



KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

TAC

**Technical Advisory
Committee**

September 2, 2026

Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, September 2, 2026

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of Meeting Minutes from the July 1, 2026, meeting (*pgs. 5-9*). [Presenter: Uryan Nelson, KTMPO]
4. **Discussion and Action Item:** Regarding recommendation to approve the KTMPO TAC and TPPB Meeting Schedule for CY2027 (*pgs. 10-12*). [Presenter: Callie Tullos, KTMPO]
5. **Discussion Item:** Regarding TAC Small and Rural Community Representative (*pgs. 13-14*). [Presenter: Uryan Nelson, KTMPO]
6. **Discussion and Action Item:** Regarding recommendation to approve Resolution 2026-07 proclaiming October 2026 as National Pedestrian Safety Month in the KTMPO Region (*pgs. 15-18*). [Presenter: Anita Janke, KTMPO]
7. **Discussion and Action Item:** Regarding recommending approval of Resolution 2026-08 proclaiming October 21, 2026, as Unplug Texas Day and the addition of supporting activities. (*pgs. 19-22*) [Presenter: Anita Janke, KTMPO]
8. **Discussion and Action Item:** Regarding recommendation to approve amendments to the FY26-27 Unified Planning Work Program (UPWP) (*pgs. 23-28*). [Presenter: Kendra Coufal, KTMPO]
9. **Discussion and Action Item:** Regarding recommendation to approve the Draft Category Program Funding Balance Policy (*pgs. 29-36*). [Presenter: Kendra Coufal, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

10. **Discussion Item:** Regarding an update on the FY2027 Unified Transportation Program (UTP) Funding (*pgs. 37-40*). [Presenter: Callie Tullos, KTMPO]
11. **Discussion and Action Item:** Regarding recommendation to approve amendments to the FY27-30 Transportation Improvement Program (TIP) for the November 2026 Amendment (*pgs. 41-49*). [Presenter: Callie Tullos, KTMPO]
12. **Discussion Item:** Regarding Travel Demand Model base year demographics and network (*pgs. 50-59*) [Presenter: Hamza Kahn, Kimley-Horn]
13. **Discussion Item:** Regarding Travel Demand Model future demographics and land suitability analysis (*pgs. 60-68*) [Presenter: Hamza Kahn, Kimley-Horn]
14. **Discussion Item:** Regarding public input received through August 2026 (*pgs. 69-72*). [Presenter: Anita Janke, KTMPO]
15. **Director's Update:** (*pgs. 73-75*). [Presenter: Uryan Nelson, KTMPO]
 - a. Meeting Schedule;
 - b. Other Updates;
 - i. KTMPO Officers
 - ii. AMPO/ TEMPO Updates
 - iii. Reauthorization
 - c. Air Quality.
16. Member comments.
17. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMPO items (No action will be taken on items discussed).
3. Adjourn.

ITEM #3

Meeting Minutes



**Killeen-Temple Metropolitan Transportation Planning Organization (KTMPPO)
Technical Advisory Committee (TAC)**

Wednesday, July 1, 2026

9:30 AM

Regular Meeting

2180 North Main Street Belton, TX 76513

Representing	Member	Attended	Alternate Member Attended
City of Belton	Bob van Til	Y	
City of Copperas Cove	Robert Lewis	Y	
City of Harker Heights	Trevor Jorgensen	Y	
City of Killeen	Kent Cagle	Y/A	Andrew Zagars
City of Temple	David Olson	Y	
Bell County	Pete Feenstra	Y	
Coryell County	Judge Roger Miller	N	
Lampasas County	Commissioner Bobby Carroll	N	
HCTD	Raymond Suarez	Y/A	Darrell Burtner
Small and Rural Representative	Tammy Cockrum	N	
TxDOT – Waco	Victor Goebel, PE	Y	
TxDOT – Brownwood	Jason Scantling, PE	N	

Y= Attended Y/A= Alternate Attended N=Did not attend *Denotes online attendance

Meeting Minutes:

1. **Call to Order:** Uryan Nelson called the meeting to order at 9:30 am.
2. **Opportunity for Public Comment:** There were no public comments.
3. **Action Item:** Approve minutes from the June 3, 2026, meeting.

Robert Lewis made a motion to approve the June 3, 2026, meeting minutes, seconded by Darrell Burtner; the motion passed unanimously.

4. **Discussion and Action Item:** Regarding recommendation to approve amendments to the Transportation Planning Policy Board (TPPB) Bylaws related to the appointment, annual appraisal, and disciplinary actions, including termination of the MPO Director.

Uryan Nelson, KTMPO Director, provided an update on the TPPB Bylaws amendments, which were intended to clarify the roles and authority of the TPPB, MPO Director, and Fiscal Agent, including governance responsibilities and consistency with the Metropolitan Planning Agreement.

Andrew Zagars made a motion to recommend approval of the amendments to the Transportation Planning Policy Board (TPPB) Bylaws related to the appointment, annual appraisal, and disciplinary actions, including termination of the MPO Director, seconded by Robert Lewis; the motion passed unanimously.

5. **Discussion and Action Item:** Regarding recommendation to approve the updated Metropolitan Planning Agreement between KTMPO, Central Texas Council of Governments (CTCOG), and TxDOT for the upcoming agreement cycle.

Uryan Nelson provided an update on the updated Metropolitan Planning Agreement, which defines the roles and responsibilities of the MPO, Fiscal Agent, and TxDOT, and discussed approval to ensure an updated agreement is in place before the current agreement expires in September 2026.

Darrell Burtner made a motion to recommend approval of the updated Metropolitan Planning Agreement between KTMPO, Central Texas Council of Governments (CTCOG), and TxDOT for the upcoming agreement cycle, seconded by Robert Lewis; the motion passed unanimously.

6. **Discussion Item:** Regarding recommendation to approve the Draft Category Program Funding Balance Policy.

Kendra Coufal, KTMPO Assistant Director of Planning, provided an update on the Draft Category Program Funding Balance Policy, which outlines a framework for allocating available funding balances by prioritizing existing TIP project funding needs, advancing eligible MTP projects into the TIP, and, when appropriate, considering new project calls.

Bob van Til made a motion to table the item until the next TAC meeting on September 2, 2026, seconded by Darrell Burtner; the motion passed unanimously.

7. **Discussion Item:** Regarding recommendation to approve the Draft Project Phasing Policy.

Callie Tullos, KTMPO Regional Planner, provided an update on the Draft Project Phasing Policy, which establishes guidance for implementing transportation projects in multiple phases while maintaining project prioritization, supporting timely delivery, and ensuring consistency with the original project scope and purpose.

Robert Lewis made a motion to recommend approval of the Draft Project Phasing Policy, seconded by David Olson; the motion passed unanimously.

8. **Discussion and Action Item:** Regarding recommendation to approve amendments to the FY26-27 Unified Planning Work Program (UPWP) for Safety Set Aside planning funds.

Kendra Coufal provided an update on the FY 2026–2027 UPWP to incorporate additional federally required safety set-aside funding into existing work tasks and budgets without changing the overall funding amount or scope of work.

Bob van Til made a motion to recommend approval of the amendments to the FY26-27 Unified Planning Work Program (UPWP) for Safety Set Aside planning funds, seconded by Robert Lewis; the motion passed unanimously.

