO Past or Future Annual Meetings; e. Current, Past or Future KTMPO Budgets and funding conditions; f. Rural Planning Organizations and/or Regional Mobility Authorities; g. Special Funding for Projects; h. Legislative Changes; i. Status of MPO Projects; j. Staff, TxDOT, Consultant, Guest presentations relating to transportation; k. Meetings pertaining to any transportation related items/topics.
3. Adjourn.

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. (1)Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

**Item 4:**  
**Meeting Minutes**

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)  
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING MINUTES

Wednesday October 14, 2016

9:30 a.m.

Central Texas Council of Governments (CTCOG)  
2180 N. Main Street  
Belton, TX 76513

**Technical Advisory Committee Voting Members**

Erin Smith—City of Belton	Bryan Neaves—Bell County
Andrea Gardner—City of Copperas Cove	Robert Ator for Carole Warlick—Hill Country Transit District (HCTD)
David Olson—City of Killeen	Michael Bolin—Texas Dept. of Transportation (TxDOT) Waco District
Brian Chandler—City of Temple	
David Mitchell—City of Harker Heights	

**Additional Attendees**

Sam Listi—City of Belton	Janet Sheguit—BSP Engineers, Inc.
Ann Farris—City of Belton	Jim Martin—KTMPO
Phil Haggerty—Belton Independent School District	Jason Deckman—KTMPO
Liz Bullock—TxDOT Waco District	Cheryl Maxwell—KTMPO
	John Weber—KTMPO

**Meeting Minutes**

**1. Call to Order:** Cheryl Maxwell called the meeting to order at 9:35 a.m.

**2. Opportunity for Public Comment:** No comments were made from the public.

**3. Staff Update:** KTMPO staff provided the following updates:

--Cheryl Maxwell stated that KTMPO is still needing to hire a Senior Planner and asked the TAC members for assistance in getting the word out and ideas on options for advertising.

--Jim Martin stated that KTMPO is still looking for members from the private sectors to be on the Freight Advisory Committee.

--John Weber provided an update on the Bicycle/Pedestrian Advisory Committee (BPAC) meeting. The next meeting will be held on November 8, 2016 at 9:00 a.m. KTMPO is asking for more bike rack locations to utilize all of the available funds.

--For air quality, September's readings were 63 parts per billion (ppb) at the Temple station and 61 ppb at the Killeen station. The Design Value as of October 1<sup>st</sup>, 2016 is 67 ppb at the Temple station and 66 ppb at the Killeen station. Mr. Weber stated that Bell County has been recommended as "in-attainment" based on the 2013-2015 ozone values. When 2016 ends, the Environmental Protection Agency will look at 2014-2016 ozone values to finalize non-attainment areas.

**4. Action Item:** Approve minutes from September 14<sup>th</sup>, 2016 meeting.

**David Olson made a motion to approve the September 14<sup>th</sup>, 2016 meeting minutes, seconded by Erin Smith; the motion passed unanimously.**

**5. Action Item:** Regarding recommendation for approval of the updated Congestion Management Process (CMP).

Cheryl Maxwell stated that a public comment period for the updated Congestion Management Process ran from September 24<sup>th</sup> through October 8<sup>th</sup> with a public hearing held on September 27, 2016. KTMPO received no comments from the public. Minor changes to the revised CMP include a cover sheet, table of contents, two appendices, and renaming Segment 29 from "SH53" to "FM 2305" in Temple. No other revisions were made.

**Brian Chandler made a motion to recommend approval of the updated Congestion Management Process (CMP), seconded by David Olson; the motion passed unanimously.**

**6. Action Item:** Regarding 2040 Metropolitan Transportation Plan (MTP) project reprioritization

- a) Recommendation for updated prioritized list of projects;
- b) Recommendation for initiation of the public involvement process for MTP amendment;
- c) Feedback regarding the 2040 MTP project reprioritization project call and scoring criteria.

**ITEM a:** Cheryl Maxwell provided TAC members with the results of the objective and subjective scores. She explained that the TAC members have the opportunity to assign up to five bonus points to projects and make adjustments to the ranking as needed. From the list of ranked projects, a prioritized list of projects considering fiscal constraints will be developed. Ms. Maxwell provided TAC members with four key items regarding the project list. 1) Since the Travel Demand Model does not effectively consider turn arounds, projects W40-03 and K40-27 were not fully evaluated and ranked fairly low. 2) Belton Loop 121 project was also ranked low and was recently approved for TxDOT project development funds as a potential Proposition 1 project. 3) The fifth ranked project, IH 35 reconstruction and widen to 8 lanes, is an important project but costly at \$129,700,000. 4) There were three sets of tied scores.

The floor opened for TAC to assign bonus points to roadway projects.

**Brian Chandler made a motion to add 1 bonus point to the 39<sup>th</sup> ranked, T15-02, Kegley Rd project, David Olson seconded the motion; the motion passed unanimously.**

**Erin Smith made a motion to add 5 bonus points to W40-04 (Loop 121), W40-03 (Clear Creek Turnaround), and K40-27 (SH 195 Turnaround), seconded by David Olson; the motion passed unanimously.**

**Andrea Gardner made a motion to add 5 bonus points to C35-02a (FM 116), seconded by Erin Smith; the motion passed unanimously.**

**Erin Smith made a motion to use the subjective scores then the lower dollar amount to break ties, seconded by David Mitchell; the motion passed unanimously.**

**Michael Bolin made a motion to move W35-04 to Appendix A-1 (unscored project list), seconded by Erin Smith; the motion passed unanimously.**

**Erin Smith made a motion to recommend approving the project ranking, David Mitchell seconded the motion; the motion passed unanimously.**

Ms. Maxwell stated that the fiscal constraints are projected to be \$384 million through 2040. The floor opened to discuss the priority list.

**Michael Bolin made a motion to move T15-06K (IH 35) to the top of the unfunded list, Brian Chandler seconded the motion; the motion passed unanimously.**

TAC members concurred in moving up the Loop 121 (W40-04), SH 195 turnarounds at Stan Schlueter (K40-27) and the US 190 turnaround at Clear Creek (W40-03) since these projects were approved for TxDOT Project Development Funding. Other changes include switching B40-10/FM 1670 (Ranked #13) with W30-17/FM 93 (Ranked #20) and K30-13/Chaparral Rd (Ranked #10) with W35-05/US 190 at Ft. Hood St. (Ranked #9) for the Fiscal Constraints.

