



KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

TAC

**Technical Advisory
Committee**

April 2, 2025

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Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, April 2, 2025

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the March 5, 2025, meeting. (pg. 7-11)
[Presenter: Uryan Nelson, KTMPPO]
4. **Discussion and Action Item:** Regarding recommending approval of Resolution 2025-08 recognizing May as National Bike Month. (pg. 13-16) [Presenter: Callie Tullos, KTMPPO]
5. **Discussion and Action Item:** Regarding amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) for projects: (pg. 17-40)[Presenter: Kendra Coufal, KTMPPO]
 - a) T35-36a - Veterans Memorial Blvd Enhancements (Amendment)
 - b) HCTD Transit Projects: FY2025 Killeen UZA Operations & FY2025 Temple UZA Operations (Amendment)
6. **Discussion and Action Item:** Regarding recommending approval of the draft 2026-2027 UPWP. (pg. 41-42)[Presenter: Uryan Nelson, KTMPPO]
7. **Discussion Item:** Regarding an update on the creation of the KTMPPO Welcome Packet. (pg. 43-44) [Presenter: Kendra Coufal, KTMPPO]
8. **Discussion Item:** Regarding an update on the Safe Streets & Roads For All (SS4A) Grant. (pg. 45-46) [Presenter: Uryan Nelson, KTMPPO]
9. **Discussion Item:** Regarding public input received through March 2025. (pg. 47-49) [Presenter: Kendra Coufal, KTMPPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

10. **Director's Update:** (pg. 51-53) [Presenter: Uryan Nelson, KTMPO]
 1. Meeting Schedule;
 2. Other Updates;
 3. Air Quality.
11. Member comments.
12. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMP items (No action will be taken on items discussed).
3. Adjourn.

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Item #3

Meeting Minutes



**Killeen-Temple Metropolitan Transportation Planning Organization (KTMPO)
Technical Advisory Committee (TAC)**

Wednesday, March 5, 2025

9:30 AM

Regular Meeting

2180 North Main Street
Belton, TX 76513

Representing	Member	Attended	Alternate Member Attended
City of Belton	Bob van Til	Y	
City of Copperas Cove	Robert Lewis	Y	
City of Harker Heights	Kristina Ramirez	Y/A	Stephanie Hall
City of Killeen	Kent Cagle	N	
City of Temple	Jason Deckman	Y	
Bell County	Bryan Neaves, PE	N	
Coryell County	Judge Roger Miller	N	
Lampasas County	Commissioner Bobby Carroll	N	
HCTD	Darrell Burtner	Y	
Small and Rural Representative	Mayor Bert Henry	N	
TxDOT – Waco	Victor Goebel, PE	N	
TxDOT – Brownwood	Jason Scantling, PE	N	

Y= Attended Y/A= Alternate Attended N=Did not attend

**denotes online attendance*

Meeting Minutes:

1. **Call to Order:** Uryan Nelson called the meeting to order at 9:34am.

2. **Opportunity for Public Comment:**

Edith Wagner Harrison addressed the TAC online regarding the roadwork that is currently being completed near the Woodland Acre subdivision near off of HI 281 in Lampasas. Ms. Harrison expressed concern regarding the construction on the intersection of HI 281 and County Rd 4016. Ms. Harrison explained the intersection has experienced wrecks and has cause traffic issue in the subdivision. Ms. Harrison requested more information about

what measures are being taken to complete the intersection and the timeline for the construction.

There were no other public comments.

3. **Action Item:** Approve minutes from the February 5, 2025, meeting.

Jason Deckman made a motion to approve the February 5, 2025, meeting minutes, seconded by Bobby Lewis; the motion passed unanimously.

4. **Discussion and Action Item:** Regarding recommending approval of Resolution 2025-05 recognizing April 2025 as National Distracted Driving Awareness Month.

Callie Tullos presented the proposal to recommend approval of Resolution 2025-05, supporting April 2025 as National Distracted Driving Awareness Month, citing an increase in accidents across the region. She highlighted regional data on distracted driving-related crashes from 2019 to 2023. Jason Deckman noted that distracted driving was the second most frequent cause of automobile accidents in Temple.

Bobby Lewis made a motion to recommend approval of Resolution 2025-05 recognizing April 2025 as National Distracted Driving Awareness Month, seconded by Andrew Zagars; the motion passed unanimously.

5. **Discussion and Action Item:** Regarding recommending approval of Resolution 2025-06 supporting the 2025 Transit Asset Management (TAM) performance targets established by Hill Country Transit District (HCTD).

Callie Tullos presented the proposal to recommend approval of Resolution 2025-06, supporting the Transit Asset Management Plan. The plan aims to assess the condition of regional transit networks and phase out vehicles that have exceeded their useful life benchmark.

Darrell Burtner explained that a major transition within the Hill Country Transit District (HCTD) had resulted in the agency retaining twice the usual number of vehicles. He noted that the performance target figures were skewed due to the expanded inventory but stated that next year's numbers would better reflect HCTD's reduced scope as it shifts from serving nine counties to only four.

The floor opened for discussion, with several TAC members and staff asking about the implications of the performance target measures. James McGill inquired about the

impact of a reduced fleet on microtransit. Jason Deckman asked about the repair process and associated costs for HCTD vehicles. Uryan Nelson questioned whether failing to meet performance targets negatively affected the agency.

Darrell Burtner made a motion to recommend approval of Resolution 2025-06 supporting the 2025 TAM performance targets established by HCTD, seconded by Bobby Lewis; the motion passed unanimously.

6. **Discussion and Action Item:** Regarding recommending approval of Resolution 2025-07 supporting the 2025 Public Transportation Agency Safety Plan (PTASP) performance targets established by Hill Country Transit District (HCTD).

Callie Tullos presented the proposal to recommend approval of Resolution 2025-07, supporting the Hill Country Transit District's (HCTD) safety performance targets. Darrell Burtner explained that the Public Transportation Agency Safety Plan (PTASP) is a federally mandated safety program. James McGill inquired whether the performance targets were subject to future changes, and Mr. Burtner confirmed that they would be adjusted as necessary.

Bobby Lewis made a motion to recommend approval of Resolution 2025-07 supporting the 2025 PTASP performance targets established by HCTD, seconded by Jason Deckman; the motion passed unanimously.

7. **Discussion Item:** Regarding the draft 2026-2027 Unified Planning Work Program (UPWP).

Uryan Nelson presented the 2026-2027 Unified Planning Work Program timeline and provided an update on staff's progress in revising the document. He noted that while the narrative may be subject to change, the numerical data is expected to remain largely unchanged.

8. **Discussion Item:** Regarding an update on the Safe Streets & Roads For All (SS4A) Grant.

James McGill provided an update on the SS4A grant, noting that it is nearing completion. Uryan Nelson reminded TAC members to submit their in-kind tracking forms via DocuSign.

9. **Discussion Item:** Regarding public input received through February 2025.

Anita Janke provided a summary of public comments from January to March of 2025 and of public engagement events in that same timeline.