9. **Discussion Item:** Regarding administrative modifications to the Public Engagement Plan (PEP) regarding funding thresholds and the addition and deletion of projects.

Anita Janke, KTMPO Regional Planner, provided an update on the PEP regarding funding thresholds and the addition and deletion of projects. Kendra Coufal clarified that the modifications are language changes intended to clarify funding thresholds, project addition and deletion procedures, and public involvement requirements while improving consistency among KTMPO planning documents.

10. **Discussion Item:** Regarding request for nominations in writing for TAC Small and Rural Town Representative for FY27

Uryan Nelson provided an update on the request for written nominations for the TAC Small and Rural Town Representative for FY 2027 and the timeline for soliciting nominations from eligible jurisdictions prior to appointment at the September 2026 Policy Board meeting.

11. **Discussion Item:** Regarding an update on the Travel Demand Model.

Hamza Kahn, Kimley-Horn, provided an update on the Travel Demand Model and

informed the TAC of two stakeholder input requests from Kimley-Horn. The first is a GIS map intended to collect local input on recent and future growth activity across the region. The second is a suitability analysis survey intended to gather feedback on the variables that should influence how future population and employment growth is allocated to Traffic Analysis Zones (TAZs). Mr. Kahn requested that the TAC provide input on the GIS map and suitability analysis survey, which will be emailed to members following the TAC meeting.

12. **Discussion Item:** Regarding KTMPO TMA Planning Certification Final Report and public engagement outcomes.

Uryan Nelson provided an update on the KTMPO TMA Planning Certification Final Report. Anita Janke provided an update on the public engagement outcomes from the KTMPO FY 2026 TMA Planning Certification Review.

13. **Discussion Item:** Regarding public input received through the previous month.

Anita Janke provided an update on public input received through the previous month of June.

14. **Director's Update:**

Uryan Nelson briefed the TAC on several items, including AMPO/TEMPO updates, federal reauthorization, TxDOT semi-annual Project Status updates, Build America 250 Act updates, and an Air Quality update.

15. **Member Comments:**

No member comments.

16. **Adjourn:** The meeting adjourned at 10:36am.

These meeting minutes were approved by TAC at their meeting on _____.

Uryan Nelson, KTMPO Director

ITEM #4

KTMPO TAC and TPPB Meeting
Schedule for CY2027

KTMPO TAC and TPPB Meeting Schedule for CY2027

Background

The CY2026 meeting schedule has already been approved. Staff have included a draft meeting schedule for CY2027.

- TAC meets on the 1st Wednesdays of the month
- Policy Board meets on the 3rd Wednesdays of the month

The exceptions to the schedule will occur:

- No meetings in August, November, and December.
 - If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.
- The dates for the 2027 AMPO Annual Conference have not yet been confirmed. Historically, the conference is held during the second week of September. If the 2027 conference is confirmed for September 13-16, the September TPPB meeting will need to be moved forward or back one week to avoid a scheduling conflict.
 - The two options are:
 - Moved up a week – September 8, 2027
 - Moved back a week – September 22, 2027

This CY2027 meeting schedule will be presented to the TPPB for final approval in September.

Action Needed: Recommendation to approve the KTMPO TAC and TPPB Meeting Schedule for CY2027.

CY 2027

KTMPPO Meeting Calendar

TAC typically 1st Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

TPPB typically 3rd Wednesday of Month

March						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

No Meetings Scheduled*

August						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

No Meetings Scheduled*

November						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

No Meetings Scheduled*

December						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

*If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.

TAC
 TPPB
 Holidays
 AMPO Annual Conference/Dates Not Confirmed

ITEM #5

TAC Small and Rural Community
Representative

TAC Small and Rural Community Representative

Background

In 2023, the Policy Board approved amendments to the KTMP Bylaws establishing a voting position on the Technical Advisory Committee known as the "Small and Rural Representative." This position provides representation for smaller jurisdictions within the KTMP planning area and may be filled by either an elected official or a city staff member from an eligible jurisdiction with a population under 10,000 based on the most recent Census.

The appointment process outlined in the KTMP Bylaws is as follows:

1. Any eligible jurisdiction may nominate a representative in writing.
2. The Transportation Planning Policy Board formally appoints the representative at its annual meeting each year.
3. If more than one nomination is received, the Policy Board will determine which nominee will serve as the Small and Rural Representative.
4. The representative serves a one-year term from October 1 through September 30 and may serve consecutive terms without limitation.

The current eligible jurisdictions are:

- City of Bartlett
- City of Holland
- City of Kempner
- City of Little River-Academy
- City of Morgan's Point Resort
- City of Nolanville
- City of Rogers
- Village of Salado
- City of Troy

Written nominations received by KTMP Staff are included in the meeting packet.

Action Needed: No action needed; for discussion only.

ITEM #6

October 2026 as National
Pedestrian Safety Month

October 2026 as National Pedestrian Safety Month

Background

Prior to 2024, the Killeen-Temple Metropolitan Planning Organization (MPO) proclaimed October as International Walk to School Month. However, through participation in the Safe Streets and Roads for All (SS4A) initiative and continued efforts to advance transportation safety, the MPO expanded its focus to include the broader safety needs of all pedestrians and vulnerable road users. As a result, the MPO aligned its October recognition with National Pedestrian Safety Month.

While we continue to recognize the value of International Walk to School Month in promoting active transportation and healthy lifestyles, our emphasis has evolved to place greater focus on pedestrian safety education and awareness. National Pedestrian Safety Month provides an opportunity to encourage safer behaviors among all roadway users, increase public awareness of pedestrian safety issues, and support the creation of safer, more walkable communities.

Through education, outreach, and collaboration, the MPO remains committed to protecting vulnerable road users and fostering a transportation system where people of all ages and abilities can travel safely and confidently.

Action Needed: Recommendation to approve Resolution 2026-07 proclaiming October 2026 as National Pedestrian Safety Month in the KT MPO Region.



RESOLUTION NO. 2026-07

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION DECLARING OCTOBER 2026 AS NATIONAL PEDESTRIAN SAFETY MONTH

- WHEREAS;** the U.S. Department of Transportation’s National Highway Traffic Safety Administration (NHTSA) has designated October 2026 as National Pedestrian Safety Month; and
- WHEREAS;** October 2026 is also recognized as International Walk to School Month, with October 7, 2026, designated as National Walk and Roll to School Day; and
- WHEREAS;** these designations emphasize the critical importance of protecting our most vulnerable road users by encouraging safe, healthy, and environmentally friendly forms of active transportation; and
- WHEREAS;** between 2021 and 2024, there were 43 fatalities and 88 serious injuries involving pedestrians reported in the KTMP region. That means 131 people—our neighbors, family members, and friends—were killed or seriously injured simply while walking in our communities. This unacceptable toll demands immediate attention; and
- WHEREAS;** National Pedestrian Safety Month and International Walk to School Month highlight the urgent need for safer roads, lower vehicle speeds, safer vehicles, more effective post-crash care, and improved infrastructure to reduce injuries and fatalities among pedestrians; and
- WHEREAS;** the availability of safe, accessible, and well-maintained pedestrian infrastructure, including trails, sidewalks, crosswalks, pedestrian signals, and traffic calming measures, is essential for reducing crashes involving pedestrians and promoting more active transportation in our communities; and
- WHEREAS;** pedestrian safety is a shared responsibility that requires the commitment of all road users and policymakers to ensure our streets are safe for everyone; and
- WHEREAS;** the promotion of pedestrian safety education—especially in schools—is vital to fostering safe habits among children and youth, empowering the next generation to navigate streets safely and to become advocates for safer, more walkable communities; and



WHEREAS; KTMP O is committed to supporting and promoting these educational initiatives in collaboration with local jurisdictions, school systems, and community partners; and

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby declares October 2026 as National Pedestrian Safety Month in the KTMP O region.