**David Olson made a motion to recommend approval of prioritized list, seconded by Erin Smith; the motion passed unanimously.**

TAC was given the opportunity to add bonus points to projects on the Transportation Choices/ Livability track. No bonus points were given.

**Erin Smith made a motion to recommend approving the project ranking, David Mitchell seconded the motion; the motion passed unanimously.**

For the prioritized list of projects, TAC decided to move the S40-04 project to the top of the Long-Range funding listing to allow more projects to be in the Short-Range funding. The Narrows project (C40-04c) was moved to the short range funded to more fully utilize the remaining funding.

**Erin Smith made a motion to recommend approval of the prioritized list, seconded by David Olson; the motion passed unanimously.**

**ITEM b:** Ms. Maxwell explained that an amendment is required to revise the project listing in the MTP. Regarding approval, the Public Comment Period will be held from October 22 through November 5 with a public hearing to be determined.

**David Olson made a motion to recommend initiation of the public involvement period, seconded by Robert Ator; the motion passed unanimously.**

**ITEM c:** No feedback on MTP project listing was discussed at this time.

**7. Member Comments:** No comments were made.

**8. Adjourn:** The meeting adjourned at 11:19 a.m.

These meeting minutes were approved by the TAC members at their meeting on \_\_\_\_\_.

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Cheryl Maxwell, KTMPO Director

**Item 5:**

**Updated Agreement between  
KTMPO and Hill country  
Transit District**





Technical Advisory Committee  
November 2, 2016

Agenda Item No. 5

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**KTMPO/HCTD Agreement**

**Summary:**

Hill Country Transit District (HCTD) is preparing for their 2017 Federal Transit Administration Triennial Review. As part of their preparation, they are requesting an updated agreement between HCTD and KTMPO to coordinate transportation planning efforts. The current agreement was signed in April, 2014. No changes are proposed.

**Action Needed:**

Recommendation to TPPB to approve updated agreement with HCTD.

**HILL COUNTRY TRANSIT DISTRICT  
MPO AGREEMENT**

This agreement is made, entered and executed between the **HILL COUNTRY TRANSIT DISTRICT (HCTD)** and **KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMP)**, hereinafter called the MPO.

**WITNESSETH**

**WHEREAS**, Hill Country Transit District is the Grantee for the receipt of Federal Transit Administration, state and local funds for the operation of a public transit system in Coryell and Bell Counties; and,

**WHEREAS**, those funds include monies for the purposes of Planning and Transportation Development activities; and,

**WHEREAS**, the MPO is charged with the Transportation Planning effort in the Killeen-Temple Metropolitan Area and the cities therein; and,

**WHEREAS**, Hill Country Transit District wishes to coordinate its transportation planning efforts in the areas of geographic information systems (GIS), fixed route, paratransit, data collection, and public involvement with the planning efforts of the MPO;

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the Hill Country Transit District and the Killeen-Temple Metropolitan Planning Organization do mutually agree to involve the Hill Country Transit District in the planning processes of the MPO including the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), the Unified Planning Work Program (UPWP), the Congestion Management Process (CMP), and the Public Involvement Process. This agreement shall remain in effect until rescinded or amended by a majority vote of the KTMP governing body.

**IN WITNESS WHEREOF, THE PARTIES HERETO HAVE EXECUTED DUPLICATE COUNTERPARTS TO EFFECTUATE THIS AGREEMENT.**

**HILL COUNTRY TRANSIT DISTRICT**

**KILLEEN-TEMPLE METROPOLITAN  
PLANNING ORGANIZATION**

\_\_\_\_\_  
Carole Warlick  
HCTD General Manager

\_\_\_\_\_  
Marion Grayson  
KTMP Chair

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Date Signed

**ATTEST:**

\_\_\_\_\_  
Cheryl Maxwell

**Item 6:**

**FY2017-2020 TIP Amendments**



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**FY2017-2020 Transportation Improvement Program (TIP) Amendment**

**Amendment 1 Summary—Killeen Project:**

Last year, the City of Killeen was awarded Statewide Transportation Alternatives Program (TAP) funds through TxDOT for Segment 4 of the Heritage Oaks Hike & Bike Trail. This project was added to the TIP in November 2015. This project includes a multi-use lighted trail with a total width of 16 to 18 feet and will have several neighborhood connections along with appropriate pedestrian ramps, striping, signage and street crossings. This project was included in the FY2017-2020 TIP extending from Rosewood Elementary School property to US Army Corps of Engineers (USACE) property approximately 1 mile north of Cedar Gap Park. The extent of the project has now changed and an amendment is needed. The new extent is from Platinum Drive to Chaparral Road. The KTMPO ID for this segment is K40-21a. The remaining segment extending to USACE property to the south is now segment 5 (K40-21b); funding has not been allocated for segment 5.

**Amendment 2 Summary—Salado Project:**

Last year, the Village of Salado was awarded Transportation Alternatives Program (TAP) funds through TxDOT's 2015 Statewide TAP Call for Projects. This project was added to the TIP in February 2016. This project includes a 10 foot wide concrete pedestrian and bicycle trail. This project was included in the FY2017-2020 TIP extending from near the intersection of College Hill Drive and Main Street, north along Peddlers Alley to Salado Creek, then meandering east to a pair of loops between Peddlers Alley and Center Circle. The project extent has changed along with the funding. The new extent is from Salado Creek, along Royal Street to Baines Street. An amendment to the TIP is needed to accommodate these changes.

**Background:**

The TIP is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four year period. The current TIP covers FY17 through FY20. Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

The public involvement process for a TIP amendment includes a 15 day public comment period and a public hearing. A tentative schedule is outlined below.

