



# **Transportation Planning Policy Board Meeting**

**November 16, 2016  
9:30 a.m.**

# Agenda



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## Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB)

Wednesday, November 16, 2016  
Central Texas Council of Governments Building  
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

### AGENDA

1. Call to Order.
2. Opportunity for Public Comment.(1)
3. Staff Update: Personnel; Advisory Committees; Air Quality.
4. **Action Item:** Regarding approval of minutes from October 19, 2016 TPPB meeting.
5. **Action Item:** Regarding approval of updated agreement with Hill Country Transit District.
6. **Action Item:** Regarding initiation of the public involvement process for amendment to the FY2017-2020 Transportation Improvement Program (TIP) for adjustments to the following projects:
  - a) Killeen Heritage Park Hike and Bike Trail (KTMPO #K40-21a);
  - b) Salado Hike and Bike Trail—Royal Street (KTMPO #S40-01).
7. **Action Item:** Regarding approval of amendment to the 2040 Metropolitan Transportation Plan (MTP) to incorporate revised project priority listing.
8. **Special Presentation:** Active Transportation Planning and Design, Laura Dierenfield and Katherine Gregor, City of Austin.
9. Member Comments.
10. Adjourn.

### Workshop (If Needed) - To Follow Regular Scheduled Meeting

#### AGENDA

1. Call to order.
2. Discussion on any of the following topics:
  - a. Current or past KTMPO documents and plans to include Unified Planning Work Program, Transportation Improvement Program, By-Laws, Public Participation Plan, Regional Thoroughfare/Bicycle Pedestrian Plan, Metropolitan Transportation Plan, Congestion Management Process, Annual Performance Expenditure Report, Annual Project Listing, Texas Urban Mobility Plan, Unified Transportation Plan, Federal Certification Process
  - b. Past or Future KTMPO Meeting processes or happenings
  - c. KTMPO Current, Past or Future MPO Boundary Studies
  - d. KTMPO Past or Future Annual Meetings
  - e. Current, Past or Future KTMPO Budgets and funding conditions
  - f. Rural Planning Organizations and/or Regional Mobility Authorities
  - g. Special Funding for Projects
  - h. Legislative Changes

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. (1)Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.



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- i. Status of MPO Projects
    - j. Staff, TxDOT, Consultant, Guest presentations relating to transportation
    - k. Meetings pertaining to any transportation related items/topics
  3. Adjourn.

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**Item 4:**  
**Minutes**

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO) TRANSPORTATION PLANNING  
POLICY BOARD (TPPB) MEETING MINUTES**  
Wednesday, October 19, 2016  
9:30 a.m.

Central Texas Council of Governments (CTCOG)  
2180 North Main Street  
Belton, TX 76513

**Policy Board Voting Members Present**

Chair Mayor Marion Grayson—City of Belton  
Andrea Gardner for Vice Chair Mayor Frank  
Seffrood- City of Copperas Cove  
Mayor Rob Robinson—City of Harker Heights  
David Olson for Mayor Jose Segarra—City of  
Killeen  
Councilmember Juan Rivera—City of Killeen

Councilmember Gregory Johnson—City of Killeen  
Mayor Danny Dunn—City of Temple  
Brian Chandler for Councilmember Tim Davis—  
City of Temple  
Bobby Littlefield Jr.—Texas Dept. of  
Transportation (TxDOT) Waco District

**Policy Board Non-Voting Members Present**

Brian Dosa for Mary Himic—Fort Hood

**Others Present**

Erin Smith—City of Belton  
Sam Listi—City of Belton  
Joseph Molis—City of Harker Heights  
Liz Bullock—TxDOT Waco District  
Michael Bolin—TxDOT Waco District  
Phil Haggerty—Belton Independent School  
District (BISD)

Janet Sheguit—BSP Engineers  
Jim Martin—KTMPO  
Jason Deckman—KTMPO  
Cheryl Maxwell—KTMPO  
John Weber—KTMPO

**Meeting Minutes**

- 1. Call to Order:** Chair Mayor Marion Grayson called the meeting to order at 9:35 a.m. and stated that a quorum was present.
- 2. Opportunity for Public Comments:** No comments were made by the public.
- 3. Staff Update:** KTMPO staff provided the following updates.  
-- Cheryl Maxwell stated that KTMPO is advertising to hire a new Senior Planner.

--Jim Martin provided an update on the Freight Advisory Committee and stated that KTMPO has made contacts with representatives from Baylor Scott & White and TRU-MH.

--John Weber provided an update on the Bicycle/Pedestrian Advisory Committee (BPAC) meeting. The next meeting will be held on November 8, 2016 at 9:00 a.m. KTMPO is asking for more bike rack locations to utilize all of the available funds.

--For air quality, September's ozone readings were 63 parts per billion (ppb) at the Temple station and 61 ppb at the Killeen station. The Design Value as of October 1<sup>st</sup>, 2016 is 67 ppb at the Temple station and 66 ppb at the Killeen station. Mr. Weber stated that Bell County has been recommended as "in-attainment" based on the 2013-2015 ozone values. When 2016 ends, the Environmental Protection Agency will look at 2014-2016 ozone values to finalize non-attainment areas.

**4. Action Item:** Regarding approval of minutes from September 21, 2016 TPPB meeting.

**Mayor Danny Dunn made a motion to approve September 21, 2016 TPPB meeting minutes, seconded by Councilmember Juan Rivera; the motion passed unanimously.**

**5. Action Item:** Regarding approval of the updated Congestion Management Process (CMP).

Cheryl Maxwell stated that a public comment period ran from September 24<sup>th</sup> through October 8<sup>th</sup> with a public hearing held on September 27, 2016. KTMPO received no comments from the public. Ms. Maxwell stated that minor changes to the draft have been incorporated into the revised CMP. These include a cover sheet, a table of contents, two appendices, and renaming Segment 29 from "SH53" to "FM 2305" in Temple. TAC recommended approval of the CMP at their October 14, 2016 meeting.

**Brian Chandler made a motion to approve the updated Congestion Management Process, seconded by Councilmember Gregory Johnson; the motion passed unanimously.**

**6. Action Item:** Regarding 2040 Metropolitan Transportation Plan (MTP) project reprioritization.

a) Approval of updated prioritized list of projects;

b) Initiation of the Public Involvement Process for the MTP amendment

**Item A:** Cheryl Maxwell stated that TAC members scored projects from September 8-28<sup>th</sup> and their subjective scores were combined with the objective scores providing a ranked project list. At the October 14<sup>th</sup> TAC meeting, TAC assigned bonus points and made other adjustments to the ranking as needed, resulting in a final ranked list approved by TAC. Fiscal constraints and other adjustments were applied to the ranking resulting in a prioritized list that is recommended to go into the MTP. Fiscal Constraint is based on dollars forecasted to be available for projects through 2040 and is estimated at \$384 million.

Ms. Maxwell stated that KTMPO received a total of 99 projects broken into 66 roadway projects, 19 livability projects and 14 unscored future projects. The estimated total cost of the 66 scored roadway projects and 19 scored livability projects is \$1,088,575,066 billion. For roadway, short range funding is forecasted at \$225.7 million, and long range funding forecasted at \$136.9 million for a total of \$362.6 million. For livability, short range funding is forecasted at \$5.9 million and long range at \$15.5 million for a total of \$21.4 million.