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization supports efforts to improve pedestrian infrastructure and encourages all road users to be vigilant, obey traffic laws, and actively work to create a safer environment for pedestrians.

PASSED AND ADOPTED on this 23rd day of September 2026 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board, which meeting was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Bobby Whitson, KTMP O TPPB Chair
Bell County Commissioner

Uryan Nelson, KTMP O Director
CTCOG Chief of Staff
Director, Planning and Regional Services

ITEM #7

Unplug Texas Day

Unplug Texas Day and the Addition of Supporting Activities

Background

Unplug Texas Day is an official statewide observance established by the Texas Legislature through Senate Bill 2232 and is promoted by the Texas Recreation and Park Society (TRAPS) to encourage Texans to disconnect from electronic devices and engage in outdoor recreation, physical activity, and community activities. October 21 is designated annually as Unplug Texas Day and may be observed through programs and activities coordinated by state and local parks and recreation agencies.

The initiative supports healthy lifestyles by encouraging residents to spend time in parks, on trails, and in other recreational settings. Recent research indicates that Americans spend an average of **7 hours and 3 minutes per day** using screen-based devices, underscoring the importance of opportunities for outdoor recreation, physical activity, and face-to-face community engagement (Market.us, 2026).

The Killeen-Temple Metropolitan Planning Organization (KTMPO) supports transportation and community initiatives that promote active living, healthy communities, and the use of regional walking and bicycling facilities. Parks, trails, open spaces, and recreation centers provide safe and accessible opportunities for people of all ages to unplug from technology, engage in physical activity, connect with nature and one another, and experience the mental, physical, and social benefits of spending time outdoors.

This resolution demonstrates the agency's support for active transportation, outdoor recreation, and community wellness throughout the region.

Reference

Market.us. (2026, March 2). *Average screen time statistics by technology and facts (2025)*. Retrieved August 6, 2026.

Action Needed: Recommendation to approve Resolution 2026-08 proclaiming October 21, 2026, as Unplug Texas Day and the addition of supporting activities.



RESOLUTION NO. 2026-08

**A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
DECLARING OCTOBER 21, 2026 AS UNPLUG TEXAS DAY**

- WHEREAS,** Unplug Texas Day was developed by the Texas Recreation and Park Society (TRAPS) and designated as statewide observance by the Texas Legislature through Senate Bill 2232, authored by Senator Adam Hinojosa and sponsored by in the House by Representative Ben Bumgarner; and
- WHEREAS,** Unplug Texas Day encourages residents to disconnect from digital devices and engage in outdoor play, recreation, and community activities offered by local parks and recreation agencies; and
- WHEREAS,** Americans spend an average of more than seven hours per day using screen-based devices, highlighting the importance of opportunities for outdoor recreation, physical activity, and community engagement;
- WHEREAS,** increased screen time has been associated with physical inactivity, sleep disruption, and mental health challenges, while participation in outdoor recreation and active lifestyles can contribute to improved physical health, reduced stress, and enhanced overall well-being; and
- WHEREAS,** parks and recreation facilities, including trails, open spaces, pools, and recreation centers, provide safe and accessible opportunities for people of all ages to unplug from technology, engage in physical activity, connect with nature and one another, and experience the proven mental, physical, and social benefits of spending time outdoors; and
- WHEREAS,** that KTMPO affirms its commitment to supporting and promoting educational and outreach initiatives that advance active transportation throughout the region.
- WHEREAS,** KTMPO will continue to collaborate with local jurisdictions, school systems, and community partners to encourage public participation in Unplug Texas Day, which invites residents to engage in screen-free recreation, explore local parks, and enjoy active play with family, friends, and neighbors.
- WHEREAS,** KTMPO encourages residents to participate in Unplug Texas Day by visiting local parks, engaging in screen-free play, and enjoying recreational activities with family, friends, and neighbors;



NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby declares October 21, 2026, as Unplug Texas Day in the KTMPO region.

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization supports and encourages all residents to celebrate by unplugging from technology and plugging into Texas' abundant parks, trails, and recreation opportunities.

PASSED AND ADOPTED on this 23rd day of September 2026 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board, which meeting was held in compliance with the Open Meetings Act, Chapter 551, Texas Government Code, at which meeting a quorum was present and voting.

ATTEST:

Bobby Whitson, KTMPO TPPB Chair
Bell County Commissioner

Uryan Nelson, KTMPO Director
CTCOG Chief of Staff
Director, Planning and Regional Services

ITEM #8

Amendments to the
FY26-27 UPWP

Amendments to the FY2027-2027 Unified Planning Work Program

Background

KTMP staff periodically reviews the FY 2026–2027 Unified Planning Work Program (UPWP) to ensure programmed activities and associated funding remain consistent with current planning needs and anticipated work activities.

Staff is proposing an amendment to the FY 2026–2027 UPWP to update funding and activities associated with travel and training, Travel Demand Model (TDM) consultant work, and long-range planning efforts. The proposed changes will better align the UPWP with anticipated expenditures and planning activities for the remainder of the fiscal year. The amendment does not result in any changes to the overall UPWP budget or program funding.

The proposed UPWP amendment is included in the meeting materials for review and consideration.

Action Needed: Recommendation to approve proposed amendments to the FY 2026–2027 Unified Planning Work Program (UPWP).

Current Budget

Table 1a: Task 1 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
1.1	KTMP	\$593,774	\$0	\$0	\$0	\$593,774	\$10,896
1.2	KTMP	\$113,615	\$0	\$0	\$0	\$113,615	
1.3	KTMP	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMP	\$87,500	\$0	\$0	\$0	\$87,500	
1.5	KTMP	\$85,000	\$0	\$0	\$0	\$85,000	
Total		\$904,889	\$0	\$0	\$0	\$904,889	\$10,896

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 1b: Task 1 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
1.1	KTMP	\$622,178	\$0	\$0	\$0	\$622,178	\$10,781
1.2	KTMP	\$119,296	\$0	\$0	\$0	\$119,296	
1.3	KTMP	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMP	\$47,500	\$0	\$0	\$0	\$47,500	
1.5	KTMP	\$90,000	\$0	\$0	\$0	\$90,000	
Total		\$903,974	\$0	\$0	\$0	\$903,974	\$10,781

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2a: Task 2 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
2.1	KTMP	\$43,174	\$0	\$0	\$0	\$43,174	
2.2	KTMP	\$38,629	\$0	\$0	\$0	\$38,629	
Total		\$81,803	\$0	\$0	\$0	\$81,803	0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2b: Task 2 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
2.1	KTMP	\$45,332	\$0	\$0	\$0	\$45,332	
2.2	KTMP	\$40,560	\$0	\$0	\$0	\$40,560	
Total		\$85,892	\$0	\$0	\$0	\$85,892	0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3a: Task 3 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
3.1	KTMP	\$65,897	\$0	\$0	\$0	\$65,897	
3.2	KTMP	\$11,361	\$0	\$0	\$0	\$11,361	
3.3	KTMP	\$143,253	\$0	\$0	\$0	\$143,253	\$10,896
3.4	KTMP	\$34,084	\$0	\$0	\$0	\$34,084	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$254,595	\$46,229	\$0	\$46,229	\$347,053	\$10,896