10. **Director's Update:**

Uryan Nelson provided an update on the schedule for the upcoming KTMPO meetings. James McGill provided an update on the upcoming administrative amendments to the FY2025-2028 TIP and 2050 MTP Project Listing. Mr. McGill also informed the TAC the November amendments to the FY2025-2028 TIP and 2050 MTP Project Listing has been approved. Callie Tullos provided an update on the 2050 TAC Scoring Assessment Survey, encouraging any TAC members to fill out the survey. Mr. Nelson addressed recent Federal Executive Orders, explaining that staff are continuing to monitor the status of funding. Mr. Nelson provided an update on the upcoming TEMPO meeting and the AMPO meeting. Mr. Nelson advised the TAC two KTMPO staff members will be leaving KTMPO, James McGill and Dominic Elizondo. Additionally, Mr. Nelson shared the maximum ozone air quality readings for February, which were 53 parts per billion (ppb) at the Temple station and 52 ppb at the Killeen station.

11. **Member Comments:**

Darrell Burtner announced that HCTD launched its full regional transit service two days ago and thus far the launch has gone well. Jason Deckman informed the TAC that he will be participating in a Infraday Texas on April 2, 2025, regarding transportation planning, specifically data and AI.

12. **Adjourn:** The meeting adjourned at 10:14 am.

These meeting minutes were approved by TAC at their meeting on _____.

Uryan Nelson, KTMPO Director

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Item #4

May 2025 National Bike Month

May 2025 as National Bike Month

Background

May is National Bike Month in America. Established in 1965, National Bike Month is promoted by the League of American Bicyclists. It offers an opportunity to promote and show all the benefits of biking in America, as well as encourage individuals to try biking. The Center for Safe Routes to School also partners with the League of American Bicyclists each year to host National Bike to School Day in May.

National Bike Month dates include:

Date	Activity
May 3, 2025	Safe Kids Mid-Texas and McLane Children’s Baylor Scott & White Medical Center Annual Safe Kids Day and Bike Rodeo
May 4, 2025	Ride a Bike Day
May 7, 2025	Bike & Roll to School Day
May 12-18, 2025	Bike to Work Week
May 21, 2025	Ride of Silence
May 16, 2025	Bike to Work Day

For more information and ideas on planning safe bike-friendly events, visit the League of American Bicyclists’ Bike Month page or the Center for Safe Routes to School Walk & Bike to School page.

A resolution recognizing May 2025 as National Bike Month is included in your meeting packet. KTMPO encourages area cities to support and promote National Bike Month as deemed appropriate in accordance with city and county orders.

Action Needed: Consider recommending approval of Resolution 2025-08 recognizing May 2025 as National Bike Month.



RESOLUTION NO. 2025-08

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION SUPPORTING NATIONAL BIKE MONTH (MAY 2025) AND ASSOCIATED EVENTS

- WHEREAS;** National Bike Month is celebrated annually to encourage and promote cycling as a healthy, sustainable, and environmentally friendly mode of transportation; and
- WHEREAS;** bicycle commuting is an effective means to reduce air pollution caused by vehicular emissions, conserve energy, and promotes the “livability” of communities by reducing traffic, noise, and congestion in Central Texas; and
- WHEREAS;** bicycle transportation is an integral part of the “multi-modal” transportation system planned by federal, state, regional, and local transportation agencies; and
- WHEREAS;** The League of American Bicyclists has declared the month of May 2025, as National Bike Month; May 4, 2025 as Ride a Bike Day; May 12 - May 18, 2025 as Bike to Work Week; and May 16, 2025 as Bike to Work Day; and May 21, 2025 as Annual Ride of Silence Event; and
- WHEREAS;** the UNC Highway Safety Research Center has promoted Walk Bike & Roll to School Day since 2012. The 2025 Walk Bike & Roll to School Day will occur on May 7, 2025; and
- WHEREAS;** the Safe Kids Mid-Texas and McLane Children’s Baylor Scott & White Medical Center hosts the Annual Safe Kids Day and Bike Rodeo on May 3, 2025, from 10 am – 1pm; and
- WHEREAS;** the Ride of Silence is an annual event dedicated to honoring and remembering cyclists who have been injured or killed while riding on public roadways. Promoting awareness of traffic safety and advocating for safer roadways for cyclists, pedestrians, and all individuals is a shared responsibility. The Ride of Silence provides an opportunity for communities to raise awareness about cyclist safety and the importance of sharing the road with all users. The City of Nolanville will host the 2025 Ride of Silence on May 21, 2025, from 6:30-8pm; and
- NOW, THEREFORE, BE IT RESOLVED** that the Killeen-Temple Metropolitan Planning Organization hereby recognizes the month of May 2025, as National Bike Month; May 4, 2025, as Ride a Bike Day; May 12 - May 18, 2025, as Bike to Work



Week; and May 16, 2025, as Bike to Work Day; May 21, 2025, as Annual Ride of Silence Event; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization urges all who support bicycling to participate in the events planned as deemed appropriate in accordance with city and county orders and urges all road users to share the road safely with bicyclists.

PASSED AND ADOPTED on this 16th day of April 2025, at a regular meeting of the KTMP O Policy Board meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.

ATTEST:

Councilmember Susan Long,
KTMP O TPPB Chair

Uryan Nelson, KTMP O Director

Item #5

**FY25-28 TIP and 2050 MTP
Amendments**

Proposed Amendments to the FY25-28 TIP and 2050 MTP

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KT MPO. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Summary of Amendments to the FY25-28 TIP and 2050 MTP

MPO ID	Project Name	Proposed Amendments to the FY25-28 TIP
T36-36a	Veterans Memorial Blvd Enhancements	- Category 10 Funding: - Increase Local amount from \$0 to \$1,250,000; - Update Total Amount of Category 10 Funding from \$5,000,000 to \$6,250,000 - Category 3 Funding: - Reduce Local Contribution from to \$5,000,000 to \$2,120,000; - Update Total Amount of Category 3 Funding from \$5,000,000 to \$2,120,000. - Total of All Funding Categories: - Update from \$10,000,000 to \$8,370,000. - Phase Project and Update Project Limits: - Project will be phased from one project into three projects with new MPO IDs. - T35-36a: Phase 1: Limits 0.15mi S. of Ave U to 0.15 N. of Ave U.
		Proposed Amendments to the 2050 MTP
		- Funding Category: - Remove Category 2 Funding from Phase 1.

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Agenda Item # 5

		- Phase Project and Update Project Limits: - Phases 2 and 3 will be added to the MTP's Short Range Funded Projects list for FY29-34, eligible for Category 2 Funding. - T35-36b: Phase 2: Cost \$8,020,000; Limits 0.15mi N. of Ave U to Ave R. - T35-36c: Phase 3: Cost \$6,160,000; Limits Ave R to Ave O. - Phase 2 and 3 project descriptions and rank remains the same as Phase 1. - All other amendments to the TIP are to be made in the MTP as well.
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MPO ID	1 st Request	Proposed Amendments to the FY25-28 TIP
HCTD Transit Projects	FY2025 5307 Funds	12 Fixed Routes, all ADA clients, and all Non-Emergency Medical Transportation clients are still being served, but have changed modes of service from Fixed Route to Microtransit. This change in service mode changed the associated funding streams.
	2nd Request	Proposed Amendments to the FY25-28 TIP
	FY2025 and FY2026 5339 Funds	The apportionments for both Killeen and Temple are currently programmed for revenue vehicles, however HCTD needs to purchase non-revenue support vehicles with these funds.
	3rd Request	Proposed Amendments to the FY25-28 TIP
	FY2025 5339, STBG- 5307	Three projects for FY2025 need to be added to the TIP to ensure funds are programmed and eligible to be expended.

