



KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

TAC

**Technical Advisory
Committee**

Oct 1, 2025

Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, October 1, 2025

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the September 3, 2025, meeting. (pgs. 5-11). [Presenter: Uryan Nelson, KTMPO]
4. **Discussion and Action Item:** Consider recommending approval of Amendments to the FY25-28 Transportation Improvement Program (TIP) and the 2050 Metropolitan Transportation Plan (MTP.) (pgs. 12-32). [Presenter: Callie Tullos and Anita Janke, KTMPO]
5. **Discussion Item:** Regarding Amendments to the Public Engagement Plan (PEP) to reflect updated Texas Open Meetings Act requirements and other updates (pgs. 33-35). [Presenter: Anita Janke, KTMPO]
6. **Discussion Item:** Regarding an invitation to KTMPO's 50th Anniversary Celebration on October 15, 2025. (pgs. 36-37). [Presenter: Uryan Nelson, KTMPO]
7. **Discussion Item:** Regarding the FY25 Annual Project Listing (APL). (pgs. 38-41). [Presenter: Kendra Coufal, KTMPO]
8. **Discussion Item:** Regarding the FY25 Annual Performance Expenditure Report (APER). (pgs. 42-43). [Presenter: Kendra Coufal, KTMPO]
9. **Discussion Item:** Regarding the annual adoption of Safety Performance Measures (PM1). (pgs. 44-50). [Presenter: Callie Tullos and Tay Floyd, KTMPO]
10. **Discussion Item:** Regarding the annual adoption of HCTD Transit Asset Management Plan (TAMP) and Performance Measures. (pgs. 51-53). [Presenter: Kendra Coufal, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

11. **Discussion Item:** Regarding the annual adoption of HCTD Public Transportation Agency Safety Plan (PTASP) and Performance Measures. (pgs. 54-56). [Presenter: Kendra Coufal, KTMPO]
12. **Discussion Item:** Regarding TxDOT quarterly Project Status updates. (pgs. 57-58). [Presenter: Michael Yates, TxDOT and Jason Scantling, TxDOT]
13. **Discussion Item:** Regarding quarterly TIP Project Readiness updates. (pgs. 59-66). [Presenter: Uryan Nelson, KTMPO]
14. **Discussion Item:** Regarding AASHTOWare Safety Software for highway traffic safety management. (pgs. 67-68). [Presenter: David Lopez, KTMPO and Jason Deckman, City of Temple]
15. **Discussion Item:** Regarding updates to the Regional Active Transportation Plan. (pgs. 69-73). [Presenter: Anita Janke, KTMPO]
16. **Discussion Item:** Regarding an update on the FY22 and FY25 Safe Streets & Roads for All (SS4A) Grants. (pgs. 74-75). [Presenter: Callie Tullos, KTMPO]
17. **Discussion Item:** Regarding public input received through September 2025. (pgs. 76-80). [Presenter: Anita Janke, KTMPO]
18. **Director's Update:** (pgs. 81-83). [Presenter: Uryan Nelson, KTMPO]
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
19. Member comments.
20. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMPO items (No action will be taken on items discussed).
3. Adjourn.

ITEM #3

Meeting Minutes



**Killeen-Temple Metropolitan Transportation Planning Organization (KTMPO)
Technical Advisory Committee (TAC)**

Wednesday, September 3, 2025
9:30 AM

Regular Meeting

2180 North Main Street Belton, TX 76513

Representing	Member	Attended	Alternate Member Attended
City of Belton	Bob van Til	Y	
City of Copperas Cove	Robert Lewis	Y	
City of Harker Heights	Kristina Ramirez	Y	
City of Killeen	Kent Cagle	Y/A	Andrew Zagars
City of Temple	Jason Deckman	Y	
Bell County	Commissioner Bobby Whitson	Y	
Coryell County	Judge Roger Miller	Y*	
Lampasas County	Commissioner Bobby Carroll	N	
HCTD	Darrell Burtner	Y	
Small and Rural Representative	Mayor Bert Henry	N	
TxDOT – Waco	Victor Goebel, PE	Y	
TxDOT – Brownwood	Jason Scantling, PE	N	

Y= Attended Y/A= Alternate Attended N=Did not attend

*Denotes online attendance

Meeting Minutes:

1. **Call to Order:** Uryan Nelson called the meeting to order at 9:31am.
2. **Opportunity for Public Comment:** There were no public comments.
3. **Action Item:** Approve minutes from the July 2, 2025, meeting.

Robert Lewis made a motion to approve the July 2, 2025, meeting minutes, seconded by Kristina Ramirez; the motion passed unanimously.

4. **Discussion and Action Item:** Regarding recommending approval of Resolution 2025-11 proclaiming October 2025 as National Pedestrian Safety Month in the KTMPO Region.

Anita Janke reported that the National Highway Traffic Safety Administration designates October as National Pedestrian Safety Month. She noted that the transition from Walk to School Month into Pedestrian Safety Month reflects the organization's commitment to reducing traffic fatalities and improving safety. Ms. Janke further explained that the resolution places emphasis on education rather than activities.

Andrew Zagars made a motion to approve the Resolution 2025-11, seconded by Jason Deckman; the motion passed unanimously.

5. **Discussion and Action Item:** Regarding recommending approval of the KTMPO TAC and Policy Board Meeting Schedule for CY2026.

Callie Tullos provided an overview of the current year's schedule and reminded members that in 2026 no meetings will be held in August, November, or December unless a special meeting is required. She noted that TAC meetings are scheduled for the first Wednesday of each month and Policy Board meetings for the third Wednesday. Ms. Tullos also reminded members that the September Policy Board meeting will need to be rescheduled due to the AMPO conference.

Kristina Ramirez made a motion to approve the KTMPO TAC and Policy Board Meeting Schedule for CY2026, seconded by Darrell Burtner; the motion passed unanimously.

6. **Discussion and Action Item:** Regarding recommending approval of KTMPO Logo and Seal redesign.

Uryan Nelson reported that the CTCOG logo has been updated and the KTMPO logo is being revised to remain consistent. Seven design options were presented, featuring updated colors for better alignment and capitalization of the text. Members discussed each option and provided feedback, with Commissioner Whitson offering background on the Policy Board's design changes. Several members noted that including a road graphic would help reinforce KTMPO's association with transportation. The TAC discussed the logo design but chose not to take action or make a recommendation to the Policy Board.

7. **Discussion and Action Item:** Regarding recommending approval of vendor for KTMPO website redesign.

Uryan Nelson reported that staff previously amended the UPWP to include a KTMP website redesign. Since then, new ADA requirements have been issued and must be implemented by April 2026. CTCOG staff obtained quotes from two vendors—Presley Design and Golden Shovel—with Golden Shovel providing the lower cost option. Mr. Nelson requested a recommendation to present to the Policy Board, noting Golden Shovel as staff’s preferred vendor. He confirmed CTCOG and KTMP will fund their respective designs, with KTMP’s design being less than CTCOG’s. Members discussed vendor concerns, staff participation, and reviewed slides outlining Golden Shovel’s services and costs.

Kristina Ramirez made a motion to approve the vendor for the KTMP website redesign, seconded by Andrew Zagars; the motion passed unanimously.

8. **Discussion and Action Item:** Regarding recommending approval of vendor for Transportation Improvement Program (TIP) Management Software.

Uryan Nelson noted that this item was also included in the UPWP and presented two vendor options: Tetra Tech and Eco Interactive. While Eco Interactive was the lower cost option, Mr. Nelson stated that Tetra Tech would better support staff in meeting their needs. Callie Tullos provided an overview of both vendors, emphasizing that Tetra Tech could tailor services to the MPO’s specific requirements. She recommended Tetra Tech as the preferred vendor. Mr. Nelson added that Tetra Tech’s ability to customize features would benefit the MPO.

Commissioner Bobby Whitson made a motion to approve the vendor for the TIP Management Software, seconded by Kristina Ramirez; the motion passed unanimously.

9. **Discussion and Action Item:** Regarding recommending approval of solicitation for Consultant Services for MTP Project Scoring components to include Congestion Management Process (CMP), Regional Vulnerability & Resilience Framework (RVRF), Travel Demand Model demographics, and Objective Scoring.

Uryan Nelson reported that staff has completed several procurement processes, including a planning support RFP that generated a list of vendors. He explained that staff would like to issue task orders to these vendors and return to the TAC and Policy Board with recommendations on vendor selection. Mr. Nelson noted that proceeding with the task order process is optional.

Bob van Til made a motion to approve the solicitation for Consultant Services for MTP Project Scoring components, seconded by Commissioner Whitson; the

motion passed unanimously.

10. **Discussion Item:** Regarding an invitation to KTMPO’s 50th Anniversary Celebration on October 15, 2025.

David Lopez provided an update on the October 15th Celebration, noting that the event video is still in production and will be finalized and shared prior to the meeting. He added that some interviews have been completed for the video. Additional details will be shared with members before the meeting.

11. **Discussion Item:** Regarding an update on the FY2026 unified Transportation Program (UTP) Funding.

Callie Tullos presented the primary funding categories used by KTMPO—CAT 2, CAT 7, CAT 9, and CAT 10CR. She reviewed historical allocations from 2020–2025 and projected allocations for 2026–2029, noting that the packet included a 10-year allocation summary by fiscal year to illustrate long-term funding use. Uryan Nelson observed a reduction in funding that is expected to increase again in 2026–2029. Victor Goebel provided input regarding additional CAT 12 funds, clarifying that those funds remain available until another project is identified.

12. **Discussion Item:** Regarding Amendments to the FY2025-2028 TIP and 2050 Metropolitan Transportation Plan (MTP).

Callie Tullos presented the November TIP and MTP amendments, including Hill Country Transit District projects. She reviewed which projects would be deleted and which would be added, noting that the TIP highway project can now be included in the eSTIP. Ms. Tullos also provided updates on amendments being within the MTP Project Listing, one project that will move into the “FY29-34 Short Range Project Listing”, and two projects that will be placed in the “Grouped Project Listing”. The goal in moving the two projects into the “Grouped Project Listing is to reduce the number of amendments needed in the future; the funding categories will remain unchanged. Anita Janke then gave an overview of upcoming Public Comment Period and scheduled Public Meetings. In response to a question from Kristina Ramirez about all events being scheduled during working hours of the week, Ms. Janke stated that additional events could be added to increase engagement. She also noted that public participation has grown significantly over the past three years.

13. **Discussion Item:** Regarding possible updates to funding and scoring methodology.

Uryan Nelson provided an overview of the July discussion regarding potential updates to the funding scoring and methodology. At the Policy Board's request, staff researched how other MPOs handle this process. Mr. Nelson explained that changes are necessary because 10% of CAT 7 funds can no longer be allocated for transit projects without a competitive process. He noted that while staff met with NCTCOG, their structure differs significantly as NCTCOG varies greatly from KTMP in staff size and funding allocations. Mr. Nelson also explained staff met with CAMPO regarding their scoring methodology and CAMPO could be available to present their methods in a meeting or workshop to explain their process. Members discussed possible approaches to project scoring and who should be involved in the evaluation. Mr. Nelson added that in some MPOs, the TAC does not score projects; instead, a simplified checklist process is used, which could be considered as an option.

14. **Discussion Item:** Regarding an update on the ATAC Active Transportation Plan.

Anita Janke provided an overview of the Active Transportation Plan objectives. She noted challenges with the GIS digital map, including the number of layers and difficulty in identifying the exact location of comments. Ms. Janke stated that public comments are expected to be completed by February 2026 in time for ATAC's final approval. An additional round of public comments will be held from December 15, 2025, through January 12, 2026.

15. **Discussion Item:** Regarding an update on the FY22 and FY25 Safe Streets & Roads for All (SS4A) Grants.

Callie Tullos reported that the SS4A grant has been completed, with just over \$9,000 still needed for the in-kind match as of the meeting date. She thanked members for submitting their signed forms. Ms. Tullos also provided an update on the FY25 grant application, noting that staff is awaiting a response.

16. **Discussion Item:** Regarding public input received through August 2025.

Anita Janke presented a graph summarizing the 111 public comments received through recent public engagement events. She provided an overview of the comments by topic, highlighting key areas of interest and concern from the community. Ms. Janke noted that, for the first time, comments were received regarding bicycle and pedestrian issues, with two submissions in this category during this round of outreach. She emphasized the importance of this feedback, as it reflects growing public interest in active transportation and pedestrian safety.

17. **Director's Update:**

Uryan Nelson provided a brief update on upcoming meeting schedules, noting that the next Policy Board meeting is set for September 10, with elections for chair and vice chair to take place at the following meeting. He also reviewed the October meeting schedule and provided updates on AMPO and TEMPO. **Mr.** Nelson mentioned the potential need to add a Reauthorization item to the TPPB agenda, explaining that depending on the submission deadline, **Policy Board** may be asked to either ratify or approve it. He also reported on the USDOT SAFEROADS initiative, noting that a 60-day memo was sent to all states to identify roadway segments needing safety projects. Texas identified 25 roadway segments based on multiple factors. Mr. Nelson also shared the maximum ozone air quality readings for August, which were 59 parts per billion (ppb) at the Temple station and 59 ppb at the Killeen station.

18. **Member Comments:**

No member comments.

19. **Adjourn:** The meeting adjourned at 10:49am.

These meeting minutes were approved by TAC at their meeting on _____.

Uryan Nelson, KTMOPO Director

ITEM #4

FY25-28 TIP and 2050 MTP
Amendments

Amendments to the FY25-28 TIP and 2050 MTP for the November STIP Revision

Background

The [Transportation Improvement Program \(TIP\)](#) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

The [Metropolitan Transportation Plan \(MTP\)](#) is the 25-year long range planning document for KTMPO. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Amendments

The following projects are undergoing formal amendments:

- HCTD Transit Projects
 - Deleting 4 projects (non-revenue support vehicles, revenue rolling stock), adding 4 projects (safety security system, bus facility rehab/improvements, shop equipment)
- H40-03c- FM 3481 @ Chaparral Road (Phase 3A)
 - Add new TIP Project
- B50-09 - Belton NEVI Project
 - Add new TIP Project
 - Belton Loop 121 Electric Charging Stations - Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.