**Tentative Schedule:**

- November 2, 2016—TAC recommendation to initiate public involvement process for TIP amendments;
- November 16, 2016—TPPB approval to initiate public involvement process for TIP amendments;
- November 19--December 3, 2016—Public Comment Period;
- November 29, 2016—Public Hearing (tentative date), location TBD;
- January 4, 2016—TAC recommendation to approve TIP amendments;
- January 18, 2016—TPPB approval of TIP amendments.

**Action Needed:**

TAC recommendation to initiate the public involvement process for proposed TIP amendments.

# HIGHWAY PROJECT LISTING

## KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM

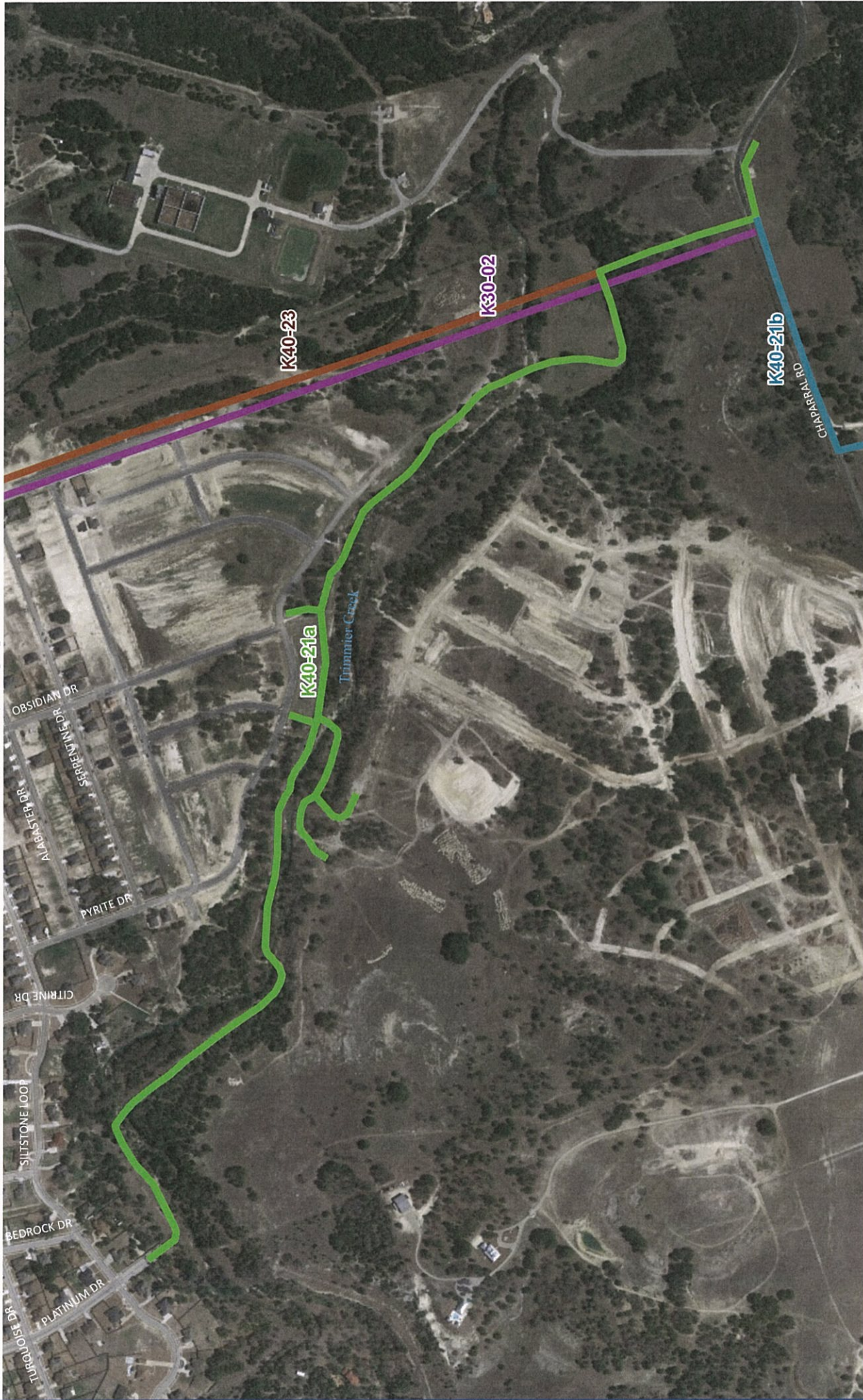
FY 2017

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-152	CS	2017	E, C	Killeen	Killeen	\$3,448,284
LIMITS FROM:	Platinum Drive							
LIMITS TO:	Chaparral Road							
DESCRIPTION:	Construction of a Shared Use Ped/Bike Path							
REMARKS:	Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114365 dated 9/24/2015.							
							REVISION DATE: Nov-16	
							MPO ID: K40-21a	
							FUNDING CATEGORY: 9	
							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>			<b>COST OF APPROVED PHASES:</b>			<b>AUTHORIZED FUNDING BY CATEGORY</b>		
PRELIMINARY ENGINEERING:	\$185,724			CATEGORY: 9	FEDERAL: \$2,448,281	STATE: \$612,070	LOCAL CONT: \$387,933	TOTAL: \$3,448,284
RIGHT OF WAY:	\$0			TOTAL	\$2,448,281	\$0	\$387,933	\$3,448,284
CONSTRUCTION:	\$3,423,284		\$3,448,284					
CONSTRUCTION ENGINEERING:	\$243,801							
CONTINGENCIES:	\$46,262							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$3,899,071</b>							



# K40-21a

Work Type:  
Trail



- KTMP Projects**
- █ New roadway
  - █ Additional lanes
  - █ Maint. / Rehab.
  - █ Sidewalk/Trail

- Roads**
- Interstate
  - US Highway
  - State Highway
  - Farm-to-Market
  - County Road
  - Streets

- Other Features**
- Planning Boundary (MAB)
  - Cities
  - Fort Hood
  - Lake
  - Parks

**Project Name:** Heritage Oaks Hike and Bike Trail, Segment 4  
**Description:** Construct shared use path for pedestrians and bicyclists  
**Extents:** Platinum Drive to Chaparral Road  
**ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL**