Summary of Administrative Amendments to the FY25-28 TIP and 2050 MTP

MPO ID	Project Name	Proposed Amendment
N40-06	Railroad Crossing Safety	Change Let Date Current Let date: 2025 New Let Date: 2026 Funding Amount Current Amount: \$731,910 New Amount: \$1,000,000
R45-02	Holland Downtown Pedestrian Improvements	Change Let Date Current Let date: 2025 New Let Date: 2026
H50-04a	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	Change Let Date Current Let date: 2026 New Let Date: 2028
B40-08	Sparta Road SUP	Change Let Date Current Let date: 2027 New Let Date: 2028
T50-07	Cedar Road Safety Crossing	Change Let Date Current Let date: 2027 New Let Date: 2028
S45-03	Williams Road Sidewalks	Change Let Date Current Let date: 2025 New Let Date: 2026
K45-03	W Rancier Ave	Change Let Date Current Let date: 2026 New Let Date: 2027

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Agenda Item # 5

Plan Adoption Schedule

Date	Activity	
March 31 – April 14, 2025	Public Comment Period	
April 2, 2025	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, pending public comments received.	
April 14, 2025	<u>In-Person Public Meeting</u> Monday, April 14, 2025 3:00 – 5:00 pm Helping Hands Ministry of Belton 2210 Holland Rd Belton, TX 76513	<u>Virtual Meeting</u> Monday, April 14, 2025 3:00 – 4:00 pm Join from your computer, tablet or smartphone. https://meet.goto.com/938515829 You can also dial in using your phone. Access Code: 938-515-829 United States: +1 (224) 501-3412
April 16, 2025	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing.	

Action Needed: Consider recommending approval of the FY2025-2028 TIP and 2050 MTP Amendments.

Amendments

MPO ID	Project Name	Proposed Amendments to the FY25-28 TIP
T35-36a	Veterans Memorial Blvd Enhancements	• Category 10 Funding: ○ Increase Local amount from \$0 to \$1,250,000; ○ Update Total Amount of Category 10 Funding from \$5,000,000 to \$6,250,000 • Category 3 Funding: ○ Reduce Local Contribution from to \$5,000,000 to \$2,120,000; ○ Update Total Amount of Category 3 Funding from \$5,000,000 to \$2,120,000. • Total of All Funding Categories: ○ Update from \$10,000,000 to \$8,370,000. • Phase Project and Update Project Limits: ○ Project will be phased from one project into three projects with new MPO IDs. • T35-36a: Phase 1: Limits 0.15mi S. of Ave U to 0.15 N. of Ave U.
		Proposed Amendments to the 2050 MTP • Funding Category: ○ Remove Category 2 Funding from Phase 1. • Phase Project and Update Project Limits: ○ Phases 2 and 3 will be added to the MTP's Short Range Funded Projects list for FY29-34, eligible for Category 2 Funding. ○ T35-36b: Phase 2: Cost \$8,020,000; Limits 0.15mi N. of Ave U to Ave R. ○ T35-36c: Phase 3: Cost \$6,160,000; Limits Ave R to Ave O. ○ Phase 2 and 3 project descriptions and rank remains the same as Phase 1. • All other amendments to the TIP are to be made in the MTP as well.

Current FY2025-2028 TIP

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-01-074	SS 290	2026	C	Temple	Temple	\$10,000,000
LIMITS FROM:	Ave O					REVISION DATE:	Jul-24	
LIMITS TO:	0.15 S of Ave U					MPO ID:	T35-36a	
DESCRIPTION:	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails					FUNDING CATEGORY:	10, 3LC	
REMARKS:	Phase 1					PROJECT HISTORY:	December 2022 KTMPO selected project	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:	\$469,143		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0		3LC	\$0	\$0	\$0	\$5,000,000	\$5,000,000
CONSTRUCTION:	\$10,000,000		10	\$5,000,000	\$0	\$0	\$0	\$5,000,000
CONSTRUCTION ENGINEERING:	\$669,247		TOTAL	\$5,000,000	\$0	\$0	\$5,000,000	\$10,000,000
CONTINGENCIES:	\$274,350							
INDIRECTS:	\$277,656							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$11,690,396							

MAY 2025 Amendment

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-01-074	SS 290	2026	C	Temple	Temple	\$8,370,000
LIMITS FROM:	0.15 S of Ave U					REVISION DATE:	Jul-24	
LIMITS TO:	0.15 N of Ave U					MPO ID:	T35-36a	
DESCRIPTION:	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails					FUNDING CATEGORY:	10, 3LC	
						PROJECT HISTORY:		
REMARKS:	Veterans Memorial Blvd Enhancements, Phase 1					December 2022 KTMPO selected project		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:	\$469,143			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			10	\$5,000,000	\$0	\$1,250,000	\$0 \$6,250,000
CONSTRUCTION:	\$8,370,000	\$8,370,000		3LC	\$0	\$0	\$0	\$2,120,000 \$2,120,000
CONSTRUCTION ENGINEERING:	\$669,247			TOTAL	\$5,000,000	\$0	\$1,250,000	\$2,120,000 \$8,370,000
CONTINGENCIES:	\$274,350							
INDIRECTS:	\$277,656							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$10,060,396							

2050 MTP PROJECT LISTING

FY2025-2028 (TIP)									
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category	Funding Period
C50-04d	0231-02-070	BUS 190 Phase 4	Robertson Ave to E Ave D	Remove two-way shared left turn lane on BUS 190 from Robertson Ave to E Ave D, construct a raised median, and add an 11' shared use path and 6' sidewalk.	10	\$ 10,133,000	2027	2M	FY2025-2028
H40-03c	3409-01-011	FM 3481 @ Chaparral Road	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road and widen to 4-lanes with a continuous center turn lane and 12 ft shared use paths on both sides.	27	\$ 6,678,325	2028	2M, 3LC	FY2025-2028
T35-36a	0320-01-074	Veterans- Memorial Blvd- Enhancements	Ave O to .15 mi S of Ave U	Widen from 4 lane undivided to 4 lane- divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-	5	\$ 15,000,000	2026	2M, 10	FY2025-2028
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	\$ 127,975,830	2026	2M	FY2025-2028
W40-04b	2502-01-024	Loop 121 Phase 2	US 190/IH 14 to IH35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side	6	\$ 32,480,000	2028	2M	FY2025-2028

2050 MTP PROJECT LISTING

FY2025-2028 (TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category	Funding Period
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services.	N/A	\$ 1,136,166	2025	10 CR	FY2025-2028
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$ 647,024	2025	10 CR	FY2025-2028
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswalks along W Rancier Ave	1	\$ 3,240,000	2026	10 CR	FY2025-2028
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements, Phase 1	0.15 mi S of Ave U to 0.15 N of Ave U	Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-modal design	5	\$ 8,370,000	2026	10, 3LC	FY2025-2028
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$ 2,000,000	2026	10 CR	FY2025-2028

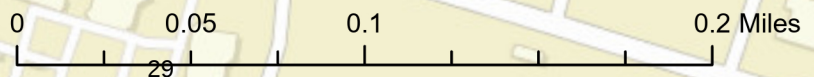
FY2029-2034

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category	Funding Period
C50-04a	N/A	BUS 190 Phase 1 - Pedestrian Improvements	Ave. D to Constitution Dr.	Construct 6 foot wide concrete sidewalk along the north side of Business US 190.	9	\$ 3,240,000	2029	10 CR	FY2029-2034
H50-05	N/A	Millers Crossing Pedestrian Improvements	Grizzly Trail (Southern Limit) to E. Central Texas Expressway (Northern Limit)	6'-8' wide sidewalks from Grizzly Trail to E. Central Texas Expressway.	32	\$ 334,500	2030	10 CR	FY2029-2034