The following projects are undergoing administrative amendments:

- K45-03 - W Rancier Ave
 - Move project to grouped project list
- T15-06k - H35 - IH14 to SL 363 (Preliminary Engineering)
 - Move project to grouped project list
- C50-04d - BUS 190 Phase 4
 - Adjust let date to align the project with the 2026 UTP

A formal amendment makes major changes that must go out for public review and comment, while an administrative amendment makes only minor corrections that do not alter project intent or scope and do not require public review or comment. A summary of survey responses is included in packet.

FY2025-2028 TIP and 2050 MTP Plan Adoption Schedule

Date	Activity
August 15, 2025	Deadline to receive Amendments to the FY2025-2028 TIP and 2050 MTP
September 15-29, 2025	Public Comment Period
September 15-29, 2025	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, FY25-28 TIP and 2050 MTP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday September 29, 2025, to be included in the official record of public meeting.
September 19, 2025 11:00 AM – 1:00 PM	Meet-and-Greet / Open House Style – In Person Copperas Cove Public Library 501 S Main St, Copperas Cove, TX 76522
September 22, 2025 6:00 PM – 8:00 PM	Formal Meeting Followed by Open House – In Person Harker Heights Activity Center, Room A 400 Indian Trail Harker Heights, TX 76548
September 23, 2025 8:00 AM – 1:00 PM	Meet-and-Greet / Open House Style – In Person Cadence Bank Center , Senior Citizen Expo 301 W. Loop 121 Belton, TX 76513
September 25, 2025 11:30 AM – 1:00 PM	Cancelled Due to Technical Difficulties Virtual Meeting : Join from your computer, tablet, or smartphone. https://meet.goto.com/938515829 <i>Get the app now and be ready when your first meeting starts:</i> https://meet.goto.com/install You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829
October 1, 2025	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
October 15, 2025	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
October 6-31, 2025	Staff submit Amendments into the eSTIP

Action Needed: Consider recommending approval of Amendments to the FY25-28 TIP and 2050 MTP.

FY25-28 TIP & 2050 MTP Amendments												
MPO ID	CSJ	Project Name	Project Limits	Project Description	Amendment	Let Date	Funding Category	Total Cost	Federal	State	Local	Local Contribution
HCTD Transit Project, Operations and Capital				Remove 4 projects and add 4 projects	Remove 4 TIP projects and add 4 new TIP projects	-	-	-	-	-	-	-
H40-03c	3409-01-011	FM 3481 @ Chaparral Road (Phase 3A)	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	Add new TIP Project	2028	2M, 3LC	\$ 6,678,325	\$ 4,542,660	\$ 1,135,665	\$0	\$1,000,000
B50-09	5000-00-271	Belton NEVI Project	308 W Loop 121, Belton, TX 76513	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	Add new TIP Project	2026	10NEVI	\$ 735,478	\$ 588,383	\$ 147,096	\$0	\$0

FY25-28 TIP & 2050 MTP Administrative Amendments												
MPO ID	CSJ	Project Name	Project Limits	Project Description	Amendment	Let Date	Funding Category	Total Cost	Federal	State	Local	Local Contribution
K45-03	5000-00-916 0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to N. 38th Street (SH 439)	Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.	Move project to grouped project list	2027	10 CR	\$ 3,240,000	\$ 2,592,000	\$0	\$648,000	\$0
T15-06k	0015-14-109	IH35 - IH14 to SL 363 (Preliminary Engineering)	From IH 14 to SL 363	This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. This funding is for the Preliminary Engineering component of the project.	Move project to grouped project list	2025	10	\$ 18,750,000	\$15,000,000	\$3,750,000	\$0	\$0
C50-04d	0231-02-070	BUS 190 Phase 4	Robertson Ave to E Ave D	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	Let date change	2029	2M	\$ 10,133,000	\$8,106,400	\$2,026,600	\$0	\$0

Possible FY25-28 TIP and 2050 MTP Amendments												
MPO ID	CSJ	Project Name	Project Limits	Project Description	Amendment	Let Date	Funding Category	Total Cost	Federal	State	Local	Local Contribution
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.	Possible funding increase request	2026	7	\$ 2,100,000	\$ 1,680,000	\$0	\$ 420,000	\$0

HCTD Transit Projects

- Delete four projects
- Add four projects

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$119,693
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$119,693
Project Phase	Purchasing		
Brief Project Description	Non-revenue support vehicles (Temple)	Total Project Cost	\$119,693
		Trans. Dev. Credits to be Requested	23,939
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	0

Temple FY23 5339 \$119,693

REQUESTED REVISIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
Sec 5309 ID Number	NA	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$88,085
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Safety/Security System (Temple UZA)	Fiscal Year Cost	\$88,085
Sec 5309 ID Number	NA	Total Project Cost	\$88,085
Amendment Date & Action		Trans. Dev. Credits to be Requested	17,617
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,608
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Bus Facility Rehab/Improvements (Temple UZA)	Fiscal Year Cost	\$31,608
Sec 5309 ID Number	NA	Total Project Cost	\$31,608
Amendment Date & Action		Trans. Dev. Credits to be Requested	6,322
		Trans. Dev. Credits Awarded (Date & Amount)	0

Modification revises planned projects

-100.00% project level federal change

100.00% project level federal change

100.00% project level federal change

Temple FY23 5339 \$ 119,693

0.00% overall federal change

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$102,307
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Non-revenue support vehicles (Temple)	Fiscal Year Cost	\$102,307
Sec 5309 ID Number	NA	Total Project Cost	\$102,307
Amendment Date & Action		Trans. Dev. Credits to be Requested	20,462
		Trans. Dev. Credits Awarded (Date & Amount)	0

Temple FY24 5339 \$102,307

REQUESTED REVISIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
Sec 5309 ID Number	NA	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$102,307
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Bus Facility Rehab/Improvements (Temple UZA)	Fiscal Year Cost	\$102,307
Sec 5309 ID Number	NA	Total Project Cost	\$102,307
Amendment Date & Action		Trans. Dev. Credits to be Requested	20,462
		Trans. Dev. Credits Awarded (Date & Amount)	0

Modification revises planned projects

-100.00% project level federal change

100.00% project level federal change

Temple FY24 5339 \$102,307

0% overall federal change

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$209,672
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2025	Fiscal Year Cost	\$209,672
Project Phase	Purchasing		
		Total Project Cost	\$209,672
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	41,934
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,297
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2025	Fiscal Year Cost	\$23,297
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$23,297
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	4,659
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

Killeen FY25 5339 \$232,969

REQUESTED REVISIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
Sec 5309 ID Number	NA	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
Sec 5309 ID Number	NA	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$241,136
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Miscellaneous support and shop equipment (Killeen UZA)	Fiscal Year Cost	\$241,136
Sec 5309 ID Number	NA	Total Project Cost	\$241,136
Amendment Date & Action		Trans. Dev. Credits to be Requested	48,227
		Trans. Dev. Credits Awarded (Date & Amount)	0

Modification trues up to actual FY25 5339 apportionment and revises planned projects

-100.00% project level federal change

-100.00% project level federal change

100.00% project level federal change

Killeen FY25 5339 Actual Apportionment \$241,136

4% overall federal change

H40-03c: FM 3481 @ Chaparral Road (Phase 3A)

Add new TIP Project

**KTMPO Short Range
TIP/UTP Funded (FY25-28 TIP)**

Category 2: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	3	\$ 127,975,830	2026	2M, 4U
H40-03c	3409-01-011	FM 3481 @ Chaparral Road (Phase 3A)	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	27	\$ 6,678,325	2028	2M, 3LC
W40-04b	2502-01-024	Loop 121 Phase 2	US 190/IH 14 to IH35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side.	6	\$ 32,480,000	2028	2M

Category 7: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	\$ 2,354,957	2025	7

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	3409-01-011	FM 3481	2028	C	Harker Heights	Harker Heights	\$6,678,325
LIMITS FROM:	0.3 mi N of Chaparral Road					REVISION DATE:	25-Nov	
LIMITS TO:	0.3 mi S of Chaparral road					MPO ID:	H40-03c	
DESCRIPTION:	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.					FUNDING CATEGORY:	2M,3LC	
						PROJECT HISTORY:		
REMARKS:	Chaparral Road Phase 3A							
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:	\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$135,000							
CONSTRUCTION:	\$6,678,325	\$6,678,325	2M	\$4,542,660	\$1,135,665	\$0	\$0	\$5,678,325
CONSTRUCTION ENGINEERING:	\$0		3LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
CONTINGENCIES:	\$0		TOTAL	\$4,542,660	\$1,135,665	\$0	\$1,000,000	\$6,678,325
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$6,678,325							

PROJECT NAME:

FM 3481 @ Chaparral
Road (Phase 3A)

PROJECT ID:

H40-03c

LIMITS FROM:

0.3 mi N of Chaparral
Road

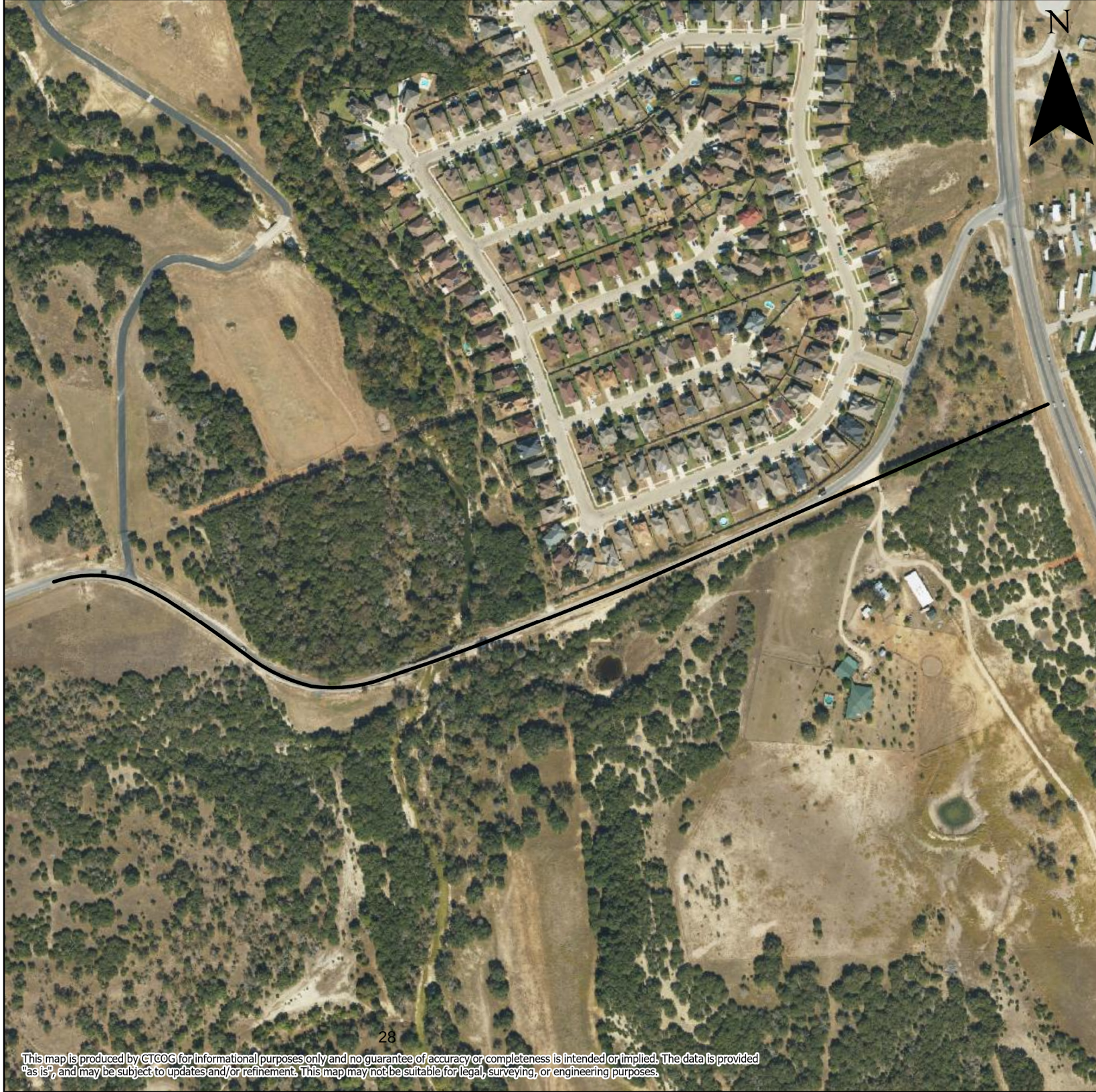
LIMITS FROM:

0.3 mi S of Chaparral Road

Construct new
signalized intersection
on FM 3481
approximately 0.12 mi S
of existing intersection.
Realign Chaparral Road,
construct an
approximate 20'
retaining wall, and
widen to 2-lanes with a
turn lane at the FM
3481 intersection.

