



Technical Advisory Committee

**July 10, 2024
9:30 a.m.**

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Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, July 10, 2024

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the May 1, 2024, meeting. (pg 8-11)
4. **Discussion and Action Item:** Regarding a change to the September TAC meeting date. (pg 14)
5. **Discussion and Action Item:** Regarding recommending approval of the 2050 Metropolitan Transportation Plan (MTP). (pg 16-17)
6. **Discussion and Action Item:** Regarding recommending approval of the 2050 Metropolitan Transportation Plan (MTP) Project Listing. (pg 20-42)
7. **Discussion and Action Item:** Regarding direction for Phase 2 of the Texas National Electric Vehicle Infrastructure (NEVI) Plan implementation in the KTMPO region. (pg 44)
8. **Discussion Item:** Regarding an update on the Safe Streets & Roads for All (SS4A) Grant. (pg 46)
9. **Discussion Item:** Regarding TxDOT updates on major construction projects in the KTMPO area. (pg 48)
10. **Discussion Item:** Regarding public input received through June 2024. (pg 50-51)
11. Director's Update: (pg 54-55)
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
12. Member comments.
13. Adjourn.

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMP items (No action will be taken on items discussed).
3. Adjourn.

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Item #3

Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPo)
TECHNICAL ADVISORY COMMITTEE (TAC)**

Wednesday, May 1, 2024

9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Technical Advisory Committee Voting Members

Sam Listi for Bob van Til – City of Belton
Bob van Til – City of Belton*
Robert Lewis – City of Copperas Cove
Kristina Ramirez – City of Harker Heights
Jason Deckman – City of Temple

Bryan Neaves – Bell County
Darrell Burtner – HCTD
Mayra Cantu – Small and Rural
Representative*
Victor Goebel – TxDOT Waco
Jason Scantling – TxDOT Brownwood*

Non-Voting Members

Gene Roberts – Fort Cavazos*
Michael Yates – TxDOT*
Todd Gibson – TxDOT TPP*

Additional Attendees

Geary McCabe – Sun Country Cycling
Teresa Chandler – City of Nolanville
Gary Smith – City of Troy*
Daniel Davila – TxDOT Waco*
Nicole Gray – TxDOT Waco*
Brenton Lane – TxDOT Waco *
Uryan Nelson – KTMPo Director

James McGill – KTMPo
Anita Janke – KTMPo
Callie Tullos – KTMPo
Anna Barge – KTMPo*
Kendra Coufal – KTMPo*
Hope Davis – KTMPo*
Dominic Elizondo – KTMPo*

**Online attendee*

Meeting Minutes:

- 1. Call to Order:** Uryan Nelson called the meeting to order at 9:39am.
- 2. Opportunity for Public Comment:** No comments were made by the public.

3. Action Item: Approve minutes from the April 3, 2024, meeting.

Darrell Burtner made a motion to approve the April 3, 2024, meeting minutes, seconded by Jason Deckman; the motion passed unanimously.

4. Discussion and Action Item: Regarding recommending approval of the FY2025-2028 Transportation Improvement Program (TIP).

Jame McGill provided an update on the FY25-28 TIP, highlighting the Public Comment Period and the comments received during the Public Comment Period. Mr. McGill explained that no changes have been made to the FY25-28 TIP since being presented to the TAC in March. The floor was then opened for discussion.

Jason Deckman made a motion to recommend approval of the FY2025-2028 TIP, seconded by Sam Listi; the motion passed unanimously.

5. Discussion and Action Item: Regarding recommending approval of the 2050 Metropolitan Transportation Plan (MTP) Fiscal Constraints.

James McGill provided an update on the 2050 MTP Fiscal Constraints, explaining no changes have been made to the fiscal constraints since the item was presented to the TAC in March. Mr. McGill addressed questions regarding the fiscal constraints and explained if additional information is acquired that would warrant a change in the fiscal constraints, the 2050 MTP can be amended at a later date. The floor was then opened for discussion.

Bobby Lewis made a motion to recommend approval of the 2050 MTP Fiscal Constraints, seconded by Kristina Ramirez; the motion passed unanimously.

6. Discussion and Action Item: Regarding recommending approval of the 2023 Project Call Final Scores & Project Rankings for the 2050 MTP Project List.

James McGill provided an update on the 2023 Project Call Final Scores & Project Rankings for the 2050 MTP Project List. Mr. McGill explained the TAC is allowed to assign bonus points to any projects on the list. Mr. McGill addressed questions regarding the “Fort Cavazos Access Ramps” and explained why the project was not assigned a rank within the list. The TAC discussed and then agreed that all projects listed on the 2050 MTP Project List should be assigned a rank within the list. The TAC also concurred that all projects that are eligible for Category 2 and Category 7 should be listed on both categories’ scoring list.

Kristina Ramirez made a motion to recommend approval of the 2023 Project Call Final Scores & Project Rankings for the 2050 MTP Project List, under the condition that all projects listed are assigned a project ranking and any project that is eligible for Category 2 and Category 7 funding should be listed in both categories’ scoring list, seconded by Bobby Lewis; the motion passed unanimously.

7. Discussion Item: Regarding recommending approval of the 2023 Project Call Funding Scenario for the FY25-28 TIP and 2050 MTP.

James McGill provided an update on the 2023 Project Call Funding Scenarios, explaining each of the funding scenarios presented to the TAC. The TAC discussed Funding Scenario 7 and Jason Deckman proposed exchanging project T45-02, 3rd Street Sidewalks, with project T40-13b, GT RR Trail Project, with no changes to the estimated cost or programmed amount.

Bobby Lewis made a motion to recommend approval of Funding Scenario 7 for the 2023 Project Call Funding Scenario for the FY25-28 TIP and 2050 MTP, under the condition that project T45-02, 3rd Street Sidewalks, be exchanged to project 140-13b, GT RR Trail, with no changes to the estimated cost or programmed amount, seconded by Kristina Ramirez; the motion passed unanimously.

8. Discussion Item: Regarding Chapter 2 and Chapter 5 of the KTMPO 2050 MTP.

James McGill provided an update on the changes made to Chapter 2 and Chapter 5 of the 2050 MTP. Mr. McGill presented the new Vision Statement, Value Statements, and Goals & Strategies to the TAC. Mr. McGill explained these changes were made following the input of the 2050 MTP Steering Committee. Mr. McGill stated a full draft version of the 2050 MTP should be ready to be presented to the TAC in June. Mr. McGill also informed the TAC of the upcoming Public Comment Period Schedule. Mr. McGill encouraged the TAC to review and provide any comments on the chapters. The floor was then opened for discussion.

9. Discussion Item: Regarding an update on the Safe Streets & Roads for All (SS4A) Grant.

James McGill provided an update on the SS4A Grant. Callie Tullos provided an update on the in-kind tracking and Mr. McGill explained the importance of the appropriate documentation regarding in-kind tracking. Antia Janke provided an update on the social media campaign regarding the grant.

10. Discussion Item: Regarding public input received through April 2024.

James McGill presented the TAC with the public input received through April 2024. Anita Janke explained she would forward any public input received to the appropriate jurisdictions.

11. Director's Update:

Uryan Nelson provided the schedule for the upcoming KTMPO meetings, as well as the upcoming AMPO Conference in Salt Lake City, UT, in September. Mr. Nelson invited the TAC to let staff know if they are interested in attending the AMPO Conference. Mr. Nelson also shared information regarding the National Safe Routes to School Conference and the Texas Planning Conference. Mr. Nelson also informed the TAC that KTMPO along with the CTCOG Area Agency on Aging have applied for the Texas Veterans Commission Grant that would provide transportation for veterans and their families throughout the KTMPO region. The

maximum ozone air quality readings for the month of April were 51 parts per billion (ppb) at the Temple station and 56 ppb at the Killeen station.

12. Member Comments: No Comments.

13. Adjourn: The meeting adjourned at 10:34am.

These meeting minutes were approved by TAC at their meeting on _____.

Uryan Nelson, KTMPO Director

DRAFT

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Item #4

September TAC Meeting Date Change

KTMP TAC September 2024 Meeting Date Change

Staff will be attending the 2024 TxDOT Planning Conference September 3-5. Since the conference conflicts with the scheduled September TAC meeting, staff requests the TAC meeting be postponed one week to September 11, 2024.

Action Needed: Consider recommending approval of postponing the September TAC meeting one week to September 11, 2024.

Item #5

2050 MTP

KTMPO 2050 MTP Update

Background

The Metropolitan Transportation Plan (MTP) is the 25-year document that outlines the state of current transportation, projects future needs, and offers projects and other methods for keeping the people and freight in the KTMPO region moving efficiently. The MTP encompasses all aspects of transportation planning as well as transportation projects within the KTMPO region. Each local entity submits projects within their jurisdiction for possible inclusion into the MTP, and the Transportation Planning Policy Board (TPPB) prioritizes these projects based on the needs of the region. This plan is required to be updated every five years.

Chapter Updates

During review of the existing 2045 MTP staff determined that some chapters were extremely out of date and needed to be fully rewritten while other chapters would be okay with only updated information.

- **Chapter 1: Introduction** – This chapter was created by combining “Chapter 0: Introduction” and “Chapter 1: Organization.”
- **Chapter 2: Development Requirements and Process** – Staff completely rewrote this chapter.
- **Chapter 3: Financial** – Previously “Chapter 11,” Staff moved this chapter to “Chapter 3” to improve flow between chapters and updated any outdated information.
- **Chapter 6: Active Transportation** – Previously titled “Bike and Pedestrian,” this chapter was renamed and received a significant rewrite.
- **Chapter 7: Public Transportation** – Staff collaborated with HCTD to rewrite and update this chapter.
- **Chapter 4: Demographics, Chapter 5: Regional Roadways, Chapter 8: Multimodal, Chapter 9: Safety, Chapter 10: Congestion, and Chapter 11: Environment** – Staff updated any outdated information.
- **Table of Contents** – Staff rearranged the orders of some chapters for better plan flow.
 - Moved the “Financial” chapter from Chapter 11 to Chapter 3 and reordered the subsequent chapters.
 - Swapped the “Active Transportation” and “Public Transportation” chapters.
- Other changes included updating the formatting of the chapters, updating regional photos and maps within the document, and reordering the appendices.

On June 5, 2024, KTMPO held a workshop for the draft 2050 MTP. In the workshop, staff described the updates made to the 2050 MTP and received feedback regarding the Draft 2050 MTP update.

The Public Comment Period for the Draft 2050 MTP began on June 3, 2024, and ends on July 17, 2024.

Public Meeting Schedule:

- **June 18, 2024** – Harker Heights Public Library, 4pm to 6pm
- **June 22, 2024** – Copperas Cove Public Library, 10am to 1pm
- **June 26, 2024** – Central Texas Council of Governments, 12pm to 1pm

A Draft Public Comment Summary Log will be available after the Public Comment Period concludes.

The 2050 MTP is included with the meeting materials for the TAC's review.

Action Needed: Consider recommending approval of the 2050 MTP.

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Item #6

2050 MTP Project Listing

KTMPO 2050 MTP Project Listing

Background

KTMPO held a Call for Projects in September-October 2023 as part of the 2050 MTP development process. 107 projects (73 roadway and 34 livability) were received during the call. These projects have since been scored according to the objective and subjective criteria outlined in the KTMPO Project Scoring Guidelines. These project scores were utilized by staff to develop potential funding scenarios for the FY25-28 TIP and 2050 MTP.