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3b: Task 3 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
3.1	KTMP	\$69,191	\$0	\$0	\$0	\$69,191	
3.2	KTMP	\$17,042	\$0	\$0	\$0	\$17,042	
3.3	KTMP	\$0	\$0	\$0	\$0	\$0	\$10,781
3.4	KTMP	\$35,789	\$0	\$0	\$0	\$35,789	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$122,022	\$46,229	\$0	\$46,229	\$214,480	\$10,781

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4a: Task 4 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
4.1	KTMPO	\$23,169	\$0	\$0	\$0	\$23,169	\$10,896
4.2	KTMPO	\$79,262	\$0	\$0	\$0	\$79,262	
Total		\$102,431	\$0	\$0	\$0	\$102,431	\$10,896

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4b: Task 4 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
4.1	KTMPO	\$145,803	\$0	\$0	\$0	\$145,803	\$10,781
4.2	KTMPO	\$0	\$0	\$0	\$0	\$0	
Total		\$145,803	\$0	\$0	\$0	\$145,803	\$10,781

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5a: Task 5 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
5.1	KTMPO	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$0	\$0	\$0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5b: Task 5 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
5.1	KTMPO	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$0	\$0	\$0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6a: Funding Summary - FY 2026

JPWP Tas	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
1	Administration – Management	\$904,889	\$0	\$0	\$0	\$904,889	\$10,896
2	Data Development and Maintenance	\$81,803	\$0	\$0	\$0	\$81,803	
3	Short Range Planning	\$254,595	\$46,229	\$0	\$46,229	\$347,053	\$10,896
4	Metropolitan Transportation Plan	\$102,431	\$0	\$0	\$0	\$102,431	\$10,896
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
Total		\$1,343,718	\$46,229	\$0	\$46,229	\$1,436,176	\$32,688

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transp
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6b: Funding Summary - FY 2027

JPWP Tas	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Comple te Streets Set-Aside Funding[2]
1	Administration – Management	\$903,974	\$0	\$0	\$0	\$903,974	\$10,781
2	Data Development and Maintenance	\$85,892	\$0	\$0	\$0	\$85,892	
3	Short Range Planning	\$122,022	\$46,229	\$0	\$46,229	\$214,480	\$10,781
4	Metropolitan Transportation Plan	\$145,803	\$0	\$0	\$0	\$145,803	\$10,781
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
Total		\$1,257,691	\$46,229	\$0	\$46,229	\$1,350,149	\$32,343

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Combined TPF Allocations (WO 1 and WO 2) for FY 2026 and FY 2027	\$1,791,406
Estimated Unexpended TPF Carryover (WO 3) from Previous FYs	\$1,111,896
TOTAL TPF for FY 2026 and FY 2027	\$2,903,302

Amendment #3 Presented August 2026

Table 1a: Task 1 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMP	\$593,774	\$0	\$0	\$0	\$593,774	\$36,340
1.2	KTMP	\$113,615	\$0	\$0	\$0	\$113,615	\$6,951
1.3	KTMP	\$40,000	\$0	\$0	\$0	\$40,000	
1.4	KTMP	\$87,500	\$0	\$0	\$0	\$87,500	
1.5	KTMP	\$85,000	\$0	\$0	\$0	\$85,000	
Total		\$919,889	\$0	\$0	\$0	\$919,889	\$43,291

nds. TxD: [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 1b: Task 1 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMP	\$622,178	\$0	\$0	\$0	\$622,178	\$10,781
1.2	KTMP	\$119,296	\$0	\$0	\$0	\$119,296	
1.3	KTMP	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMP	\$47,500	\$0	\$0	\$0	\$47,500	
1.5	KTMP	\$90,000	\$0	\$0	\$0	\$90,000	
Total		\$903,974	\$0	\$0	\$0	\$903,974	\$10,781

nds. TxD: [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2a: Task 2 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMP	\$43,174	\$0	\$0	\$0	\$43,174	\$2,642
2.2	KTMP	\$38,629	\$0	\$0	\$0	\$38,629	\$2,365
Total		\$81,803	\$0	\$0	\$0	\$81,803	\$5,007

nds. TxD: [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2b: Task 2 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMP	\$45,332	\$0	\$0	\$0	\$45,332	
2.2	KTMP	\$40,560	\$0	\$0	\$0	\$40,560	
Total		\$85,892	\$0	\$0	\$0	\$85,892	0

nds. TxD: [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3a: Task 3 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMP	\$65,897	\$0	\$0	\$0	\$65,897	\$4,034
3.2	KTMP	\$11,361	\$0	\$0	\$0	\$11,361	\$696
3.3	KTMP	\$93,253	\$0	\$0	\$0	\$93,253	\$8,767
3.4	KTMP	\$34,084	\$0	\$0	\$0	\$34,084	\$2,086
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$204,595	\$46,229	\$0	\$46,229	\$297,053	\$15,583

nds. TxD: [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3b: Task 3 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMP	\$69,191	\$0	\$0	\$0	\$69,191	
3.2	KTMP	\$17,042	\$0	\$0	\$0	\$17,042	
3.3	KTMP	\$0	\$0	\$0	\$0	\$0	\$10,781
3.4	KTMP	\$35,789	\$0	\$0	\$0	\$35,789	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$122,022	\$46,229	\$0	\$46,229	\$214,480	\$10,781

nds. TxD: [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Fu
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4a: Task 4 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
4.1	KTMP	\$43,169	\$0	\$0	\$0	\$43,169	\$4,475
4.2	KTMP	\$94,262	\$0	\$0	\$0	\$94,262	\$1,725
Total		\$137,431	\$0	\$0	\$0	\$137,431	\$6,200

nds. TxDOT

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4b: Task 4 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
4.1	KTMP	\$145,803	\$0	\$0	\$0	\$145,803	\$10,781
4.2	KTMP	\$0	\$0	\$0	\$0	\$0	
Total		\$145,803	\$0	\$0	\$0	\$145,803	\$10,781

nds. TxDOT

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5a: Task 5 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
5.1	KTMP	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$0	\$0	\$0

nds. TxDOT

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5b: Task 5 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
5.1	KTMP	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$0	\$0	\$0

nds. TxDOT

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6a: Funding Summary - FY 2026

JPWP Task	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1	Administration – Management	\$919,889	\$0	\$0	\$0	\$919,889	\$43,291
2	Data Development and Maintenance	\$81,803	\$0	\$0	\$0	\$81,803	\$5,007
3	Short Range Planning	\$204,595	\$46,229	\$0	\$46,229	\$297,053	\$15,583
4	Metropolitan Transportation Plan	\$137,431	\$0	\$0	\$0	\$137,431	\$6,200
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
Total		\$1,343,718	\$46,229	\$0	\$46,229	\$1,436,176	\$70,081

Transportation Development

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development funds to the TPF.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6b: Funding Summary - FY 2027