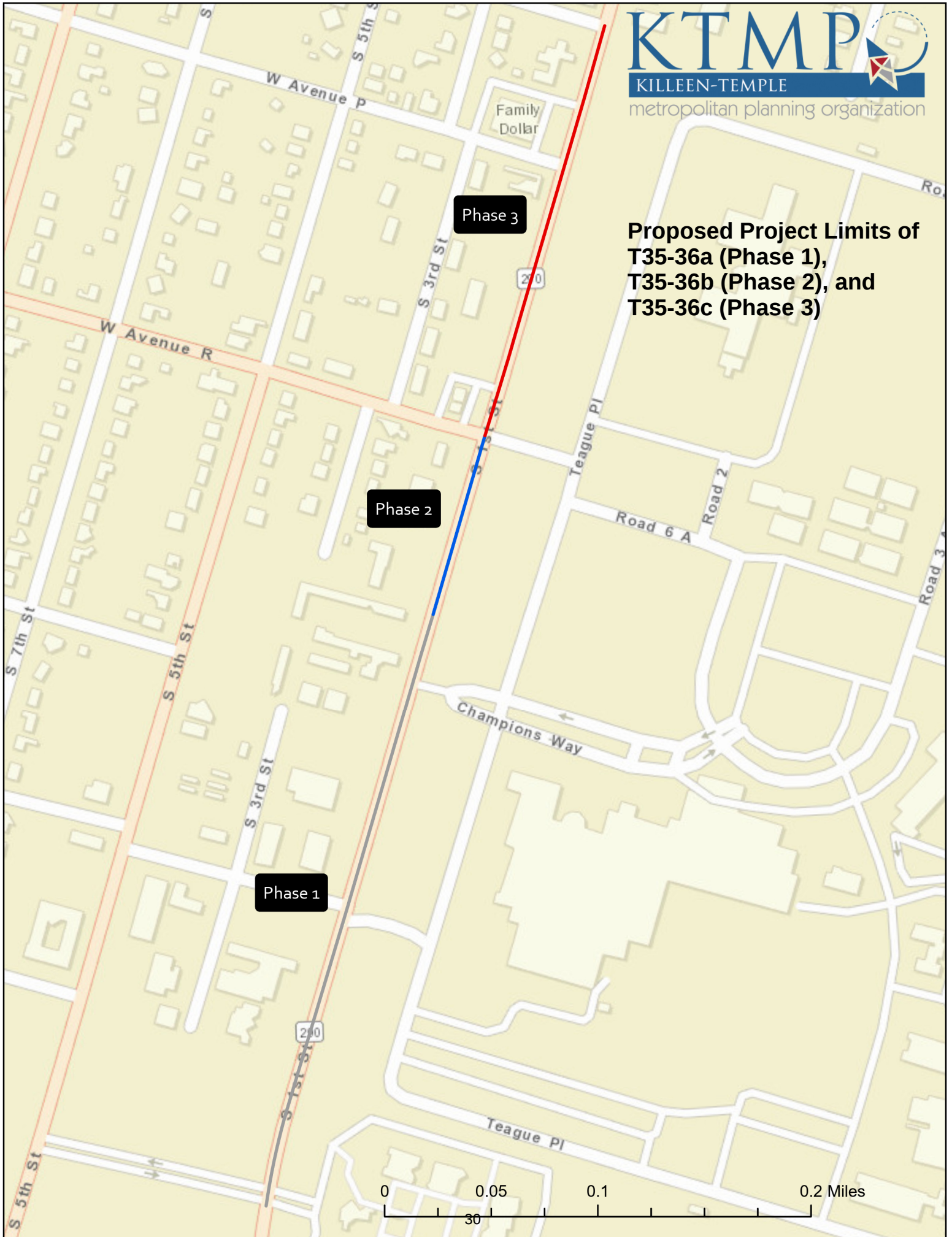
FY2029-2034									
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category	Funding Period
T35-36b	N/A	Veterans Memorial Blvd Enhancements, Phase 2	0.15mi N of Ave U to Ave R	Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-modal design	5	\$ 8,020,000	TBD	CAT 2	FY2029-2034
T35-36c	N/A	Veterans Memorial Blvd Enhancements, Phase 3	Ave R to Ave O	Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-modal design	5	\$ 6,160,000	TBD	CAT 2	FY2029-2034
B45-12	N/A	IH 35 Safety Improvements	IH 14 to Loop 363	Redesign, possibly add messaging boards, striping, improve pavement, and other safety improvements. May include additional speed reduction, pavement alterations (texturing), on-off ramp modifications, and other safety-oriented modifications.	4	\$ 1,800,000	TBD	CAT 2	FY2029-2034
C50-04c	N/A	BUS 190 Phase 3	S Main St / Hwy Ave / Leonhard St to Robertson Ave	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	22	\$ 7,296,000	2029	CAT 2	FY2029-2034
W35-04b	N/A	FM 439 Phase 2	SP 439 to FM 93	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	8	\$ 23,000,000	2031	CAT 2	FY2029-2034

**Current Project Limits of
T35-36a**

Full



**Proposed Project Limits of
T35-36a (Phase 1),
T35-36b (Phase 2), and
T35-36c (Phase 3)**



MPO ID	1 st Request	Proposed Amendments to the FY25-28 TIP
HCTD Transit Projects	FY2025 5307 Funds	12 Fixed Routes, all ADA clients, and all Non-Emergency Medical Transportation clients are still being served, but have changed modes of service from Fixed Route to Microtransit. This change in service mode changed the associated funding streams.

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		Killeen Service Area
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	Current FY2025-2028 TIP
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,470,832	
		State Funds from TxDOT	162,346	
		Other Funds	1,308,486	
Apportionment Year	2023	Fiscal Year Cost	\$2,941,664	
Project Phase	Operations			
Brief Project Description	Operating Activities (K)	Total Project Cost	\$2,941,664	
		Trans. Dev. Credits to be Requested	0	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		Killeen Service Area
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	Current FY2025-2028 TIP
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$558,357	
		State Funds from TxDOT	\$128,779	
		Other Funds	\$10,810	
Apportionment Year	2023	Fiscal Year Cost	\$697,946	
Project Phase	Operations			
Brief Project Description	ADA Operating as Capital (K)	Total Project Cost	\$697,946	
		Trans. Dev. Credits to be Requested	0	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		Temple Service Area
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	Current FY2025-2028 TIP
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,110,814	
		State Funds from TxDOT	\$364,797	
		Other Funds	\$746,017	
Apportionment Year	2023	Fiscal Year Cost	\$2,221,628	
Project Phase	Operations			
Brief Project Description	Operating Activities (T)	Total Project Cost	\$2,221,628	
		Trans. Dev. Credits to be Requested	0	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		Temple Service Area
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	Current FY2025-2028 TIP
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$388,082	
		State Funds from TxDOT	\$73,503	
		Other Funds	\$23,518	
Apportionment Year	2023	Fiscal Year Cost	\$485,103	
Project Phase	Operations			
Brief Project Description	ADA Operating as Capital (T)	Total Project Cost	\$485,103	
		Trans. Dev. Credits to be Requested	0	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				