Legend

— Current Project



B50-09: Belton NEVI Project

Add new TIP Project

Other: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
B50-09	5000-00-271	Belton NEVI Project	308 W Loop 121, Belton, TX 76513	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	N/A	\$ 735,478	2026	10 NEVI
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements, Phase 1	0.15 mi S of Ave U to 0.15 N of Ave U	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	5	\$ 8,370,000	2026	10, 3LC

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	5000-00-271		2026	C	Belton	Red E Charging LLC	\$735,478
LIMITS FROM: 308 W Loop 121, Belton, TX 76513						REVISION DATE:	Nov-25	
LIMITS TO:						MPO ID:	B50-09	
DESCRIPTION: Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.						FUNDING CATEGORY:	10 NEVI	
						PROJECT HISTORY:		
REMARKS: NEVI - Belton Study Area						TxDOT selected NEVI project		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			10	\$588,383	\$147,096	\$0	\$0 \$735,478
CONSTRUCTION:	\$735,478	\$735,478			\$0	\$0	\$0	\$0 \$0
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$588,383	\$147,096	\$0	\$0 \$735,478
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$735,478							

PROJECT NAME:

Belton NEVI Project

PROJECT ID:

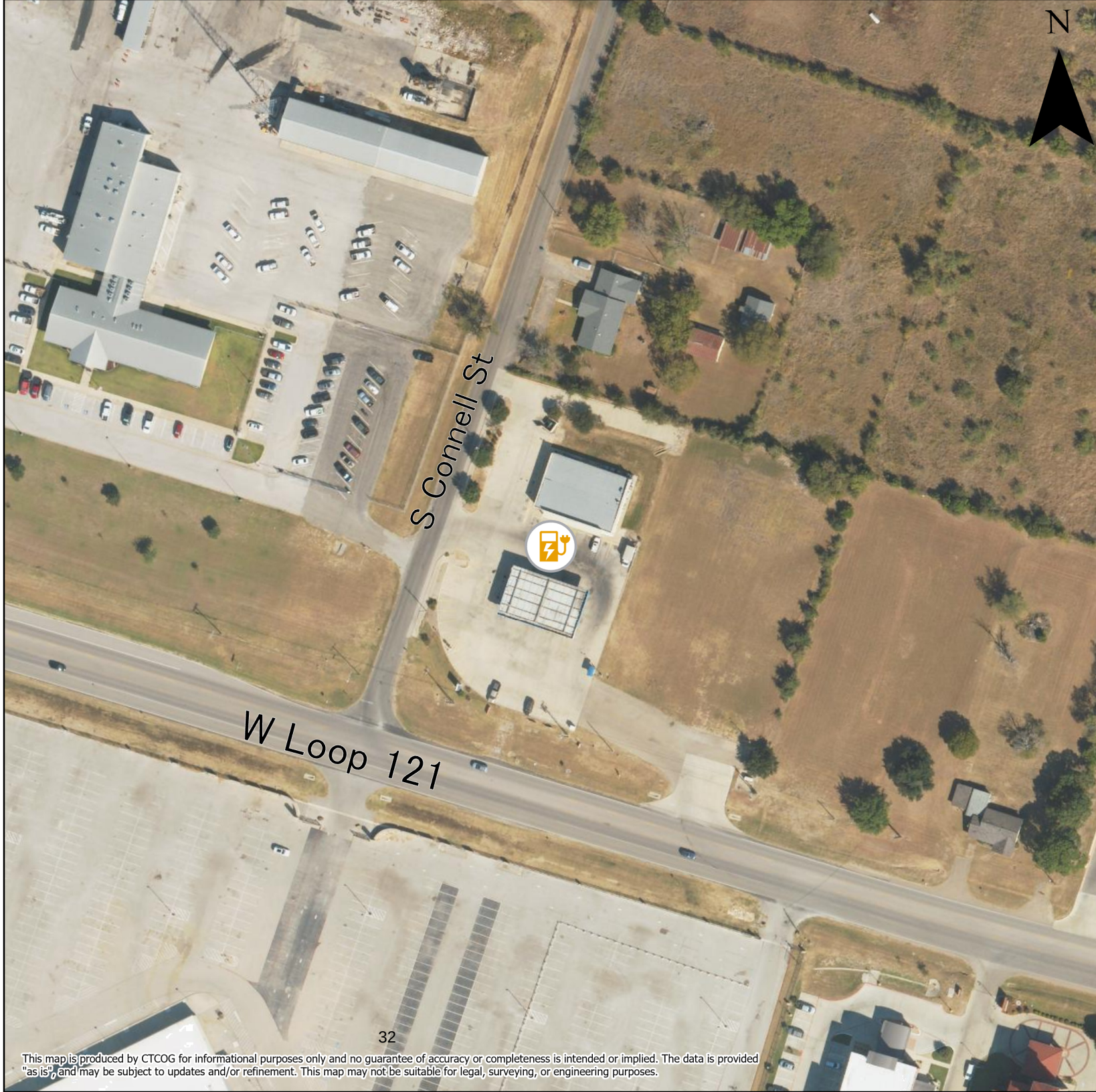
B50-09

LIMITS:

308 W Loop 121, Belton,
TX 76513

Install 4 Direct Current
Fast Charge ports along
the Electric Alt Fuel
Corridors plus 5 years of
Operations and
Maintenance.

Legend



ITEM #5

Public Engagement Plan Amendments

Amendments to the Public Engagement Plan (PEP) to Reflect Updated Open Meetings Act Requirements and Other Updates

Background

Throughout 2023, in accordance with 23 Code of Federal Regulations (CFR) 450.316, KTMPO redeveloped their collaborative and comprehensive Public Engagement Plan (PEP), involving the public and stakeholder communities. The Plan underwent a 45-day public review and comment period and was approved by the Transportation Planning Policy Board in February 2024. The PEP outlines strategies to involve the community, stakeholders, and other interested parties in the transportation planning decision-making process with a goal to ensure that transportation projects and policies are transparent, community-focused, and reflective of the public's needs and values.

KTMPO's PEP is reviewed every three years, updated as needed, and evaluated for effectiveness through objective measures and subjective observations.

A formal amendment implements major changes that must go out for public review and comment, whereas an administrative amendment involves only minor corrections that do not alter project intent or scope and do not require public review or comment.

Amendments

Section 551.043 of the [Texas Open Meetings Act \(OMA\)](#), states, "The notice of a meeting of a governmental body must be posted in a place readily accessible to the general public at all times for at least *three business days* (excluding weekends and holidays) before the scheduled date of the meeting." This new requirement, effective September 1, 2025, replaced the previous *72-hour rule*. Notice must be posted in a location readily accessible to the public. KTMPO incorporates this requirement into website postings, notices filed with the Secretary of State's office, and at physical locations like county courthouses.

KTMPO is amending the PEP to include the following amendment:

- Notice of public meeting must be posted for at least 3 business days
- Additionally, although we already do the below tasks, to go above and beyond and ensure stronger alignment with TxDOT's [Strategic Public Engagement Guidance \(SPEG\)](#), other possible amendments to the PEP include:
 - Using the TxDOT SPEG one-page checklist in early planning to minimize participation barriers, including accessibility, language, cultural or personal considerations, obligations, skills or education, and potential misunderstandings of the project.
 - Provide a narrative in the Public Engagement Summary describing the actions taken and explaining how engagement decisions were made
 - Limited English Proficiency (LEP)
 - Using accessible formats for printed materials, digital content and the spoken word
 - Having translation services available
 - Develop partnerships with Spanish-language organizations to amplify messages

October 1, 2025

Technical Advisory Committee

Agenda Item # 5

Public Engagement Plan Amendment Schedule

Date	Activity
October 27 – December 15, 2025	45-day Public Comment Period
October 27 – December 15, 2025	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, Public Engagement Plan P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday December 15, 2025 to be included in the official record of public meeting.
<i>Staff are coordinating with the facility to confirm availability. Location is subject to change.</i>	Meet-and-Greet / Open House Style – In Person Helping Hands Ministry Neighborhood Food Pantry 2210 Holland Road Belton, TX 76513
<i>Staff are coordinating with the facility to confirm availability. Location is subject to change.</i>	Formal Meeting Followed by Open House – In Person Copperas Cove Public Library 501 South Main Street Copperas Cove, TX 76522
November 21, 2025 5:00 PM – 8:00 PM	Meet-and-Greet / Open House Style – In Person Flannels, Paws & Brews Festival Nolanville City Hall 101 N 5th Street Nolanville, TX 76559
November 25, 2025 11:30 AM – 1:00 PM	Virtual Meeting Join from your computer, tablet, or smartphone. https://meet.goto.com/938515829 Get the app now and be ready when your first meeting starts: https://meet.goto.com/install You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829
January 7, 2026	TAC considers recommending approval of proposed amendments to the Public Engagement Plan, contingent upon any public comments received during the public comment period.
January 21, 2026	TPPB considers approval of proposed amendments to the Public Engagement Plan, contingent upon any public comments received during the public comment period.

Action Needed: No action needed; for discussion only.

ITEM #6

KTMPO 50th Anniversary
Celebration

Invitation to KTMPO's 50th Anniversary Celebration

Please join us as KTMPO celebrates 50 Years of Transportation Planning during the Policy Board meeting on October 15, 2025.

We will take a look back at the organization's role in making the region's transportation system what it is today and look ahead to the future and what the next half-century might bring.



Action Needed: No action needed; for discussion only.

ITEM #7

FY25 Annual Project Listing

FY25 Annual Project Listing (APL)

Background

The [Fixing America's Surface Transportation \(FAST\) Act](#) legislation, enacted in 2015, established an annual requirement, found in 23 CFR 450.334, for MPOs to publish a list of projects for which federal funds have been obligated within the metropolitan planning area in the most recent Federal Fiscal Year, which runs from October 1st to September 30th. This list of projects is known as the Annual Project Listing (APL). Obligation is the federal government's commitment to provide a specific amount of money for specific work on projects such as highway, transit, bike & pedestrian, and grouped (maintenance, bridge, etc.) projects. The listing is developed cooperatively by the State, public transportation operators, and MPOs within a metropolitan planning area and is intended to help illustrate the federal role in providing transportation services and facilities, and to increase transparency in the planning process.

In coordination with TxDOT and HCTD, KTMPO has begun compiling a preliminary list of projects completed in FY25. Once the list has been completed, Staff will present to TAC and TPPB for review along with a Resolution affirming the list of projects. The APL and Resolution is submitted to TxDOT for review and then FHWA for final review and approval.

Action Needed: No action needed; for discussion only.

October 1, 2025

Technical Advisory Committee

Agenda Item # 7

Roadway, Livability, & Grouped Projects

Month of PROJECT ESTIMATED	CONTROLLING PROJECT ID	CONTROL SECTION	LET SCHEDULE FISCAL	HIGHWAY	COUNTY	LIMITS FROM	LIMITS TO	PROJECT DESCRIPTION	PROJECT STAGE	LET TYPE DESCRIPTION	FUNDING CATEGORY	AUTHORIZED AMOUNT
LET DATE	(CCSJ)	JOB (CSJ)	YEAR									
24-Nov	0231-02-069	0231-02-069	2025	BU 190E	Coryell	0.10 Mi W of FM 1113	0.10 Mi E of FM 1113	Install Raised Median	Construction	Statewide Let	8	\$315,605
24-Nov	0231-02-069	0231-02-069	2025	BU 190E	Coryell	0.10 Mi W of FM 1113	0.10 Mi E of FM 1113	Install Raised Median	Construction	Statewide Let	3	\$26,729
25-Jan	0909-36-188	0909-36-188	2025	PROFESSOR POWELL BLVD	Bell	Robinson St.	N. Evie St., south to E. Bell St.	Construct approx. 2,050 linear ft. of 6 ft. wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps & signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to	Construction	Local Agency Let	9	\$518,264
25-Jan	0909-36-188	0909-36-188	2025	PROFESSOR POWELL BLVD	Bell	Robinson St.	N. Evie St., south to E. Bell St.	Construct approx. 2,050 linear ft. of 6 ft. wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps & signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to	Construction	Local Agency Let	3	\$1
25-Jan	2057-01-014	2057-01-014	2025	FS 439	Bell	@ US 190	@ US 190	Landscape & irrigation under IH 14 Bridge	Construction	Statewide Let	10	\$133,838
25-Jan	2057-01-014	2057-01-014	2025	FS 439	Bell	@ US 190	@ US 190	Landscape & irrigation under IH 14 Bridge	Construction	Statewide Let	10	\$25,000
25-May	0836-02-079	0836-02-079	2025	SH 195	Bell	.7 Mi S of FM 2670	Williamson County Line	Install median barrier	Construction	Statewide Let	8	\$3,549,321
25-May	0836-02-079	0836-02-079	2025	SH 195	Bell	.7 Mi S of FM 2670	Williamson County Line	Install median barrier	Construction	Statewide Let	1	\$3,078,561
25-Jun	0231-03-155	0231-03-155	2025	IH 14	Bell	SS172	Jasper Drive	Safety Lighting	Letting	Statewide Let	8	\$2,859,824
25-Jun	0231-03-155	0231-03-155	2025	IH 14	Bell	SS172	Jasper Drive	Safety Lighting	Letting	Statewide Let	11	\$429,582
25-Sep	0320-01-074	0320-01-074	2026	SS 290	Bell	0.15 mi N of AVENUE U	0.15 mi S of AVENUE U	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lightning, sidewalks,	PS&E	Local Agency Let	3	\$2,120,000
25-Sep	0320-01-074	0320-01-074	2026	SS 290	Bell	0.15 mi N of AVENUE U	0.15 mi S of AVENUE U	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lightning, sidewalks,	PS&E	Local Agency Let	10	\$6,250,000
25-Sep	0386-04-014	1201-04-021	2026	FM 487	Bell	SH 95	Milam C/L	SEAL COAT	Construction	Statewide Let	1	\$478,556
25-Sep	0386-04-014	2136-01-023	2026	FM 2268	Bell	IH 35 NBFR	FM 1123	Seal Coat	Construction	Statewide Let	1	\$471,484
25-Sep	0386-04-014	2870-01-011	2026	FM 2843	Bell	Williamson C/L	IH 35	SEAL COAT	Construction	Statewide Let	1	\$578,760
25-Sep	0909-36-187	0909-36-187	2026	Various	Bell	FM 2484	W. Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd. from FM 2484 to W Village Rd	Ready to Let	Local Agency Let	3	\$57,237
25-Sep	0909-36-187	0909-36-187	2026	Various	Bell	FM 2484	W. Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd. from FM 2484 to W Village Rd	Ready to Let	Local Agency Let	10	\$615,668
25-Sep	3623-01-004	3623-01-004	2026	SH 9	Coryell	Old Georgetown Road	BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Road.	Construction	Statewide Let	3	\$10,308,878
25-Sep	3623-01-004	3623-01-004	2026	SH 9	Coryell	Old Georgetown Road	BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Road.	Construction	Statewide Let	2	\$3,000,000