JPWP Task	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1	Administration – Management	\$903,974	\$0	\$0	\$0	\$903,974	\$10,781
2	Data Development and Maintenance	\$85,892	\$0	\$0	\$0	\$85,892	
3	Short Range Planning	\$122,022	\$46,229	\$0	\$46,229	\$214,480	\$10,781
4	Metropolitan Transportation Plan	\$145,803	\$0	\$0	\$0	\$145,803	\$10,781
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
Total		\$1,257,691	\$46,229	\$0	\$46,229	\$1,350,149	\$32,343

nds. TxDOT

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Combined TPF Allocations (WO 1 and WO 2) for FY 2026 and FY 2027	\$1,791,406
Estimated Unexpended TPF Carryover (WO 3) from Previous FYs	\$1,111,896
TOTAL TPF for FY 2026 and FY 2027	\$2,903,302

ITEM #9

Draft Category Program Funding
Balance Policy

Draft Category Program Funding Balance Policy

Background

The City of Belton submitted a letter (included in the meeting packet) stating that the city recently received federal Community Project Funding (CPF) for the full Connell Street corridor (TIP project B40-07a). This funding award allows the previously programmed Category 7 \$4,695,000 to be redirected to another eligible project. The city requests the funds be applied to Southwest Parkway (B45-10a).

At this time, TxDOT plans to program the federal CPF funds toward the Connell Street project. KTMPO may wait until the November STIP amendment cycle to formally amend the TIP to address the Category 7 balance finding of \$4,695,000.

In addition to the recent request from the City of Belton, KTMPO has received multiple project funding increase requests from various project sponsors dating back to early 2025 (included in the meeting packet).

Historically, KTMPO has generally maintained sufficient funding balances and UTP allocations to address project needs and cost increases. However, rising construction costs and reduced available funding have created new challenges in balancing funding requests, project readiness, and regional priorities.

As a result, KTMPO staff developed a draft Category Funding Balance Policy to help guide future programming decisions. The draft Policy includes several potential approaches for the use of available balances, such as supporting existing TIP projects with funding increases, advancing new MTP projects into the TIP, or in rare cases, initiating a new call for projects.

It is important that future decisions regarding pending funding requests and available balances are made through a policy-informed and policy-supported process, an extension of our Project Selection Process.

Staff has incorporated feedback received during the June TAC and TPPB meetings. The updated draft Policy is included in the meeting packet for review.

Action Needed: Recommendation to approve the Draft Category Program Funding Balance Policy.



Killeen–Temple Metropolitan Planning Organization Category 2, 7, and 9 Fund Balance Policy

1. Purpose

The purpose of this policy is to establish procedures for managing Category 2 (Metropolitan & Urban Corridor Projects), Category 7 (Surface Transportation Block Grant – Metropolitan Mobility), and Category 9 (Transportation Alternatives Program) funds when funding balances, released funds, or additional funding become available.

This policy is intended to:

- Preserve the integrity of KTMP's Project Scoring and Selection Process;
- Provide a transparent and consistent framework for funding decisions;
- Support the timely obligation and expenditure of federal transportation funds;
- Maintain fiscal constraint within the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP); and
- Promote the efficient delivery of transportation projects while minimizing unused, deferred, or carried-over funding.

2. Relationship to KTMP's Project Scoring and Selection Process

This policy serves as an extension of KTMP's adopted Project Scoring and Selection Process.

Funding awarded through KTMP's programming process is awarded to a specific project, not to the project sponsor.

If KTMP funding is no longer required for an approved project, or if the project is withdrawn, substantially modified, or otherwise unable to utilize the awarded funds, such funding shall revert to KTMP for reallocation in accordance with this policy. Project sponsors shall have no automatic claim to retain, transfer, or redirect those funds to another project.

3. Applicability and Definitions

This policy applies to Category 2, 7, and 9 funds programmed through KTMP planning and programming documents, including the MTP, TIP, TIP Amendments, Administrative Modifications, and related programming activities. Should additional MPO-controlled funding categories become available, this policy shall apply to those funds as well.

For purposes of this policy, "same funding category and project type" means projects eligible for and competing within the same KTMP funding program and intended to achieve similar transportation purposes. Funds made available from a previously awarded project should be reallocated within the same funding category whenever practicable.

4. Funding Allocation Considerations

When making funding allocation decisions, KTMP and the Transportation Policy Planning Board (TPPB) may consider:

- Project readiness and ability to meet letting schedules;
- Sponsor delivery history and milestone performance;
- Fiscal constraint and fund utilization;
- Risk of fund carryover or lapse;
- Availability of local match;
- Consistency with adopted plans and regional priorities; and
- Other factors deemed relevant by the TPPB.

KTMP may request supporting documentation necessary to evaluate project readiness and eligibility.

5. Pending Request Lists

KTMP shall maintain a Pending Request List documenting requests for additional funding for projects currently programmed in the Transportation Improvement Program (TIP).

The Pending Request List shall be maintained by funding category and shall identify, at a minimum:

- Project sponsor;
- Project name;
- Funding category;
- Date complete request received;
- Amount requested; and
- Project readiness status.

Requests shall be listed in chronological order based on the date a complete request is received by the KTMP TIP Planner.

A request shall not be considered received until KTMP staff determines that sufficient supporting documentation has been provided.

Placement on the Pending Request List shall not establish funding priority, reserve funding, establish funding eligibility, create an entitlement to funding, or constitute a future funding commitment by KTMP.

Funding recommendations shall be developed in accordance with this policy and may consider project readiness, sponsor delivery history, funding availability, fiscal constraint, timely obligation of funds, regional priorities, and other factors identified in this policy.



The Pending Request List shall be reviewed and updated periodically as requests are received, withdrawn, funded, modified, or otherwise updated.

Effect of a New Call for Projects

The Pending Request List shall apply only to projects currently programmed in the TIP.

Projects seeking advancement from the Metropolitan Transportation Plan (MTP) into the TIP shall be considered through KTMP's adopted project scoring, amendment, and programming processes and shall not be maintained on the Pending Request List.

Upon initiation of a new KTMP Call for Projects, all projects not currently programmed in the TIP shall be required to submit a new application for funding consideration. No project shall automatically carry forward from a previous Call for Projects.

Projects currently programmed in the TIP shall not be required to reapply.

6. Priorities for Use of Funding

A. Reallocation of Previously Awarded KTMO Funds

When KTMO-programmed funds become available because a previously awarded project receives alternate funding sources sufficient to replace KTMO funding, including Community Project Funding (CPF), Transportation Alternatives Program (TAP) funding, discretionary grants, or similar state and federal funding sources, those funds shall be reallocated within the same funding category and project type whenever practicable.

Priority shall be:

1. Advance eligible projects of the same funding category and project type already included in the fiscally constrained MTP into the TIP based on adopted rankings, readiness, and available funding.
2. Address eligible inflationary increases for existing TIP projects appearing on the Pending Request List.
3. In rare cases, initiate a new Call for Projects if funding remains available.

B. Allocation of New Funding Made Available Through the Unified Transportation Program (UTP)

When additional funding becomes available through the UTP, revised allocation formulas, or other new funding sources not associated with released KTMO project funds, priority shall be:

1. Address eligible inflationary increases for existing TIP projects appearing on the Pending Request List.



2. Advance eligible MTP projects into the TIP based on adopted rankings, readiness, and available funding.
3. In rare cases, initiate a new Call for Projects if funding remains available.