# HIGHWAY PROJECT LISTING

## KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

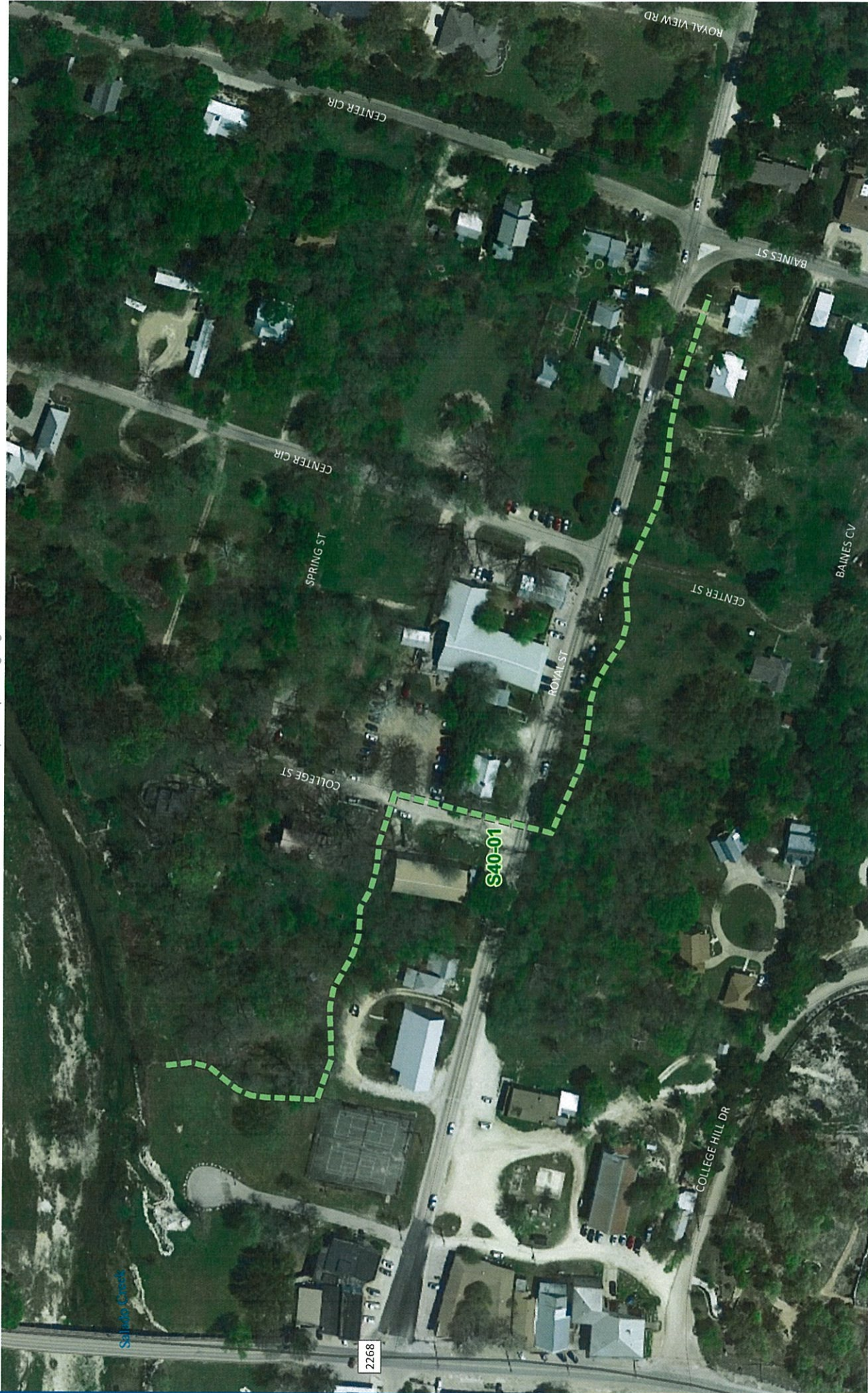
FY 2017

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-158	CS	2017	E, C	Salado	Salado	\$367,900
<b>LIMITS FROM:</b> Salado Creek E of Peddlers Alley <b>LIMITS TO:</b> Intersect of Royal St & Baines St <b>DESCRIPTION:</b> Construct multi-use paths <b>REVISION DATE:</b> Nov-16 <b>MPO ID:</b> S40-01 <b>FUNDING CATEGORY:</b> 9 <b>REMARKS:</b> Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.								
<b>TOTAL PROJECT COST INFORMATION:</b>								
<b>TOTAL PROJECT COST INFORMATION:</b>			<b>COST OF APPROVED PHASES:</b>			<b>AUTHORIZED FUNDING BY CATEGORY</b>		
PRELIMINARY ENGINEERING:		\$48,783	CATEGORY: 9		FEDERAL: \$294,167	STATE:	LOCAL: \$73,733	TOTAL: \$367,900
RIGHT OF WAY:		\$0	TOTAL		\$294,167	\$0	\$73,733	\$367,900
CONSTRUCTION:		\$324,770						
CONSTRUCTION ENGINEERING:		\$32,347						
CONTINGENCIES:		\$4,723						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		<b>\$410,623</b>						



# S40-01

Work Type:  
Sidewalk



- KTMPO Projects**
- █ New roadway
  - █ Additional lanes
  - █ Maint. / Rehab.
  - █ Sidewalk/Trail

- Roads**
- Interstate
  - US Highway
  - State Highway
  - Farm-to-Market
  - County Road
  - Streets

- Other Features**
- Planning Boundary (MAB)
  - █ Cities
  - █ Fort Hood
  - █ Lake
  - █ Parks

**Project Name:** Salado Creek SUP  
**Description:** Construct Shared-Use Path for Pedestrians and Bicyclists. This project is funded in the 2017-2020 TIP.  
**Extents:** Salado Creek, along Royal Street to Baines Street

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL



**Item 7:**

**2040 Metropolitan  
Transportation Plan**



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**2040 Metropolitan Transportation Plan (MTP) Amendment: Project Reprioritization**

**Summary:**

The TPPB approved the updated prioritized list of roadway and livability (bike/ped) projects at their October 19, 2016 meeting. They authorized initiation of the public involvement process for an MTP amendment. The public involvement process includes a 15 day public comment period and a public hearing. The public comment period runs from October 22, 2016 to November 5, 2016. Public hearings were held on October 25, 2016 in Killeen and Belton. No comments have been received to date. A tentative schedule is outlined below.