Transit Projects

Killeen UZA	FFY22 Apportionment	Section 5307	TX-2025-026	\$ 2,737,245
			Operating Assistance	\$ 1,422,693
			Complimentary ADA Paratransit Service	\$ 547,449
			Preventive Maintenance	\$ 767,103
Killeen UZA	FFY23 Apportionment	Section 5307	TX-2025-088	\$ 2,791,784
			Operating Assistance	\$ 2,032,677
			Preventive Maintenance	\$ 727,369
Killeen UZA	FFY23 Apportionment	Section 5310	TX-2025-098	\$ 228,286
			Elderly & Disabled Operations	\$ 102,728
			Microtransit Software	\$ 125,558
Killeen UZA	FFY21 Apportionment	CAT 7/STBG Transf	TX-2025-103	\$ 996,614
			Purchase replacement rolling stock	\$ 505,744
			Purchase expansion rolling stock	\$ 490,870
Killeen UZA	FFY22 Apportionment	Section 5339	TX-2025-086	\$ 213,323
			Purchase replacement rolling stock	\$ 213,323
			TOTAL KILLEEN UZA OBLIGATED IN 2025	\$ 6,967,252
Temple UZA	FFY22 Apportionment	Section 5307	TX-2025-024	\$ 841,629
			Operating Assistance	\$ 370,001
			Complimentary ADA Paratransit Service	\$ 168,325
			Preventive Maintenance	\$ 303,303
Temple UZA	FFY23 Apportionment	Section 5307	TX-2025-100	\$ 1,940,409
			Operating Assistance	\$ 1,492,091
			Preventive Maintenance	\$ 448,318
Temple UZA	FFY21 Apportionment	CAT 7/STBG Transf	TX-2025-103	\$ 887,352
			Purchase replacement rolling stock	\$ 887,352
Temple UZA	FFY22 Apportionment	Section 5339	TX-2025-087	\$ 116,176
			Purchase replacement rolling stock	\$ 116,176
			TOTAL TEMPLE UZA OBLIGATED IN 2025	\$ 3,785,566
			TOTAL URBAN FUNDS OBLIGATED IN 2025	\$ 10,752,818

ITEM #8

FY25 Annual Performance Expenditure Report

FY25 Annual Performance Expenditure Report (APER)

Background

The [Transportation Equity Act for the 21st Century \(TEA-21\)](#) legislation, enacted in 2002, established an annual requirement, found in 23 CFR 420, for MPOs to generate a report of expenses funded through FHWA Planning Funds, listing all activities performed by staff and other planning tasks budgeted in the Unified Planning Work Program (UPWP) in the most recent Federal Fiscal Year, which runs from October 1st to September 30th. This expense report is known as the Annual Performance Expenditure Report (APER) and is developed cooperatively by the State, public transportation operators, and MPOs within a metropolitan planning area to monitor activity performance, ensure funds are appropriately expended, and increase transparency in the planning process. The draft APER is submitted to TxDOT for review and then FHWA for final review and approval.

In coordination with TxDOT and HCTD, KTMP has begun compiling a preliminary list of expenses incurred in FY25. Once the report has been completed, Staff will present to TAC and TPPB for review along with a Resolution affirming the list of expenses. The APER and Resolution is submitted to TxDOT for review and then FHWA for final review and approval.

Action Needed: No action needed; for discussion only.

ITEM #9

Annual Adoption of Safety
Performance Measures

FY2026 Safety Performance Measures (PM1)

Background

The [Fixing America's Surface Transportation \(FAST\) Act](#) requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Safety Performance Rule

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Crash Records Information System (CRIS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include:

- number of fatalities,
- fatalities per million miles traveled,
- number of serious injuries,
- serious injuries per million vehicle miles traveled, and
- number of non-motorized fatalities and non-motorized serious injuries.

Between 2018 and 2023 the KT MPO Policy Board annually approved support of TxDOT's statewide safety performance targets. In 2024, discussions began about the adoption of KT MPO region-specific safety targets, marking the inaugural year KT MPO's safety targets vary from TxDOT. In January 2024 and 2025, the Policy Board adopted a goal of zero motor vehicle fatalities and a 25% decrease in serious injuries by the year 2050.

Metropolitan Planning Organizations are required to adopt PM1 Safety Targets for the MPO area no more than 180 days after receipt of TxDOT's statewide safety performance targets.

October 1, 2025

Technical Advisory Committee

Agenda Item # 9

Staff recommends the TPPB adopt the following targets:

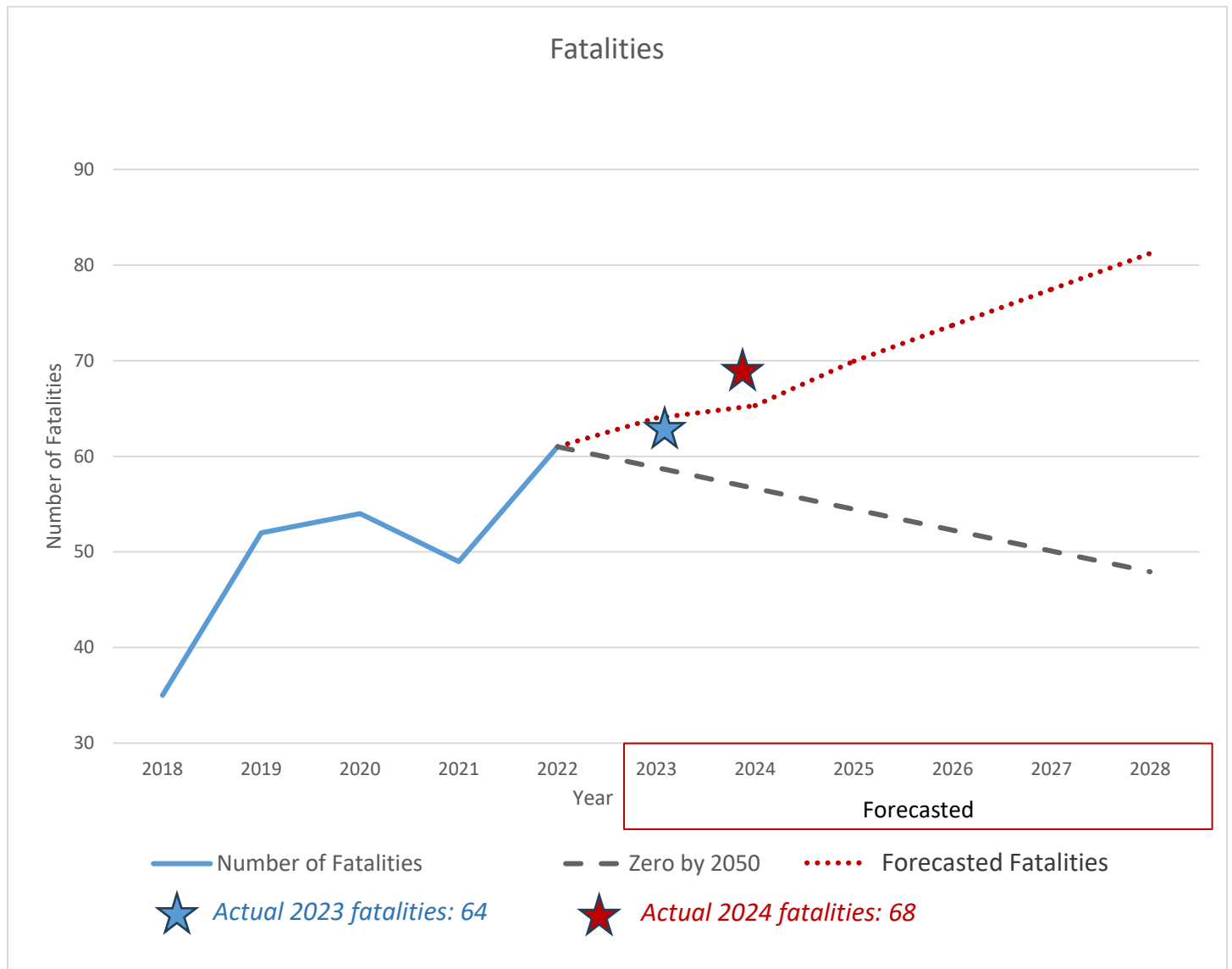
- Traffic Fatalities: Zero deaths by 2050 model, a target reduction number of 52 fatalities.
- Serious Injuries: 25% reduction, a target reduction number of 310 serious injuries.
- Number of Non-Motorized Fatalities and Serious Injuries: Zero deaths by 2050 model, a target reduction number of 31 fatalities.