7. Funding Increase Requests

Project sponsors may update project cost estimates as necessary to maintain accurate planning and programming documents. Cost updates shall not constitute a request for additional KTMP funding and shall not increase KTMP's funding commitment to the project.

Requests for additional KTMP funding shall be submitted via email to the KTMP TIP Planner and are limited to one request per project unless otherwise authorized by the TPPB.

A request shall not be considered complete until KTMP staff determines that sufficient supporting documentation has been provided.

Funding increase requests must:

1. Be limited to inflationary increases associated with previously approved construction phase activities.
2. Maintain the project's original scope, purpose, goals, benefits, priorities, and scoring assumptions.
3. Exclude new phases, scope enhancements, geographic expansions, or project elements not previously evaluated and approved.
4. Be submitted prior to project letting.
5. Demonstrate the sponsor's commitment to provide the required local match.

Sponsors shall provide sufficient information to demonstrate eligibility under KTMP's Project Application Form and Project Scoring Process. KTMP may request updated application information or other supporting documentation as necessary.

Funding increases shall be limited to construction phase activities and shall not be used for preliminary engineering, environmental studies, right-of-way acquisition, utility relocation, or other non-construction phases.

8. Funding Increase Limits

Total Project Cost	Maximum Federal Funding Increase	Amendment Type
\$0 - \$1,499,999	Up to 50% of the original federal funding award	Administrative Amendment*
\$1,500,000 - \$4,999,999	Up to 25% of the original federal funding award, not to exceed \$1,500,000	Formal Amendment



\$5,000,000 - \$14,999,999	Up to 15% of the original federal funding award, not to exceed \$1,500,000	Formal Amendment
\$15,000,000 and above	Up to 5% of the original federal funding award, not to exceed \$1,500,000	Formal Amendment

*Any request resulting in an increase exceeding 25 percent of the original federal funding award shall require TPPB approval regardless of amendment type.

The project sponsor shall be responsible for providing the required local match associated with any approved federal funding increase and shall remain responsible for the applicable 20 percent local cost share. KTMPO shall not provide additional local matching funds.

Requests exceeding the limits established in this policy shall be deemed ineligible unless specifically authorized by the TPPB.

9. Administration and Policy Discretion

KTMPO shall administer this policy in coordination with TxDOT and applicable federal and state requirements.

The TPPB retains the authority to deviate from the priorities, procedures, funding limits, and other provisions established in this policy when unique circumstances, regional priorities, funding requirements, project delivery considerations, emergency conditions, or other factors warrant an alternative course of action.

Any deviation from this policy shall be approved by formal action of the TPPB and documented in the meeting record.

This policy shall be reviewed periodically and updated as necessary to remain consistent with federal requirements, TxDOT guidance, KTMPO planning practices, and evolving funding conditions.

Funding Reference

Category 2 – Metropolitan & Urban Corridor Projects – Large Highway Projects

This funding helps pay for large highway projects that reduce traffic and make travel faster.

Examples of projects

- Widening a busy highway
- Building new interchanges or overpasses
- Fixing major traffic bottlenecks
- Rebuilding large highway corridors

Category 7 – Metropolitan Mobility (STBG-MM) - Local Mobility Projects

This funding helps cities and regions improve local roads and transportation options.

Examples of projects

- Improving intersections
- Widening busy city streets
- Adding traffic signals or smart traffic technology
- Transit improvements
- Bike lanes or sidewalks

Category 9 – Transportation Alternatives Program (TAP) - Walking and Biking Projects

This funding helps communities build projects that make it safer and easier to walk or bike.

Examples of projects

- Sidewalks
- Hike and bike trails
- Safer routes for kids walking to school
- Pedestrian crossings and streetscape improvements

ITEM #10

FY2027 Unified Transportation
Program (UTP) Funding

FY2027 Unified Transportation Program (UTP) Funding

Background

The UTP is the Texas Department of Transportation’s (TxDOT’s) 10-year plan that guides the development of transportation projects across the state. Organized into 12 funding categories, with each one addressing a specific type of work, the UTP authorizes the distribution of construction dollars expected to be available over the next 10 years.

KTMPO receives funding through several different TxDOT Funding Categories and utilizes these estimates to develop possible funding scenarios.

Funding Sources:

- **CAT 2: Metropolitan and Urban Corridor Projects**
 - Mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements.
- **CAT 7: Metropolitan Mobility & Rehabilitation**
 - Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.
- **CAT 9: Transportation Alternatives Program**
 - Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as construction of sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act. Construction of infrastructure-related projects that provide safe routes for nondrivers.
- **CAT 10CR: Carbon Reduction**
 - Projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources.

Included in the packet is the Draft FY2027 UTP funding allocations.

Action Needed: No action needed; for discussion only.

CAT 2														
Carryover FY2026: \$(9,284,182)	TIP (FY27-30)				Out Years (FY31-36)						TIP (FY27-30)		UTP (FY27-36)	
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	Carryover FY2026	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total
Current Carryover from FY27-30 TIP	\$ (28,672,163)	\$ (21,825,471)	\$ (21,737,266)	\$ (6,541,391)	\$ 10,666,820	\$ 30,047,249	\$ 48,828,339	\$ 70,295,411	\$ 72,355,942	\$ 96,953,479	Carryover FY2026	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total
Draft 2027 UTP Allocations	\$ 13,092,019	\$ 12,525,017	\$ 15,221,205	\$ 15,195,875	\$ 17,208,211	\$ 19,380,429	\$ 18,781,090	\$ 21,467,072	\$ 23,527,603	\$ 24,597,537	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
Current FY27-30 TIP	\$ 32,480,000	\$ 5,678,325	\$ 15,133,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
UTP Projects	\$ -	\$ -			\$ 69,550,890	\$ -	\$ -	\$ -	\$ 41,000,000	\$ -	Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP <th>Current FY27-30 TIP</th> <th>UTP Projects (FY27-36) Total</th> <th></th>	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
Current FY27-30 TIP MPO IDs and Estimated Cost	W40-04b : \$32,480,000	H40-03c: \$5,678,325	C50-04d: \$108,253,000 T35-36b: \$5,000,000 (To be included once in 2027/UTP is approved)								Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
FY31-35 TIP Projects MPO IDs and Estimated Cost					T35-36c: \$5,000,000 T15-00k: \$40,454,890 S50-04c: \$7,290,000 W30-17: \$16,800,000**				W35-04c: \$18,000,000 W35-04b: \$23,000,000		Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
CAT 7														
Carryover FY2026: \$28,573,123	TIP (FY27-30)				Out Years (FY31-36)						TIP (FY27-30)		UTP (FY27-36)	
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	Carryover FY2026 (To be Verified)	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total
Current Carryover from FY27-30 TIP	\$ 20,130,248	\$ (13,665,777)	\$ (6,324,172)	\$ 1,017,433	\$ 8,359,038	\$ 15,700,643	\$ 23,042,248	\$ 30,383,853	\$ 30,383,853	\$ 37,725,458	Carryover FY2026 (To be Verified)	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total
Draft 2027 UTP Allocations	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
Current FY27-30 TIP	\$ 15,784,480	\$ 41,137,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
UTP Projects	\$ -	\$ -	\$ -	\$ -	\$ 35,000,000	\$ -	\$ -	\$ -	\$ 25,000,000		Current FY27-30 TIP	UTP Projects (FY27-36) Total		
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
Current FY27-30 TIP MPO IDs and Estimated Cost	B40-07a: \$4,695,000 T40-13b: \$3,500,000 B40-11b: \$4,052,000 B50-01: \$987,000	D50-02: \$1,490,630 H30-05c: \$5,500,000 K30-13a: \$32,880,000 C50-01: \$1,267,000									Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
FY31-35 TIP Projects MPO IDs and Estimated Cost					K30-13b: \$35,000,000				W50-04: \$25,000,000		Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
CAT 9														
Carryover FY2026 \$3,810,376	TIP (FY27-30)				Out Years (FY31-36)						TIP (FY27-30)		UTP (FY27-36)	
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	Carryover FY2026 (To be Verified)	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total
Current Carryover from FY27-30 TIP	\$ 4,663,951	\$ 5,317,526	\$ 6,171,101	\$ 7,024,676	\$ 7,878,251	\$ 8,731,826	\$ 9,585,401	\$ 10,438,976	\$ 10,438,976	\$ 11,292,551	Carryover FY2026 (To be Verified)	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total
Draft 2027 UTP Allocations	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
Current FY27-30 TIP	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	UTP Allocations (FY27-30) Total	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
UTP Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,759,000		Current FY27-30 TIP	UTP Projects (FY27-36) Total		
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
Current FY27-30 TIP MPO IDs and Estimated Cost		T50-07: \$200,000	-	-							Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	
FY31-35 TIP Projects MPO IDs and Estimated Cost									C50-03: \$2,329,000 H50-03: \$1,430,000		Current FY2026 + UTP Allocations (FY27-30) Total - Current FY27-28 TIP	Current FY27-30 TIP	UTP Projects (FY27-36) Total	