Ms. Maxwell provided a summary of bonus points and other adjustments that occurred at the October 14 TAC meeting which resulted in the final priority list recommended by the TAC. Ms. Maxwell stated that when funding become available KTMPO will identify projects on the prioritized list that are eligible for funding and the TAC and TPPB will having the opportunity to select projects for funding. The TAC recommend approval of the ranking, priority list and initiation of the public involvement process at their October 14<sup>th</sup> meeting.

**TPPB moved to agenda item #6b.**

**Item B:** Ms. Maxwell provided a tentative schedule for the public involvement process and adoption of MTP amendment.

**Councilmember Juan Rivera made a motion to approve the ranking and prioritized list of projects and to initiate the public involvement process, seconded by Andrea Gardner; the motion passed unanimously.**

#### **7. Member Comments.**

David Olson and Brian Chandler thanked KTMPO staff for their hard work during the MTP reprioritization process.

Cheryl Maxwell stated that guest speakers will be coming to the November 16, 2016 meeting to discuss the Complete Streets concept.

**8. Adjourn:** The meeting adjourned at 9:55 a.m.

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Mayor Marion Grayson, Chair

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Cheryl Maxwell, MPO Director



**Item 5:**

**KTMPO/HCTD Agreement**



**KTMP/HCTD Agreement**

**Summary:**

Hill Country Transit District (HCTD) is preparing for their 2017 Federal Transit Administration Triennial Review. As part of their preparation, they are requesting an updated agreement between HCTD and KTMP to coordinate transportation planning efforts. The current agreement was signed in April, 2014. No changes are proposed.

The Technical Advisory Committee recommended approval of the updated agreement at their meeting on November 2, 2016.

**Action Needed:**

Approval of updated agreement with HCTD.

**HILL COUNTRY TRANSIT DISTRICT  
MPO AGREEMENT**

This agreement is made, entered and executed between the **HILL COUNTRY TRANSIT DISTRICT (HCTD)** and **KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)**, hereinafter called the MPO.

**WITNESSETH**

**WHEREAS**, Hill Country Transit District is the Grantee for the receipt of Federal Transit Administration, state and local funds for the operation of a public transit system in Coryell and Bell Counties; and,

**WHEREAS**, those funds include monies for the purposes of Planning and Transportation Development activities; and,

**WHEREAS**, the MPO is charged with the Transportation Planning effort in the Killeen-Temple Metropolitan Area and the cities therein; and,

**WHEREAS**, Hill Country Transit District wishes to coordinate its transportation planning efforts in the areas of geographic information systems (GIS), fixed route, paratransit, data collection, and public involvement with the planning efforts of the MPO;

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the Hill Country Transit District and the Killeen-Temple Metropolitan Planning Organization do mutually agree to involve the Hill Country Transit District in the planning processes of the MPO including the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), the Unified Planning Work Program (UPWP), the Congestion Management Process (CMP), and the Public Involvement Process. This agreement shall remain in effect until rescinded or amended by a majority vote of the KTMPO governing body.

**IN WITNESS WHEREOF, THE PARTIES HERETO HAVE EXECUTED DUPLICATE COUNTERPARTS TO EFFECTUATE THIS AGREEMENT.**

**HILL COUNTRY TRANSIT DISTRICT**

**KILLEEN-TEMPLE METROPOLITAN  
PLANNING ORGANIZATION**

\_\_\_\_\_  
Carole Warlick  
HCTD General Manager

\_\_\_\_\_  
Marion Grayson  
KTMPO Chair

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Date Signed

**ATTEST:**

\_\_\_\_\_  
Cheryl Maxwell

**Item 6:**

**FY 2017-2020 Transportation  
Improvement Program (TIP)  
Amendment**

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**FY2017-2020 Transportation Improvement Program (TIP) Amendment**

**Summary:**

The public involvement process for a TIP amendment includes a 15 day public comment period and a public hearing. The TAC recommended initiation of the public involvement process at their meeting on November 2, 2016. The amendments are summarized below:

**Amendment 1—Killeen Project:**

Last year, the City of Killeen was awarded Statewide Transportation Alternatives Program (TAP) funds through TxDOT for Segment 4 of the Heritage Oaks Hike & Bike Trail. This project was added to the TIP in November 2015. This project includes a multi-use lighted trail with a total width of 16 to 18 feet and will have several neighborhood connections along with appropriate pedestrian ramps, striping, signage and street crossings. This project was included in the FY2017-2020 TIP extending from Rosewood Elementary School property to US Army Corps of Engineers (USACE) property approximately 1 mile north of Cedar Gap Park. The extent of the project has now changed and an amendment is needed. The new extent is from Platinum Drive to Chaparral Road. The KTMP ID for this segment is K40-21a. The remaining segment extending to USACE property to the south is now segment 5 (K40-21b); funding has not been allocated for segment 5.

**Amendment 2—Salado Project:**

Last year, the Village of Salado was awarded Transportation Alternatives Program (TAP) funds through TxDOT's 2015 Statewide TAP Call for Projects. This project was added to the TIP in February 2016. This project includes a 10 foot wide concrete pedestrian and bicycle trail. This project was included in the FY2017-2020 TIP extending from near the intersection of College Hill Drive and Main Street, north along Peddlers Alley to Salado Creek, then meandering east to a pair of loops between Peddlers Alley and Center Circle. The project extent has changed along with the funding. The new extent is from Salado Creek, along Royal Street to Baines Street. An amendment to the TIP is needed to accommodate these changes.

**Background:**

The TIP is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four year period. The current TIP covers FY17 through FY20. Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

**Tentative Schedule:**

- November 2, 2016—TAC recommendation to initiate public involvement process for TIP amendments;
- November 16, 2016—TPPB approval to initiate public involvement process for TIP amendments;
- November 19--December 3, 2016—Public Comment Period;
- November 29, 2016—Public Hearings, City of Killeen Council Chambers (12 Noon), Village of Salado Municipal Building (5:00 PM);
- January 4, 2016—TAC recommendation to approve TIP amendments;
- January 18, 2016—TPPB approval of TIP amendments.

**Action Needed:**

Approval to initiate the public involvement process for proposed TIP amendments.



# HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2017

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-152	CS	2017	E, C	Killeen	Killeen	\$3,448,284
LIMITS FROM:	Platinum Drive							
LIMITS TO:	Chaparral Road							
DESCRIPTION:	Construction of a Shared Use Ped/Bike Path							
REMARKS:	Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114365 dated 9/24/2015.							
							REVISION DATE: MPO ID: FUNDING CATEGORY: PROJECT HISTORY:	
							Nov-16 K40-21a 9	
<b>TOTAL PROJECT COST INFORMATION:</b>			<b>COST OF APPROVED PHASES:</b>			<b>AUTHORIZED FUNDING BY CATEGORY</b>		
PRELIMINARY ENGINEERING:	\$185,724							
RIGHT OF WAY:	\$0							
CONSTRUCTION:	\$3,423,284							
CONSTRUCTION ENGINEERING:	\$243,801							
CONTINGENCIES:	\$46,262							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$3,899,071</b>							
							CATEGORY: FEDERAL: LOCAL: STATE: LOCAL CONT: TOTAL:	
							9 \$2,448,281 \$612,070 \$387,933 \$3,448,284	
							TOTAL \$2,448,281 \$0 \$612,070 \$387,933 \$3,448,284	



# K40-21a

Work Type:  
Trail



- KTMP Projects**
- █ New roadway
  - █ Additional lanes
  - █ Maint. / Rehab.
  - █ Sidewalk/Trail

- Roads**
- Interstate
  - US Highway
  - State Highway
  - Farm-to-Market
  - County Road
  - Streets

- Other Features**
- Planning Boundary (MAB)
  - █ Cities
  - █ Fort Hood
  - █ Lake
  - █ Parks

**Project Name:** Heritage Oaks Hike and Bike Trail, Segment 4  
**Description:** Construct shared use path for pedestrians and bicyclists  
**Extents:** Platinum Drive to Chaparral Road

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL



# HIGHWAY PROJECT LISTING

## KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2017

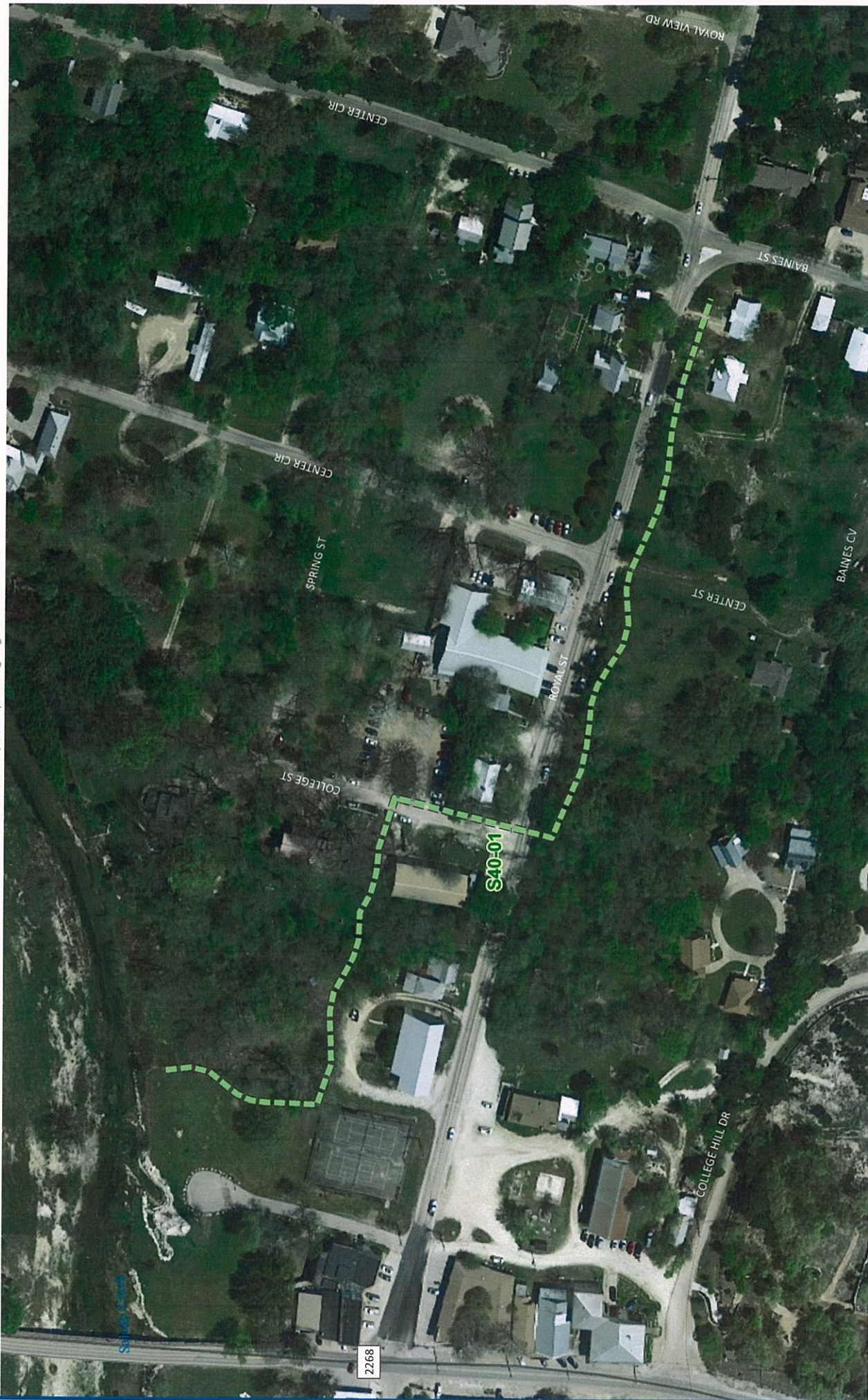
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	SPONSOR	YOE COST
WACO	Bell	0909-36-158	CS	2017	E, C	Salado	Salado	\$367,900
LIMITS FROM:		Salado Creek E of Peddlers Alley						
LIMITS TO:		Intersect of Royal St & Baines St						
DESCRIPTION:		Construct multi-use paths						
REMARKS:		Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.						
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$48,783			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0			9	\$294,167		\$73,733	\$367,900
CONSTRUCTION:	\$324,770	\$367,900		TOTAL	\$294,167	\$0	\$73,733	\$367,900
CONSTRUCTION ENGINEERING:	\$32,347							
CONTINGENCIES:	\$4,723							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):		\$410,623						

REVISION DATE: Nov-16  
MPO ID: S40-01  
FUNDING CATEGORY: 9  
PROJECT HISTORY:



# S40-01

Work Type:  
Sidewalk



### KTMPO Projects

- New roadway
- Additional lanes
- Maint. / Rehab.
- Sidewalk/Trail

### Roads

- Interstate
- US Highway
- State Highway
- Farm-to-Market
- County Road
- Streets

### Other Features

- Planning Boundary (MAB)
- Cities
- Fort Hood
- Lake
- Parks

Project Name: Salado Creek SUP

Description: Construct Shared-Use Path for Pedestrians and Bicyclists. This project is funded in the 2017-2020 TIP.

Extents: Salado Creek, along Royal Street to Baines Street

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL



**Item 7:**

**2040 Metropolitan  
Transportation Plan (MTP)  
Amendment**



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**2040 Metropolitan Transportation Plan (MTP) Amendment: Project Reprioritization**

**Summary:**

The updated prioritized list of roadway and livability (bike/ped) projects was approved by the TPPB at the October 19, 2016 meeting. Initiation of the public involvement process for an MTP amendment was also authorized at that meeting. The public involvement process includes a 15 day public comment period and a public hearing. The public comment period ran from October 22, 2016 to November 5, 2016. Public hearings were held on October 25, 2016 in Killeen and Belton. The TAC recommended approval of the MTP amendment at their meeting on November 2<sup>nd</sup>, subject to any comments received during the remainder of the public comment period. No comments were received.

Note: Transit projects (bus replacements) were submitted for the MTP project listing update but were not scored or ranked. No funding has been designated for these projects. Transit projects are eligible for Category 7 funding and in the past, the TPPB has authorized 10% of these dollars to be dedicated for transit projects. Future funding dedications to transit will be considered when the funding becomes available and projects are selected. We propose to process another MTP amendment in the next few months to add the transit projects to the MTP project listing in a separate section where they will be shown as unfunded.