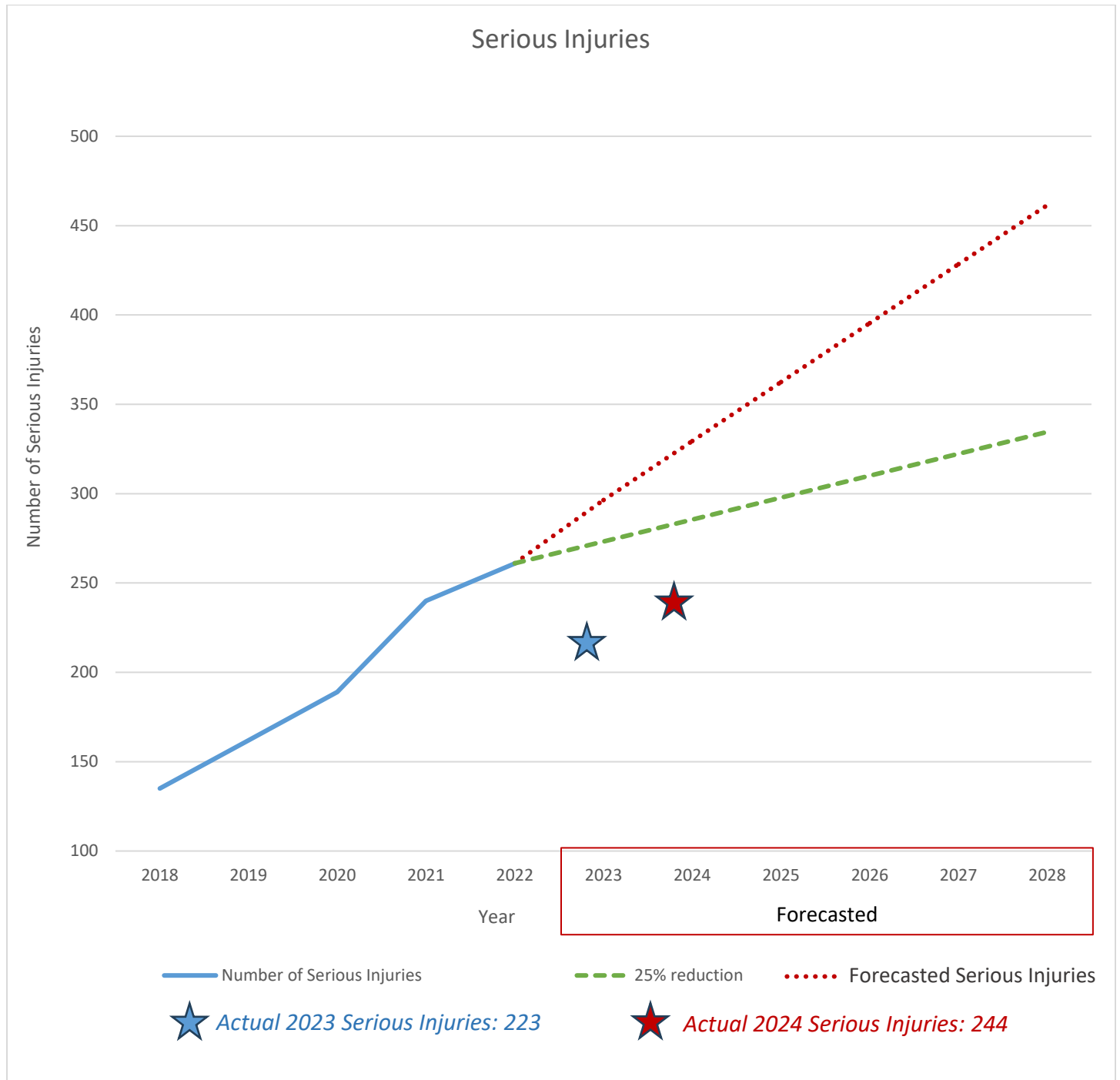
Historical Crash Data

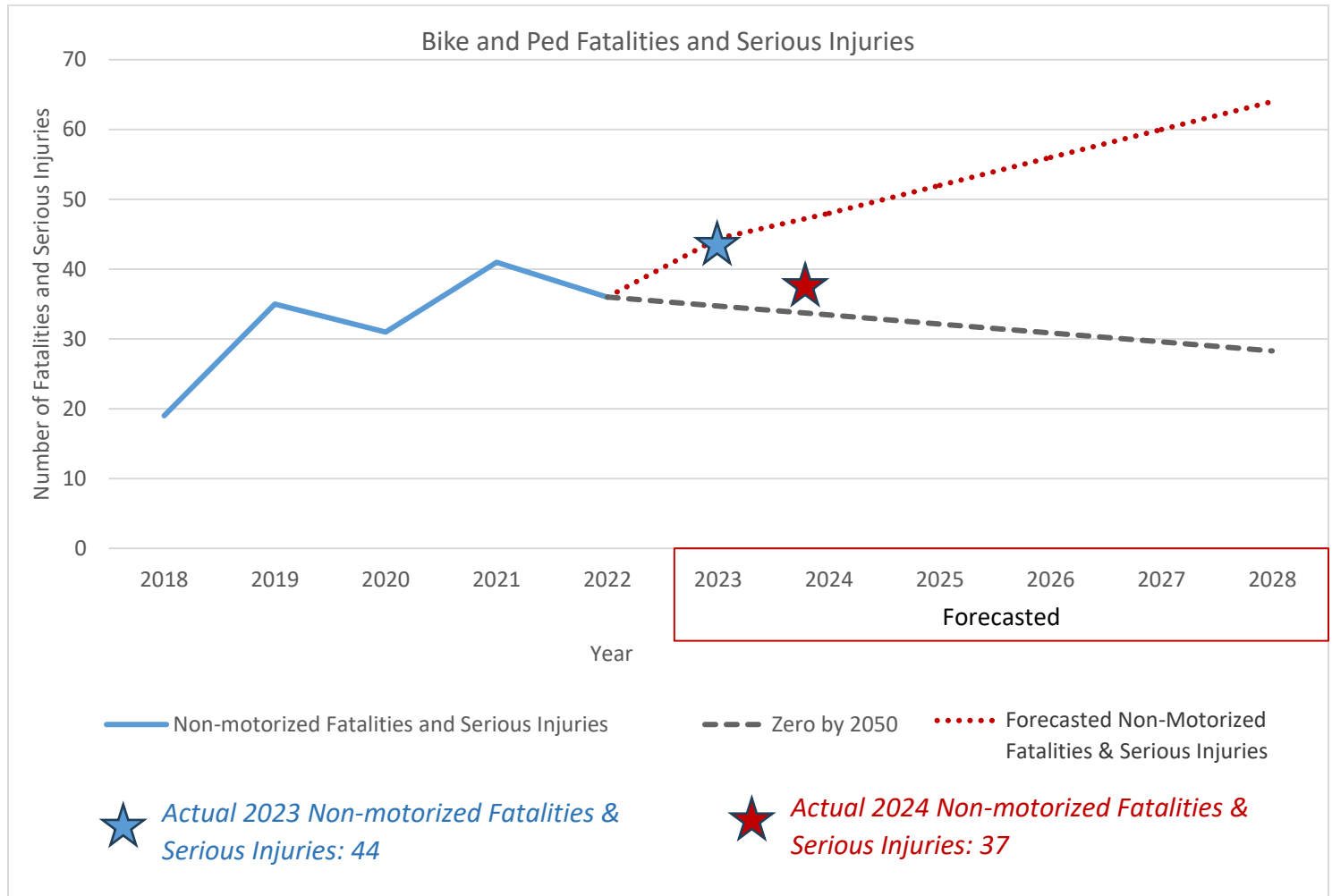
Year	2018	2019	2020	2021	2022	2023	2024
Number of Fatalities	35	52	54	49	61	64	68
Number of Serious Injuries	135	162	189	240	261	223	244
Number of Non-Motorized Fatalities & Serious Injuries	19	35	31	41	36	44	37

Safety (PM1) Targets

Performance Measure Areas:	2025 Targets	2026 Targets
Number of Traffic Fatalities	54	52
Number of Serious Injuries	298	310
Fatalities per 100 million Vehicle Miles Traveled (VMT)	1.38	1.34
Serious Injuries per 100 million VMT	7.63	7.93
Number of Non-Motorized Fatalities and Serious Injuries	32	31







FY2026 Safety Performance Measures (PM1) Adoption Schedule

Date	Activity
October 1, 2025	TAC discussion regarding Safety Performance (PM1) targets for FY2026.
October 15, 2025	TPPB discussion regarding Safety Performance (PM1) targets for FY2026.
January 7, 2026	TAC recommends approval of Resolution supporting Safety Performance (PM1) targets for FY2026.
January 21, 2025	TPPB approves Resolution supporting Safety Performance (PM1) targets for FY2026.

Action Needed: No action needed; for discussion only.

ITEM #10

Annual Adoption of HCTD TAMP
and Performance Measures

FY2026 HCTD Transit Asset Management Plan (TAMP) and Performance Measures

Background

The [Fixing America's Surface Transportation \(FAST\) Act](#) requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Transit Asset Management Plan and Performance Rule

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) prepares its TAMP by January 1st of each year. Metropolitan Planning Organizations are required to adopt Transit Asset Management Plan and Performance Targets for the MPO area no more than 180 days (or by June 30th) after receipt of TAMP from their public transportation providers.

KTMPO initially adopted Hill Country Transit District (HCTD) State of Good Repair performance targets and objectives for urban and rural systems as the MPO performance targets for the region on June 21, 2017 as required under Federal Transit Administration's (FTA) Transit Asset Management (TAM) Final Rule.

Over the years, KTMPO has continued to annually adopt HCTD State of Good Repair performance targets as the MPO targets for the region.

In preparation for the FY26 annual target setting requirements, KTMPO has begun coordination efforts with HCTD. Once the final TAMP is completed, the adoption of these performance measures will be captured in a Resolution declaring the Urban and Rural system targets for the region.

**FY2026 Transit Asset Management Plan (TAMP) and
Performance Measures Adoption Schedule**

Date	Activity
September 2025	KTMPO begins coordination efforts with HCTD on Annual TAMP and Performance Measures for FY2026.
October 1, 2025	TAC discussion regarding Annual TAMP and Performance Measures for FY2026.
October 15, 2025	TPPB discussion regarding Annual TAMP and Performance Measures for FY2026.
January 1, 2026	HCTD completion and submission of Annual TAMP and Performance Measures for FY2026.
January 7, 2026	TAC recommends approval of Resolution supporting Annual TAMP and Performance Measures for FY2026.
January 21, 2026	TPPB approves Resolution supporting Annual TAMP and Performance Measures for FY2026.
June 30, 2026	KTMPO deadline to adopt Annual TAMP and Performance Measures for FY2026.

Action Needed: No action needed; for discussion only.

ITEM #11

Annual Adoption of HCTD PTASP
and Performance Measures

FY2026 HCTD Public Transportation Agency Safety Plan (PTASP) and Performance Measures

Background

The [Fixing America's Surface Transportation \(FAST\) Act](#) requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Public Transportation Agency Safety Plan and Performance Rule

The Public Transportation Agency Safety Plan and Performance Rule, found in 49 C.F.R. Part 673 (Part 673), requires all FTA Section 5307 recipients, such as HCTD, to set targets in their PTASP by July 20th of each year. The PTASP also incorporates the minimum required System Safety Program Plan elements delineated in Section 14-90.004(1).

Common elements of PTASPs include:

- 1) Transit Agency Information
- 2) Plan Development, Approval, and Updates
- 3) Definitions and acronyms
- 4) Safety Performance Targets
- 5) Safety Management Policy
- 6) Safety Risk Management
- 7) Safety Assurance
- 8) Safety Promotion
- 9) Additional Information

Metropolitan Planning Organizations are required to adopt the targets for the MPO area no more than 180 days after receipt of the Agency Safety Plan from their public transportation providers.

In preparation for the FY26 annual target setting requirements, KTMP has begun coordination efforts with HCTD. Once the final PTASP is completed, the adoption of these performance measures will be captured in a Resolution declaring the Urban and Rural system targets for the region.

FY2026 Public Transportation Agency Safety Plan (PTASP) and Performance Measures Adoption Schedule

Date	Activity
September 2025	KTMPO begins coordination efforts with HCTD on Annual PTASP and Performance Measures for FY2026.
October 1, 2025	TAC discussion regarding Annual PTASP and Performance Measures for FY2026.
October 15, 2025	TPPB discussion regarding Annual PTASP and Performance Measures for FY2026.
January 1, 2026	HCTD completion and submission of Annual PTASP and Performance Measures for FY2026.
January 7, 2026	TAC recommends approval of Resolution supporting Annual PTASP and Performance Measures for FY2026.
January 21, 2026	TPPB approves Resolution supporting Annual PTASP and Performance Measures for FY2026.
June 30, 2026	KTMPO deadline to adopt Annual TAMP and Performance Measures for FY2026.

Action Needed: No action needed; for discussion only.

ITEM #12

TxDOT Quarterly Project Status Updates

TxDOT Quarterly Project Status Updates

TxDOT Waco District, Belton Area Engineer, Michael Yates, P.E., had a scheduling conflict this month and is unable to report major updates for this quarter across the region. TxDOT Brownwood District, Director of Transportation, Planning, and Development, Jason Scantling, P.E., had no major updates for this quarter. The next update will occur in January and will occur semiannually thereafter.

Action Needed: No action needed; for discussion only.

ITEM #13

TIP Project Readiness

TIP Project Readiness Updates

Over the past year TxDOT has been meeting with MPOs across the state to review funding program carryover levels and coordinate strategies aimed at maintaining a healthy pipeline of projects. Discussions have primarily centered around the use of CMAQ (Category 5) and STP-MM (Category 7) funds. TxDOT has strongly encouraged all MPOs to continue utilizing available funding as quickly as possible.

Additionally, in October 2024, TxDOT instituted a legislative rule change which allows for unspent carryover funds (in Category 5 & 7) above 200% of the yearly allocation amount to be transferred from the MPO to TxDOT Districts. The rationale behind this is to incentivize the use of those funds and to ensure that all funds received from the federal government stay inside the state.

This item has been discussed quarterly with TAC in an effort to monitor carryover subject to the legislative rule. As of September 2025, TxDOT’s programmed funding report showed that KTMPO had a 335% carryover for FY26 which would make \$10.9M subject to the legislative rule.

Although we are exceeding the 200% set by the commission for FY26, this does not take into account future projects programmed in years FY27-28. Within the current TIP window (FY25-28), the majority of expected funding is programmed.

Action Needed: No action needed; for discussion only.

	Cat 2	Revenue				
		FY2025	FY2026	FY2027	FY2028	TOTAL
	UTP Allocations	\$ 39,288,498	\$ 13,441,320	\$ 15,657,370	\$ 18,000,526	\$ 86,387,714
	Carryover:	\$ -	\$ -	\$ -	\$ -	\$ -
	Programmed	\$ -	\$ 62,014,000	\$ -	\$ 38,158,325	\$ 100,172,325

CAT 2: FY25-28							
total funding	\$ 86,387,714	Amount	MPO ID	Project Name	Let Year	Project Rank	Project Sponsor
left over	\$ (13,784,611)	\$ 62,014,000	W35-01	US 190 Bypass	2026	3	TxDOT
		\$ 5,678,325	H40-03c	FM 3481 @ Chaparral Road	2028	27	Harker Heights
		\$ 32,480,000	W40-04b	Loop 121 Phase 2	2028	6	TxDOT
		total		\$ 100,172,325			

Cat 7	Carryover:	Revenue				
	\$ 18,328,682	FY2025	FY2026	FY2027	FY2028	TOTAL
	UTP Allocations	\$ 7,679,194	\$ 8,020,204	\$ 7,488,518	\$ 7,488,518	\$ 30,676,434
	Programmed	\$ -	\$ -	\$ 9,369,371	\$ 31,896,504	\$ 41,265,875

CAT 7: FY25-28							
total funding	\$ 49,005,116	80% Amount	MPO ID	Project Name	Let Year	Project Rank	Project Sponsor
left over	\$ 2,361,675	\$ 1,883,966	A45-02	HCTD Bus Replacement	2025	N/A	HCTD
		\$ 800,000	N40-06	Railroad Crossing Safety	2026	10	Nolanville
		\$ 1,013,600	C50-01	Ashley Drive Connection	2026	5	Copperas Cove
		\$ 1,680,000	S45-01	Royal St Improvements	2026	46	Salado
		\$ 3,756,000	B40-07a	Connell Street Reconstruction Phase 1	2027	12	Belton
		\$ 2,813,371	B45-02	E 6th Ave Sidewalk	2027	2	Belton

\$ 2,800,000	T40-13b	Georgetown Railroad Trail Phase 2	2027	7	Temple
\$ 1,192,504	D50-02	Front Ave Downtown Connector	2028	15	Troy
\$ 4,400,000	H30-05c	Warriors Path Upgrade Phase 3	2028	11	Harker Heights
\$ 26,304,000	K30-13a	Chaparral Rd Phase 1A	2028	4	Killeen

total	\$ 46,643,441
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Cat 9	Carryover:	Revenue				
	\$2,011,710					
	\$ 2,011,710	FY2025	FY2026	FY2027	FY2028	TOTAL
	UTP Allocations	\$ 890,428	\$ 908,238	\$ 871,214	\$ 871,214	\$ 3,541,094
	Programmed	\$ -	\$ -	\$ -	\$ 4,404,000	\$ 4,404,000

CAT 9: FY25-28							
total funding	\$ 5,552,804	80% Amount	MPO ID	Project Name	Let Year	Project Rank	Project Sponsor
left over	\$ 1,148,804	State selected project	R45-04	Morgan's Point Resort TA Path	2025	State selected project	Morgan's Point Resort
		State selected project	R45-01	Bartlett Elementary Safe Routes to School	2025	State selected project	City of Bartlett
		State selected project	R45-02	Holland Downtown Pedestrian Improvements	2026	State selected project	Holland
		State selected project	R45-03	Little River-Academy School & Neighborhood Connector	2026	State selected project	Little RiverAcademy

State selected project	S45-07	Village of Salado Mill Creek Dr Downtown Connector	2026	State selected project	Salado
\$ 676,000	B40-08	Sparta Road SUP	2028	1	Belton
\$ 968,000	H50-04a	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	2028	8	Harker Heights
\$ 2,600,000	N40-11	Nolan Creek Off System Trail	2028	20	Nolanville
\$ 160,000	T50-07	Cedar Road Safety Crossing	2028	17	Temple

total	\$ 4,404,000
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Cat 10CR	Carryover: \$0	Revenue				
		FY2025	FY2026	FY2027	FY2028	TOTAL
	UTP Allocations	\$ 1,329,015	\$ 1,355,595	\$ 1,355,595	\$ 1,355,595	\$ 5,395,800
	Programmed	\$ -	\$ -	\$ 3,240,000	\$ -	\$ 3,240,000

CAT 10CR: FY25-28						
total funding	\$ 10,791,600	80% Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ 5,173,048	\$ 908,933	A45-03	HCTD Micro Transit Technology	2025	HCTD
		\$ 517,619	S45-03	Williams Road Sidewalks	2026	Salado
		\$ 1,600,000	T40-13a	Georgetown Railroad Trail Phase 1	2026	Temple
		\$ 2,592,000	K45-03	W Rancier Ave	2027	Killeen
		total		\$ 5,618,552		

ITEM #14

AASHTOWare Safety Software

AASHTOWare Safety Software for Highway Traffic Safety Management

AASHTOWare Safety is a platform designed to meet the unique needs of state and local transportation agencies in the area of highway traffic safety management. The AASHTOWare Safety platform ingests, cleanses, and combines data to make it more meaningful and ready for analysis.