REQUESTED REVISIONS

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		Killeen Service Area
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	May 2025 TIP Amendment
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,032,677	
		State Funds from TxDOT	162,346	
		Other Funds	1,870,331	
Apportionment Year	2023	Fiscal Year Cost	\$4,065,354	
Project Phase	Operations			
Brief Project Description	Operating Activities (K)	Total Project Cost	\$4,065,354	38.20% Federal funding change
		Trans. Dev. Credits to be Requested	0	
		Trans. Dev. Credits Awarded (Date & Amount)	0	
Sec 5309 ID Number	NA			
Amendment Date & Action				

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		Killeen Service Area
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	May 2025 TIP Amendment
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0	
		State Funds from TxDOT	\$0	
		Other Funds	\$0	
Apportionment Year	2023	Fiscal Year Cost	\$0	
Project Phase	Operations			
Brief Project Description	ADA Operating as Capital (K)	Total Project Cost	\$0	-100.00% Federal funding change
		Trans. Dev. Credits to be Requested	0	
		Trans. Dev. Credits Awarded (Date & Amount)	0	
Sec 5309 ID Number	NA			
Amendment Date & Action				

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		Temple Service Area
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	May 2025 TIP Amendment
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,492,091	
		State Funds from TxDOT	\$364,797	
		Other Funds	\$1,127,294	
Apportionment Year	2023	Fiscal Year Cost	\$2,984,182	
Project Phase	Operations			
Brief Project Description	Operating Activities (T)	Total Project Cost	\$2,984,182	34.32% Federal funding change
		Trans. Dev. Credits to be Requested	0	
		Trans. Dev. Credits Awarded (Date & Amount)	0	
Sec 5309 ID Number	NA			
Amendment Date & Action				

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		Temple Service Area
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	May 2025 TIP Amendment
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0	
		State Funds from TxDOT	\$0	
		Other Funds	\$0	
Apportionment Year	2023	Fiscal Year Cost	\$0	
Project Phase	Operations			
Brief Project Description	ADA Operating as Capital (T)	Total Project Cost	\$0	-100.00% Federal funding change
		Trans. Dev. Credits to be Requested	0	
		Trans. Dev. Credits Awarded (Date & Amount)	0	
Sec 5309 ID Number	NA			
Amendment Date & Action				

MPO ID	2 nd Request	Proposed Amendments to the FY25-28 TIP
HCTD Transit Projects	FY2025 and FY2026 5339 Funds	The apportionments for both Killeen and Temple are currently programmed for revenue vehicles, however HCTD needs to purchase non-revenue support vehicles with these funds.

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$197,636
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$197,636
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$197,636
		Trans. Dev. Credits to be Requested	39,527
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

Killeen Service Area
Current FY2025-2028 TIP

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$21,960
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$21,960
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Total Project Cost	\$21,960
		Trans. Dev. Credits to be Requested	4,392
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

Killeen Service Area
Current FY2025-2028 TIP

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$107,724
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$107,724
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$107,724
		Trans. Dev. Credits to be Requested	21,545
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

Temple Service Area
Current FY2025-2028 TIP

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$11,969
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$11,969
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Total Project Cost	\$11,969
		Trans. Dev. Credits to be Requested	2,394
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

Temple Service Area
Current FY2025-2028 TIP

REQUESTED REVISIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339	Killeen Service Area
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$219,595	May 2025 TIP Amendment
Apportionment Year	2023	State Funds from TxDOT	\$0	
Project Phase	Purchasing	Other Funds	\$0	
Brief Project Description	Non-revenue support vehicles (Killeen)	Fiscal Year Cost	\$219,595	
		Total Project Cost	\$219,595	11% Federal funding change
		Trans. Dev. Credits to be Requested	43,919	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				
<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339	Killeen Service Area
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0	May 2025 TIP Amendment
Apportionment Year	2023	State Funds from TxDOT	\$0	
Project Phase	Purchasing	Other Funds	\$0	
Brief Project Description	Delete Project	Fiscal Year Cost	\$0	
		Total Project Cost	\$0	100% Federal funding change
		Trans. Dev. Credits to be Requested	0	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				
<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339	Temple Service Area
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$119,693	May 2025 TIP Amendment
Apportionment Year	2023	State Funds from TxDOT	\$0	
Project Phase	Purchasing	Other Funds	\$0	
Brief Project Description	Non-revenue support vehicles (Temple)	Fiscal Year Cost	\$119,693	
		Total Project Cost	\$119,693	11% Federal funding change
		Trans. Dev. Credits to be Requested	23,939	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				
<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339	Temple Service Area
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0	May 2025 TIP Amendment
Apportionment Year	2023	State Funds from TxDOT	\$0	
Project Phase	Purchasing	Other Funds	\$0	
Brief Project Description	Delete Project	Fiscal Year Cost	\$0	
		Total Project Cost	\$0	100% Federal funding change
		Trans. Dev. Credits to be Requested	0	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$203,565
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$203,565
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$203,565
		Trans. Dev. Credits to be Requested	40,713
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			

Killeen Service Area
Current FY2025-2028 TIP

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,619
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$22,619
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Total Project Cost	\$22,619
		Trans. Dev. Credits to be Requested	4,524
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			

Killeen Service Area
Current FY2025-2028 TIP

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$110,955
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$110,955
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$110,955
		Trans. Dev. Credits to be Requested	22,191
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			

Temple Service Area
Current FY2025-2028 TIP

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,328
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$12,328
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Total Project Cost	\$12,328
		Trans. Dev. Credits to be Requested	2,466
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			

Temple Service Area
Current FY2025-2028 TIP

REQUESTED REVISIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339	Killeen Service Area
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$238,761	May 2025 TIP Amendment
Apportionment Year	2024	State Funds from TxDOT	\$0	
Project Phase	Purchasing	Other Funds	\$0	
Brief Project Description	Non-revenue support vehicles (Killeen)	Fiscal Year Cost	\$238,761	
		Total Project Cost	\$238,761	17% Federal funding change
		Trans. Dev. Credits to be Requested	47,753	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				
<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339	Killeen Service Area
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0	May 2025 TIP Amendment
Apportionment Year	2024	State Funds from TxDOT	\$0	
Project Phase	Purchasing	Other Funds	\$0	
Brief Project Description	Delete Project	Fiscal Year Cost	\$0	
		Total Project Cost	\$0	100% Federal funding change
		Trans. Dev. Credits to be Requested	0	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				
<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339	Temple Service Area
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$102,307	May 2025 TIP Amendment
Apportionment Year	2024	State Funds from TxDOT	\$0	
Project Phase	Purchasing	Other Funds	\$0	
Brief Project Description	Non-revenue support vehicles (Temple)	Fiscal Year Cost	\$102,307	
		Total Project Cost	\$102,307	8.8% Federal funding change
		Trans. Dev. Credits to be Requested	20,462	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				
<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339	Temple Service Area
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0	May 2025 TIP Amendment
Apportionment Year	2024	State Funds from TxDOT	\$0	
Project Phase	Purchasing	Other Funds	\$0	
Brief Project Description	Delete Project	Fiscal Year Cost	\$0	
		Total Project Cost	\$0	100% Federal funding change
		Trans. Dev. Credits to be Requested	0	
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0	
Amendment Date & Action				

MPO ID	3 rd Request	Proposed Amendments to the FY25-28 TIP
HCTD Transit Projects	FY2025 5339, STBG-5307	Three projects for FY2025 need to be added to the TIP to ensure funds are programmed and eligible to be expended.