**Background:**

The MTP is the 25 year long range planning document for KTMP. The MTP includes short and long-range prioritized project listings incorporating projects expected to be funded within the document's 25 year planning horizon. The project listing is fiscally constrained based on projected funding the MPO expects to receive in the 25 year planning period. The document also lists regionally significant unfunded projects and future projects that are unscored and not ranked.

**Tentative Schedule:**

- October 14—TAC recommend approval to initiate the PI process;
- October 19—TPPB approve initiation of PI process;
- October 22-November 5—Public Comment Period (15 days);
- October 25--Public Hearing: Killeen City Council Chambers (12 Noon); Belton, Central Texas Council of Governments (5:00 p.m.);
- November 2—TAC recommend approval of MTP Project Listing amendment subject to any comments received during the remainder of the public comment period;
- November 16—TPPB approve MTP project listing amendment.

**Action Needed:**

Approval of MTP amendment to update the project listing.



**Exhibit A-Roadway Track**

Project ID	Location	Project	Cumulative Scores			Roadway Project Ranking	Project Funding Order	Project ID	Estimated Cost	Remaining Funds
			Objective Score	Subjective Score	Bonus Points					
W40-06	US 190	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	56.00	31.45		1	1	W40-06	\$ 37,154,000	\$ 188,567,674
W40-02	US 190	Widen from four lanes to six lanes with bridge improvements	57.00	29.01		2	2	W40-02	\$ 9,000,000	\$ 179,567,674
W40-05	US 190	Widen main lanes from 4 to 6 lane divided freeway and ramp alignment. Change the center turn to a raised center turn and convert one travel lane in each direction to 6' sidewalk 5' bicycle lane and 1.5' curb and gutter	52.00	31.79		3	3	W40-05	\$ 45,500,000	\$ 134,067,674
C30-03b	Business US 190 Phase II		48.00	33.00		4	4	C30-03b	\$ 8,200,000	\$ 125,867,674
W40-04	Loop 121	Phase I, II, III - Widen from 2 to 4 lane divided roadway	24.00	27.45	5	14	5	W40-04	\$ 30,770,100	\$ 95,097,574
W40-03	US 190 Turnaround	Roadway reconfiguration to improve turning movements	10.00	27.11	5	42	6	W40-03	\$ 3,500,000	\$ 91,597,574
K40-27	SH 195	Construct turn-around	12.00	25.68	5	41	7	K40-27	\$ 800,000	\$ 90,797,574
H35-01	FM 2410	Phase 2, West-East Connector-Add turn-around lanes, ramp and intersection work	36.00	31.11		6	8	H35-01	\$ 5,000,000	\$ 85,797,574
W35-01	US 190 Bypass	Phase 2 - Construct final 2 lanes of ultimate 4 lane divided highway	34.00	30.00		7	9	W35-01	\$ 48,150,000	\$ 37,647,574
K30-13	Chaparal Rd	Widen from 2 to 4 lane roadway with center turn lane, curb, and gutter	35.00	26.44		9	10	K30-13	\$ 18,666,900	\$ 18,980,674
W35-05	US 190	Upgrade interchange	34.00	29.34		8	11	W35-05	\$ 52,450,000	\$ 103,436,032
H30-05	Warriors Path	Widen from 2 to 4 lane roadway with curb & gutter, medians and access controls	31.00	28.77		10	12	H30-05	\$ 8,968,950	\$ 94,467,082
H30-01	Business 190/Veterans Memorial Blvd	Reduce roadway profile, install curb & gutter, access management/driveway control, drainage improvements, sidewalks, medians and other context sensitive improvements	30.00	29.44		11	13	H30-01	\$ 5,000,000	\$ 89,467,082
W30-17	FM 93	Widen from 2 to 4 lane divided roadway	26.00	27.55		20	14	W30-17	\$ 8,794,843	\$ 80,672,239
B40-11	FM 2271	Widen from 2 to 4 lane divided roadway	30.00	28.33		13	15	B40-11	\$ 49,700,000	\$ 30,972,239
T40-07	Outer Loop/Old Waco Rd	Widen from 2 to 4 lanes with divided roadway and curb and gutter; includes hike & bike trail and bike dedicated lanes to incorporate multimodal transportation	27.00	28.88		15	16	T40-07	\$ 6,275,000	\$ 24,697,239
K30-23	Jasper Bridge Expansion	Construct 8 lane overpass with pedestrian improvements with turnarounds	32.00	23.44		16	17	K30-23	\$ 24,628,150	\$ 69,089
T15-06k	IH 35	Reconstruct and widen to 8 lanes	45.00	31.14		5	18	T15-06k	\$ 129,700,000	\$ (129,630,911)
C30-03a	Business US 190 Phase I	Change the center turn to a raised center turn and convert one travel lane in each direction to 6' sidewalk 5' bicycle lane and 1.5' curb and gutter	22.00	33.00		17	19	C30-03a	\$ 7,400,000	\$ (137,030,911)
K40-16	East Trimmer Road Improvements	Widen from 2 to 4 lane roadway with center turn lane, curb, and gutter	28.00	26.02		18	20	K40-16	\$ 6,047,000	\$ (143,077,911)
K40-24	Featherline Dr.	Widen from 2 to 4 lane roadway with center turn lane with roundabouts	31.00	22.99		19	21	K40-24	\$ 7,886,382	\$ (150,964,293)
B40-10	FM 1670	Widen from 2 to 4 lane roadway with a 10' hike and bike trail	31.00	27.77		12	22	B40-10	\$ 5,643,360	\$ (156,607,653)
W35-08	FM 93	Widen from 2 to 4 lanes, provide for a raised median, and construct grade separation at UP RR	27.00	25.87		21	23	W35-08	\$ 12,588,000	\$ (169,195,653)
W35-07	NW Loop 363	Construct main lanes to provide a 4 lane freeway	27.00	25.45		22	24	W35-07	\$ 45,000,000	\$ (214,195,653)
K25-04	SH 195	Construct grade separation over Business 190 and BNSF RR	25.00	27.01		23	25	K25-04	\$ 20,000,000	\$ (234,195,653)
K40-11	WS Young	Add turn lane and relocate traffic signal at Mall Dr to A.J. Hall Blvd; control of	25.00	26.90		24	26	K40-11	\$ 4,889,546	\$ (239,085,199)
K40-06	FM 2484	Upgrade to 4 lane freeway with continuous frontage roads, and grade separation @ MLK Blvd	27.00	24.88		25	27	K40-06	\$ 35,000,000	\$ (274,085,199)
W30-23	Loop 363	Construct and Widen from 2 to 4 lane road and with shoulder, median turn lane, with bike/ped facilities	24.00	27.44		26	28	W30-23	\$ 16,784,000	\$ (290,869,199)
K40-26	Cunningham Rd	Construct an urban cross-section roadway with sidewalks, median and pedestrian enhancements within the appropriate context sensitive cross section	30.00	21.22		27	29	K40-26	\$ 7,817,350	\$ (298,686,549)
H15-01	FM 3423/Indian Trail	Construct protected turn lane with 10' ft wide hike and bike trail	20.00	30.11		28	30	H15-01	\$ 3,391,800	\$ (302,078,349)
B40-08	Sparta Road	Widen from 4 lane undivided to 4 lane divided roadway with curb and gutter; hike and bike trails; will incorporate multimodal design	23.00	27.11		29	31	B40-08	\$ 2,080,000	\$ (304,158,349)
T35-36a	1st Street	Widen from 2 to 4 lane divided roadway	24.00	25.88		30	32	T35-36a	\$ 8,500,000	\$ (312,658,349)
H30-07	FM 3481	Reconstruct to 4 lane freeway with frontage roads	22.00	27.45		31	33	H30-07	\$ 13,109,435	\$ (325,767,784)
W35-03	SH 195	Reconstruct to 4 lane freeway with frontage roads	22.00	26.45		32	34	W35-03	\$ 39,862,000	\$ (365,629,784)
C35-02a	FM 116	Create an underpass of the existing BNSF railroad	18.00	25.13	5	33	35	C35-02a	\$ 12,550,000	\$ (378,179,784)
K40-17	Trimmer Road Improvements	Widen from 2 to 4 lane roadway with center turn lane, curb, and gutter	22.00	25.47		34	36	K40-17	\$ 6,873,825	\$ (385,053,609)