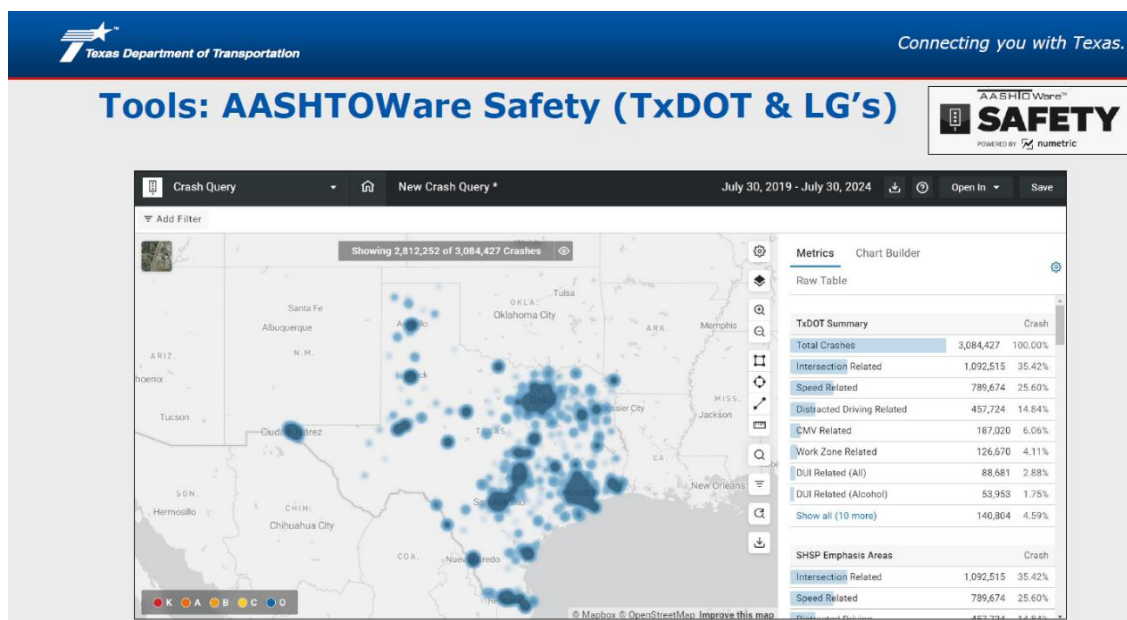
As defined by the Highway Safety Manual, there are six steps in the Roadway Highway Safety Management Process:

- 1) Network Screening,
- 2) Diagnosis,
- 3) Countermeasure Selection,
- 4) Economic Appraisal,
- 5) Project Prioritization, and
- 6) Safety Effectiveness Evaluation.

The AASHTOWare Safety platform follows these steps and provides automated insights that allow agencies to make better decisions faster, with a higher degree of confidence.

- 1) Safety Segment – stores crash, vehicle, occupant, roadway, and asset data.
- 2) Safety Intersection – incorporates intersection data.
- 3) Safety Trend – creates custom dashboards to visualize crash-related data.
- 4) Safety Alternative Design – calculates safety improvements made to roadways and demonstrates comparisons between proposals through predictive analysis.

MPO Member entities may reach out to TRF_CRASH@txdot.gov to obtain access or for any questions related to the AASHTOWare Safety tool.



Action Needed: No action needed; for discussion only.

ITEM #15

Regional Active Transportation Plan

KTMPO Regional Active Transportation Plan Update

KTMPO adopted the Regional Multimodal Plan (RMP) on September 20, 2018. The plan explored ways to adapt to evolving transportation modes by shifting the focus to a broader approach that included biking, walking, and public transit.

In 2020, The Texas Department of Transportation (TxDOT) began the Texas Active Transportation Plan Inventory. In the Fall of 2023, TxDOT conducted a combined outreach effort for the Statewide Active Transportation Plan and the Statewide Multimodal Transit Plan. The Existing State of Active Transportation Report was made available in February 2025.

During the September 11, 2024, BPAC meeting, KTMPO staff recommended developing a Regional Active Transportation Plan that identifies opportunities for multi-jurisdictional trail connections and to promote innovative strategies that support walking, cycling, and other forms of active transportation. The plan will focus on integrating safe routes to school, sidewalks, bike paths, transit stops, parks, and shared-use paths across the region.

Objective

- Develop a comprehensive GIS-based inventory to support the creation of a Regional Active Transportation Plan, prioritizing safety, sidewalk infrastructure around schools, and neighborhood connectivity. The inventory will identify existing infrastructure, gaps, and opportunities for walking, biking, and rolling (micromobility), with a focus on creating safe, accessible, and convenient routes for children and families.
- The Regional Active Transportation Plan will support healthier lifestyles, reduce traffic congestion near schools, and foster stronger, more connected communities.
- Utilize public engagement, TAC/PB and ATAC to prioritize desired connectivity in the development of the regional Active Transportation Plan.
- The plan demonstrates planning readiness, improves grant competitiveness, will help prioritize projects and encourages multimodal integration.

Schedule Update

As the first round of public engagement concluded, it became evident that the schedule underestimated the time required for data collection, processing, and analysis, and did not fully account for the level of detail and coordination involved.

- GIS Limitations.
- Some communities involved in the project have limited GIS infrastructure, which has slowed progress on spatial analysis. Additionally, we are in the process of transitioning to a new GIS

platform, which will enhance our capabilities, but the full switch is expected to occur within the next six months. Until then, mapping and analysis will remain constrained.

- Mapping and Data Interpretation Challenges
- To streamline the process, staff combined two plans into a single survey. While this approach aimed to increase efficiency, it ultimately resulted in less clarity. Although we received over 70 responses, many lacked specific location data (such as intersections), making them difficult to map accurately. As a result, a significant portion of the feedback is open to interpretation.

Digital Map

The digital map now reflects the initial round of public feedback and incorporates pedestrian and bicycling icons that are sourced directly from the Safe Streets and Roads for All (SS4A) map.

[Digital Map Link](#)

Regional Active Transportation Plan Update Schedule

Dates	Task
June 23 – July 21, 2025	45-day Public Comment Period – Inventory Map Layers
June 23 – July 21, 2025	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, RATP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday July 21, 2025 to be included in the official record of public meeting.
June 26, 2025 10:00 am – 12:00 pm	Helping Hands Ministry of Belton 2210 Holland Rd. Belton, TX 76513
June 26, 2025 2:00pm-3:00pm	Virtual Meeting Join from your computer, tablet, or smartphone. https://meet.goto.com/938515829 <i>Get the app now and be ready when your first meeting starts:</i> https://meet.goto.com/install You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829
June 28, 2025 10:00am-1:00pm	Copperas Cove Public Library 501 S. Main St. Copperas Cove, TX 76522
June 27, 2025 6:30 – 7:30 PM	City of Killeen Parks & Recreation Bike Rodeo 2201 East Veterans Memorial Blvd., Killeen, TX 76543
July 5, 2025 9:00am-12:00pm	CANCELLED DUE TO WEATHER Barrow Brewing at the Farmer's Market 108 Royal St., Salado, TX 76571
August 13, 2025	ATAC Workshop followed by Mtg Update
December 15, 2025 – January 12, 2026	30-day Final Public Comment Period
December 15, 2025 - January 12, 2026	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, RATP

October 1, 2025

Technical Advisory Committee

Agenda Item # 15

	P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday January 12, 2026 to be included in the official record of public meeting.
TBD	Meet-and-Greet / Open House Style – In Person
TBD	Formal Meeting Followed by Open House – In Person
December 16, 2025 11:30 am – 1:00 pm	Virtual Meeting Join from your computer, tablet, or smartphone. https://meet.goto.com/938515829 <i>Get the app now and be ready when your first meeting starts:</i> https://meet.goto.com/install You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829
January 7, 2026	TAC/PB Review Plan
February 4, 2026	TAC/PB Recommend Plan Adoption

Action Needed: No action needed; for discussion only.

ITEM #16

FY22 and FY25 SS4A Grants

Update on the FY22 and FY25 SS4A Grants

CTCOG & KTMPO's FY22 [SS4A Central Texas Roadway Safety Action Plan](#) was completed in March 2025.

In-Kind Match Update:

- The In-Kind Match for the FY2022 SS4A Grant has been met:

SS4A In-Kind/Invoice Tracker July 2023 – July 2025				
Total In-Kind Documented (logged)	Total In-Kind Needed (20%)	In-Kind Dollars with Signatures	In-Kind Still Needing Signatures	Signed In-Kind Dollars Exceeding Required Amount
\$272,837.10	\$260,675.53	\$264,631.41	\$0.00	+\$3,955.88



TPPB approved submittal of the FY25 Planning and Demonstration Grant Application at their meeting on May 21, 2025. CTCOG Executive Committee also approved submittal of the Grant Application at their meeting on May 22, 2025. Staff and members from Kimley-Horn's Consulting team worked together to complete and submit the Planning and Demonstration Grant Application to USDOT by June 26, 2025. At this time, CTCOG and KTMPO have not received notice of award for the FY25 grant cycle.

Action Needed: No action needed; for discussion only.

ITEM #17

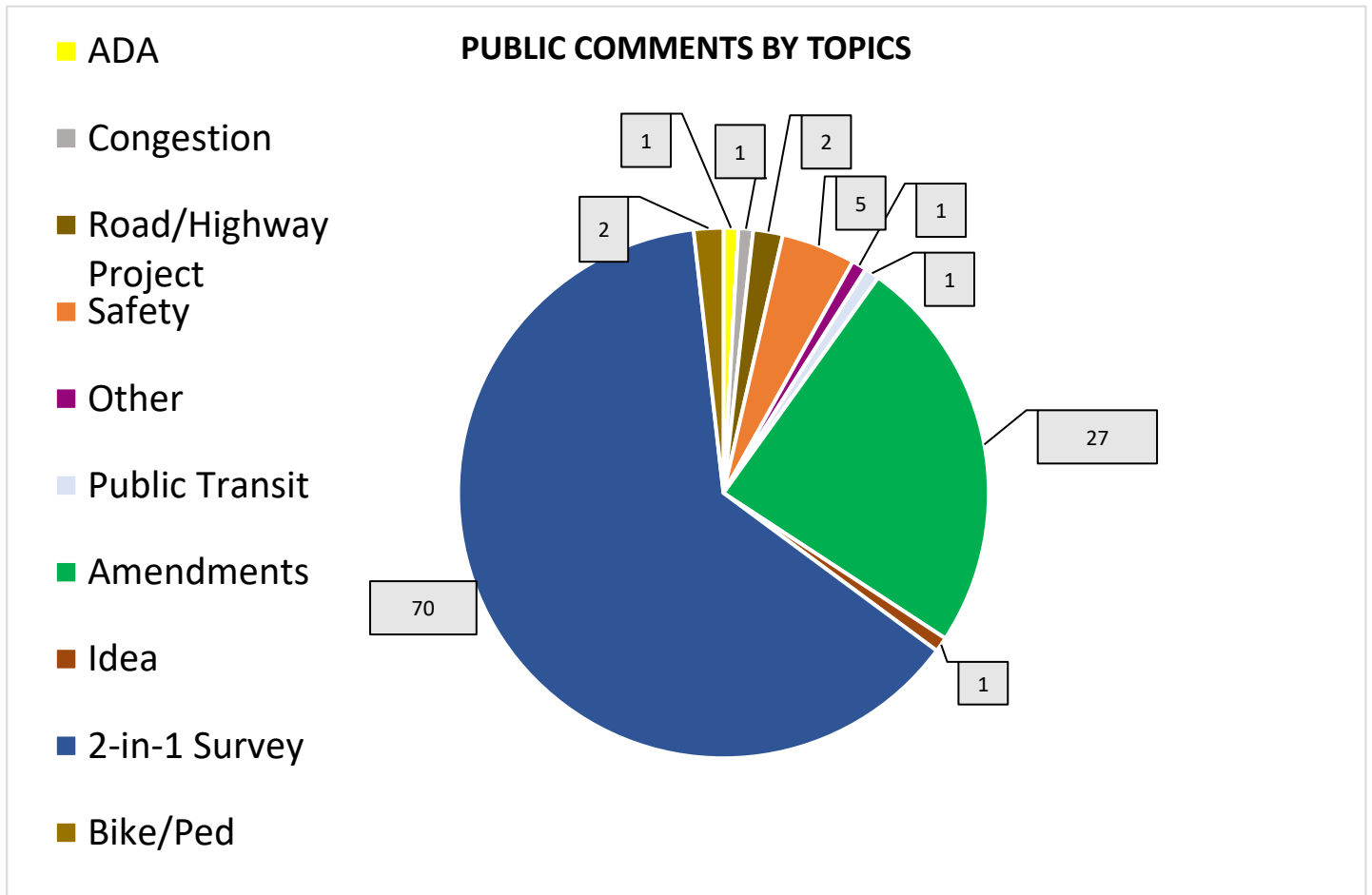
Public Comments

Public Input Received through the Previous Month

KT MPO has been collecting public comments received online, via emails, public meetings, workshops, community activities, social media platforms, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in the meeting packet.