Included below is the 2050 MTP Project Listing resulting from the project call. This list is fiscally constrained based on the projected funding the MPO anticipates receiving over the 25-year planning period. Projects must be included in the funded section of the MTP to be eligible for state or federal funding.

Below is the 2050 MTP Project Listing:

Action Needed: Consider recommending approval of the of the 2050 MTP Project Listing.

Short Range Funded (2025-2028) Projects Listed in the Transportation Improvement Program (TIP)								
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Category
Category 2								
W35-01	0231-01-003	US 190 Bypass	0.6 mi W of FM 2657 to Coryell County Line	Widen from two lane to four lane divided highway and construct interchanges.	3	\$11,504,895	2026	2M
W35-01	0231-19-003	US 190 Bypass	Coryell County Line to US 190 W of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	\$103,640,225	2026	2 M
W35-01	0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Construct interchanges.	3	\$12,830,710	2026	2 M
Category 3LC								
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp to Tank Destroyer Blvd from and entrance ramp from Old Georgetown Rd	N/A	\$6,181,758	2026	3LC
Category 7								
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	\$5,455,014	2025	7
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	\$15,282,838	2026	7
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road	46	\$2,266,255	2026	7

B45-02	0015-05-051	E 6th Ave Sidewalk	SH 317 (Main St.) to FM 817 (Waco Rd)	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd)	2	\$1,120,737	2027	7
B45-02	0015-18-007	E 6th Ave Sidewalk	FM 817 (Waco Rd) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from FM 817 (Waco Rd) to IH-35.	2	\$2,395,977	2027	7
Category 9 TAP								
R45-03	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signange	N/A	\$4,127,817	2026	9 TAP
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	N/A	\$3,848,115	2025	9 TAP
R45-02	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington ST	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	N/A	\$1,663,070	2025	9 TAP
S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage	N/A	\$1,080,172	2026	9 TAP

R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	\$835,054	2025	9 TAP
Category 10								
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	\$11,690,396	2026	3LC, 10
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring ST	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	\$6,250,000	2026	10
Category 10 CR								
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	\$3,853,727	2026	10 CR
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$2,336,487	2026	10 CR
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$769,584	2025	10 CR
Category 10 NEVI								
K45-05	5000-00-189	Killeen NEVI Project	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14)	N/A	\$1,202,800	2025	10 NEVI
Transit Projects								
A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation	N/A	\$2,354,957	2025	7

A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services	N/A	\$1,136,166	2025	10 CR
GROUPED PROJECTS								
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2025-2028 TIP			
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0			
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398			
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200			
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852			
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200			
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413			
Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects -Short-range Funded								
Roadway Projects (Category 2 FY25-28)								
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Category
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements	From Avenue M to Avenue U	Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-modal design	5	\$ 15,000,000	2026	CAT 2 FY25-28
W40-04b	N/A	Loop 121 Phase 2	From US 190/IH 14 to IH35	Widen from 2 to 4 lane divided roadway with raised median, 10' SUP on the north and east side, 6' sidewalk on the south and west side	6	\$ 21,280,000	2027	CAT 2 FY25-28
C50-04d	N/A	BUS 190 Phase 4	From Robertson Ave to E Ave D	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	10	\$ 10,133,000	2025	CAT 2 FY25-28

C45-01	3623-01-004	Fort Cavazos Access Ramps	From Old Georgetown Rd to BNSF Lampasas Line	Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd.	11	\$ 11,822,489	2028	CAT 2 FY25-28
H40-03c	N/A	Chaparral Road Phase 3	From FM 3481 to Rosewood Drive in Killeen	This project will realign Chaprral Road to improve line of site along the roadway and at the intersection with FM 3481. The project will consist of four 11' lanes, a 16' turn lane, 12 ft shared use paths in each direction, vegetative buffers, and a sound wall. This project will also be coordinated with intersection traffic control improvements on FM 3481.	27	\$ 5,678,325	2027	CAT 2 FY25-28
Roadway Projects (Category 2 FY29-34)								
W50-01	N/A	SL 363 East Phase 1	From North IH 35 to US 190	The ultimate design for this segment of SL 363 will be a full freeway segment with main lanes and frontage roads. This project will be phase 1 to reconstruct and widen SL 363 from 2 to 4 lanes divided by building the ultimate frontage roads and signalized intersections only.	2	\$ 70,000,000.00	2029	CAT 2 FY29-34
B45-12	N/A	IH 35 Safety Improvements	From IH 14 to Loop 363	Redesign, possibly ddd messaging boards, striping, improve pavement, and other safety improvements. May include additional speed reduction, pavement alterations (texturing), on-off ramp modifications, and other safety-oriented modifications.	4	\$ 1,800,000.00	TBD	CAT 2 FY29-34

W35-04b	N/A	FM 439 Phase 2	From SP 439 to FM 93	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	8	\$ 23,000,000	2031	CAT 2 FY29-34
C50-04c	N/A	BUS 190 Phase 3	From S Main St / Hwy Ave / Leonhard St to Robertson Ave	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	22	\$ 7,296,000	2027	CAT 2 FY29-34
Roadway Projects (Category 7 FY25-28)								
K30-13a	0909-36-175	Chaparral Rd Phase 1	Trimmier Rd to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 54,000,000	2026	CAT 7 FY25-28
C50-01	N/A	Ashley Drive Connection	From Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Dr. to connect to FM 116 by constructing a 2-way, 4-lane, undivided street with sidewalks on both sides. Design and construct an intersection at FM 116.	5	\$ 1,267,000	2025	CAT 7 FY25-28
N40-06	N/A	Railroad Crossing Safety	From Pleasant Hill to Jackrabbit	Project includes all needed repairs at the crossing to include signal improvements, street widening and track leveling.	10	\$ 540,000	2025	CAT 7 FY25-28
H30-05c	N/A	Warriors Path Upgrade Phase 3	From Old Nolanville Road to Nolan Middle School (end of Phase 1)	Phase 3 consists of upgrading the existing roadway, adding storm sewer, adding sidewalks and adding a traffic signal at the north end of Warriors Path. This will add roadway capacity, improve motorists safety, improve pedestrian safety, improve school bus safety, & improve roadway drainage.	11	\$ 5,500,000	2025	CAT 7 FY25-28

B40-07	N/A	Connell Street Phase 1	From IH 14 to Loop 121	Widen from 2 to 4 lanes with 10' SUP and 5' sidewalk. Major Collector-Plan Classification.	12	\$ 4,695,000	2027	CAT 7 FY25-28
D50-02	N/A	Front Ave Downtown Connector	From E. Main St. to Settlers Point Plaza	This project will construct a 2-lane asphalt roadway. This will include the installation of curb and gutter along the project extents. This project will also construct a 10-foot wide shared use path, and reconstruct the current culvert.	15	\$ 1,490,630	2028	CAT 7 FY25-28
Roadway Projects (Category 7 FY29-34)								
B50-01	N/A	FM 93 (6th Ave) Pavement Improvements	From Main Street (FM317) at 6th Avenue to 6th Avenue to IH-35	Refreshing the streetscape by milling overlaying the travel lanes. Major Arterial T_Plan Classification.	3	\$ 987,000	TBD	CAT 7 FY29-34
C45-04b	N/A	West Ave B Phase 2	From Courtney Lane to Bermuda Street	Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included.	6	\$ 17,241,000	2029	CAT 7 FY29-34
N40-07	N/A	Warriors Path to IH 14	From Old Nolanville Road to East Central Texas Expressway	Reliver segment between Highway 2410 and Old Nolanville Road (ONR) to Interstate 14 by way of Warriors Path extension between ONR and I 14 Frontage Road.	7	\$ 10,140,000	2030	CAT 7 FY29-34
C45-04a	N/A	West Ave B Phase 1	From N 1st Street to Courtney Lane	Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included.	8	\$ 10,062,000	2028	CAT 7 FY29-34
B40-11b	N/A	Wheat Road Phase 2	From IH 14 to FM93/2nd	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification	13	\$ 4,052,000	TBD	CAT 7 FY29-34

B45-10a	N/A	Southwest Parkway Phase 1	From Loop 121 to Mesquite Road	New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	16	\$ 6,038,000	TBD	CAT 7 FY29-34
B40-11a	N/A	Wheat Road Phase 1	From Red Rock to Sparta Road	This project proposes constructing a 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector- T-Plan Classification	19	\$ 6,357,000	TBD	CAT 7 FY29-34
Livability Projects (Category 7 FY25-28)								
T40-13b	N/A	Georgetown RR Trail Project	From Leon River (City Limits) to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along railroad right-of-way and renovate historic MK&T Truss Bridge	7	\$ 3,500,000	2027	CAT 7 FY25-28
Livability Projects (Category 9 FY25-28)								
B40-08	N/A	Sparta Road SUP	From Sparta Rd at Tiger Dr to Dunn's Canyon Rd ending at existing sidewalk on Dunn's Canyon	Construct a protected right-turn lane at Belton ISD and Loop 121 and a 10-foot SUP beginning at Sparta Road and Tiger Drive, extend westward on Sparta Road into Chisholm Trail Park walking path that is parallel to Dunn's Canyon Road and will end approximately 300 feet from the park entrance on Dunn's Canyon Road that connects in with existing shared used path.	1	\$ 845,000	2025	CAT 9 FY25-28
H50-04	N/A	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	From Business 190 (Veteran's Memorial Boulevard) to I-14	This project consists of adding sidewalks on both sides of the roadway beginning on the southside of I-14, under I-14, and from there continuing on the westside of Indian Trail to the existing sidewalk at the City's library which connects to the existing middle school.	8	\$ 1,210,000	2026	CAT 9 FY25-28
T50-07	N/A	Cedar Road Safety Crossing	From Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk	17	\$ 200,000	2027	CAT 9 FY25-28

N40-11	N/A	Nolan Creek Off System Trail	From Bridge on Old Nolanville Road to Main Street	Construct a 1.23 mile 10 ft. multi-use pedestrian trail bordering Nolan Creek. Connects to N40-03 Old Nolanville Road Bridge Expansion Project, HOP Bus Stop & US 190/14 Evacuation Corridor.	20	\$ 3,250,000	2028	CAT 9 FY25-28
Livability Projects (Category 7 FY 29-34)								
B50-08	N/A	FM 436 Sidewalks	From FM 436 from Tyler Street to Shady Lane	Construct a 10-foot wide sidewalk on the north side of FM 436 (Holland Road) that begins at Tyler Street and ends at Shady Lane. This will connect into the sidewalk system that extends on FM 436 (Holland Road) to IH 35 sidewalk system, to Liberty Park and other locations closing the gap in the Trail/park system.	15	\$ 831,000	TBD	CAT 7 2035-2050
T50-09	N/A	Crossroads Park Safety Crossing	From Research Loop to Prairie View Rd / Stonehollow Drive	Install crosswalks and pedestrian-activated rectangular rapid-flashing beacons at regional park complex	28	\$ 400,000	2025	CAT 7 2035-2050
Livability Projects (Category 9 FY29-34)								
T45-02	N/A	3rd Street Sidewalks	From Mayborn Civic Center to Avenue A	Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping.	3	\$ 3,500,000	TBD	CAT 9 FY29-34
B45-01b	N/A	Belton GT Rails to Trails Phase 2	From FM 93 at IH35 to Veterans' Way	The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13.	5	\$ 1,864,000	TBD	CAT 9 FY29-34