Short Range Funding

Long Range Funding

Unfunded Ltd

Project ID	Project Name	Description	25.00	21.88	46.88	35	37	W30-13	\$ 3,147,000	\$ (388,200,609)
W30-13	FM 2484	Widen from 2 to 4 lane divided roadway	25.00	21.88	46.88	35	37	W30-13	\$ 3,147,000	\$ (388,200,609)
W35-12	US 190	Widen to 4 lane divided rural highway Widen and add middle turn lane, curb and gutter; includes 12' shared use path and will incorporate multimodal design	17.00	28.56	45.56	36	38	W35-12	\$ 62,800,000	\$ (451,000,609)
T15-02	Kegley Road		17.00	27.33	45.33	1	39	T15-02	\$ 3,800,000	\$ (454,800,609)
W30-21	NW Loop 363	Reconstruct interchange at FM 2305 and LP 363	18.00	27.22	45.22	38	40	W30-21	\$ 18,000,000	\$ (472,800,609)
H30-03	FM 3219	Widen from 2 lane to 4 lane divided roadway	18.00	26.56	44.56	39	41	H30-03	\$ 8,000,000	\$ (480,800,609)
K25-05	Old Florence Rd	Widen from 2 to 5 lane section with curb and gutter	20.00	22.77	42.77	40	42	K25-05	\$ 6,292,450	\$ (487,093,059)
B30-03	Belton Outer Loop East	Construct 2 lane roadway with shoulder	15.00	27.00	42.00	43	43	B30-03	\$ 12,060,000	\$ (499,153,059)
M40-07	Warriors Path	Extend Warriors Path to US 190	16.00	25.32	41.32	44	44	M40-07	\$ 5,703,255	\$ (504,856,314)
M40-06	Nolanville Railroad Crossing Safety	Upgrade crossings for better connections and safety. Point data is located in the 2040 MTP Points.gdb	19.00	22.22	41.22	45	45	M40-06	\$ 500,000	\$ (505,356,314)
T25-09	Outer Loop	Widen from 2 to 4 lanes with divided roadway and curb and gutter; includes sidewalks and bike dedicated lanes to incorporate multimodal transportation	10.00	29.68	39.68	46	46	T25-09	\$ 25,000,000	\$ (530,356,314)
B30-02	Shanklin Road West, Outer Loop	Construct 4 lane roadway	14.00	25.55	39.55	47	47	B30-02	\$ 10,820,000	\$ (541,176,314)
W35-02	SH 195	Upgrade interchange	12.00	27.44	39.44	48	48	W35-02	\$ 52,450,000	\$ (593,626,314)
W25-02	SH 36	Widen from 2 to 4 lane divided roadway	16.00	22.88	38.88	49	49	W25-02	\$ 36,715,000	\$ (630,341,314)
B40-07	Connell Street	Widen from 2 to 4 lanes with center turn lane and 5' wide sidewalks	14.00	24.78	38.78	50	50	B40-07	\$ 5,244,000	\$ (635,585,314)
K30-02	Rosewood Dr - Extension	Construction of a 4-lane roadway with a center median and off-system bridge over Trimmer Creek.	14.00	24.78	38.78	51	51	K30-02	\$ 300,000	\$ (635,885,314)
T40-09	Outer Loop/Old Waco Rd	Widen from 2 to 4 lanes with divided roadway and curb and gutter; includes hike & bike trail and bike dedicated lanes to incorporate multimodal transportation.	10.00	28.33	38.33	52	52	T40-09	\$ 9,700,000	\$ (645,585,314)
K40-03	FM 3470 (Stan Schlueter Loop)	Construct 4 lane FM Road with continuous turn lane and shoulders	11.00	26.79	37.79	53	53	K40-03	\$ 15,000,000	\$ (660,585,314)
N40-03	Old Nolanville Road	Improve roadway surface, widen existing lanes and stripe along shoulder with Tar	15.00	22.44	37.44	54	54	N40-03	\$ 793,770	\$ (661,379,084)
B30-01	George Wilson Extension	Construct 2 lane roadway with shoulder	11.00	24.78	35.78	55	55	B30-01	\$ 1,386,984	\$ (662,766,068)
B40-01	Huey Drive	Construct 2 lane roadway with center turn lane	11.00	24.45	35.45	56	56	B40-01	\$ 2,615,000	\$ (665,381,068)
B40-09	West Avenue D	Construct 2 lane roadway with sidewalks and bike lanes	7.00	26.67	33.67	57	57	B40-09	\$ 4,918,500	\$ (670,299,568)
T40-10	Outer Loop	Extend divided roadway with curb and gutter; includes hike & bike trail and bike dedicated lanes to incorporate multimodal transportation	4.00	28.77	32.77	58	58	T40-10	\$ 13,000,000	\$ (683,299,568)
S40-03	West Village Rd	Widening roadway, add turn lanes and bike/ped facilities	9.00	23.33	32.33	59	59	S40-03	\$ 300,500	\$ (683,600,068)
T40-04	Hogan Road	Widen from 2 lane to 3 lane with curb and gutter; includes sidewalks and trail and will incorporate multimodal design	7.00	24.90	31.90	60	60	T40-04	\$ 3,500,000	\$ (687,100,068)
K40-25	Bunny Trail Signals	Install traffic signal	15.00	16.90	31.90	61	61	K40-25	\$ 190,000	\$ (687,290,068)
W35-09	FM 93	Widen from 2 to 4 lanes, provide for a raised median	6.00	25.76	31.76	62	62	W35-09	\$ 5,245,000	\$ (692,535,068)
B40-02	Southwest Parkway	Construct 2 lane roadway with center turn lane	7.00	23.56	30.56	63	63	B40-02	\$ 4,200,500	\$ (696,735,568)
D40-01	North Waco Road (Old 81) Roadway North	Widen from 2 to 4 lanes, with curb and gutter, bridge improvements.	7.00	22.34	29.34	64	64	D40-01	\$ 4,600,000	\$ (701,335,568)
T40-05	Westfield Blvd	Extend 4 lane divided roadway with curb and gutter; includes sidewalk and hike & bike path to incorporate multimodal transportation options	4.00	24.67	28.67	65	65	T40-05	\$ 3,100,000	\$ (704,435,568)
D40-03	Old 81 Roadway South	Widen from 2 to 4 lanes with bicycle lanes and curb and gutter	6.00	22.45	28.45	66	66	D40-03	\$ 3,500,000	\$ (707,935,568)