Note: Transit projects (bus replacements) were submitted for the MTP project listing update but were not scored or ranked. No funding has been designated for these projects. Transit projects are eligible for Category 7 funding and in the past, the TPPB has authorized 10% of these dollars to be dedicated for transit projects. Future funding dedications to transit will be considered when the funding becomes available and projects are selected. We propose to process another MTP amendment in the next few months to add the transit projects to the MTP project listing in a separate section where they will be shown as unfunded.

**Background:**

The MTP is the 25 year long range planning document for KTMPPO. The MTP includes short and long-range prioritized project listings incorporating projects expected to be funded within the document's 25 year planning horizon. The project listing is fiscally constrained based on projected funding the MPO expects to receive in the 25 year planning period. The document also lists regionally significant unfunded projects and future projects that are unscored and not ranked.

**Tentative Schedule:**

- October 14—TAC recommend approval to initiate the PI process;
- October 19—TPPB approve initiation of PI process;
- October 22–November 5—Public Comment Period (15 days);
- October 25--Public Hearing: Killeen City Council Chambers (12 Noon); Belton, Central Texas Council of Governments (5:00 p.m.);
- **November 2—TAC recommend approval of MTP Project Listing amendment subject to any comments received during the remainder of the public comment period;**
- November 16—TPPB approve MTP Project Listing amendment.

**Action Needed:**

- **TAC recommendation to initiate the public involvement process for the MTP amendment, subject to any comments received during the remainder of the public comment period.**



**Exhibit A-Roadway Track**

Project ID	Location	Project	Cumulative Scores			Roadway Project Ranking	Project Funding Order	Project ID	Estimated Cost	Remaining Funds
			Objective Score	Subjective Score	Bonus Points					
W40-06	US 190	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	56.00	31.45		87.45	1	W40-06	\$ 37,154,000	\$ 188,567,674
W40-02	US 190	Widen from four lanes to six lanes with bridge improvements	57.00	29.01		86.01	2	W40-02	\$ 9,000,000	\$ 179,567,674
W40-05	US 190	Widen main lanes from 4 to 6 lane divided freeway and ramp alignment	52.00	31.79		83.79	3	W40-05	\$ 45,500,000	\$ 134,067,674
C30-03b	Business US 190 Phase II	Change the center turn to a related center turn and convert one travel lane in each direction to 6 sidewalk 5' bicycle lane and 1.5' curb and gutter	48.00	35.00		81.00	4	C30-03b	\$ 8,200,000	\$ 125,867,674
W40-04	Loop 121	Phase I, II, III - Widen from 2 to 4 lane divided roadway	24.00	27.45	5	56.45	5	W40-04	\$ 30,770,100	\$ 95,097,574
W40-03	US 190 Turnaround	Roadway reconfiguration to improve turning movements	10.00	27.11	5	42.11	6	W40-03	\$ 3,500,000	\$ 91,597,574
K40-27	SH 195	Construct turn-around	12.00	25.68	5	42.68	7	K40-27	\$ 800,000	\$ 90,797,574
H35-01	FM 2410	Phase 2, West-East Connector-Add turn-around lanes, ramp and intersection work	36.00	31.11		67.11	8	H35-01	\$ 5,000,000	\$ 85,797,574
W35-01	US 190 Bypass	Phase 2 - Construct final 2 lanes of ultimate 4 lane divided highway	34.00	30.00		64.00	9	W35-01	\$ 48,150,000	\$ 37,647,574
K30-13	Chaparral Rd	Widen from 2 to 4 lane roadway with center turn lane, curb, and gutter	35.00	26.44		61.44	10	K30-13	\$ 18,666,900	\$ 18,966,674
W35-05	US 190	Upgrade interchange	34.00	29.34		63.34	11	W35-05	\$ 52,450,000	\$ 103,436,032
H30-05	Warriors Path	Widen from 2 to 4 lane roadway with curb & gutter, medians and access controls	31.00	28.77		59.77	12	H30-05	\$ 8,968,950	\$ 94,467,082
H30-01	Business 190/Veterans Memorial Blvd	Reduce roadway profile, install curb & gutter, access management/driveway control, drainage improvements, sidewalks, medians and other context sensitive improvements	30.00	29.44		59.44	13	H30-01	\$ 5,000,000	\$ 89,467,082
W30-17	FM 93	Widen from 2 to 4 lane divided roadway	26.00	27.55		53.55	14	W30-17	\$ 8,794,843	\$ 80,672,239
B40-11	FM 2271	Widen from 2 to 4 lane divided roadway	30.00	28.33		58.33	15	B40-11	\$ 49,700,000	\$ 30,972,239
T40-07	Outer Loop/Old Warco Rd	Widen from 2 to 4 lanes with divided roadway and curb and gutter; includes hike & bike trail and bike dedicated lanes to incorporate multimodal transportation	27.00	28.88		55.88	16	T40-07	\$ 6,275,000	\$ 24,697,239
K30-23	Jasper Bridge Expansion	Construct 8 lane overpass with pedestrian improvements with turnarounds	32.00	23.44		55.44	17	K30-23	\$ 24,628,150	\$ 69,089
T15-06k	IH 35	Reconstruct and widen to 8 lanes	45.00	31.14		76.14	18	T15-06k	\$ 129,700,000	\$ (129,630,911)
C30-03a	Business US 190 Phase I	Change the center turn to a raised center turn and convert one travel lane in each direction to 6' sidewalk 5' bicycle lane and 1.5' curb and gutter	22.00	33.00		55.00	19	C30-03a	\$ 7,400,000	\$ (137,030,911)
K40-16	East Trimmer Road Improvements	Widen from 2 to 4 lane roadway with center turn lane, curb, and gutter	28.00	26.02		54.02	20	K40-16	\$ 6,047,000	\$ (143,077,911)
K40-24	Featherline Dr.	Widen from 2 to 4 lane roadway with center turn lane with roundabouts	31.00	22.99		53.99	21	K40-24	\$ 7,886,382	\$ (150,964,293)
B40-10	FM 1670	Widen from 2 to 4 lane roadway with a 10' hike and bike trail	31.00	27.77		58.77	22	B40-10	\$ 5,643,360	\$ (156,607,653)
W35-08	FM 93	Widen from 2 to 4 lanes, provide for a raised median, and construct grade separation at UP RR	27.00	25.87		52.87	23	W35-08	\$ 12,588,000	\$ (169,195,653)
W35-07	NW Loop 363	Construct main lanes to provide a 4 lane freeway	27.00	25.45		52.45	24	W35-07	\$ 45,000,000	\$ (214,195,653)
K25-04	SH 195	Construct grade separation over Business 190 and BNSF RR	25.00	27.01		52.01	25	K25-04	\$ 20,000,000	\$ (234,195,653)
K40-11	WS Young	Add turn lane and relocate traffic signal at Mall Dr to Al Hall Blvd; control of	25.00	26.90		51.90	26	K40-11	\$ 4,889,546	\$ (239,085,199)
K40-06	FM 2484	Widen to 4 lane roadway	27.00	24.88		51.88	27	K40-06	\$ 35,000,000	\$ (274,085,199)
W30-23	Loop 363	Upgrade to 4 lane freeway with continuous frontage roads, and grade separation @ MLK Blvd	24.00	27.44		51.44	28	W30-23	\$ 16,784,000	\$ (290,869,199)
K40-26	Cunningham Rd	Construct and Widen from 2 to 4 lane road and with shoulder, median turn lane, with bike/ped facilities	30.00	21.22		51.22	29	K40-26	\$ 7,817,350	\$ (298,686,549)
H15-01	FM 3423/Indian Trail	Construct an urban cross-section roadway with sidewalks, median and pedestrian enhancements within the appropriate context sensitive cross section	20.00	30.11		50.11	30	H15-01	\$ 3,391,800	\$ (302,078,349)
B40-08	Sparta Road	Construct protected turn lane with 10' ft wide hike and bike trail	23.00	27.11		50.11	31	B40-08	\$ 2,080,000	\$ (304,158,349)
T35-36a	1st Street	Widen from 4 lane undivided to 4 lane divided roadway with curb and gutter; hike and bike trails; will incorporate multimodal design	24.00	25.88		49.88	32	T35-36a	\$ 8,500,000	\$ (312,658,349)
H30-07	FM 3481	Widen from 2 to 4 lane divided roadway	22.00	27.45		49.45	33	H30-07	\$ 13,109,435	\$ (325,767,784)
W35-03	SH 195	Reconstruct to 4 lane freeway with frontage roads	22.00	26.45		48.45	34	W35-03	\$ 39,862,000	\$ (365,629,784)
C35-02a	FM 116	Create an underpass of the existing BNSF railroad	18.00	25.13	5	48.13	35	C35-02a	\$ 12,550,000	\$ (378,179,784)
K40-17	Trimmer Road Improvements	Widen from 2 to 4 lane roadway with center turn lane, curb, and gutter	22.00	25.47		47.47	36	K40-17	\$ 6,873,825	\$ (385,053,609)