B45-07	N/A	Ave H & Pearl Street Sidewalk	From Saunders Street along Ave. H to S. Pearl to Along S. Pearl Street from W. Ave. H to W. Ave D (N)	The project would construct a 6-foot concrete sidewalk on the west side of S. Pearl Street adjacent to the curb and 6-foot sidewalk on the north side of W. Ave. H adjacent to the curb.	10	\$ 1,016,154	TBD	CAT 9 FY29-34
Livability Projects (Category 10 FY29-34)								
B45-05	N/A	Commerce/Industrial Park Blvd SUP	From Main Street (SH 317) to Sparta Road	Construct 10' SUP on east side of Commerce Street and north side of Industrial Park Road; provide curb and gutter along pavement edge on Commerce Street.	6	\$ 1,880,000	TBD	CAT 10CR FY29-34
C50-04a	N/A	BUS 190 Phase 1 - Pedestrian Improvements	From Ave. D to Constitution Dr.	Construct 6 foot wide concrete sidewalk along the north side of Business US 190.	9	\$ 3,240,000	2025	CAT 10CR FY29-34
B45-01a	N/A	Belton GT Rails to Trails Phase 1	From Leon River Bridge to IH 35	The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13.	11	\$ 3,558,000	TBD	CAT 10CR FY29-34
B50-05	N/A	SH 317 (Main Street) Sidewalk	From Industrial Park Road to N Greenbriar Street	Construct a 5-foot sidewalk back of curb on the west side of Main Street beginning at Industrial Park Road and extending north to Greenbriar Street.	12	\$ 892,000	TBD	CAT 10CR FY29-34
B45-06	N/A	Central Ave Sidewalk	From Main Street (SH 317) to Pearl St. at Yetti Polk Park Bridge	Replace sidewalk on W. Central with an 8-foot ADA compliant Sidewalk on north side.	18	\$ 278,000	TBD	CAT 10CR FY29-34
H50-05	N/A	Millers Crossing Pedestrian Improvements	From Grizzly Trail (Southern Limit) to E. Central Texas Expressway (Northern Limit)	6'-8' wide sidewalks from Grizzly Trail to E. Central Texas Expressway.	32	\$ 334,500	2030	CAT 10CR FY29-34
Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects -Long-range Funded								

Roadway Projects (Category 2 FY 2035-2050)								
W35-03	N/A	IH 14 at Nola Ruth	From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth	This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road,provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp.	7	\$ 75,000,000	2033	CAT 2 2035-2050
W35-04c	N/A	FM 439 Phase 3	From SP 439 to FM 93'	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	12	\$ 18,000,000	2032	CAT 2 2035-2050
W30-21	N/A	SL 363 at FM 2305	From FM 2305 to FM 2305	This project would reconstruct the interchange at FM 2305 and LP 363 and provide safe bike/pedestrian access.	13	\$ 20,000,000	2028	CAT 2 2035-2050
C50-04b	N/A	BUS 190 Phase 2	From Robertson Ave to E Ave D	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	15	\$ 10,503,000	2027	CAT 2 2035-2050
H30-01c	N/A	BUS 190 (VMB) Phase 3	From Ann Boulevard to Indian Trail (FM 3423)	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	16	\$ 4,623,500	TBD	CAT 2 2035-2050
H30-01b	N/A	BUS 190 (VMB) Phase 2	From Western City Limits with Killeen to Ann Boulevard	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	18	\$ 4,623,500	TBD	CAT 2 2035-2050

H45-01a	N/A	FM 2410 (Knights Way) Phase 1	From Cedar Knob Road to Warriors Path	Phase 1 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	19	\$ 6,664,800	2045	CAT 2 2035-2050
H15-01	N/A	FM 3423 (Indian Trail Drive)	From Business 190 (Veteran's Memorial Boulevard) to I-14	This project consists of adding a center turn lane, continuation of a fourth lane, drainage improvements, and sidewalks north of Clore Road. This will add roadway capacity, improve pedestrian safety, improve school bus safety, & improve roadway drainage.	23	\$ 5,866,900	2040	CAT 2 2035-2050
H30-01a	N/A	BUS 190 (VMB) Phase 1	From Eastern City Limits with Nolanville to Indian Trail Drive	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	25	\$ 4,206,300	2050	CAT 2 2035-2050
Roadway Projects (Category 7 FY 2035-2050)								
C45-06b	N/A	Big Divide Road Phase 2	From Colorado Drive to W Ave B (FM 1113)	Construct a 4-lane minor arterial with shared center left turn lane from Colorado St to Bea Powell Rd. Construct a 2-lane collector with ability to expand to 4-lanes as new development occurs from Bea Powell Rd to W Ave B. Design and install a new grade crossing at the BNSF rail line.	14	\$ 19,270,000	2029	CAT 7 2035-2050
C45-06a	N/A	Big Divide Road Phase 1	From Colorado Dr. to US HWY 190	Widen Big Divide Rd. to a 4-lane collector from Colorado Dr. to US HW 190 in order to improve overall mobility and access to the City.	17	\$ 25,594,000	2025	CAT 7 2035-2050

C45-06c	N/A	Big Divide Road Phase 3	From US HWY 190 to FM 2808	Construct a 4 lane collector to connect US 190 to FM 2808.	18	\$ 22,250,000	2030	CAT 7 2035-2050
B30-02b	N/A	Shanklin Road West Phase 2	From Shanklin Rd. N-S to IH 35	120-feet ROW; 4 lanes with 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification.	20	\$ 7,905,000	TBD	CAT 7 2035-2050
T50-02	N/A	Lake Pointe Drive Extension	From State Highway 317 to ~600 ft west of BISD property	Construct a 2-lane roadway with 8ft shared-use path to extend Lake Pointe Drive west to connect High Point Elementary School and Lake Belton High School.	21	\$ 4,648,820	2027	CAT 7 2035-2050
T50-05	N/A	E Young Safety Realignment	From Lower Troy Road to State Loop 363	Re-align and reconstruct as community collector with center-turn lane and 6' sidewalks	22	\$ 11,000,000	2026	CAT 7 2035-2050
B50-03	N/A	W 6th Ave	From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave	This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending.	23	\$ 2,745,000	TBD	CAT 7 2035-2050
C50-02	N/A	Mashburn Road Bridge	From Mashburn Rd. to Risen Star Ln.	Construct a 4 lane collector and an overpass over US HWY 190 to connect Mashburn Rd. & Risen Star Ln.	24	\$ 7,893,000	2029	CAT 7 2035-2050
C45-03	N/A	Courtney Lane	From Fairbanks Street to N 1st Street (FM 116)	Reconstruct 2-lane minor collector with continuous two-way left turn lane. Additional project elements include: a 10' SUP, 6' sidewalk, storm sewer system, landscaping, and safety lighting.	25	\$ 7,392,000	2026	CAT 7 2035-2050

B45-08a	N/A	Mesquite Road Phase 1	From IH 35 Frontage Rd to Future Southwest Parkway	Original Project was from IH35 to Shanklin Rd. N-S Project is split into two phases this phase will widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector-T-Plan Classification.	26	\$ 2,825,000	TBD	CAT 7 2035-2050
B50-04	N/A	Taylors Valley Road	From FM 93/IH35 to Eastern City Limits	60-feet of ROW, with 2 lanes undivided and 5-foot sidewalks on both side of the roadway. T-Plan Classification-amendment pending.	27	\$ 6,719,000	TBD	CAT 7 2035-2050
D50-01	N/A	Goates Road Neighborhood Connector	From Goates Rd. to Along Goates Rd. to Shelly Ln. & along Old 81 to Shelly Ln.	Construction of a 2-lane asphalt roadway surface that includes curb and gutter with a 6'-wide sidewalk. The project also includes crosswalks, ramps, ADA-compliant driveway crossings, and signage.	28	\$ 3,117,890	2024	CAT 7 2035-2050
B40-11c	N/A	Wheat Road Phase 3	From FM 93 to Sparta Road	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification	29	\$ 27,449,000	TBD	CAT 7 2035-2050
T50-06	N/A	E Ave H Expansion	From Public Works Service Center entrance to Bob White Road	Reconstruct E Ave H as a 2 lane neighborhood collector with sidewalk	30	\$ 2,788,794	TBD	CAT 7 2035-2050
N40-12	N/A	Jackrabbit Flat Road Freight Improvement	From East CTX Expressway to Paddy Hamilton	Widen shoulders and reconstruction of roadway to support freight travel to/from Business District. Connects Expressway to HWY 93.	31	\$ 5,510,000	2028	CAT 7 2035-2050
T50-03	N/A	Midway Drive Reconstruction	From I-35 to Hickory Drive	Reconstruct roadway with center-turn lane, shared-use path, and school zone pedestrian crossing	32	\$ 25,000,000	TBD	CAT 7 2035-2050
B30-01	N/A	George Wilson Road Extension	From FM 93 at George Wilson Rd to FM 439	New Construction: 100-foot ROW. Construct 2 lane undivided roadway with 10-foot SUP.	33	\$ 8,779,000	TBD	CAT 7 2035-2050

B40-09	N/A	West Ave D	From Near Kennedy Court to Wheat Road	New Construction-80 foot ROW, 2 lane road, 10-foot Shared Use Path (SUP). Minor Collector-T-Plan Classification.	34	\$ 4,576,000	TBD	CAT 7 2035-2050
B45-09	N/A	Toll Bridge Road	From Elmer King Road at IH 35 to Shanklin Road	Phase 1: 3-lane with 10' wide SUP both sides; Phase 2: add an additional lane for an ultimate 4-lanes undivided with a 10-foot wide SUP, all within 80 foot of ROW (Collector).	35	\$ 5,527,350	TBD	CAT 7 2035-2050
B30-03	N/A	Belton Outer Loop East	From IH 35 at Shanklin Rd to FM 436	New construction: 120-foot ROW, 2 lane undivided 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification.	36	\$ 14,288,000	TBD	CAT 7 2035-2050
T50-04	N/A	Hartrick Bluff Road Widening	From FM 93 to Temple ETJ boundary	Reconstruct and widen to collector road with center-turn lane	37	\$ 4,000,000	2026	CAT 7 2035-2050
B45-11	N/A	Shanklin Road N-S	From Loop 121 to Shanklin E-W	New construction: 80-ROW, Construct 3 lanes undivided, 41' pavement with curb and gutter, with 5-foot sidewalk on one side and 10-foot shared use path on the other. Major Collector-T_Plan Classification	38	\$ 7,935,000	TBD	CAT 7 2035-2050
B30-02a	N/A	Shanklin Road West Phase 1	From East End of Three Creeks Subdivision to Shanklin Road	120 fee ROW, 4 lane divided with 10-foot shared use path and 5 foot sidewalk. Major arterial-T_Plan Classification.	39	\$ 11,844,000	TBD	CAT 7 2035-2050
B45-08b	N/A	Mesquite Road Phase 2	From Future Southwest Parkway to Shanklin Rd. N-S	Widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector T-Plan Classification.	40	\$ 2,865,000	TBD	CAT 7 2035-2050
B50-02	N/A	Capitol Way Extension	From Elm Grove Spur to Shanklin Rd./Outer Loop East	Construct 4 lanes, undivided with a 5-foot sidewalk on both sides of the roadway. Major Collector-T-Plan Classification.	41	\$ 1,264,000	TBD	CAT 7 2035-2050