CAT 10 CR										
Carryover FY2026: \$(1,098,580)	TIP (FY27-30)				Out Years (FY31-36)					
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
Current Carryover from FY27-30 TIP	\$ (4,338,580)	\$ (4,338,580)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Draft 2027 UTP Allocations			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current FY27-30 TIP	\$ 3,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UTP Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
Current FY27-30 TIP MPO IDs and Estimated Cost	K45-03: \$3,240,000	-	-	-						
FY31-35 TIP Projects MPO IDs and Estimated Cost					-	-	-	-		-

TIP (FY27-30)		UTP (FY27-36)	
Carryover FY2026 (To be Verified)	\$ (1,098,580)	Carryover FY2026	\$ (1,098,580)
UTP Allocations (FY27-30) Total	\$ -	UTP Allocations (FY7-36) Total	\$ -
Current FY27-30 TIP	\$ 3,240,000	Current FY27-30 TIP (FY27-30) Total	\$ 3,240,000
		UTP Projects (FY27-36) Total	\$ -

("Carryover FY2026" + "UTP Allocations (FY27-30) Total") - "Current FY25-28 TIP (FY27-28) Total"	\$ (4,338,580)	("Carryover FY2026" + "UTP Allocations (FY27-36) Total") - "Current FY25-28 TIP (FY27-28) Total"	\$ (4,338,580)
		("Carryover FY2026" + "UTP Allocations (FY27-36) Total") - ("Current FY25-28 TIP (FY27-28) Total" + "Desired Added UTP Projects (FY27-36) Total")	\$ (4,338,580)

CAT 4										
Carryover FY2026: \$93,755,686	TIP (FY27-30)				Out Years (FY31-36)					
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
Current Carryover from FY27-30 TIP	\$ 113,740,445	\$ 132,859,685	\$ 156,094,612	\$ 179,290,873	\$ 205,558,934	\$ 235,142,851	\$ 263,811,886	\$ 296,581,029	\$ 299,726,397	\$ 334,128,777
Draft 2027 UTP Allocations	\$ 19,984,759	\$ 19,119,240	\$ 23,234,927	\$ 23,196,261	\$ 26,268,061	\$ 29,583,917	\$ 28,669,035	\$ 32,769,143	\$ 35,914,511	\$ 37,547,748
Current FY27-30 TIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UTP Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
Current FY27-30 TIP MPO IDs and Estimated Cost	-	-	-	-	-	-	-	-	-	-
FY31-35 TIP Projects MPO IDs and Estimated Cost	-	-	-	-	-	-	-	-	-	-

TIP (FY27-30)		UTP (FY27-36)	
Carryover FY2026 (To be Verified)	\$ 93,755,686	Carryover FY2026	\$ 93,755,686
UTP Allocations (FY27-30) Total	\$ 85,535,187	UTP Allocations (FY7-36) Total	\$ 276,287,602
Current FY27-30 TIP	\$ -	Current FY27-30 TIP (FY27-30) Total	\$ -
		UTP Projects (FY27-36) Total	\$ -

("Carryover FY2026" + "UTP Allocations (FY27-30) Total") - "Current FY25-28 TIP (FY27-28) Total"	\$ 179,290,873	("Carryover FY2026" + "UTP Allocations (FY27-36) Total") - "Current FY25-28 TIP (FY27-28) Total"	\$ 370,043,288
		("Carryover FY2026" + "UTP Allocations (FY27-36) Total") - ("Current FY25-28 TIP (FY27-28) Total" + "Desired Added UTP Projects (FY27-36) Total")	\$ 370,043,288

ITEM #11

FY27-30 TIP for the November
2026 Amendment

FY27-30 Transportation Improvement Program (TIP) and 2050 MTP for the November 2026 Amendment

Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KT MPO. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Highway Amendments:

- **B40-07a, Connell Street Reconstruction Phase 1**
 - Remove Cat 7 Funding
 - Add Cat 10 CPF Earmark Funding
 - Revise Limits
- **B45-10a, SW Parkway**
 - Add New TIP Project
 - Add Cat 7 Funding in the amount of \$4,695,000
- **T35-36b, Veterans Memorial Blvd Enhancements, Phase 2**
 - Add new TIP project

Transit Amendments:

- Add new TIP project

Supporting documentation is included in the meeting packet.

The public comment period will conclude on September 22, 2026.

Action Needed: Recommendation to approve amendments to the FY27-30 Transportation Improvement Program (TIP) and 2050 MTP for the November 2026 Amendment, contingent upon the public comments received.