Unfunded List

W30-13	FM 2484	Widen from 2 to 4 lane divided roadway	25.00	21.88		46.88	35	37	W30-13	\$ 3,147,000	\$ (388,200,609)
W35-12	US 190	Widen to 4 lane divided rural highway	17.00	28.56		45.56	36	38	W35-12	\$ 62,800,000	\$ (451,000,609)
T15-02	Kegley Road	Widen and add middle turn lane, curb and gutter; includes 12' shared use path and will incorporate multimodal design	17.00	27.33	1	45.33	37	39	T15-02	\$ 3,800,000	\$ (454,800,609)
W30-21	NW Loop 363	Reconstruct interchange at FM 2305 and LP 363	18.00	27.22		45.22	38	40	W30-21	\$ 18,000,000	\$ (472,800,609)
H30-03	FM 3219	Widen from 2 lane to 4 lane divided roadway	18.00	26.56		44.56	39	41	H30-03	\$ 8,000,000	\$ (480,800,609)
K25-05	Old Florence Rd	Widen from 2 to 5 lane section with curb and gutter	20.00	22.77		42.77	40	42	K25-05	\$ 6,292,450	\$ (487,093,059)
B30-03	Belton Outer Loop East	Construct 2 lane roadway with shoulder	15.00	27.00		42.00	43	43	B30-03	\$ 12,060,000	\$ (499,153,059)
N40-07	Warriors Path	Extend Warriors Path to US 190	16.00	25.32		41.32	44	44	N40-07	\$ 5,703,255	\$ (504,856,314)
N40-06	Nolanville Railroad Crossing Safety	Upgrade crossings for better connections and safety-Point data is located in the 2040 MTP Points igfb	19.00	22.22		41.22	45	45	N40-06	\$ 500,000	\$ (505,356,314)
T25-09	Outer Loop	Widen from 2 to 4 lanes with divided roadway and curb and gutter; includes sidewalks and bike dedicated lanes to incorporate multimodal transportation	10.00	29.68		39.68	46	46	T25-09	\$ 25,000,000	\$ (530,356,314)
B30-02	Shanklin Road West, Outer Loop	Construct 4 lane roadway	14.00	25.55		39.55	47	47	B30-02	\$ 10,820,000	\$ (541,176,314)
W35-02	SH 195	Upgrade interchange	12.00	27.44		39.44	48	48	W35-02	\$ 52,450,000	\$ (593,626,314)
W25-02	SH 36	Widen from 2 to 4 lane divided roadway	16.00	22.88		38.88	49	49	W25-02	\$ 36,715,000	\$ (630,341,314)
B40-07	Connell Street	Widen from 2 to 4 lanes with center turn lane and 5' wide sidewalks	14.00	24.78		38.78	50	50	B40-07	\$ 5,244,000	\$ (635,585,314)
K30-02	Rosewood Dr. Extension	Construction of a 4' lane roadway with a center median and off-system bridge over Trimmer Creek.	14.00	24.78		38.78	51	51	K30-02	\$ 300,000	\$ (635,885,314)
T40-09	Outer Loop/Old Waco Rd	Widen from 2 to 4 lanes with divided roadway and curb and gutter; includes hike & bike trail and bike dedicated lanes to incorporate multimodal transportation.	10.00	28.33		38.33	52	52	T40-09	\$ 9,700,000	\$ (645,585,314)
K40-03	FM 3470 (Stan Schlueter Loop)	Construct 4 lane FM Road with continuous turn lane and shoulders	11.00	26.79		37.79	53	53	K40-03	\$ 15,000,000	\$ (660,585,314)
N40-03	Old Nolanville Road	Improve roadway surface, widen existing lanes and stripe along shoulder with Tar	15.00	22.44		37.44	54	54	N40-03	\$ 793,770	\$ (661,379,084)
B30-01	George Wilson Extension	Construct 2 lane roadway with shoulder	11.00	24.78		35.78	55	55	B30-01	\$ 1,386,984	\$ (662,766,068)
B40-01	Huey Drive	Construct 2 lane roadway with center turn lane	11.00	24.45		35.45	56	56	B40-01	\$ 2,615,000	\$ (665,381,068)
B40-09	West Avenue D	Construct 2 lane roadway with sidewalks and bike lanes	7.00	26.67		33.67	57	57	B40-09	\$ 4,918,500	\$ (670,299,568)
T40-10	Outer Loop	Extend divided roadway with curb and gutter; includes hike & bike trail and bike dedicated lanes to incorporate multimodal transportation	4.00	28.77		32.77	58	58	T40-10	\$ 13,000,000	\$ (683,299,568)
S40-03	West Village Rd	Widening roadway, add turn lanes and bike/ped facilities	9.00	23.33		32.33	59	59	S40-03	\$ 300,500	\$ (683,600,068)
T40-04	Hogan Road	Widen from 2 lane to 3 lane with curb and gutter; includes sidewalks and trail and will incorporate multimodal design	7.00	24.90		31.90	60	60	T40-04	\$ 3,500,000	\$ (687,100,068)