Continued List



**Exhibit A-Livability Track**

Project ID	Location	Project	Cumulative Scores			Choices and Livability Project Ranking	Choices and Livability Funding Order	Project ID	Estimated Cost	Remaining Funds
			Objective Score	Subjective Score	Bonus Points					
T40-12	314 St Sidewalks	Construct 8 foot wide trail connecting transit stops	16.00	78.35		1	1	T40-12	\$ 500,000	\$ 5,429,889
T40-15	Adams Ave Bicycle/Pedestrian Improvements	Construct 6' sidewalk and 5' bike path along Central and Adams Avenue	16.00	76.00		2	2	T40-15	\$ 1,913,044	\$ 3,516,845
C35-02b	Railroad Underpass - Sidewalks	Construct 10' wide sidewalk in conjunction with the FM 116 underpass project	1.00	79.90		4	3	C35-02b	\$ 920,000	\$ 2,596,845
C40-05	FM 116 & 3046 Sidewalks	Construct ADA compliant sidewalks, curb ramps, crosswalks and bike lanes.	6.00	71.88		5	4	C40-05	\$ 975,000	\$ 1,621,845
K40-21b	Heritage Oaks Hike and Bike Trail, Segment 5	Construct shared use path for pedestrians and bicyclists	12.00	63.99		6	5	K40-21	\$ 1,300,000	\$ 321,845
C40-04c	The Narrows	Construct sidewalk	1.00	69.32		11	6	C40-04c	\$ 170,000	\$ 151,845
S40-04	Main St Sidewalks	Construct 5 foot wide trail	13.00	68.01		3	7	S40-04	\$ 3,840,000	\$ 11,856,275
B40-06	Belton_North Trail Extension	Belton_North Trail Extension	5.00	68.33		7	8	B40-06	\$ 473,510	\$ 11,382,765
C40-04a	The Narrows	Construct sidewalk	1.00	71.78		8	9	C40-04a	\$ 850,000	\$ 10,532,765
C40-04b	The Narrows	Construct sidewalk	1.00	69.87		9	10	C40-04b	\$ 680,000	\$ 9,852,765
T40-13	Georgetown RR Trail	Construct 10 foot wide trail	2.00	68.68		10	11	T40-13	\$ 2,000,000	\$ 7,852,765
B40-05	Belton Hike and Bike Trail Extension South	Belton Hike and Bike Trail Extension South	5.00	64.80		12	12	B40-05	\$ 617,971	\$ 7,234,794
B40-12	Belton_Southwest Trail Extension	Belton_Southwest Trail Extension	5.00	64.78		13	13	B40-12	\$ 3,252,480	\$ 3,982,314
N40-04	Park Connectivity	Construct 10' wide sidewalk, ADA ramps and crosswalks; widen pavement by 32" with cu	8.00	61.75		14	14	N40-04	\$ 1,558,802	\$ 2,423,512
N40-05	439 Spur Connectivity	Construct 10' wide sidewalk, ADA ramps and crosswalks; improve shoulders at Main St.	7.00	62.55		15	15	N40-05	\$ 593,230	\$ 1,830,282
D40-02	North Warco Rd. (Old 81) Sidewalk	Construct 10' wide pedestrian/bicycle facility	7.00	62.22		16	16	D40-02	\$ 1,700,000	\$ 130,282
T40-25	Bird Creek Interceptor	Construct 8 foot wide trail	5.00	64.11		17	17	T40-25	\$ 375,000	\$ (244,718)
T25-05	FM 2271 trail	Construct 8 foot wide trail	6.00	61.79		18	18	T25-05	\$ 950,000	\$ (1,194,718)
S40-02	Pace Park Trail	Construct 10 foot wide trail	8.00	52.19		19	19	S40-02	\$ 199,965	\$ (1,394,683)

Short Range Funding

Long Range Funding

Unfunded List

**Exhibit A-Unscored Project Submittals**

Project ID	Project Location	Project Description	Project Cost
<b>Roadway Projects</b>			
C25-02	FM 1113	Widens from 2 to 4 lanes with ADA compliant Sidewalks	\$17,149,700.00
C25-03	Big Divide Loop	Construct raised median, curb and gutter with enclosed storm drainage	\$10,200,000.00
C25-04	North Side Loop	Widen from 2 to 4 lanes with raised median, curb and gutter and enclosed storm drainage	\$8,280,000.00
C40-01	FM 116 South	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen the roadway from 2 to 5 lane with curb and gutter	\$24,960,000.00
H40-03	Chaparral Road	Widen and straighten roadway and construct Hike/Bike Trail	N/A
H40-04	E FM 2410	Expand roadway to include curb & gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A
N40-08	Warrior's Path Extension Phase II	Construct 2 lane roadway	\$8,000,000.00
N40-10	FM 439 Safety Improvements	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A
W30-06	SH 201 @ Killeen Airport	Construct Interchange	\$7,343,000.00
W35-04*	FM 439	Widening from 4 to 6 lanes	\$11,539,000.00
<b>Transportation Choices and Livability Projects</b>			
N40-09	Pleasant Hill Rd	Construct Class 2, buffered on-street bike lane	\$500,000.00
N40-11	Nolan Creek Off System Trail	Construct 10 ft multi-use trail boarding Nolan Creek	N/A
N40-12	Jack Rabbit Road Bike Thoroughfare	Add Class 2 Bike Lanes on system	N/A
N40-13	Wild Wood Trail	Construct an 8 ft wide multi use trail	\$400,000.00

\*W35-04 original total score was 68.77



# KTMPO Contacts, Acronyms, and Terms

**Chairman:**

**Mayor Marion Grayson**

City of Belton  
333 Water Street, Belton, TX 76513  
Phone: (254) 718-7878  
Fax: (254) 939-0468  
[mariongrayson@gmail.com](mailto:mariongrayson@gmail.com)  
Alternate: Sam Listi, Erin Smith

**Vice Chairman:**

**Mayor Frank Seffrood**

City of Copperas Cove  
PO Drawer 1449; 914 S. Main St., Ste. C  
Copperas Cove, TX 76522  
Phone: (254) 542-8926  
[fseffrood@copperascovetx.gov](mailto:fseffrood@copperascovetx.gov)  
Alternate: Andrea Gardner, Dan Yancey

**Commissioner Tim Brown**

Bell County  
P.O. Box 768, Belton, TX 76513  
Phone: (254) 933-5102  
Fax: (254) 933-5179  
[tim.brown@co.bell.tx.us](mailto:tim.brown@co.bell.tx.us)  
Alternate: Bryan Neaves, P.E.