B45-10b	N/A	Southwest Parkway Phase 2	From Mesquite Rd to Shanklin Rd. E-W	New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	42	\$ 4,096,000	TBD	CAT 7 2035-2050
Livability Projects (Category 7 FY 2035-2050)								
W50-04	N/A	BUS 190 Killeen Complete Streets	From SH 195 to WS Young Drive	This project will reconstruct BU 190 in Downtown Killeen to add sidewalks and shared use paths. West of 10th street, the existing angle parking will be removed and replaced with sidewalks and parallel parking. Final ROW will vary to preserve the existing building stock.	4	\$ 25,000,000	2030	CAT 7 2035-2050
C50-04e	N/A	BUS 190 Phase 5 - Pedestrian Improvements	From Georgetown Rd. to I-14 (FM 2657)	Construct 11 foot wide shared use path and 6 foot wide sidewalk.	21	\$ 8,440,000	2030	CAT 7 2035-2050
B50-07	N/A	Nolan Creek Pedestrian Bridge	From Trail at Veterans' Park Drive to Water Street	Construct a 10-foot wide connection bridge across Nolan Creek at the existing Shared Use Path on the south side of Nolan Creek to Water Street, at the trail of Veteran's Park Dr to Water Street providing easier access to the historic downtown area of Belton	22	\$ 1,158,000	TBD	CAT 7 2035-2050
N50-01	N/A	Dale Ave SRTS Project	From 439 Spur to 10th Street	Development of a Safe Route to school that provides an off system short cut to the elementary school and recreational elements on the east side of the City.	23	\$ 1,230,000	2026	CAT 7 2035-2050
T50-08	N/A	W Adams Ave Bike-Ped Connectivity	From FM 2305 western ramp to FM 2305 eastern ramp	Construct 10 ft sidewalk and truss bridges adjacent to FM 2305 to improve bicycle and pedestrian connectivity across State Loop 363.	24	\$ 2,425,332	2027	CAT 7 2035-2050

H50-02	N/A	Pima Trail Pedestrian Improvements	From Nolan Middle School to Rustling Oaks	Scope of project is to add a 6'-8' connector sidewalk down both sides of the street along Pima Trail including a section of Aztec trace connecting Pima Trail to Pima Trail then heading South on Rustling Oaks to Doc Whitten. This will improve pedestrian safety.	25	\$ 1,410,000	2027	CAT 7 2035-2050
Livability Projects (Category 9 FY 2035-2050)								
K45-02	N/A	Killeen-Ft Hood Regional Trail	From W Elms Rd and Robinett Road to Clear Creek Rd (SH201)	Construction of 10'-12' wide concrete sidewalk / trail mostly along a tributary to provide connectivity as part of City's regional trail system. Project will include ADA ramps, crosswalk, and at least one low water crossing at appropriate locations	2	\$ 15,000,000	TBD	CAT 9 2035-2050
H50-03	N/A	Beeline Lane Pedestrian Improvements	From Indian Trail (FM 3423) to Amy Lane	Construct a 6'-8' connector sidewalk along both sides of E. Beeline Lane between Indian Trail (FM 3423) and Amy Lane (collector).	13	\$ 1,430,000	2027	CAT 9 2035-2050
C50-03	N/A	BNSF Pedestrian Crossing	From W Ave. D to W Ave. B	Construct a signalized pedestrian crossing over the BNSF Lampasas Line at N 17th Street. Raise road at grade crossing and reconstruct N 17th Street. Construct 6' sidewalk from Copperas Cove High School to north side of W Ave. B.	14	\$ 2,329,000	2026	CAT 9 2035-2050
H50-07	N/A	Ann Blvd Pedestrian Improvements	From FM 2410 to Veterans Memorial Boulevard (Business 190)	Construct a 10' connector sidewalk along both sides of Ann Boulevard between Knight's Way (FM 2410) and Veterans Memorial Boulevard (Business 190).	16	\$ 1,970,000	2050	CAT 9 2035-2050

T45-03	N/A	E Central Ave Sidewalks	From UP Railroad Crossing to S 24th St	Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping.	19	\$ 800,000	TBD	CAT 9 2035-2050
Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects -Unfunded Projects								
Roadway Projects (Category 2 Unfunded)								
T15-06k	N/A	IH35 - IH14 to SL 363	From IH 14 to SL 363	This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange.	1	\$ 725,000,000.00	2031	
W50-02a	N/A	IH 14 Expansion East Phase 1	From IH 35 to SH 95	This project will reconstruct existing US 190 to interstate standards in anticipation of future IH 14 designation. The main lanes will be access controlled with grade separations at all major intersections.	3	\$ 225,000,000.00	2035	
BW50-01	N/A	US 190 Freeway Extension West	From 1.04 Miles West of Big Divide Road to West of FM 2657	This project is to construct a controlled access freeway with one way frontage roads and grade separations at Big Divide Rd. and Great Hills Dr.	9	\$ 95,000,000	TBD	
W50-02b	N/A	IH 14 Expansion East Phase 2	From SH 95 to 1.12 miles east of Knob Hill Rd	This project will reconstruct existing US 190 to interstate standards in anticipation of future IH 14 designation. The main lanes will be access controlled with grade separations at all major intersections.	14	\$ 150,000,000	2035	
W35-04a	N/A	FM 439 Phase 1	From FM 93 to FM 2271	The project would widen FM 439 from 2 lanes to 4 lanes divided with improved bicycle and pedestrian facilities.	17	\$ 28,000,000	2030	

B40-10	N/A	FM 1670	From IH 14/US 190 to Three Creeks Blvd.	Widen from 2 to 4 lane undivided roadway, 10' shared use path and a 6' sidewalk. Minor Arterial T-Plan Classification.	20	\$ 14,319,000	TBD	
W35-08	N/A	FM 93 - FM 1741 to SH 36	From FM 1741 (S 31st St.) to SH 36	This project will widen from 2 to 4 lanes, provide for a raised median and construct grade separation at UP RR.	21	\$ 40,000,000	2034	
W50-03	N/A	IH 14 at Nola Ruth	From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth	This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road, provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp.	24	\$ 12,000,000	2030	
H45-03	N/A	FM 3481 Phase 1	From Prospector Trail to Chaparral Road Intersection	Phase 1 consists of upgrading existing roadway to four 12' lanes and a 14' continuous turn lane	26	\$ 7,190,200	TBD	
W40-04c	N/A	Loop 121 Phase 3	From IH 35 to FM 436	Widen from 2 to 4 lane divided roadway with raised median, 10' SUP on the north side, 6' sidewalk on the south side. Major Arterial-T-Plan Classification.	28	\$ 10,080,000	2029	
H30-03	N/A	FM 3219	From Veteran's Memorial Boulevard (Business 190) to Fm 429	Road widening from 2 lanes to 4 lanes, railroad crossing, add a center turn lane and sidewalks.	29	\$ 16,366,500	TBD	
T40-07b	N/A	Outer Loop West Phase 2	From Riverside Trail to I-35 Frontage Road	Realign Old Waco Rd and construct new 4 lane divided roadway with a curb and gutter; add hike and bike trail and bike dedicated lanes.	30	\$ 36,000,000	TBD	

T45-15	N/A	Temple Outer Loop East	From I-35 N to FM 93	Construct a 4 lane divided roadway with a curb and gutter; includes hike and bike trail and dedicated bike lanes to incorporate multimodal transportation	31	\$ 108,000,000	TBD	
T50-01	N/A	FM 2483 Widening	From Lake Belton HS (continue from existing improved section) to Morgan's Point Road	Widen FM 2483 to a 2 lane roadway with center-turn lane and 8 foot shared-use path.	32	\$ 4,648,820	2027	
H45-01b	N/A	FM 2410 (Knights Way) Phase 2	From Warriors Path to Rummel Road	Phase 2 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	33	\$ 6,514,100	TBD	
H45-01c	N/A	FM 2410 (Knights Way) Phase 3	From Rummel Road to Simmons Road	Phase 3 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	34	\$ 2,745,000	TBD	
B50-03	N/A	W 6th Ave	From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave	This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending.	35	\$ 21,704,000	TBD	
Livability Projects Unfunded								
H50-06	N/A	Modoc Drive Sidewalk & Trail	From I-14 (North boundary) to Mountain Lion Road (South boundary)	6'-8' ADA compliant sidewalks on both sides of Modoc Drive to increase walk-ability between the residential areas on the south part of the road to the commercial areas on the north part of the road, and to the HOP stop on Modoc Drive.	26	\$ 931,000	2042	

T25-05	N/A	FM 2271 Trail	From FM 2305 to MILLER SPRINGS NATURE CENTER	Construct 8-foot shared-use path connecting to regional park.	27	\$2,000,000	TBD	
C50-06	N/A	Lehmann Trail	From Copperas Cove City Park to Freedom Ranch	Construct 6 foot wide concrete trail.	29	\$842,000	2030	
C50-05	N/A	Kate Street Park Trail	From Margaret Lee St to Williams St.	Construct 6-foot wide concrete trail to provide accessible outdoor recreation.	30	\$982,000	2028	
B45-04	N/A	Beal Street Sidewalk	From Downing Street to 24th Street	Construct a 5-foot sidewalk on the east side of Beal Street extending from Downing Street to 24th Street. Bicycle signage provided along all segments.	31	\$722,000	TBD	
N40-09	N/A	Pleasant Hill Road Bicycle Lanes	From CTX Expressway to FM439	Add Class II Bicycle Lanes to Pleasant Hill that connect to FM 439.	33	\$765,000	TBD	
B50-06	N/A	East 24th Street Sidewalk	From SH 317 (Main Street) to Beal Street	Beginning at SH 317 (Main Street) on E. 24th Street, construct 5-foot sidewalk on the north side of the roadway to Beal Street. This project includes the widening of the intersection at Main Street and includes roadway improvements.	34	\$1,139,000	TBD	
GROUPED PROJECTS								
Short Range Funded (2025-2028)								
KTMPO ID	Project Name		Description		Funding			
G01-PE	Preventative Projects		Various Locations	Grouped CSJ Placeholder	Short Range Funding: \$165,803,999			
G03-MT	Maintenance Projects		Various Locations					
G04-BR	Bridge Projects		Various Locations					
G06-SA	Safety Projects		Various Locations					
Long Range Funded (2029-2050)								
KTMPO ID	Project Name		Description		Funding			
G01-PE	Preventative Projects		Various Locations	Grouped CSJ Placeholder	Long Range Funding:			
G03-MT	Maintenance Projects		Various Locations					

G04-BR	Bridge Projects	Various Locations	Grouped CS Placeholder	Funding.			
G06-SA	Safety Projects	Various Locations		\$295,989,993			

Item #7

NEVI Plan Implementation

Texas National Electric Vehicle Infrastructure (NEVI) Plan Update

Background

The Bipartisan Infrastructure Law (BIL) established a National Electric Vehicle Infrastructure (NEVI) Program that provides funding to States for the purpose of deploying electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

Under the NEVI Program each state is required to submit their own Electric Vehicle Infrastructure Plan describing how funding will be used. TxDOT submitted their initial plan and received approval from FHWA in 2022. This approval also included the Phase 1 Implementation Plan which is currently in progress and involved the statewide selection of high priority EV charging locations along Alternate Fuels Corridors in the state (primarily Interstate Highways).