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$104,558
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2022	Fiscal Year Cost	\$104,558
Project Phase	Purchasing		
		Total Project Cost	\$104,558
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	20,912
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0

Temple Service Area
May 2025 TIP Amendment

Project to be added

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$11,618
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2022	Fiscal Year Cost	\$11,618
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$11,618
Brief Project Description	shop, communications, and		
	surveillance, hardware &		
	software, etc.(T)	Trans. Dev. Credits to be Requested	2,324
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0

Temple Service Area
May 2025 TIP Amendment

Project to be added

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	STBG - 5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$506,923
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2020	Fiscal Year Cost	\$506,923
Project Phase	Purchasing		
		Total Project Cost	\$506,923
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	101,385

Temple Service Area
May 2025 TIP Amendment

Project to be added

Amendment Date & Action

Item #6

2026-2027 UPWP

2026-2027 UPWP

Background

The Unified Planning Work Program (UPWP) provides descriptive and scheduling details for the Killeen-Temple Metropolitan Planning Organization (KT MPO) planning process for a two-year period. The UPWP serves as a base document for carrying on the continuing, cooperative, and comprehensive transportation planning process in the Killeen-Temple urbanized area. This work plan identifies tasks and subtasks that KT MPO staff plan to undertake during the plan period and the associated budget for these tasks.

2026-2027 UPWP Timeline

February-March:	April - May:	April - July:	August - October:	Oct 1:
MPOs Draft UPWP	MPOs Submit Draft UPWP May 1: MPOs MUST submit initial draft to TPP	MPOs & TPP Collaborate on Final UPWP Jul 15: MPOs MUST submit final UPWP (with policy board approval).	FHWA/FTA Review & Approval Aug 1: TPP submits all UPWPs to FHWA. Aug - Sept: FHWA may request revisions.	Start date for approved FY 2026 UPWPs.

Staff are in the process of updating this plan for FY2026-2027. A draft version of the UPWP is included in the meeting packet for review and feedback.

Action Needed: No action needed; for discussion only.

Item #7

KTMPO Welcome Packet



April 2, 2025

Technical Advisory Committee

Agenda Item # 7

KT MPO Welcome Packet

Background

Staff have developed a Welcome Packet to be used as a resource for new Board and Committee members, new staff, and the general public. The Welcome Packet highlights legislation supporting MPOs, their roles and responsibilities, the importance of long-range transportation planning, various plan types, and other relevant information.

A draft version of the Welcome Packet is included in the meeting packet for review and feedback.

Action Needed: No action needed; for discussion only.

Item #8

SS4A Update

SS4A Update

Standing agenda item for staff to provide updates on the CTCOG-KTMPPO-Coryell County Joint SS4A Grant.

- In-Kind Match Update

SS4A In-Kind/Invoice Tracker				
July 2023 - March 2025				
Total Spent	In-Kind Match (20%)	In-Kind Received (logged)	In-kind dollars with signed forms	In-Kind Hours Received
\$942,487.55	\$ 188,497.51	\$154,364.68	\$ 51,790.31	975.5



Website Link: ss4acentraltexas.org

Action Needed: No action needed; for discussion only.

Item #9

Public Comment



April 2, 2025

Technical Advisory Committee

Agenda Item # 9

Public Input Received through Previous Month

KT MPO has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.

Public Comments 2025						
Date Received	Source	Topic	Jurisdiction	Comment	KTMPPO Response	Name
3/19/2025	Public Comment Form	Safety	Bell County & City of Killeen	There needs to be a traffic light at the intersection of Dorado Drive and Stagecoach Road in Killeen, TX 76542. When coming out of the subdivision Levy Crossing and trying to make a left turn, your unable to see over the hill when it's dark.	Staff thanked the citizen for their input, listened to their concerns, and explained that the MPO does not have jurisdiction over traffic light installations or visibility issues. However, roadway safety is a top priority for all stakeholders. Staff also informed the citizen that no project is currently programmed in the 2050 MTP Project Listing. The appropriate jurisdiction has been notified, and the comment is now part of the public record. Information on the next TAC/TPPB meetings was also provided.	Jwana Sartor
3/17/2025	Public Comment Form	Safety	Bell County & City of Killeen	Coming out of Platinum Dr. turning west on Chapparral Road and before East Trimmier. There is a huge pothole that bent my rim. Had to have the rim replaced (it was undrivable). It was dark and there are no lights out on the road, the solid yellow line is faded and one the edge of the road there are no white lines and the asphalt is crumbling.	Staff thanked the citizen for their input, actively listened to their concerns, and explained that repairing potholes is a public works issue and falls outside the scope of KTMPPO; communicating roadway safety is a top priority for all of our partners and that includes a lack of lighting and crumbling asphalt. Staff also informed the citizen that there is a project planned for the stretch of road from East Trimmier to Trimmer Road, with a Letting (LET) date scheduled for 2028. Additionally, the proper jurisdictions have been informed and the comment is a matter of public	Anonymous
3/3/2025	Email	Congestion	TxDOT - Waco	The intersections at Nola Ruth Blvd at both N. and S. Central Texas Expressway are a mess, especially if you're trying to head east at the S. Central Tx Expwy & Nola Ruth Blvd. The cars are always backed up, which blocks traffic and causes major congestion.	KTMPPO staff thanked the citizen for their input and informed them that a project addressing this stretch of road is included in the MTP 2050. Additionally, the comment will be part of the public record, presented at the TAC and PB meetings, and forwarded to TxDOT Waco District and City of Nolanville staff.	Anonymous
3/1/2025	Website	Road/Highway Project	TxDOT - Brownwood	At the intersection of 281 and County Road 4016 Lampasas, Texas. TxDot started the roadwork on Hwy 281 with the entrance to our neighborhood in March 2024. After tearing up our entrance they moved the work up and down 281 while leaving our entrance in a mess and dangerous. I have made calls to TXDOT to make complaints but was told they would share my concerns to the contractors of TxDot. It has been one year and 12 accidents in the area of our entrance and still no help	KTMPPO staff thanked the citizen for their input and informed them that the comment is a matter of public record and will be presented at the TAC and PB meetings, as well as forwarded to the TxDOT Brownwood District. Following this, the public comment, along with the citizen's email address and phone number, was promptly shared with TxDOT Brownwood District staff (J.Kelly, J. Scantling, L.Tipton and G. Cedillo).	Edith Harrison
1/27/2025	Outreach Activity	ADA	Multi	Is there an ADA plan for 509 S. 9th Street, Temple Texas. Hilltop Recovery Ministries (non-profit) would like to apply for the TxDOT 2025 Transportation Alternatives grant.	KTMPPO staff shared information on potential historical considerations for ADA compliance and advised the non-profit to review the lease agreement to determine financial responsibility for necessary ADA modifications, identify required improvements, and connect with relevant city contacts. (1/25/2025)	Hilltop Recovery Ministries
1/27/2025	Outreach Activity	Safety	City of Temple	Our friend was killed and another had a serious injury when crossing the street after a funeral in December 2024. What steps is the city taking to improve pedestrian safety in this area that does not have sidewalks or crosswalks - especially since there were two deaths? Approximate Location: 1630 Martin Luther King Jr Dr. Temple, TX 76504	KTMPPO Staff contacted the appropriate jurisdiction to seek clarification on the city's efforts to improve pedestrian safety in the area. Staff learned that there are currently no projects planned for that section of MLK, however, city staff suggested contacting Zoe Grant, District 2 Concilmember. KTMPPO staff will share this information with the citizen via telephone call and forward comment to Zoe Grant. Additionally, staff encouraged the citizen to participate in the ATAC as an advocate for pedestrian safety.	Rodney Coleman