K40-25	Bunny Trail Signals	Install traffic signal	15.00	16.90		31.90	61	61	K40-25	\$ 190,000	\$ (687,290,068)
W35-09	FM 93	Widen from 2 to 4 lanes, provide for a raised median	6.00	25.76		31.76	62	62	W35-09	\$ 5,245,000	\$ (692,535,068)
B40-02	Southwest Parkway	Construct 2 lane roadway with center turn lane	7.00	23.56		30.56	63	63	B40-02	\$ 4,200,500	\$ (696,735,568)
D40-01	North Waco Road (Old 81) Roadway North	Widen from 2 to 4 lanes, with curb and gutter, bridge improvements.	7.00	22.34		29.34	64	64	D40-01	\$ 4,600,000	\$ (701,335,568)
T40-05	Westfield Blvd	Extend 4 lane divided roadway with curb and gutter; includes sidewalk and hike & bike path to incorporate multimodal transportation options	4.00	24.67		28.67	65	65	T40-05	\$ 3,100,000	\$ (704,435,568)
D40-03	Old 81 Roadway South	Widen from 2 to 4 lanes with bicycle lanes and curb and gutter	6.00	22.45		28.45	66	66	D40-03	\$ 3,500,000	\$ (707,935,568)

Unbudgeted Total



**Exhibit A-Livability Track**

Project ID	Location	Project	Objective Score	Cumulative Scores		Total Score	Choices and Livability Project Ranking	Choices and Livability Funding Order	Project ID	Estimated Cost	Remaining Funds
				Subjective Score	Bonus Points						
T40-12	31st St Sidewalks	Construct 8 foot wide trail connecting transit stops	16.00	78.35		94.35	1	1	T40-12	\$ 500,000	\$ 5,429,889
T40-15	Adams Ave Bicycle/Pedestrian Improvements	Construct 6' sidewalk and 5' bike path along Central and Adams Avenue	16.00	76.00		92.00	2	2	T40-15	\$ 1,913,044	\$ 3,516,845
C35-02b	Railroad Underpass - Sidewalks	Construct 10' wide sidewalk in conjunction with the FM 1116 underpass project	1.00	79.90		80.90	4	3	C35-02b	\$ 920,000	\$ 2,596,845
C40-05	FM 1116 & 3046 Sidewalks	Construct ADA compliant sidewalks, curb ramps, crosswalks and bike lanes.	6.00	71.88		77.88	5	4	C40-05	\$ 975,000	\$ 1,621,845
K40-21b	Heritage Oaks Hike and Bike Trail, Segment 5	Construct shared use path for pedestrians and bicyclists	12.00	63.99		75.99	6	5	K40-21	\$ 1,300,000	\$ 321,845
C40-04c	The Narrows	Construct sidewalk	1.00	69.32		70.32	11	6	C40-04c	\$ 170,000	\$ 151,845
S40-04	Main St Sidewalks	Construct 5 foot wide trail	13.00	68.01		81.01	3	7	S40-04	\$ 3,840,000	\$ 11,856,275
B40-06	Belton_North Trail Extension	Belton_North Trail Extension	5.00	68.33		73.33	7	8	B40-06	\$ 473,510	\$ 11,382,765
C40-04a	The Narrows	Construct sidewalk	1.00	71.78		72.78	8	9	C40-04a	\$ 850,000	\$ 10,532,765
C40-04b	The Narrows	Construct sidewalk	1.00	69.87		70.87	9	10	C40-04b	\$ 680,000	\$ 9,852,765
T40-13	Georgetown RR Trail	Construct 10 foot wide trail	2.00	68.68		70.68	10	11	T40-13	\$ 2,000,000	\$ 7,852,765
B40-05	Belton Hike and Bike Trail Extension South	Belton Hike and Bike Trail Extension South	5.00	64.80		69.80	12	12	B40-05	\$ 617,971	\$ 7,234,794
B40-12	Belton_Southwest Trail Extension	Belton_Southwest Trail Extension	5.00	64.78		69.78	13	13	B40-12	\$ 3,252,480	\$ 3,982,314
N40-04	Park Connectivity	Construct 10' wide sidewalk, ADA ramps and crosswalks; widen pavement by 32" with curb	8.00	61.75		69.75	14	14	N40-04	\$ 1,558,802	\$ 2,423,512
N40-05	439 Spur Connectivity	Construct 10' wide sidewalk, ADA ramps and crosswalks, improve shoulders at Main St.	7.00	62.55		69.55	15	15	N40-05	\$ 593,230	\$ 1,830,282
D40-02	North Waco Rd. (Old 81) Sidewalk	Construct 10' wide pedestrian/bicycle facility	7.00	62.22		69.22	16	16	D40-02	\$ 1,700,000	\$ 130,282
T40-25	Bird Creek Interceptor	Construct 8 foot wide trail	5.00	64.11		69.11	17	17	T40-25	\$ 375,000	\$ (244,718)
T25-05	FM 2271 trail	Construct 8 foot wide trail	6.00	61.79		67.79	18	18	T25-05	\$ 950,000	\$ (1,194,718)
S40-02	Pace Park Trail	Construct 10 foot wide trail	8.00	52.19		60.19	19	19	S40-02	\$ 199,965	\$ (1,394,683)