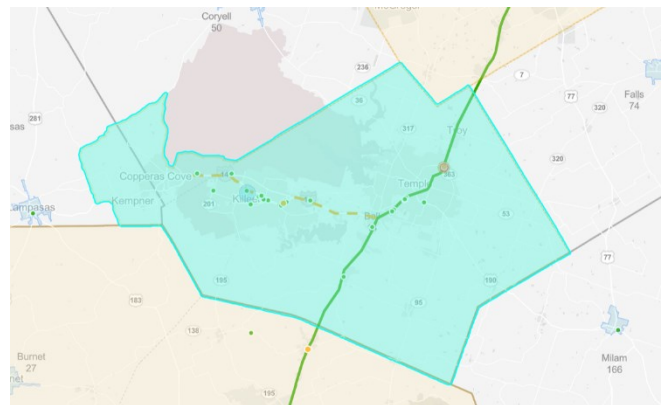
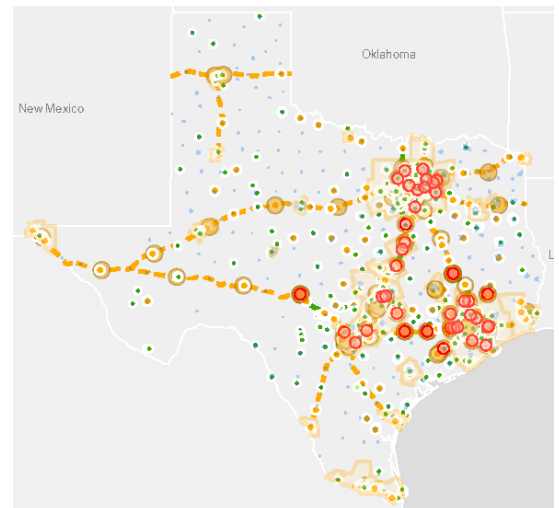
Staff Report

Last month TxDOT met with KTMP Staff to discuss the Phase 2 Implementation Plan which requires MPO involvement. In Phase 2, TxDOT will utilize the same competitive grant program developed for Phase 1 on the MPOs behalf to select EV charging locations within MPO planning areas. Each MPO must provide guidance to TxDOT in two areas of the grant program:

1. Establish the study area
 - a. Entire MPO boundary
 - b. Specific areas/corridors inside the MPO boundary
2. Determine the EV charging infrastructure power level
 - a. Direct Current (DC) Fast Charge (TxDOT recommended)
 - b. Level II chargers

Staff recommendation is to select the entire MPO boundary for the study area and the DC Fast Chargers for power level.

Locations of existing EV Charging Stations can be viewed on the - [Statewide Planning Map](#)



Action Needed: Consider recommending approval of the NEVI Phase 2 study area and EV charging infrastructure power levels for KTMP.

Item #8

SS4A Grant Update

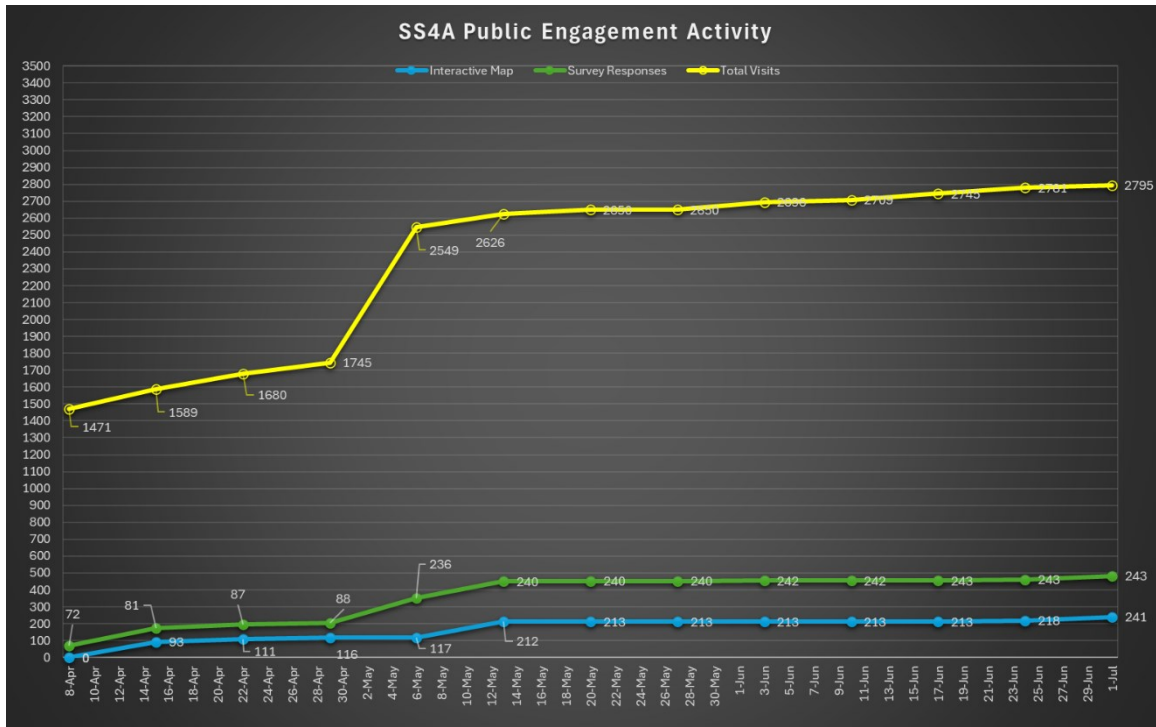
Safe Streets & Roads for All (SS4A) Grant Update

Standing agenda item for staff to provide updates on the CTCOG-KTMPO-Coryell County Joint SS4A Grant.

- Safety Task Force Meetings
- In-Kind Match Update

SS4A In-Kind/Invoice Tracker July 2023 - March 2024			
Total Spent:	In-Kind Match (20%) Total:	In-Kind Received Total:	In-Kind Hours Received Total:
\$380,092.43	\$60,589.91	\$100,856.74	670.5

- Leadership & Public Engagement Meetings
- Draft SS4A Project Listing Update



Website Link: ss4acentraltexas.org

Action Needed: No action needed; for discussion only.



Item #9

TxDOT Major Construction Projects Update



May 1, 2024

Technical Advisory Committee

Agenda Item # 9

TxDOT Updates on Construction Projects in the KTMP Area

Michael Yates will provide updates on TxDOT Construction efforts in the KTMP Area.

Action Needed: No action needed; for discussion only.

Item #10

Public Comment Received

Public Input Received

KTMP has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.

Public Comment Log				
Date	Means of Public Comment	Public Comment	Public Comment Topic	Jurisdiction
5/15/2024	Facebook - DM	It would be nice to have a bus public transportation system like San Antonio. Because not everyone can drive, or wants to. It would help seniors, disabled have freedom and independence. It would cut down on accidents. I like this idea.	Public Transit	HCTD
5/21/2024	Website	Hello, I was just wondering if there was any busses that went to the area of Barnes and Noble or the Harker Heights movie theatre area. I need to know because I start my job at Cheddars next Monday and I would like to know the times of the busses for that area and if busses even went in that area. Thank you.	Public Transit	HCTD
5/22/2024	Facebook - DM	Y'all, do you have any influence or plans for FM 436 between Belton and Hartrick Bluff? We have a new elementary school opening, and zero turn lanes into Hubbard Branch addition where I live. It's increasingly dangerous.	Safety	City of Belton and TxDOT
5/23/2024	Facebook Post	I love the Skate parks in Killeen! can we get one near Liberty hill elementary, Off of Chantz Dr. next.	Parks	City of Killeen
6/4/2024	Website	Do bus rte go on trimmier Rd.	Public Transit	HCTD
7/2/2024	Website	Coryell County to Lampasas I-14: 1)Hwy 9 & west Bus 190, Coryell Co. Any maps available to the public to see the project. 2)Any plans to connect easy Hwy 9 to west Hwy 190 (I-14) south bypass project. 3)Any projected dates on the I14 Coryell to Lampasas Co line and will that include the overpass for Fm 2657 (Brownwood) TXDOT area westward.	Roadway / Highway Project	TxDOT Waco TxDOT Brownwood CC

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Item #11

Director's Update

Director's Update

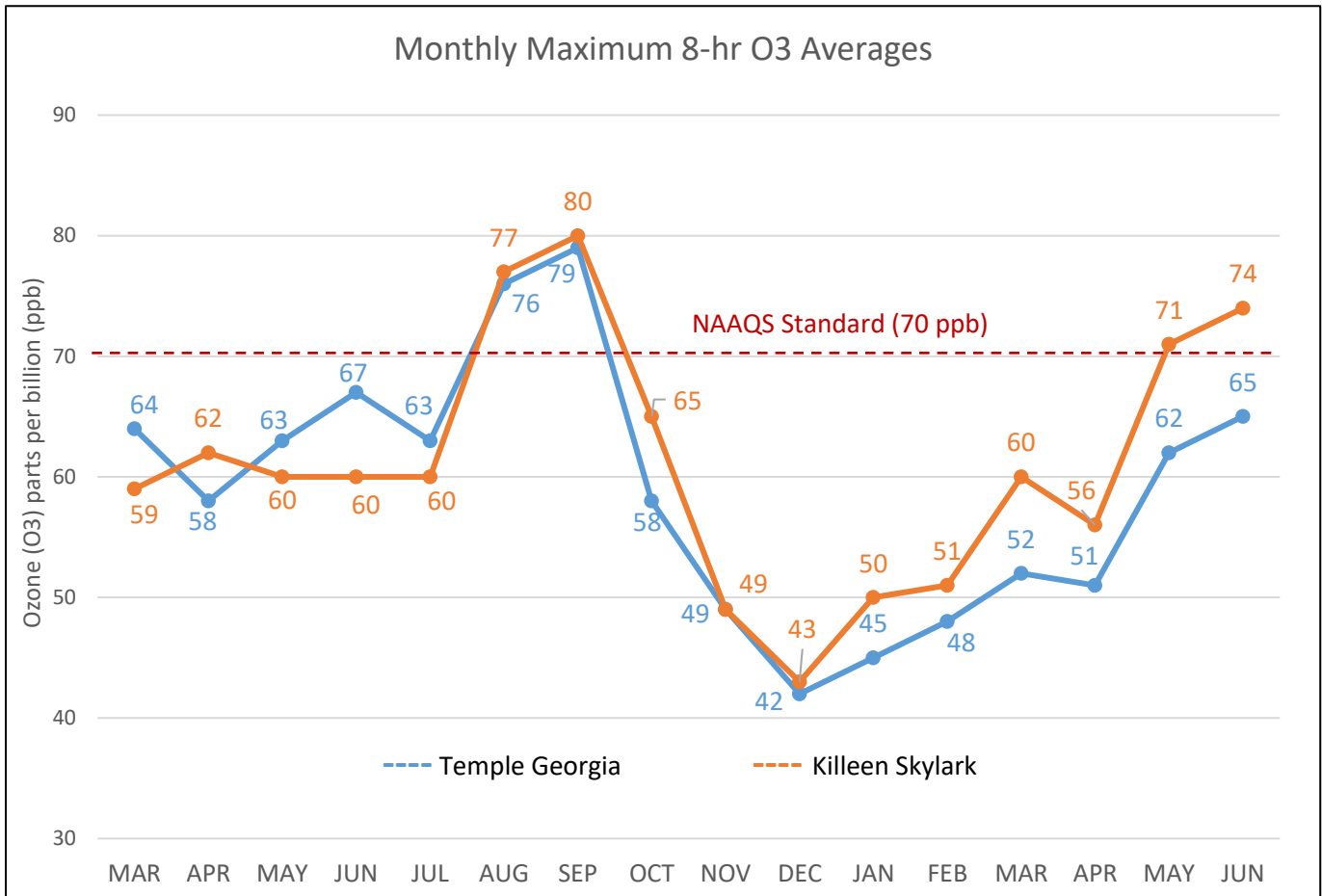
a) Listed below are the upcoming KTMPO meetings:

- July 24, 2024 – Transportation Planning Policy Board
- August 7, 2024 – Technical Advisory Committee
- August 21, 2024 - Transportation Planning Policy Board
- September 4, 2024 – Technical Advisory Committee
- September 18, 2024 - Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

c) Air Quality



Compliance with EPA Ozone				3-year average (Calculated on July 2, 2024)
Standard: 4th Highest Annual Value				
	2022	2023	2024*	
Temple	67	76	58	67
Killeen	69	76	64	70

Action Needed: No action needed; for discussion only.