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Item #10

Director's Update



April 2, 2025

Technical Advisory Committee

Agenda Item # 10

Director's Update

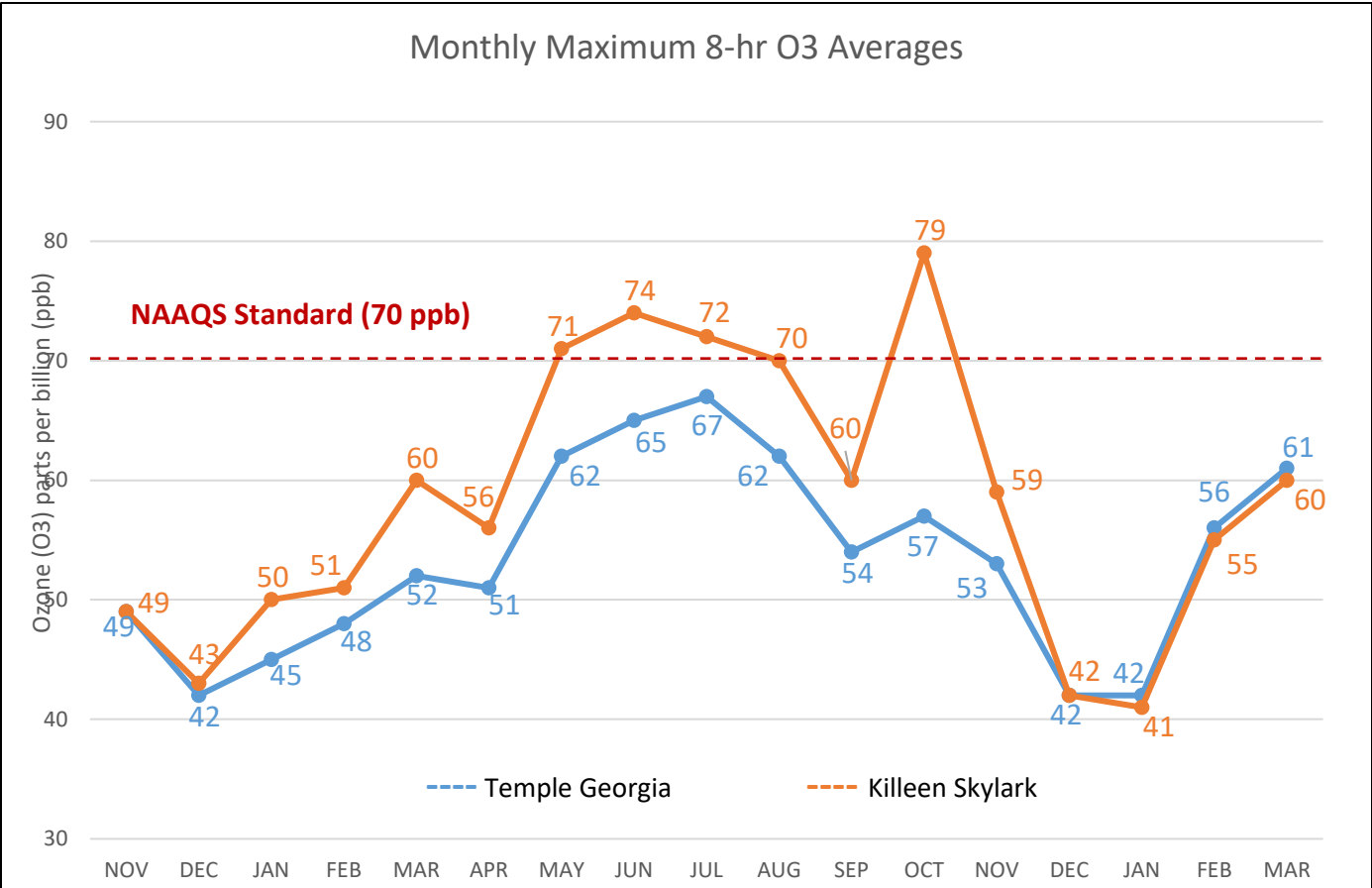
a) Listed below are the upcoming KTMPPO meetings:

Date	Meeting
April 16, 2025	Transportation Planning Policy Board
April 22, 2025	Freight Advisory Committee
May 7, 2025	Technical Advisory Committee
May 14, 2025	Active Transportation Advisory Committee
May 21, 2025	Transportation Planning Policy Board
June 4, 2025	Technical Advisory Committee
June 18, 2025	Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

c) Air Quality



Compliance with EPA Ozone				3-year average (Calculated on March 31, 2025)
Standard: 4th Highest Annual Value				
	2023	2024	2025*	
Temple	76	61	55	64
Killeen	76	71	56	68

Action Needed: No action needed; for discussion only.

KTMPO Meeting Attendance

KTMPO TPPB Meeting Attendance												
Entity	Name	Date Appointed	10/16/2024	1/22/2025	2/19/2025	3/19/2025	4/16/2025	5/21/2025	6/18/2025	7/16/2025	9/10/2025	10/15/2025
Belton	Mayor David Leigh	1/14/2020	P	M	M	M						
Copperas Cove	Councilmember Dale Treadway	2/19/2025	M	P	M	M						
Harker Heights	Mayor Michael Blomquist	5/16/2023	P	M	M	M						
Killeen	Councilmember Riakos Adams	7/25/2022	M	-	P	-						
Killeen	Councilmember Ramon Alvarez	7/25/2022	-	-	-	M						
Killeen	Councilmember Joseph Solomon	9/6/2023	-	M	-	-						
Temple	Mayor Tim Davis	8/15/2013	M	M	P	M						
Temple	Councilmember Susan Long	5/17/2018	M	P	P	P						
Temple	Councilmember Mike Pilkington	11/16/2023	M	M	M	M						
Bell County	Judge David Blackburn	3/11/2019	-	M	M	-						
Bell County #2	Commissioner Bobby Whitson	6/17/2024	M	M	-	M						
Coryell County	Judge Roger Miller	-	M	-	-	M						
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-						
TxDOT Waco District	Stan Swiatek	-	P	M	M	M						
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-	-	-	O						
HCTD	Raymond Suarez	10/25/2023	M	M	M	P						

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	-

KTMPO TAC Meeting Attendance												
Entity	Name	Date Appointed	10/2/2024	1/8/2025	2/5/2025	3/5/2025	4/2/2025	5/7/2025	6/4/2025	7/2/2025	9/3/2025	10/1/2025
Belton	Bob Van Til	10/13/2020	Meeting Cancelled/ No Quorum	M	M	M						
Copperas Cove	Bobby Lewis	11/20/2018		M	M	M						
Harker Heights	Kristina Ramirez	11/10/2020		M	P	P						
Killeen	Kent Cagle	1/14/2020		P	-	P						
Temple	Jason Deckman	3/17/2021		M	M	M						
Bell County	Bryan Neaves			-	-	-						
Coryell County	Judge Roger Miller			-	-	-						
Lampasas County	Bobby Carroll	6/28/2021		-	-	-						
HCTD	Darrell Burtner	10/23/2020		M	M	M						
Small and Rural Rep	Bert Henry	7/24/2024		M	-	-						
TxDOT Waco District	Victor Goebel	12/4/2017		M	M	-						
TxDOT Brownwood District	Jason Scantling			O	M	-						