**Mayor Jose Segarra**

City of Killeen  
101 N. College Street  
Killeen, Texas 76541  
[mayor@killeentexas.gov](mailto:mayor@killeentexas.gov)  
Phone: (254) 290-0548  
Alternate: Ann Farris, Jim Kilpatrick

**Judge John Firth**

Coryell County Main Street Annex  
800 E. Main Street, Suite A  
Gatesville, TX 76528  
Phone: (254) 865-5911, ext. 2221  
Fax: (254) 865-2040  
[county\\_judge@corvellcounty.org](mailto:county_judge@corvellcounty.org)  
Alternate: Commissioner Don Jones

**Mayor Danny Dunn**

Temple City Council  
1400 S 31st Street  
Temple, TX 76504  
Phone: (254) 774-7355  
[ddunn@templetx.gov](mailto:ddunn@templetx.gov)  
Alternate: Jonathan Graham,  
Nicole Torralva, Brian Chandler

**Councilmember Tim Davis**

City of Temple  
2 North Main #103, Temple TX 76501  
Phone: (254) 298-5301  
Fax: (254) 298-5637  
[tdavis@templetx.gov](mailto:tdavis@templetx.gov)  
Alternate: Jonathan Graham, Nicole Torralva, Brian Chandler

**Mayor Rob Robinson**

City of Harker Heights  
305 Miller's Crossing, Harker Heights, TX 76548  
Phone: (254) 953-5600  
Fax: (254) 953-5605  
[robinson@ci.harker-heights.tx.us](mailto:robinson@ci.harker-heights.tx.us)  
Alternate: David Mitchell

**Juan Rivera**

City of Killeen  
101 N. College Street  
Killeen, TX 76541  
Phone: (254) 624-0872  
[jrivera@killeentexas.gov](mailto:jrivera@killeentexas.gov)  
Alternate: Lillian Ann Farris, David Olson,

**Gregory Johnson**

City of Killeen  
101 N. College Street  
Killeen, TX 76541  
Phone: (254) 702-5162  
[gjohnson@killeentexas.gov](mailto:gjohnson@killeentexas.gov)  
Alternate: Lillian Ann Farris, Shirley Fleming,

**Commissioner Mark Rainwater**

Lampasas County  
P.O. Box 231  
Lampasas, TX 76550  
Phone: (512)734-0742  
Fax: (512)556-8270  
[rainwater150@gmail.com](mailto:rainwater150@gmail.com)  
Alternate:

**Carole Warlick**

General Manager, Hill Country Transit District  
P.O. Box 217, San Saba, TX 76877  
Phone: (325) 372-4677  
Fax: (325) 372-6110  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
Alternate: Robert Ator

**Bobby G. Littlefield, JR., P.E.**

District Engineer, TxDOT Waco  
100 South Loop Drive  
Waco, Texas 76704  
Phone: (254) 867-2701  
Fax: (254) 867-2893  
[Bobby.Littlefield@txdot.gov](mailto:Bobby.Littlefield@txdot.gov)  
Alternate: Michael Bolin

**Elias Rmeili, P.E.**

TxDOT Brownwood District Engineer  
2495 Hwy 183 North  
Brownwood, TX 76802  
Phone: (325) 643-0411  
Fax: (325) 643-0364  
[elias.rmeili@txdot.gov](mailto:elias.rmeili@txdot.gov)  
Alternate: Jason Scantling

**Bell County Representative**

Vacant

**NON VOTING MEMBERS**

**Mary E. Himic**

Deputy to the Garrison Commander  
Building 1001, Room W321, Fort Hood, TX 76544  
Phone: (254) 288-3451  
Fax: (254) 286-5265  
[mary.e.himic.civ@mail.mil](mailto:mary.e.himic.civ@mail.mil)  
Alternate: Brian Dosa, Keith Fruge

**Justin P. Morgan**

Federal Highway Administration, Texas Division  
300 East 8<sup>th</sup> Street, Rm 826  
Austin, Texas 78701  
[Justin.morgan@dot.gov](mailto:Justin.morgan@dot.gov)



## TECHNICAL ADVISORY COMMITTEE

### Judge John Firth

Coryell County Main Street Annex  
800 E. Main Street, Suite A  
Gatesville, TX 76528  
Phone: (254) 865-5911, ext. 2221  
Fax: (254) 865-2040  
[county\\_judge@coryellcounty.org](mailto:county_judge@coryellcounty.org)  
Alternate: Commissioner Don Jones

### Commissioner Mark Rainwater

Lampasas County  
P.O. Box 231  
Lampasas, TX 76550  
Phone: (512)734-0742  
Fax: (512)556-8270  
[rainwater150@gmail.com](mailto:rainwater150@gmail.com)  
Alternate:

### Dennis Baldwin

Interim Killeen City Manager  
101 N. College St., Killeen, TX, 76541  
Phone: (254) 501-7700  
[dbaldwin@killeentexas.gov](mailto:dbaldwin@killeentexas.gov)  
Alternate: David Olson, Ann Farris

### Andrea Gardner

Copperas Cove City Manager  
P.O. Drawer 1449  
Copperas Cove, TX 76522  
Phone: (254) 547-4221  
Fax: (254) 547-5116  
[agardner@copperascovetx.gov](mailto:agardner@copperascovetx.gov)  
Alternate: Charlotte Hitchman, Dan Yancey

### David R. Mitchell

City Manager  
City of Harker Heights  
305 Miller's Crossing  
Harker Heights, TX 76548  
Phone: (254) 953-5600  
[dmitchell@ci.harker-heights.tx.us](mailto:dmitchell@ci.harker-heights.tx.us)  
Alternate: Mark Hyde, Joseph Molis

### Erin Smith

Belton Planning Director  
333 Water St., Belton, TX 76513  
Phone: (254) 933-5812  
Fax: (254) 933-5822  
[enewcomer@beltontexas.gov](mailto:enewcomer@beltontexas.gov)  
Alternate: Sam Listi

### Brian Chandler

Temple Planning Director  
2 North Main, Temple, TX 76501  
Phone: (254) 298-5272  
[bchandler@templetx.gov](mailto:bchandler@templetx.gov)  
Alternate: Don Bond, Jonathan Graham, Nicole Torralva

### Bryan Neaves, P.E.

Bell County Engineer  
P. O. Box 264, Belton, TX 76513  
Phone: (254) 933-5275  
Fax: (254) 933-5276  
[bryan.neaves@co.bell.tx.us](mailto:bryan.neaves@co.bell.tx.us)  
Alternate: Stephen Eubanks

### Carole Warlick

General Manager, Hill Country Transit District  
P.O. Box 217, San Saba, TX 76877  
Phone: (325) 372-4677  
Fax: (325) 372-6110  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
Alternate: Robert Ator

### Michael Bolin, P.E.

Director, Transportation Planning & Development, TxDOT Waco  
100 South Loop Drive, Waco TX 76704-2858  
Phone: 254-867-2865  
Fax: 254-867-2738  
[michael.bolin@txdot.gov](mailto:michael.bolin@txdot.gov)  
Alternate: Liz Bullock

### Jason Scantling, P.E.

Director, Transportation Planning & Development, TxDOT Brownwood  
24002 Hwy 183 North, Brownwood, TX 76802  
[jason.scantling@txdot.gov](mailto:jason.scantling@txdot.gov)  
Alternate: Tamara Cope