KTMPO Meeting Attendance

KTMPO TPPB Meeting Attendance														
Entity	Name	Date Appointed	10/25/2023	11/15/2023	12/13/2023	1/24/2024	2/21/2024	3/20/2024	4/17/2023	5/15/2024	6/19/2024	7/24/2024	8/21/2024	9/18/2024
Belton	Mayor David Leigh	1/14/2020	M	Meeting Canceled	M	P	M	M	M	M	Meeting Canceled			
Copperas Cove	Councilmember Fred Chavez	1/24/2023	-		-	M	M	M	P	P(O)				
Harker Heights	Mayor Michael Blomquist	5/16/2023	P		M	M	M	M	P	M				
Killeen	Councilmember Riakos Adams	7/25/2022	M		M	M	M	M	-	M				
Killeen	Councilmember Ramon Alvarez	7/25/2022	-		-	M	-	M	M	M				
Killeen	Councilmember Jessica Gonzalez	9/6/2023	M		-	-	-	-	-	-				
Temple	Mayor Tim Davis	8/15/2013	P		P	M	M	P	M	M				
Temple	Councilmember Susan Long	5/17/2018	M		M	M	M	-	M	M				
Temple	Councilmember Mike Pilkington	11/16/2023	-		-	P	M	P	M	M				
Bell County	Judge David Blackburn	3/11/2019	P		P(online)	p	-	-	P	P				
Coryell County	Judge Roger Miller	-	O		M	M	-	M	M	M				
Lampasas County	Bobby Carroll	6/28/2021	-		-	-	-	-	-	-				
TxDOT Waco District	Stan Swiatek	-	M		P	M	-	P	M	P				
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-		O	P	-	P(O)	-	-				
HCTD	Raymond Suarez	10/25/2023	M		P	-	M	M	P	M				

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	

KTMPO TAC Meeting Attendance														
Entity	Name	Date Appointed	10/4/2023	11/4/2023	12/6/2023	1/10/2024	2/14/2024	3/6/2024	4/3/2024	5/1/2024	6/5/2024	7/10/2024	8/7/2024	9/4/2024
Belton	Bob Van Til	10/13/2020	M	M	M	M	M	M	-	P	Meeting Canceled			
Copperas Cove	Bobby Lewis	11/20/2018	P	M	M	M	M	M	M	M				
Harker Heights	Kristina Ramirez	11/10/2020	P	M	M	M	P	M	M	M				
Killeen	Kent Cagle	1/14/2020	M	M	M	P	P	-	-	-				
Temple	Jason Deckman	3/17/2021	M	M	M	M	M	M	M	M				
Bell County	Bryan Neaves		M	M	M	M	M	M	M	M				
Coryell County	Judge Roger Miller		-	-	O	M	O	M	-	-				
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-	-	-	-	-				
HCTD	Darrell Burtner	10/23/2020	-	P	P	M	M	M	M	M				
Small and Rural Rep	Mayra Cantu	12/13/2023	-	-	-	M	-	M	M	O				
TxDOT Waco District	Victor Goebel	12/4/2017	O	O	O	O	M	-	M	M				
TxDOT Brownwood District	Jason Scantling				P	-	-	-	O(P)	O				

Grant Opportunities

Wildlife Crossings Pilot Program

The Wildlife Crossings Pilot Program (WCPP) is designed to support projects that reduce wildlife-vehicle collisions and improve habitat connectivity for terrestrial and aquatic species. This program, managed by the Federal Highway Administration (FHWA), is part of a broader initiative to enhance wildlife conservation efforts and ensure safer transportation infrastructure.

Applications for FY 2024 and FY 2025 are due September 4, 2024, 11:59 p.m. ET. The portal reopens on May 1, 2025, for FY 2026 applications, which are due on August 1, 2025, by 11:59 p.m. ET.

FY 2024 and FY 2025 Funding: up to \$145 million

FY 2026 Funding: up to \$80 million

[Click here](#) for more information.

Bridge Investment Program (BIP), Planning and Bridge Project Grants

The Bridge Investment Program (BIP), under the Bipartisan Infrastructure Law, offers up to \$9.62 billion for FY 2023-2026 for Large Bridge Projects (costs over \$100 million) through a rolling application process. It aims to reduce the number of bridges in poor or at-risk condition. Applications for Planning and smaller Bridge Projects (costs under \$100 million) will be solicited separately, with \$9.7 billion available for these categories.

FY 2023-2026 Program Funding & Project Awards:

- **Bridge Project grants:** Up to \$9.62 billion in FYs 2023 – 2026 BIP funds for the Large Bridge Project grants and Bridge Project grants funding opportunities.
 - Awards of BIP funds for Bridge Project grants may not exceed 80% of total eligible project costs.
- **Planning grants:** Up to \$20 million each in FYs 2023 – 2026 BIP funds for the Planning grant funding opportunity. There is no maximum or minimum award size.

Application deadline: October 1, 2024

[Click here](#) for more information.

Websites:

Grants.Gov: <https://www.grants.gov/>

TxDOT: <https://www.txdot.gov/government/funding.html>

USDOT: <https://www.transportation.gov/grants>

FTA: <https://www.transit.dot.gov/funding/grants/grant-programs>

TERP: <https://www.tceq.texas.gov/airquality/terp>

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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

2045 MTP Project Listing



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2023-2032) Projects with Allocated Funding as of July 2023 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KT MPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$127,770,036	\$62,014,000	2026		Allocation: \$149,510,900 FY23-26 UTP Fiscal Constraint: \$148,877,762
C45-02	3623-01-008	SH 9 Turnaround	SH 9 to Business 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,918,425	\$2,156,000	2025		
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to four lanes, add intersections at Lucius McCelvey Dr & Industrial Blvd	16	20	\$95,263,716	\$84,000,000	2026	H	
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,596,066	\$1,340,900	2023		

CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

KT MPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$127,770,036	\$52,734,000	2026		Allocation: \$54,734,000 FY23-26 UTP Fiscal Constraint: \$101,065,650
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to four lanes, add intersections at Lucius McCelvey Dr & Industrial Blvd	16	20	\$95,263,716	\$2,000,000	2026	H	

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KT MPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmer Rd	Widen Chaparral Rd between SH 195 and E Trimmer Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2026		Allocation: \$38,647,758 (includes transit) FY23-26 UTP Fiscal Constraint: \$30,421,580
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,506,528	\$2,958,262	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	8	\$5,455,014	\$3,581,020	2024	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2286; install ribbon curb on both sides of the road and sidewalk on one side of the road	46	9	\$2,266,255	\$2,100,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)

KT MPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$423,611	2024	P	Allocation: \$1,419,180 FY23-26 UTP Fiscal Constraint: \$3,527,483
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.	6	4	\$1,129,175	\$995,569	2023		

STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)													
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}		
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$280,225	\$277,571	2022	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a		
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$860,748	\$835,054	2024	N/A			
CATEGORY 10 PROJECTS (CARBON REDUCTION PROGRAM)													
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$2,592,000	2024		Allocation: \$5,618,552 Fiscal Constraint: \$6,382,447		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,600,000	2024				
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$517,619	2024				
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services	N/A	N/A	\$1,136,166	\$908,933	2026				
CATEGORY 10 PROJECTS (SUPPLEMENTAL TRANSPORTATION PROGRAMS)													
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}		
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$5,000,000	2023	P, H	Allocation: \$10,000,000 Fiscal Constraint: n/a		
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026				
CATEGORY 3 LOCALLY FUNDED PROJECTS													
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}		
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp from SH 9 to Tank Destroyer Blvd from and entrance ramp from Old Georgetown Rd to SH 9.	N/A	N/A	\$6,181,758	\$5,015,690	2026	---	Local Contribution (Cat 3) Allocation: \$14,966,738 Fiscal Constraint: n/a		
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	N/A	\$6,177,511	\$4,435,426	2026				
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026				
TRANSIT PROJECTS													
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}		
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	N/A	\$2,354,957	\$2,354,957	2024	---	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above		
GROUPED PROJECTS												4 Year Total TIP Allocation: \$127,015,545 *Excludes grouped projects, matches current TIP financial summary	
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP							10 Year Total UTP Fiscal Constraint: \$275,205,025	
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0							MTP 10 Year Short Range Fiscal Constraint: \$49,500,000	
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398							MTP Long Range Fiscal Constraint: \$405,700,000	
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200								
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852								
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200								
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413								