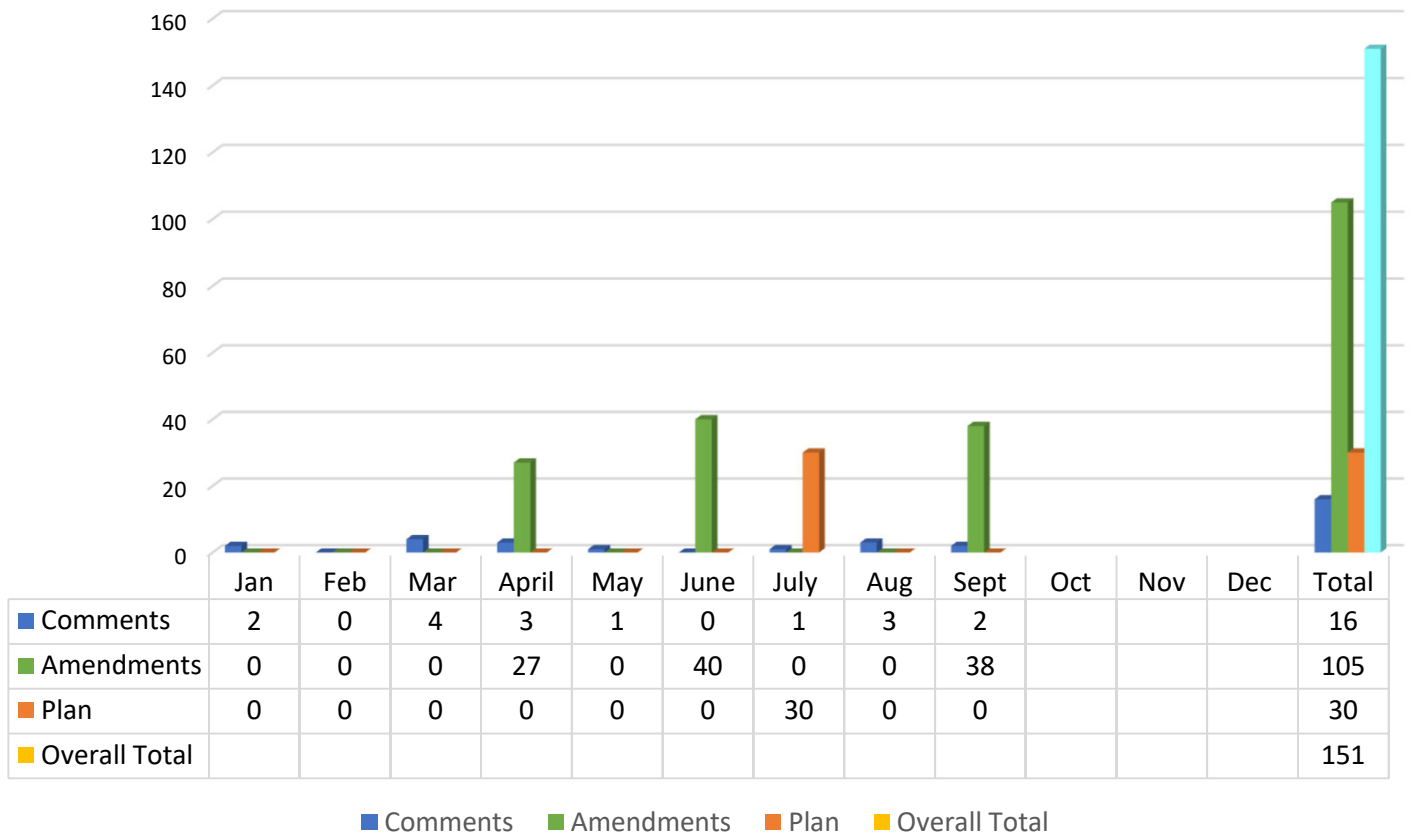
Additionally, public comments were received for two planning efforts through one online survey: the proposed Amendments to the FY25–28 Transportation Improvement Program (TIP) and the 2050 Metropolitan Transportation Plan (MTP) Project Listing, as well as the proposed Regional Active Transportation Plan. All comments are documented in the Public Engagement Log. Comments specific to the Regional Active Transportation Plan are also plotted on the interactive digital map.

Action Needed: No action needed; for discussion only.

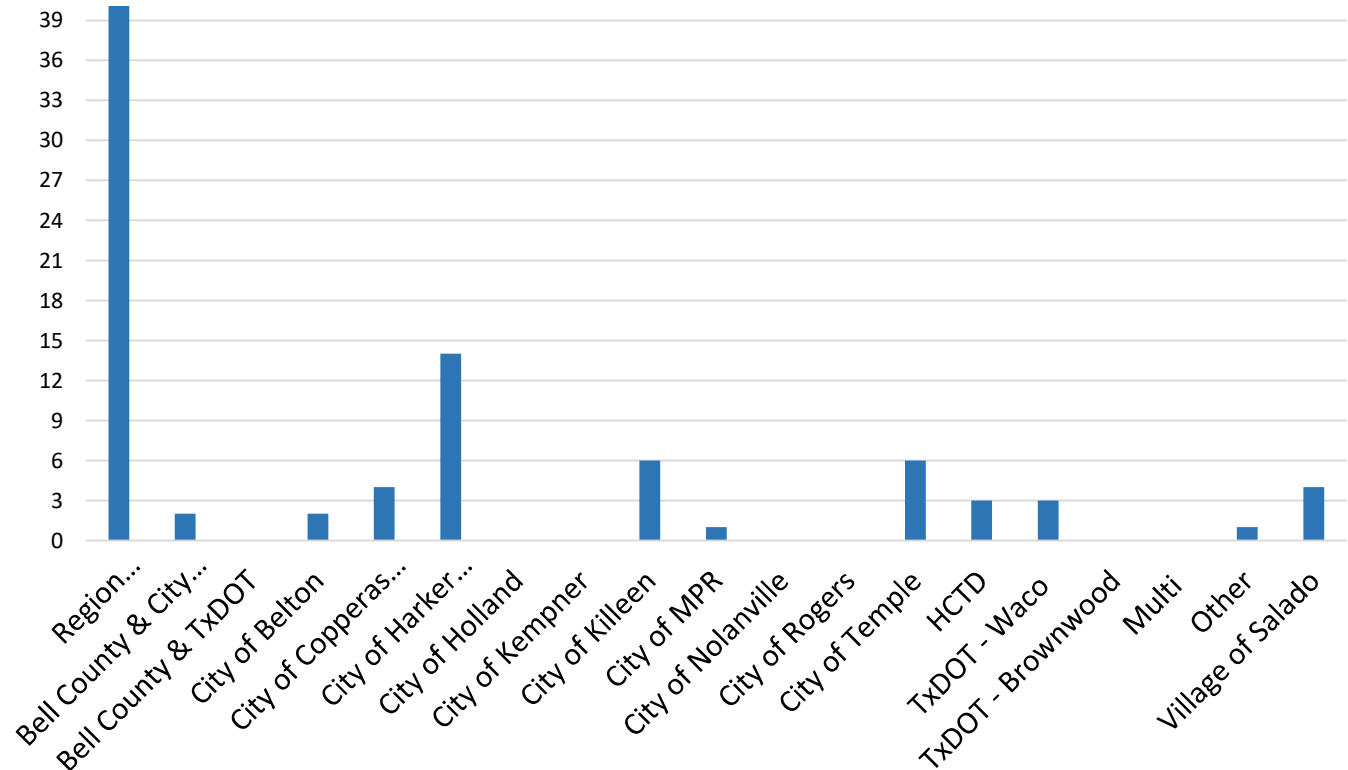


Action Needed: No action needed; for discussion only.

PUBLIC COMMENTS BY THE NUMBERS



PUBLIC COMMENTS BY JURISDICTION



Public Comments							
2025							
Date Received	Source	Topic	Jurisdiction	Comment	Is the Project in the 2050 MTP?	KTMO Response	Name
9/23/2025	Outreach Activity	Public Transit	HCTD	Regarding using Texas Relay for hearing impaired to schedule services	No	Thank you for your question on the process for utilizing Texas Relay services in connection with Hill Country Transit District (HOP) services. While public transit scheduling procedures are outside of KTMO's jurisdiction, we appreciate you taking the time to speak with us about the challenges and advocating for your friend. In the spirit of collaboration and supporting regional transportation efforts, we are sharing your comment with the Hill Country Transit District (HOP) team. Please note that your comment is also part of public record. We value your engagement and encourage you to continue providing feedback on transportation issues in our region. Thank you for helping us improve transportation in our region.	Tonjua Coleman
9/23/2025	Outreach Activity	Public Transit	HCTD	Requesting information on public transit from Main Street in Troy to Walmart and other locations in Temple	No	Thank you for your comment/question regarding public transit services from Main Street, Troy to Walmart and other locations in Temple. While public transit schedules fall outside of KTMO's jurisdiction, we appreciate you taking the time to speak with us about the challenges and advocate for your friend. In the spirit of collaboration and supporting regional transportation efforts, we are sharing your comment with the Hill Country Transit District (HOP) team and the City of Troy administrator, so they are aware of your friends' transportation needs. Please note that your comment is also part of public record. We value your engagement and encourage you to continue providing feedback on transportation issues in our region. Thank you for helping us improve transportation in our region.	Carol Kelley
8/24/2024	Social Media	Bike/Ped	Multi	I wish we could get a full network of hike and bike trails/shared paths along as much of Nolan creek connecting killeen to heights and then nolanville to belton.	No	Thank you for sharing your idea! We truly appreciate creative and forward-thinking input like this. While Phase One of the public comment period for the Active Transportation Plan is now closed, your comment has been noted and will be shared with our member jurisdictions, the Policy Board, and the Technical Advisory Committee for consideration. Stay tuned — Phase Two of the comment period opens on December 15, 2025, and will run for two weeks. We encourage you to participate again and share additional feedback!	Joseph LaMotte
8/13/2025	Social Media	Road/Highway Project	City of Harker Heights	In response to a December 2024 post about construction on Warriors Path Phase 2: "Any update to completion schedule?"	Yes	Update received from City of Harker Heights: The City of Harker Heights let us know that the scheduled completion date for the project is January 2026 —thanks for your patience and interest!	Gilbert Rascon
8/13/2025	Email Phone Website	Bike/Ped	City of Belton	Requesting information on a county or city-sponsored rebate or incentive programs that support e-bike business.	N/A	Staff conducted research and the City of Nolanville expressed an interest in exploring the idea. Staff left voice messages on 8/14/2025, 8/20/2025 and 8/29/2025. The request is no longer being pursued.	Chad Dillard

ITEM #18

Director's Update



October 1, 2025

Technical Advisory Committee

Agenda Item # 18

Director's Update

a) Listed below are the upcoming KTMPO meetings:

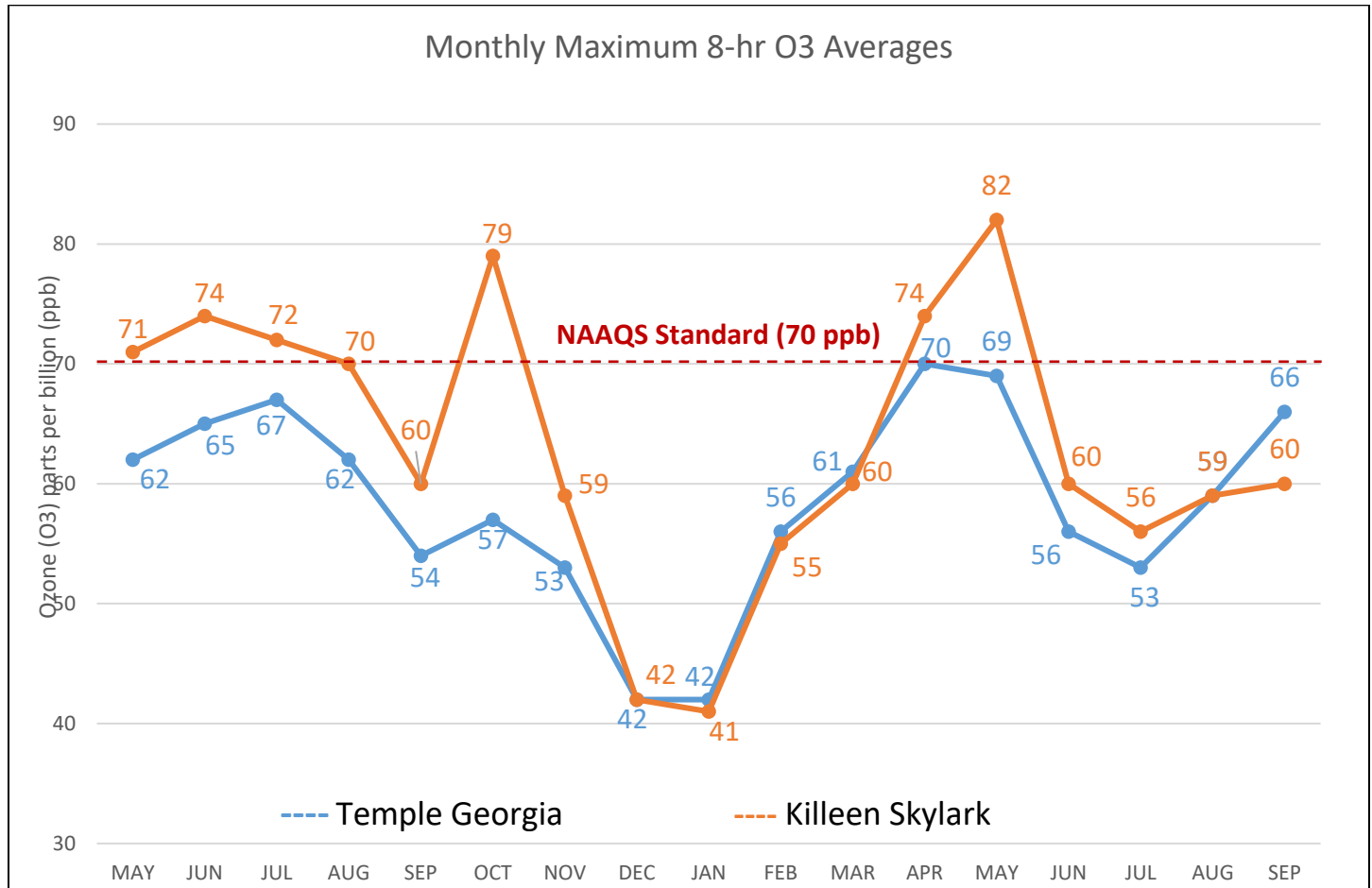
Date	Meeting
October 15, 2025	Transportation Planning Policy Board Meeting
October 28, 2025	Freight Advisory Committee
November 12, 2025	Active Transportation Advisory Committee
January 7, 2026	Technical Advisory Committee Meeting
January 21, 2026	Transportation Planning Policy Board Meeting

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- i. CAMPO Presentation
- ii. FY26-27 UPWP
- iii. AMPO/TEMPO Updates
- iv. Reauthorization

c) Air Quality



Compliance with EPA Ozone				3-year average (Calculated on September 25, 2025)
Standard: 4th Highest Annual Value				
	2023	2024	2025*	
Temple	76	61	66	68
Killeen	76	71	71	73

Action Needed: No action needed; for discussion only.