KTMPO Contacts, Acronyms, and Terms

Transportation Planning Policy Board

City Members			
Entity	Name	Number	Email
City of Belton	Mayor David Leigh	254-933-1000	dkleigh@beltontexas.gov
City of Copperas Cove	Councilmember Dale Treadway	254-547-4221	dtreadway@copperascovetx.gov
City of Harker Heights	Mayor Michael Blomquist	254-953-5600	mblomquist@harkerheights.gov
City of Killeen	Councilmember Ramon Alvarez	254-383-7981	ralvarez@killeentexas.gov
City of Killeen	Councilmember Riakos Adams	254-290-5330	radams@killeentexas.gov
City of Killeen	Councilmember Joseph Solomon	254-501-7600	jsolomon@killeentexas.gov
City of Temple	Mayor Tim Davis	254-298-5301	tdavis@templetx.gov
City of Temple	Chair , Councilmember Susan Long	254-774-5700	wtaylor604@aol.com
City of Temple	Councilmember Mike Pilkington	254-534-1472	mpilkington@templetx.gov
Hill Country Transit	Raymond Suarez	254-933-3700	rsuarez@takethehop.com
County Members			
Bell County	Judge David Blackburn	254-933-5105	david.blackburn@bellcounty.texas.gov
Bell County	Vice Chair , Commissioner Bobby Whitson	254-933-5105	bobby.whitson@bellcounty.texas.gov
Coryell County	Judge Roger Miller	254-865-5911	countyjudge@coryellcounty.org
Lampasas County	Commissioner Bobby Carroll	512-734-1860	bobbycarroll49@yahoo.com
TxDOT Members			
Waco District	Stan Swiatek	254-867-2700	stan.swiatek@txdot.gov
Brownwood District	Greg Cedillo	325-643-0410	greg.cedillo@txdot.gov
Non-Voting Members			
Fort Cavazos	Brian Dosa	254-287-2113	brian.l.dosa.civ@army.mil
FHWA - Texas Division	Justin P. Morgan	512-536-5943	justin.morgan@dot.gov

Technical Advisory Committee

Voting Members			
Entity	Name	Number	Email
City of Belton	Bob van Til	254-933-5813	bvantil@beltontexas.gov
City of Copperas Cove	Robert Lewis	254-547-4221	rlewis@copperascovetx.gov
City of Harker Heights	Kristina Ramirez	254-953-5663	kramirez@harkerheights.gov
City of Killeen	Kent Cagle	254-501-7700	kcagle@killeentexas.gov
City of Temple	Jason Deckman	254-298-5668	bchandler@templetx.gov
Small and Rural Rep. (Salado)	Mayor Bert Henry	254-947-5060	bhenry@saladotx.gov
Bell County	Vacant	-	-
Coryell County	Judge Roger Miller	254-865-5911	countyjudge@coryellcounty.org
Lampasas County	Commissioner Bobby Carroll	512-734-1860	bobbycarroll49@yahoo.com
Hill Country Transit District	Darrell Burtner	254-933-3700	dburtner@takethehop.com
TxDOT - Waco District	Victor Goebel	254-867-2873	victor.goebel@txdot.gov
TxDOT - Brownwood District	Jason Scantling	325-643-0411	jason.scantling@txdot.gov
Non-Voting Members			
FHWA - Texas Division	Justin P. Morgan	512-536-5943	justin.morgan@dot.gov
Fort Cavazos	Brian Dosa	254-287-2113	brian.l.dosa.civ@army.mil
TxDOT - TPP	Todd Gibson	512-486-5048	todd.gibson@txdot.gov
TxDOT Bell County	Michael Yates	254-939-3778	stephen.kasberg@txdot.gov
City of Nolanville	Teresa Chandler	254-698-6335	tchandler@nolanvilletx.gov

Active Transportation Advisory Committee

Members				
Interest	Entity	Name	Number	Email
Municipality	City of Belton	Joe Dyer (Vice-Chair)	(254) 317-0687	jdyer@beltontexas.gov
Municipality	City of Copperas Cove	Jeff Stoddard	(254) 542-2719	jstoddard@copperascovetx.gov
Municipality	City of Harker Heights	Amy Atkins	(254) 953-5657	aatkins@harkerheights.gov
Municipality	VACANT	VACANT		
Municipality	City of Nolanville	Teresa Chandler	(254) 551-6622	tchandler@nolanvilletx.gov
Municipality	City of Temple	Jason Deckman	(254) 298-5668	jdeckman@templetx.gov
Fort Cavazos	Ft. Cavazos	Gene Roberts	(254) 402-9432	edward.e.roberts4.civ@army.mil
TxDOT Waco District	TxDOT Waco District	Rachael Perry	(254) 366-9513	Rachael.Perry@txdot.gov
Public Transit	HCTD	James Wickham	(254) 933-3700	jwickham@takethehop.com
County Government	VACANT	VACANT		
Cycling	Tri-City Bicycles	Chad Welch		welchc01@live.com
Cycling	Sun Country Cycling	Geary McCabe (Chair)	(254) 447-7793	geary.mccabe@gmail.com
Cycling	BS&W Cycling Club	Keller Matthews		kellbiker@gmail.com
Pedestrian	Citizen Rep.	Kara Escajeda		Kara.Escajeda@tpwd.texas.gov
Bicycle & Pedestrian Tourism	City of Gatesville	Holly Owens	(254) 290-0545	howens@gatesvilletx.com
Running Events	Barrow Brewing	KD Hill		kd@barrowbrewing.com
Pedestrian	VACANT	VACANT		
Equestrian	VACANT	VACANT		
Youth	VACANT	VACANT		
Other	VACANT	VACANT		

Freight Advisory Committee

Voting Members			
Entity	Name	Number	Email
Baca Transport LLC	Adam Nezeri	254-760-0226	bacatransportllc@gmail.com
BellTec	Kevin Shuff	1-800-242-9410	kevin.shuff@belltec.net
BNSF	Zachary Baker	817-593-4297	zachary.baker@bnsf.com
Cameron Industrial Foundation	Ginger Watkins	254-697-4970	gwatkins@cameronindustrialfoundation.com
Heart of Texas Defense Alliance	Keith Sledd	254-690-4045	keith.sledd@hotda.org
North American Strategy for Competitiveness	Tiffany Melvin	214-855-0129	tiffany@nasconetwork.com
City of Temple	Jason Deckman	254-298-5668	jdeckman@templetx.gov
Temple & Central Texas Railway	Elvar "JR" Leal	904-518-2129	Elvar.Leal@Patriotrail.com

KTMPO Staff

Position	Name	Number	Email
MPO Director	Uryan Nelson	254-770-2373	uryan.nelson@ctcog.org
Senior Planner	Kendra Coufal	254-770-2369	kendra.coufal@ctcog.org
Planner II	Anita Janke	254-770-2364	anita.janke@ctcog.org
Planner I	Callie Tullos	254-770-2376	callie.tullos@ctcog.org
Planner I	David Lopez	254-770-2363	david.lopez@ctcog.org
Planner I	Sam Agha	254-770-2387	sam.agha@ctcog.org
GIS Technician	Tane'ya Floyd	254-770-2387	tay.floyd@ctcog.org

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End of Packet