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects											
ROADWAY PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W40-04a2	N/A	Loop 121 Phase 1b	IH-14 to IH-35	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	2	2	\$21,280,000		2025		Categories 2, 7 Years 5-10 Short Range Allocations: \$140,806,400 UTP 10-Year Fiscal Constraint: \$298,473,423 Available: \$532,130 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations
T40-07b	0909-36-174	Outer Loop West Phase 2	Riverside Trail to IH-35 Frontage Rd	Widen and new construction 4 ln, trail	6	4	\$28,000,000		2027	P, H	
C45-04	N/A	W Avenue B Phase 1	N 1st St to Courtney Ln	Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk	4	10	\$8,982,400		2025		
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	7	12	\$10,080,000		2029		
B40-11	N/A	FM 2271	FM 1670 to FM 439	New construction 2 ln, 10' shared use path	8	13	\$55,664,000		TBD		
W30-17	1835-01-026	FM 93 - Phases 1 and 2	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	12	16	\$16,800,000		2026	EJ, H, P	
T15-06k	0015-14-109	IH 35	US 190 to LP 363	Widen from 6 ln to 8 ln	5	11	\$308,000,000		2031	EJ, H	Categories 2, 7 Years 11-25 Long Range Allocations: \$466,097,128 MTP Long Range Fiscal Constraint: \$364,100,000 Available: -\$101,997,128
W30-23	0184-04-051	US 190	FM 1741 to FM 436	Expand to 4 FRWY with grade separation and FRTG	10	14	\$115,360,000		2029		
C45-05	N/A	W Avenue B Phase 2	Courtney Ln to Bermuda St	Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path	13	17	\$15,153,600		2027		
K30-23	N/A	Jasper Dr overpass	Daisy Dr to S 2nd St	Widen to 8 ln	14	18	\$27,583,528		TBD		
K40-11	N/A	W S Young Dr	Illinois Ave to Elms Rd	Access management	15	19	\$15,680,000		TBD		Regionally Significant Unfunded List: \$530,942,577
K40-24	N/A	Featherline Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT with roundabouts at Stagecoach and W S Young	17	21	\$8,832,748		TBD		
B45-12	N/A	IH-35 @ IH-14 Interchange Safety	Connell St to E Ave H	Add messaging boards, striping, improve pavement, other safety improvements	18	22	\$2,016,000		TBD		
H15-01	N/A	FM 3423 (Indian Trail Dr)	IH-14 to BUS US 190 (VMB)	Add center turn lane, 6' sidewalk both sides	19	23	\$6,570,928		2026		
W25-02	0184-02-056	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 ln to 4 ln divided	21	24	\$44,800,000		TBD		
W35-04	0836-03-069	FM 439	Roy Reynolds Dr to FM 3219	Widen from 2 ln to 4 ln CLT	22	26	\$13,440,000		2045		
C45-08	N/A	BUS 190 Phase 2b	Leonard Rd to Robertson Ave	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	23	27	\$5,264,000		2027		
W35-03	N/A	SH 195	FM 3470 to Chaparral Rd	Expand to 4 FRWY with FRTG	24	28	\$58,744,000		TBD		
B40-10	N/A	FM 1670	IH-14 to Three Creeks Blvd	Widen 2 ln to 4 ln, 10' shared use path	25	29	\$6,320,563		TBD		
K40-16	N/A	E Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 5 lanes - assume 4 CLT	26	30	\$6,772,640		TBD		
H45-01	N/A	E FM 2410 (Knight's Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen 2 ln to 4 ln CLT	27	31	\$6,392,512		2026		
B40-07	N/A	Connell St	IH-14 to Loop 121	Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk	28	32	\$8,400,000		TBD		
K40-17	N/A	W Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT	29	33	\$7,698,684		TBD		
C45-07	N/A	BUS 190 Phase 2a	Georgetown Rd (FM 116) to Leonard Rd	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	30	34	\$11,312,000		2026		
D40-01	N/A	N Waco Rd (Old US 81)	W Main St to Big Elm Rd	Widen to 2 CLT, 12' shared use path	31	35	\$16,240,000		2023		
T45-15	N/A	Outer Loop East	IH-35 to FM 93	New construction 4 ln divided, hike & bike trail	32	36	\$82,880,000		TBD		
H45-03	3409-01-007	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd intersection	Widen 2 ln to 4 ln CLT	34	37	\$7,276,640		2040		
W35-08	N/A	FM 93	FM 1741 to SH 36	Widen from 2 ln to 4 ln with median, grade separated at RR crossing	35	38	\$59,360,000		TBD		
H30-01	N/A	BUS US 190 (Veterans Memorial Blvd)	N Roy Reynolds Rd to IH-14	Reduce to 2 ln, 10' sidewalks both sides	37	39	\$9,296,000		2035		
B40-08	N/A	Sparta Rd	Loop 121 to Dunns Canyon Rd	New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns	38	40	\$1,680,000		TBD		
C45-03	N/A	Courtney Ln	Fairbanks St to N 1st St (FM 116)	Add a center turn land, 10' shared use path, 6' sidewalk	39	41	\$4,631,200		2023		
W30-21	N/A	Loop 363 Intersection	LP 363 @ FM 2305	Reconstruct the interchange	40	42	\$22,400,000		TBD		

C45-09	N/A	BUS 190 Phase 2c	Robertson Ave to E Ave D	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	42	43	\$9,689,120		2027		Regionally Significant Unfunded List: \$530,942,577
C45-06	N/A	Big Divide Rd Phase 1	Colorado Dr to W Ave B (FM 1113)	Expand to 4 CLT, 6' sidewalk both sides	43	44	\$13,552,000		2025		
B40-09	N/A	Avenue D West	Near Kennedy Ave to Wheat Rd	New construction 2 In 10' shared use path	44	45	\$5,508,720		TBD		
B45-10	N/A	Southwest Parkway South	Loop 121 to Shanklin Rd W	New construction 3 In, 10' shared use path, 5' sidewalk	45	46	\$6,272,000		TBD		
N40-07	N/A	Warrior's Path Extension Phase 1	Old Nolanville Rd to IH-14	New construction 2 In	47	47	\$6,387,646		2027		
H45-02	N/A	E FM 2410 (Knight's Way) Phase 2	Warriors Path to Rummel Rd	Widen 2 In to 4 In CLT	48	48	\$6,354,320		2030		
B30-02	N/A	Shanklin Rd W Outer Loop	E end of Three Creeks Subdivision to IH-35	New construction 4 In 10' shared use path	49	49	\$13,238,400		TBD		
N40-06	N/A	Railroad Crossing Safety	RR Crossings @ Pleasant Hill Rd, N 5th St, Main St, & Jackrabbit Rd	Upgrade RR crossings	50	50	\$903,578		2021		
B45-11	N/A	Shanklin Rd N-S	Loop 121 to Shanklin Rd E-W	New construction 3 In, 10' shared use path, 5' sidewalk	51	51	\$6,720,000		TBD		
B30-03	N/A	Belton Outer Loop East	IH-35 @ Shanklin Rd to FM 436	New construction 2 In, 10' shared use path	52	52	\$13,507,200		TBD		
B45-09	N/A	Toll Bridge Rd	Elmer King Rd to Shanklin Rd	Widen to 4 In collector, 10' shared use path	53	53	\$10,080,000		TBD		
B40-02	N/A	Southwest Parkway North	Loop 121 to Huey Dr	Widen to collector and extend, 5' sidewalk both sides	54	54	\$1,579,200		2024		
N40-12	N/A	Paddy Hamilton Rd/Jackrabbit Rd	IH-14 @ Paddy Hamilton Rd to IH-14 @ Jackrabbit Rd	Widen roads with shoulders	55	55	\$7,022,400		2024		
N45-01	N/A	FM 439 Spur	IH-14 to Lonesome Oak Dr	Add traffic light and turn lane	56	56	\$1,310,400		2022		
B30-01	N/A	George Wilson Rd extension	FM 93 to FM 439	New construction 2 In, 10' shared use path	57	57	\$1,553,422		TBD		
B45-08	N/A	Mesquite Rd	IH-35 to Shanklin Rd	Widen to collector and extend, 5' sidewalk both sides	58	58	\$5,936,000		TBD		
H30-03	N/A	FM 3219	BUS US 190 (VMB) to FM 439	Widen from 2 In to 4 In divided and elevate, 6' sidewalks on both sides	59	59	\$15,320,256		2050		Unscored/Unfunded List
C25-02	N/A	FM 1113	Signal Light at FM 116/Ave B to Summers Rd	Widen from 2 to 4 lanes with ADA-compliant sidewalks	N/A	N/A	N/A		N/A	H	
C25-04	N/A	North Side Loop	FM 1113 to FM 116	Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage	N/A	N/A	N/A		N/A	—	
C40-01	N/A	FM 116 South	Copperas Cove City Limits to SH 201	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter	N/A	N/A	N/A		N/A	EJ, L, H, ARZ	
H30-05c	N/A	Warriors Path Upgrade Phase 3	Nolan Middle School to Old Nolanville Rd (northern limit)	Upgrade existing roadway and sidewalks; add traffic signal at Old Nolanville Rd	N/A	N/A	\$9,150,700		N/A	No	
H40-04	N/A	E FM 2410	E side from FM 2410 Community Park to Simmons Rd	Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A	N/A	N/A		N/A	EJ, L, H	
H40-03 ⁵	N/A	Chaparral Rd	FM 3481 to Killeen City Limits on Chaparral Rd	Widen and straighten roadway and construct hike and bike trail	N/A	N/A	N/A		N/A	H	
K30-13b	0909-36-172	Chaparral Rd Phase 2	Chaparral @ E Trimmier Rd to Chaparral @ FM 3481	Widen from 2 to 4 lanes with a center turn lane and curb and gutter. Phase 2	N/A	N/A	\$6,459,248		N/A	—	
N40-08	N/A	Warrior's Path Extension Phase II	US 190 to FM 439	Construct 2 lane roadway	N/A	N/A	N/A		N/A	—	
N40-10	N/A	FM 439 Safety Improvements	FM 439 at Lonesome Oak Dr	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A	N/A	N/A		N/A	—	
W30-06	N/A	Killeen Airport Entrance	SH 201 at Killeen Airport Entrance	Construct interchange	N/A	N/A	N/A		N/A	EJ, H	

TRANSPORTATION CHOICES/LIVABILITY PROJECTS											
KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K45-04	N/A	Veterans Memorial Blvd	Ft Hood St (SH 195) to W5 Young Dr	Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks.	7	8	\$3,360,000		TBD		Category 9: Years 5-10 Short Range Allocations: \$18,934,384 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$299,133
T40-13b	0909-36-194	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 ft wide hike/bike trail	8	9	\$2,607,360		2025		
K45-02	N/A	Killeen-Ft Hood Regional Trail	W Elms Rd @ Robinett Rd to Clear Creek Rd (SH 201)	Construct a 10'-12' wide concrete sidewalk/trail.	4	6	\$8,400,000		TBD		
B45-05	N/A	Commerce/Industrial SUP	Sparta Rd to SH 317	Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd	5	7	\$1,381,333		TBD		
B45-07	N/A	Avenue H Sidewalk/Road Improvements	Saunders St to S Pearl St than north to W Ave D	Construct 5' sidewalk on north side of Ave H, reconstruct roadway and widen to 2 lanes with curb and gutter	9	10	\$1,232,000		TBD		
B45-04	N/A	Beal Street Sidewalk	E 24th Ave to Downing St	Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides	10	11	\$644,000		TBD		Category 9 Funding: Years 11-25 Long Range Allocations: \$24,603,088 MTP Long Range Fiscal Constraint: \$41,600,000 Available: \$16,996,912
T45-02	N/A	Downtown Sidewalks - 1st and 3rd Street	Mayborn Civic Center to Ave A	Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping	11	12	\$3,046,400		2025		
B45-01	N/A	Belton's Georgetown Rails to Trails SUP	E Ave B to Leon River Bridge	Construct 10 ft. wide shared use path to connect KTMP projects B40-05 and T40-13	12	13	\$2,352,000		TBD		
N40-11	N/A	Nolan Creek Trail	Bridge on Old Nolanville Rd to Levy Crossing	Construct 10 ft multi-use trail boarding Nolan Creek	13	14	\$1,691,152		2025		
B45-06	N/A	Central Avenue Sidewalk	Main St (SH 317) to Pearl St	Replace sidewalk along W. Central Ave with 5' wide ADA compliant sidewalk on north side of Central Ave	14	15	\$476,000		TBD		
T45-03	N/A	Downtown Sidewalks - East Central	Martin Luther King Jr Dr to N 22nd St	Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping	15	16	\$672,000		2025		
T25-05	N/A	FM 2271 Trail	FM 2305 to Miller Springs Nature Area	Construct 8 ft wide trail	16	17	\$1,064,000		2025		
T45-09	N/A	Apache Drive Sidewalk	West Adams Ave to Gila Trail	Construct 6 ft. wide sidewalks and crosswalks	17	18	\$436,837		2025		
S45-04	N/A	Thomas Arnold Road Sidewalks	Salado School Rd to IH-14	Construct ADA accessible concrete sidewalks.	18	19	\$259,728		2025		
S45-06	N/A	Salado School Road Sidewalks	Thoomas Arnold Rd to W Village Rd	Construct ADA accessible concrete sidewalks.	20	20	\$299,376		2025		
N40-09	N/A	Pleasant Hill Bike Lanes	600 ft N of Wayne Dr to IH-14	Construct Class 2, buffered on-street bike lane	21	21	\$856,800		2025		
S45-05	N/A	West Village Road Sidewalks	Thomas Arnold Rd to Williams Rd	Construct ADA accessible concrete sidewalks.	22	22	\$521,360		2025		
N40-13	N/A	Wildwood Trail	Lonesome Oak Dr to Ave I	Construct an 8 ft. wide multi use trail	23	23	\$952,000		2025		
S45-02	N/A	Salado Creek Crossing Project	Pace Park to Royal Street	Construct a stone path across the Salado Creek that would connect the north and south sides	24	24	\$318,102		2025		
N40-12	N/A	Jack Rabbit Road Bike Thoroughfare	US 190 to FM 439 and through Park to School	Add Class 2 Bike Lanes on system	N/A	N/A	N/A		N/A	—	Unscored/Unfunded List
S40-04b	N/A	Main St Sidewalks Phase 2	College Hill Dr to Salado Plaza Dr	Main St improvements to include pavement widening, bike paths, drainage improvements.	N/A	N/A	\$2,223,044		N/A	H, ARZ, ES	
K40-21b	N/A	Heritage Oaks Hike & Bike Trail Segment 5	Chaparral Rd @ Rosewood Dr to USACE Property	Construct shared use path for bicyclists and pedestrians	N/A	N/A	\$1,300,000		N/A	EJ, ARZ	

TRANSIT PROJECTS											
KTMP ID	CSI Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	

GROUPED PROJECTS

Short Range Funded (2019-2028)				
KTMP ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Short Range Funding: \$165,803,999
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		
Long Range Funded (2029-2045)				
KTMP ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Long Range Funding: \$295,989,993
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		

Notes:

¹Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for funding.