KTMPPO Meeting Attendance

KTMPO TPPB Meeting Attendance												
Entity	Name	Date Appointed	10/16/2024	1/22/2025	2/19/2025	3/19/2025	4/16/2025	5/21/2025	6/18/2025	7/16/2025	9/10/2025	10/15/2025
Belton	Mayor David Leigh	1/14/2020	P	M	M	M	M	P	P	M	P	
Copperas Cove	Councilmember Dale Treadway	2/19/2025	M	P	M	M	M	M	M	M	M	
Harker Heights	Mayor Michael Blomquist	5/16/2023	P	M	M	M	P	M	P	M	M	
Killeen	Councilmember Riakos Adams	7/25/2022	M	-	P	-	-	M	M	P	M	
Killeen	Councilmember Ramon Alvarez	7/25/2022	-	-	-	M	P	-	-	-	-	
Killeen	Councilmember Joseph Solomon	9/6/2023	-	M	-	-	-	M	-	-	-	
Temple	Mayor Tim Davis	8/15/2013	M	M	P	M	M	M	P	P	P	
Temple	Vacant as of 5/21/2025	5/17/2018	M	P	P	P	P	-	-	-	-	
Temple	Councilmember Mike Pilkington	11/16/2023	M	M	M	M	M	P	-	M	M	
Bell County	Judge David Blackburn	3/11/2019	-	M	M	-	P	-	-	-	-	
Bell County #2	Commissioner Bobby Whitson	6/17/2024	M	M	-	M	M	M	M	M	M	
Coryell County	Judge Roger Miller	-	M	-	-	M	M	-	-	-	-	
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-	-	-	-	-	-	
TxDOT Waco District	Stan Swiatek	-	P	M	M	M	P	P	P	M	P	
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-	-	-	O	O	-	-	-	-	
HCTD	Raymond Suarez	10/25/2023	M	M	M	P	P	P	M	M	P	

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	-

KTMPO TAC Meeting Attendance												
Entity	Name	Date Appointed	10/2/2024	1/8/2025	2/5/2025	3/5/2025	4/2/2025	5/7/2025	6/4/2025	7/2/2025	9/3/2025	10/1/2025
Belton	Bob Van Til	10/13/2020	Meeting Cancelled/ No Quorum	M	M	M	M	P	M	M	M	
Copperas Cove	Bobby Lewis	11/20/2018		M	M	M	M	M	M	M	M	
Harker Heights	Kristina Ramirez	11/10/2020		M	P	P	M	M	P	M	M	
Killeen	Kent Cagle	1/14/2020		P	-	P	P	P	-	P	P	
Temple	Jason Deckman	3/17/2021		M	M	M	-	M	M	M	M	
Bell County	Bobby Whitson			-	-	-	-	-	M	M	M	
Coryell County	Judge Roger Miller			-	-	-	M	M	M	-	O	
Lampasas County	Bobby Carroll	6/28/2021		-	-	-	-	-	-	-	-	
HCTD	Darrell Burtner	10/23/2020		M	M	M	M	M	M	M	M	
Small and Rural Rep	Bert Henry	7/24/2024		M	-	-	M	-	-	M	-	
TxDOT Waco District	Victor Goebel	12/4/2017		M	M	-	-	-	M	M	M	
TxDOT Brownwood District	Jason Scantling			O	M	-	-	-	M	-	-	

KTMPPO Calendars, Contacts, Acronyms, & Terms

2025 TIP Amendment Schedule

January						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February						
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						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
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23	24	25	26	27	28	

March						
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23	24	25	26	27	28	29
30	31					

April						
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27	28	29	30			

May						
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11	12	13	14	15	16	17
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25	26	27	28	29	30	31

June						
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

No meetings scheduled

July						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
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27	28	29	30	31		

August						
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24	25	26	27	28	29	30
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September						
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

No meetings scheduled

October						
S	M	T	W	T	F	S
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

No meetings scheduled

December						
S	M	T	W	T	F	S
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			



TAC



TPPB



Public Comment
Period



eSTIP Submission
Period



Project amendment
submission to KTMPO
deadline



TIP Amendment
months

CY 2025

KTMPPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February						
Su	M	Tu	W	Th	F	Sa
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
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23	24	25	26	27	28	

March						
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16	17	18	19	20	21	22
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30	31					

April						
Su	M	Tu	W	Th	F	Sa
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27	28	29	30			

May						
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25	26	27	28	29	30	31

June						
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July						
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6	7	8	9	10	11	12
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20	21	22	23	24	25	26
27	28	29	30	31		

No Meetings Scheduled* August						
Su	M	Tu	W	Th	F	Sa
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September						
Su	M	Tu	W	Th	F	Sa
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October						
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No Meetings Scheduled* November						
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No Meetings Scheduled* December						
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28	29	30	31			

**If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.*

CY 2026

KTMPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February						
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March						
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29	30	31				

April						
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26	27	28	29	30		

May						
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
Su	M	Tu	W	Th	F	Sa
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21	22	23	24	25	26	27
28	29	30				

July						
Su	M	Tu	W	Th	F	Sa
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19	20	21	22	23	24	25
26	27	28	29	30	31	

No Meetings Scheduled* August						
Su	M	Tu	W	Th	F	Sa
						1
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30	31					

September						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

No Meetings Scheduled* November						
Su	M	Tu	W	Th	F	Sa
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

No Meetings Scheduled* December						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.*

Transportation Planning Policy Board

City Members			
Entity	Name	Number	Email
City of Belton	Mayor David Leigh	254-933-1000	dkleigh@beltontexas.gov
City of Copperas Cove	Councilmember Dale Treadway	254-547-4221	dtreadway@copperascovetx.gov
City of Harker Heights	Mayor Michael Blomquist	254-953-5600	mblomquist@harkerheights.gov
City of Killeen	Councilmember Ramon Alvarez	254-383-7981	ralvarez@killeentexas.gov
City of Killeen	Vice-Chair , Councilmember Riakos Adams	254-290-5330	radams@killeentexas.gov
City of Killeen	Councilmember Joseph Solomon	254-501-7600	jsolomon@killeentexas.gov
City of Temple	Mayor Tim Davis	254-298-5301	tdavis@templetx.gov
City of Temple	Councilmember Karl Kuykendall	254-298-5700	kkuykendall@templetx.gov
City of Temple	Councilmember Mike Pilkington	254-534-1472	mpilkington@templetx.gov
Hill Country Transit	Raymond Suarez	254-933-3700	rsuarez@takethehop.com
County Members			
Bell County	Judge David Blackburn	254-933-5105	david.blackburn@bellcounty.texas.gov
Bell County	Chair , Commissioner Bobby Whitson	254-933-5105	bobby.whitson@bellcounty.texas.gov
Coryell County	Judge Roger Miller	254-865-5911	countyjudge@coryellcounty.org
Lampasas County	Commissioner Bobby Carroll	512-734-1860	bobbycarroll49@yahoo.com
TxDOT Members			
Waco District	Stan Swiatek	254-867-2700	stan.swiatek@txdot.gov
Brownwood District	Greg Cedillo	325-643-0410	greg.cedillo@txdot.gov
Non-Voting Members			
Fort Cavazos	Brian Dosa	254-287-2113	brian.l.dosa.civ@army.mil
FHWA - Texas Division	Justin P. Morgan	512-536-5943	justin.morgan@dot.gov

Technical Advisory Committee

Voting Members			
Entity	Name	Number	Email
City of Belton	Bob van Til	254-933-5813	bvantil@beltontexas.gov
City of Copperas Cove	Robert Lewis	254-547-4221	rlewis@copperascovetx.gov
City of Harker Heights	Kristina Ramirez	254-953-5663	kramirez@harkerheights.gov
City of Killeen	Kent Cagle	254-501-7700	kcagle@killeentexas.gov
City of Temple	Jason Deckman	254-298-5668	jdeckman@templetx.gov
Small and Rural Rep. (Salado)	Mayor Bert Henry	254-947-5060	bhenry@saladotx.gov
Bell County	Commissioner Bobby Whitson	254-933-5105	bobby.whitson@bellcounty.texas.gov
Coryell County	Judge Roger Miller	254-865-5911	countyjudge@coryellcounty.org
Lampasas County	Commissioner Bobby Carroll	512-734-1860	bobbycarroll49@yahoo.com
Hill Country Transit District	Darrell Burtner	254-933-3700	dburtner@takethehop.com
TxDOT - Waco District	Victor Goebel	254-867-2873	victor.goebel@txdot.gov
TxDOT - Brownwood District	Jason Scantling	325-643-0411	jason.scantling@txdot.gov
Non-Voting Members			
FHWA - Texas Division	Justin P. Morgan	512-536-5943	justin.morgan@dot.gov
Fort Cavazos	Brian Dosa	254-287-2113	brian.l.dosa.civ@army.mil
TxDOT - TPP	Raymond Sanchez	956-702-6232	Raymond.Sanchez@txdot.gov
TxDOT Bell County	Michael Yates	254-939-3778	stephen.kasberg@txdot.gov
City of Nolanville	Teresa Chandler	254-698-6335	tchandler@nolanvilletx.gov

Active Transportation Advisory Committee

Members				
Interest	Entity	Name	Number	Email
Municipality	City of Belton	Joe Dyer (Vice-Chair)	(254) 317-0687	jdyer@beltontexas.gov
Municipality	City of Copperas Cove	Jeff Stoddard	(254) 542-2719	jstoddard@copperascovetx.gov
Municipality	City of Harker Heights	Amy Atkins	(254) 953-5657	aatkins@harkerheights.gov
Municipality	VACANT	VACANT		
Municipality	City of Nolanville	Teresa Chandler	(254) 551-6622	tchandler@nolanvilletx.gov
Municipality	City of Temple	Jason Deckman	(254) 298-5668	jdeckman@templetx.gov
Fort Cavazos	Ft. Cavazos	Gene Roberts	(254) 402-9432	edward.e.roberts4.civ@army.mil
TxDOT Waco District	TxDOT Waco District	Rachael Perry	(254) 366-9513	Rachael.Perry@txdot.gov
Public Transit	HCTD	James Wickham	(254) 933-3700	jwickham@takethehop.com
County Government	VACANT	VACANT		
Cycling	Tri-City Bicycles	Chad Welch		welchc01@live.com
Cycling	Sun Country Cycling	Geary McCabe (Chair)	(254) 447-7793	geary.mccabe@gmail.com
Cycling	BS&W Cycling Club	Keller Matthews		kellbiker@gmail.com
Pedestrian	Citizen Rep.	Kara Escajeda		Kara.Escajeda@tpwd.texas.gov
Bicycle & Pedestrian Tourism	City of Gatesville	Holly Owens	(254) 290-0545	howens@gatesvilletx.com
Running Events	Barrow Brewing	KD Hill		kd@barrowbrewing.com
Pedestrian	VACANT	VACANT		
Equestrian	VACANT	VACANT		
Youth	VACANT	VACANT		
Other	VACANT	VACANT		

Freight Advisory Committee

Voting Members			
Entity	Name	Number	Email
Baca Transport LLC	Adam Nezeri	254-760-0226	bacatransportllc@gmail.com
BellTec	Kevin Shuff	1-800-242-9410	kevin.shuff@belltec.net
BNSF	Zachary Baker	817-593-4297	zachary.baker@bnsf.com
Cameron Industrial Foundation	Ginger Watkins	254-697-4970	gwatkins@cameronindustrialfoundation.com
Heart of Texas Defense Alliance	Keith Sledd	254-690-4045	keith.sledd@hotda.org
North American Strategy for Competitiveness	Tiffany Melvin	214-855-0129	tiffany@nasconetwork.com
City of Temple	Jason Deckman	254-298-5668	jdeckman@templetx.gov
Temple & Central Texas Railway	Elvar "JR" Leal	904-518-2129	Elvar.Leal@Patriotrail.com

KTMPO Staff

Position	Name	Number	Email
MPO Director	Uryan Nelson	254-770-2373	uryan.nelson@ctcog.org
Senior Planner	Kendra Coufal	254-770-2369	kendra.coufal@ctcog.org
Planner II	Anita Janke	254-770-2364	anita.janke@ctcog.org
Palnner I	Ashlynn Uschek	254-770-2379	ashlynn.uschek@ctcog.org
Planner I	Callie Tullos	254-770-2376	callie.tullos@ctcog.org
Planner I	David Lopez	254-770-2363	david.lopez@ctcog.org
Planner I	David Rodriguez	254-770-2383	david.rodriguez@ctcog.org
GIS Technician	Tane'ya Floyd	254-770-2387	tay.floyd@ctcog.org



Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

End of Packet