Short Range Funding: T40-12, T40-15, C35-02b, C40-05, K40-21, C40-04c, S40-04, B40-06, C40-04a, C40-04b, T40-13, B40-05, B40-12, N40-04, N40-05, D40-02, T40-25, T25-05, S40-02

Long Range Funding: T40-12, T40-15, C35-02b, C40-05, K40-21, C40-04c, S40-04, B40-06, C40-04a, C40-04b, T40-13, B40-05, B40-12, N40-04, N40-05, D40-02, T40-25, T25-05, S40-02

Unfunded List: T40-12, T40-15, C35-02b, C40-05, K40-21, C40-04c, S40-04, B40-06, C40-04a, C40-04b, T40-13, B40-05, B40-12, N40-04, N40-05, D40-02, T40-25, T25-05, S40-02

**Exhibit A-Unscored Project Submittals**

Project ID	Project Location	Project Description	Project Cost
<b>Roadway Projects</b>			
C25-02	FM 1113	Widens from 2 to 4 lanes with ADA compliant Sidewalks	\$17,149,700.00
C25-03	Big Divide Loop	Construct raised median, curb and gutter with enclosed storm drainage	\$10,200,000.00
C25-04	North Side Loop	Widen from 2 to 4 lanes with raised median, curb and gutter and enclosed storm drainage	\$8,280,000.00
C40-01	FM 116 South	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen the roadway from 2 to 5 lane with curb and gutter	\$24,960,000.00
H40-03	Chaparral Road	Widen and straighten roadway and construct Hike/Bike Trail	N/A
H40-04	E FM 2410	Expand roadway to include curb & gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A
N40-08	Warrior's Path Extension Phase II	Construct 2 lane roadway	\$8,000,000.00
N40-10	FM 439 Safety Improvements	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A
W30-06	SH 201 @ Killeen Airport	Construct Interchange	\$7,343,000.00
W35-04*	FM 439	Widening from 4 to 6 lanes	\$11,539,000.00
<b>Transportation Choices and Livability Projects</b>			
N40-09	Pleasant Hill Rd	Construct Class 2, buffered on-street bike lane	\$500,000.00
N40-11	Nolan Creek Off System Trail	Construct 10 ft multi-use trail boarding Nolan Creek	N/A
N40-12	Jack Rabbit Road Bike Thoroughfare	Add Class 2 Bike Lanes on system	N/A
N40-13	Wild Wood Trail	Construct an 8 ft wide multi use trail	\$400,000.00

\*W35-04 original total score was 68.77



**Item 8:**  
**2040 MTP Project**  
**Reprioritization**



### TAC Feedback on Project Call and Scoring Criteria

Staff would like feedback from the TAC regarding the recent project call and scoring criteria.

**Action Needed:**

No action needed; for discussion only.

# KTMPO Contacts, Acronyms, and Terms



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## Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
<b>KTMPPO</b> Killeen – Temple Metropolitan Planning Organization	<b>TMA</b> Transportation Management Area
<b>TPPB (KTMPPO)</b> Transportation Planning Policy Board	<b>MAP - 21</b> Moving Ahead for Progress in the 21 <sup>st</sup> Century (legislation replaced SAFETEA-LU in July 2012)
<b>TAC (KTMPPO)</b> Technical Advisory Committee	<b>SAFETEA – LU</b> Safe, Accountable, Flexible, Efficient Transportation Equity Act
<b>FHWA</b> U.S. Department of Transportation Federal Highway Administration	<b>MPO</b> Metropolitan Planning Organization
<b>FTA</b> U.S. Department of Transportation Federal Transit Administration	<b>UPWP</b> Unified Planning Work Program
<b>TxDOT</b> Texas Department of Transportation	<b>MTP</b> Metropolitan Transportation Plan
<b>TCEQ</b> Texas Commission on Environmental Quality	<b>TIP</b> Transportation Improvement Program
<b>TTI</b> Texas A&M Transportation Institute	<b>STIP</b> Statewide Transportation Improvement Program
<b>CTCOG</b> Central Texas Council of Governments	<b>STP-MM</b> Surface Transportation Program – Metropolitan Mobility
<b>HCTD or “The HOP”</b> Hill Country Transit District	<b>TAP</b> Transportation Alternatives Program
<b>CTR TAG</b> Central Texas Regional Transportation Advisory Group	<b>UTP</b> Unified Transportation Program
<b>BPAC</b> Bicycle and Pedestrian Advisory Committee	<b>CMAQ</b> Congestion Mitigation and Air Quality Improvement Program
	<b>UA or UZA</b> Urbanized Area
	<b>EJ or “Title VI”</b> Environmental Justice
	<b>CMP</b> Congestion Management Process
	<b>ITS</b> Intelligent Transportation Systems
	<b>NAAQS</b> National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at [www.ktmpo.org](http://www.ktmpo.org). Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.



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