²Note: Estimated Cost shows the **approved construction amount** for each project covered by federal and state sources. Categories 2 & 9SRTS are 100% covered by these sources, Categories 7 & 9TAP are 80% covered by these sources. See latest KTMPO TIP for full project financial information.

³Estimated Let Date for TIP projects based on latest information provided by TxDOT and the project sponsor. For Long Range projects, the date listed was provided by the sponsor when they submitted the project.

⁴Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

Environmental Considerations	
Symbol	
EJ	Environmental Justice Community of Concern
L	Landfill
H	Cemeteries, Archaeological Sites, Historical Markers
ARZ	Aquifer Recharge Zone
ES	Endangered Species
P	Park

*Note - for full information and details regarding the project selection process, project ranking discussions, determination of project funding, and any other topic please visit the KTMPO website (www.ktmpo.org) and search the meeting minutes and/or meeting recording files. The information provided here is for informational purposes only and is subject to frequent change.

MTP Amendment Dates				
July 17, 2019*	April 15, 2020	July 21, 2021	July 20, 2022*	July 19, 2023
September 18, 2019*	September 16, 2020	September 22, 2021	December 14, 2022	
October 23, 2019	January 13, 2021	January 19, 2022	January 27, 2023*	
February 19, 2020*	April 21, 2021*	March 16, 2022*	February 15, 2023	

* Administrative Amendments

⁵Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

⁶Funding/Fiscal Constraint Notes (Cat 2, 7, 9):
Short Range funding amounts (0-10 years) come from the latest TxDOT Unified Transportation Plan (UTP).
Long Range funding amounts (10-15 years) are determined by outputs from the TRENDS model (see note ¹)

How projects in the list are funded:
White - Projects in the TIP are listed first, their total estimated cost is deducted from the total UTP fiscal constraint.
Green - The remaining UTP funding is then allocated to the next highest ranked projects from both the Roadway and Livability tracks until the funding cap is reached.
Green colored projects are projected to receive funding within the first 10 years of the planning period.
Blue - Projects following the Short Range funding section are allocated funds from the estimated Long Range MTP funding from highest ranking on down until the funding cap is reached. Blue projects are projected to receive funding during the last 15 years of the planning period .
Orange - When all estimated funding sources have been exhausted, any remaining projects are listed from high to low in the Regionally Significant Unfunded list.
Orange projects are NOT projected to receive funding during the planning period
Yellow - Projects that are unscored are listed at the bottom of each section and have no estimated timetable for receiving funding.

Note on Roadway vs Livability Tracks:
Projects in the Livability Track are allocated funding from the latest Category 7 and Category 9 funding estimates.
Projects in the Roadway Track are allocated funding from the latest Category 2 and Category 7 funding estimates.

Current UTP Estimates by Category (2021-2030):	Current MTP Estimates by Category (2030-2045):
Category 2 - \$189,232,733	Category 2 - \$115,800,000
Category 7 - \$61,317,869	Category 7 - \$216,900,000
Category 9 - \$3,940,100	Category 9 - \$41,600,000

*Note - funding for projects in this list is not guaranteed unless the project is listed in the TIP, all other project funding is subject to change.



2045 Metropolitan Transportation Plan Project Listing

MTP LET PROJECTS THAT ARE STILL ACTIVE

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding Amounts
H15-02b	2304-02-036 2304-02-040	FM 2410	Roy Reynolds Dr to Commercial Dr	Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design	N/A	N/A	\$8,800,000	2016	Yes	N/A	FY15-FY17 MPO Proposition 1: \$17,800,000
W40-02	0231-03-143	US 190	1.0 mi W of FM 2410 to FM 3423 (Indian Trail)	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	1	N/A	\$9,000,000	2018	Yes	N/A	
W40-06	0231-03-145 0231-04-061	US 190	Knights Way to FM 2410 in W Belton	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	1	1	\$39,000,000	2019	Yes	H	FY18-20 Category 2: \$74,000,000
W40-05	0231-04-060	US 190	FM 2410 in W Belton to IH-35	Widen main lanes from 4 to 6 lanes and resurface	3	3	\$35,000,000	2020	Yes	EJ	
W40-03	0231-03-146	US 190 Turnaround	At Clear Creek Rd	Roadway reconfiguration to improve turning movements (Turnaround)	42	6	\$4,000,000	2018	No	EJ	FY18-20 Category 2 Funds (\$2,100,000) and Category 7 Funds (\$1,900,000): \$4,000,000
W35-12	0185-01-030	US 190 (Rogers Relief Route)	2.0 mi S of FM 436 in Heidenheimer to Milam County Line	Widen from 2 to 4 lane divided rural highway	36	38	\$62,800,000	2020	Yes	H	FY19 Category 4 Funds: \$62,800,000
H40-02	0909-36-153	Traffic Circle at Commercial Dr	Intersection of Commercial Dr and Heights Dr	Construct traffic circle at intersection of Commercial Dr and Heights Dr	6	5	\$489,249	2018	No	EJ	FY15-17 Category 7 Funds: \$15,530,684
K30-02	0909-36-156	Rosewood Dr Extension	Riverstone Dr to Chaparral Dr	Construction of a 4 lane roadway with center median and an off-system bridge	4	6	\$7,965,049	2018	No	EJ, ARZ	
N40-01	2057-01-009	Main St Connectivity	Ave I to US 190 Frontage Rd	Construct ADA bicycle and pedestrian pathways along Main St and under US 190	3	3	\$596,386	2018	No	N/A	
T35-24	0909-36-155	Prairie View Road Enhancements	W of SH 317 to N Pea Ridge Rd	Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection	5	4	\$6,480,000	2018	Yes	N/A	
K40-27 ¹	0836-02-073	SH 195	0.1 mi N of FM 3470 to 0.1 mi S of FM 3470	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter)	41	7	\$800,000	2019	Yes	EJ	FY18-20 Category 7 Funds: \$10,206,956
H35-01	0231-03-147	US 190 at FM 2410	East Central Tx Expy W to East Central Tx Expy E	Construction of a west to east turnaround at FM 2410	6	8	\$5,000,000	2020	Yes	N/A	
T40-12	1835-02-058	31st St Sidewalks (FM 1741)	Mariandwood Rd to Canyon Creek Rd	Installation of 6 ft sidewalks on both sides of FM 1741	1	1	\$500,000	2019	Yes	N/A	
C40-05	3128-01-013 3131-01-007	FM 116 & 3046 Sidewalks	Business 190 to Dennis St	Construct ADA compliant sidewalks and bike lanes	5	4	\$975,000	2020	Yes	H, P	
C40-04c	0909-39-133	The Narrows (Charles Tillman Way)	Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd	Construct shared use path for bicycle and pedestrian use	11	6	\$170,000	2020	No	EJ, H	
S40-04a	2136-01-020	Main St Sidewalks Phase 1	Salado Plaza Dr to College Hill Dr (North End)	Main St. improvements to include lighting, sidewalks, and striping for bicycles	3	7	\$1,616,956	2019	No	H, ARZ, ES	
A45-01	0909-36-170	HCTD Fleet Replacement Project	Hill Country Transit, Killeen UZA-Two, Temple UZA-One	Purchase Buses to Provide Transportation	N/A	N/A	\$1,145,000	2019	N/A	N/A	

C40-04a	0909-39-131	The Narrows (Constitution Drive)	Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd	Construction of sidewalks for bicycle and pedestrian use	8	9	\$850,000	2020	No	EJ,H	FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000
K40-23	0909-36-160	Heritage Oaks Hike and Bike Trail, Segment 3A	Rosewood Dr from Nickelback Dr to Pyrite Dr	Construction of a hike and bike trail with lighting	1	1	\$800,000	2018	No	EJ, ARZ	FY15-17 Category 9 Funds: \$800,000
C40-04b	0909-39-132	The Narrows (RG III at Old Copperas Cove Rd)	RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr	Construct sidewalks for bicycle and pedestrian use	9	10	\$680,000	2020	No	EJ, H	FY18-20 Category 9 Funds: \$680,000
B40-04	0909-36-157	Chisholm Trail Corridor Hike and Bike Facility Phase II	University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd	Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting.	N/A	N/A	\$2,670,615	2019	No	N/A	FY15 Statewide TAP Funds: \$6,118,899
K40-21a	0909-36-152	Killeen Heritage Oaks Hike and Bike Trail, Segment 4	Platinum Dr to Chaparral Rd	Construct shared use path for pedestrians and bicyclists	N/A	N/A	\$3,448,284	2018	No	EJ, ARZ	
W45-01	0231-03-152	IH 14 Advanced Traffic Management System	Coryell County Line to FM 3423 (Indian Trail)	Construction of fiber optics, traffic cameras and Dynamic Message Boards	2	11	\$6,200,000	2021	Yes	EJ, L, H	FY21 Cat 8 Allocation: \$6,200,000
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane	4	4	\$10,420,000	2021	Yes	EJ	FY21 Cat 2M Allocation: \$10,000,000 FY21 Cat 10 Allocation: \$420,000
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH-35 from FM 436 to Confederate Park Dr	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.	N/A	N/A	\$1,582,363	2021	No	EJ, P	FY21 Cat 9 TASA Allocation: \$1,582,363
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to South of W Ave O	Widen from two lanes to four lanes with a raised median	14	5	\$30,800,000	2021	Yes	EJ, H, P	FY21 Cat 2M Allocation: \$30,800,000 FY21 Cat 7 Allocation: \$1,913,044 FY21 Cat 7 Allocation: \$1,247,042
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH-35 to MLK Jr Blvd (Spur 290)	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges	2	2	\$1,913,044	2021	Yes	EJ, H	
N40-04	0909-36-167	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th St	Construct ADA compliant sidewalks, ramps, and crosswalks	6	3	\$1,247,042	2021	No	P	

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End of Packet