### NON VOTING MEMBERS

#### Mary E. Himic

Deputy to the Garrison Commander  
Building 1001, Room W321, Fort Hood, TX 76544  
Phone: (254) 288-3451  
Fax: (254) 286-5265  
[mary.e.himic.civ@mail.mil](mailto:mary.e.himic.civ@mail.mil)  
Alternate: Brian Dosa, Keith Fruge

#### Justin P. Morgan

Federal Highway Administration, Texas Division  
300 East 8<sup>th</sup> Street, Rm 826  
Austin, TX 75093  
[justin.morgan@dot.gov](mailto:justin.morgan@dot.gov)

#### Liz Bullock

TxDOT Waco District  
Transportation Planner  
100 South Loop Drive, Waco TX 76704-2858  
Phone: (254) 867-2751  
Fax: (254) 867-2738  
[liz.bullock@txdot.gov](mailto:liz.bullock@txdot.gov)

#### Leanna Sheppard

Transportation Planning & Programming Division, TxDOT  
MPO Coordination  
118 E. Riverside Drive, Austin TX  
[leanna.sheppard@txdot.gov](mailto:leanna.sheppard@txdot.gov)

#### Kara Escajeda

Nolanville City Manager  
101 North 5<sup>th</sup> Street  
Nolanville, TX 76559  
Phone: (254) 698-6335  
[kara.escajeda@ci.nolanville.tx.us](mailto:kara.escajeda@ci.nolanville.tx.us)





## BICYCLE/PEDESTRIAN ADVISORY COMMITTEE

### **Chair Kara Escajeda**

Nolanville City Manager  
101 North 5th Street  
Nolanville, TX 76559  
Email: [kara.escajeda@ci.nolanville.tx.us](mailto:kara.escajeda@ci.nolanville.tx.us)

### **Vice Chair Reese Davis**

Killeen Police Department  
402 N 2nd St  
Killeen, TX 76541  
Email: [rdavis@killeentexas.gov](mailto:rdavis@killeentexas.gov)

### **Matt Bates**

Belton Park and Recreation Director  
P.O. Box 120  
401 N. Alexander  
Belton, TX 76513  
Email: [mbates@beltontexas.gov](mailto:mbates@beltontexas.gov)

### **Joe Brown**

Copperas Cove Park and Recreation Director  
1408 Golf Course Road  
Copperas Cove, TX 76522  
Email: [jbrown@copperascovetx.gov](mailto:jbrown@copperascovetx.gov)

### **Brian Chandler**

Temple Planning Director  
2 North Main Street  
Temple, TX 76501  
Email: [bchandler@templetx.gov](mailto:bchandler@templetx.gov)

### **Keith Dyer**

Morgan Point Resort Council Member  
8 Morgan's Point Blvd.  
Morgan's Point Resort, TX 76513  
Email: [keithdyer82@gmail.com](mailto:keithdyer82@gmail.com)

### **Leo Mantey**

Harker Height City Planner  
305 Millers Crossing  
Harker Heights, Texas 76548  
Email: [lmantey@ci.harker-heights.tx.us](mailto:lmantey@ci.harker-heights.tx.us)

### **Amy Seaman**

Ft. Hood Community Planner  
4612 Engineer Drive  
Fort Hood, TX 76544-5028  
Email: [amy.l.seaman2.civ@mail.mil](mailto:amy.l.seaman2.civ@mail.mil)

### **Kris Long**

TxDOT Waco District, Special Project Coordinator  
100 South Loop  
Waco, TX 76704  
Email: [Kris.Long@txdot.edu](mailto:Kris.Long@txdot.edu)

### **Robert Ator**

Director of Urban Operations, HCTD  
4515 W. US 190  
Belton TX 76513  
Email: [rator@takethehop.com](mailto:rator@takethehop.com)

### **Pamela Terry**

Citizen Representative  
44 Hickory Ln.  
Belton, TX 76513  
Email: [TERRY8@nationwide.com](mailto:TERRY8@nationwide.com)

### **Peggy McIlvanie**

Citizen Representative  
Phone: (254) 421-9706

### **Lindsey Anderson**

Team RWB/Citizen Representative  
2413 Stratford Dr.  
Temple, TX 76502  
Email: [lindmanderson@gmail.com](mailto:lindmanderson@gmail.com)  
Alternate: Kyle Fischer

### **Chad Welch**

Tri-City Bicycles/Citizen Representative  
1010 Arbor Park  
Belton, TX 76513  
Email: [welchc01@live.com](mailto:welchc01@live.com)  
Alternate: Mike Anderson

### **Keller Matthews**

BS&W Cycling Club/Citizen Representative  
600 S 25th St  
Temple, TX  
Email: [KMATTHEWS@sw.org](mailto:KMATTHEWS@sw.org)

### **Doug Edwards**

Central Texas College/Citizen Representative  
6200 W. Central Texas Expy  
Killeen, TX 76549  
Email: [doug.edwards@ctcd.edu](mailto:doug.edwards@ctcd.edu)

### **Marlene Maciborski**

Women on Wheels/Citizen Representative  
4310 Creekside Dr., Killeen, TX 76549  
Email: [mdv8ed@hotmail.com](mailto:mdv8ed@hotmail.com)

### **Jimmie McCormack**

Team Road Kill/Citizen Representative  
Email: [Jimmie.l.mccormack@gmail.com](mailto:Jimmie.l.mccormack@gmail.com)





## Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
<b>KTMPPO</b> Killeen – Temple Metropolitan Planning Organization	<b>TMA</b> Transportation Management Area
<b>TPPB (KTMPPO)</b> Transportation Planning Policy Board	<b>MAP - 21</b> Moving Ahead for Progress in the 21 <sup>st</sup> Century (legislation replaced SAFETEA-LU in July 2012)
<b>TAC (KTMPPO)</b> Technical Advisory Committee	<b>SAFETEA – LU</b> Safe, Accountable, Flexible, Efficient Transportation Equity Act
<b>FHWA</b> U.S. Department of Transportation Federal Highway Administration	<b>MPO</b> Metropolitan Planning Organization
<b>FTA</b> U.S. Department of Transportation Federal Transit Administration	<b>UPWP</b> Unified Planning Work Program
<b>TxDOT</b> Texas Department of Transportation	<b>MTP</b> Metropolitan Transportation Plan
<b>TCEQ</b> Texas Commission on Environmental Quality	<b>TIP</b> Transportation Improvement Program
<b>TTI</b> Texas A&M Transportation Institute	<b>STIP</b> Statewide Transportation Improvement Program
<b>CTCOG</b> Central Texas Council of Governments	<b>STP-MM</b> Surface Transportation Program – Metropolitan Mobility
<b>HCTD or “The HOP”</b> Hill Country Transit District	<b>TAP</b> Transportation Alternatives Program
<b>CTRTAG</b> Central Texas Regional Transportation Advisory Group	<b>UTP</b> Unified Transportation Program
<b>BPAC</b> Bicycle and Pedestrian Advisory Committee	<b>CMAQ</b> Congestion Mitigation and Air Quality Improvement Program
	<b>UA or UZA</b> Urbanized Area
	<b>EJ or “Title VI”</b> Environmental Justice
	<b>CMP</b> Congestion Management Process
	<b>ITS</b> Intelligent Transportation Systems
	<b>NAAQS</b> National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at [www.ktmpo.org](http://www.ktmpo.org). Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

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