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2029

							PROJECT SPONSOR	YOE COST
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY		
WACO	Bell	0909-36-210	CS	2029	C	Belton	Belton	\$9,697,000
LIMITS FROM:			S Loop 121			REVISION DATE:	Nov-26	
LIMITS TO:			W Avenue O			MPO ID:	B40-07	
DESCRIPTION:	Proposing to expand the existing 2 lane undivided roadway to a 4 lane undivided roadway with a continuous 5-foot-wide sidewalk along the west side and a partial 10-foot-wide (SUP) along the east side.					FUNDING CATEGORY:	10	
REMARKS:	CAT 10 CPF earmark					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:			
PRELIMINARY ENGINEERING:	\$245,744			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			10	\$7,757,600	\$0	\$1,939,400	\$0 \$9,697,000
CONSTRUCTION:	\$9,697,000		\$9,697,000		\$0	\$0	\$0	\$0 \$0
CONSTRUCTION ENGINEERING:	\$320,972			TOTAL	\$7,757,600	\$0	\$1,939,400	\$0 \$9,697,000
CONTINGENCIES:	\$320,199							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$10,583,915							

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell		CS	2027	C	Belton	Belton	\$6,038,000
LIMITS FROM:			Loop 121			REVISION DATE:	Nov-26	
LIMITS TO:			Mesquite Road			MPO ID:	B45-10a	
DESCRIPTION:	New construction 60-feet ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.					FUNDING CATEGORY:	3LC, 7	
REMARKS:	Southwest Parkway Phase 1					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:		\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:
RIGHT OF WAY:		\$0		7	\$3,756,000	\$0	\$939,000	\$0
CONSTRUCTION:		\$6,038,000	\$6,038,000	3LC	\$0	\$0	\$0	\$1,343,000
CONSTRUCTION ENGINEERING:		\$0		TOTAL	\$3,756,000	\$0	\$939,000	\$1,343,000
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$6,038,000						

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2029

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-01-085	SS 290	2029	C	Temple	Temple	\$5,000,000
LIMITS FROM:			0.15mi N of Ave U			REVISION DATE:	Nov-26	
LIMITS TO:			Ave R			MPO ID:	T35-36b	
DESCRIPTION:	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.					FUNDING CATEGORY:	2M	
REMARKS:	Veterans Memorial Blvd Enhancements, Phase 2					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:		\$388,686		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:
RIGHT OF WAY:		\$0		2M	\$4,000,000	\$1,000,000	\$0	\$0
CONSTRUCTION:		\$5,000,000	\$5,000,000		\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:		\$507,671		TOTAL	\$4,000,000	\$1,000,000	\$0	\$0
CONTINGENCIES:		\$506,448						
INDIRECTS:		\$230,038						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$6,632,843						

KT MPO Short Range TIP/UTP Funded (FY27-30 TIP)								
MPO ID	Project Name	CSJ	Limits (From)	Limits (To)	Description	Estimated Cost	Let Date	Funding Category
T35-36b	Veterans Memorial Blvd Enhancements, Phase 2 0320-01-085	0320-01-085	0.15mi N of Ave U	Ave R	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	\$5,000,000	2029	02 - Metropolitan and Urban Corridor Projects
W40-04b	Loop 121 Phase 2	2502-01-024	US 190/IH 14	IH 35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side	\$32,480,000	2027	02 - Metropolitan and Urban Corridor Projects
C50-04d	BUS 190 Phase 4	0231-02-070	S FM 116	S Main St / Hwy Ave / Leonhard St	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	\$10,133,000	2029	02 - Metropolitan and Urban Corridor Projects

KTMPO Short Range TIP/UTP Funded (FY27-30 TIP)								
MPO ID	Project Name	CSJ	Limits (From)	Limits (To)	Description	Estimated Cost	Let Date	Funding Category
H40-03c	FM 3481 @ Chaparral Road (Phase 3A)	3409-01-011	0.3 mi N of Chaparral Road	0.3 mi S of Chaparral road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	\$6,678,325	2028	02 - Metropolitan and Urban Corridor Projects, 03 - Non-Traditionally Funded Transportation Projects
B45-10a	Southwest Parkway Phase 1	N/A	Loop 121	Mesquite Road	New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	\$1,343,000 - 3LC \$4,695,000 - Cat 7	2027	03 - Non-Traditionally Funded Transportation Projects, 07 - Metropolitan Mobility & Rehabilitation
B40-11b	Wheat Road Phase 2	Not set	IH 14	FM93/2nd	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification.	\$4,052,000	2027	07 - Metropolitan Mobility & Rehabilitation
B50-01	FM 93 (6th Ave) Pavement Improvements	Not set	Main Street (FM317) at 6th Avenue	6th Avenue to IH-35	Refreshing the streetscape by milling overlaying the travel lanes. Major Arterial -T_Plan Classification.	\$987,000	2027	07 - Metropolitan Mobility & Rehabilitation

KTMPO Short Range TIP/UTP Funded (FY27-30 TIP)								
MPO ID	Project Name	CSJ	Limits (From)	Limits (To)	Description	Estimated Cost	Let Date	Funding Category
T40-13b	Georgetown Railroad Trail Phase 2	0909-36-212	Leon River	S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.	\$3,500,000	2027	07 - Metropolitan Mobility & Rehabilitation
C50-01	Ashley Drive Connection	0909-39-136	Concord Drive	FM 116 (N. 1st Street)	Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116.	\$1,267,000	2028	07 - Metropolitan Mobility & Rehabilitation
D50-02	Front Ave Downtown Connector	0909-36-211	E Main St	Settlers Point Plaza	Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.	\$1,490,630	2028	07 - Metropolitan Mobility & Rehabilitation
H30-05c	Warriors Path Upgrade Phase 3	0909-36-209	Old Nolanville Road	Nolan Middle School	Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.	\$5,500,000	2028	07 - Metropolitan Mobility & Rehabilitation

KTMPO Short Range TIP/UTP Funded (FY27-30 TIP)								
MPO ID	Project Name	CSJ	Limits (From)	Limits (To)	Description	Estimated Cost	Let Date	Funding Category
K30-13a	Chaparral Rd Phase 1A	0909-36-175	SH 195	Chaparral High School	Widen Chaparral Rd between SH 195 and Chaparral High School from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	\$32,880,000	2028	07 - Metropolitan Mobility & Rehabilitation
T50-07	Cedar Road Safety Crossing	0909-36-206	140 ft north of driveway on west side of S Cedar Rd	145 ft south of intersection with Sage Meadow Dr	Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr	\$200,000	2028	09 - Transportation Alternatives Program
B40-07	Connell Street Reconstruction	0909-36-210	S Loop 121	W Avenue O	Expand the existing 2 lane undivided roadway to a 4 lane undivided roadway with a continuous 5-foot-wide sidewalk along the west side and a partial 10-foot-wide (SUP) along the east side.	\$9,697,000	2029	10 - Supplemental Transportation Projects
K45-03	W Rancier Ave	0909-36-185	Ft Hood St (SH 195)	N. 38th Street (SH 439)	Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.	\$30,464,708	2027	10CR - Carbon Reduction

ITEM #12

Travel Demand Model Base Year
Demographics and Network

Travel Demand Model Base Year Demographics and Network

Background

Kimley-Horn will provide a status update on the KTMPO Travel Demand Model (TDM) update, including finalized base year population and employment data, revisions to the project schedule, updated model maps and geographic assumptions, and the potential development of a questionnaire tool to inform future growth allocations and suitability analyses.

Kimley-Horn will present the transportation network for discussion and seek approval of the base year demographic. During the meeting, Kimley-Horn will also ask TAC members to identify areas where they anticipate future development and will document their input in real time to help inform the development of future demographic forecasts.

Action Needed: No action needed; for discussion only.



KTMPO Network & Demographic Update

TAC Meeting (9/2)

Kimley»»Horn



Agenda

- Base Year Demographics
- Base Year Network Edits
- Future Demographics
- Schedule and Next Steps
- TAC Exercise



Base Year Demographics

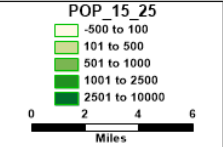
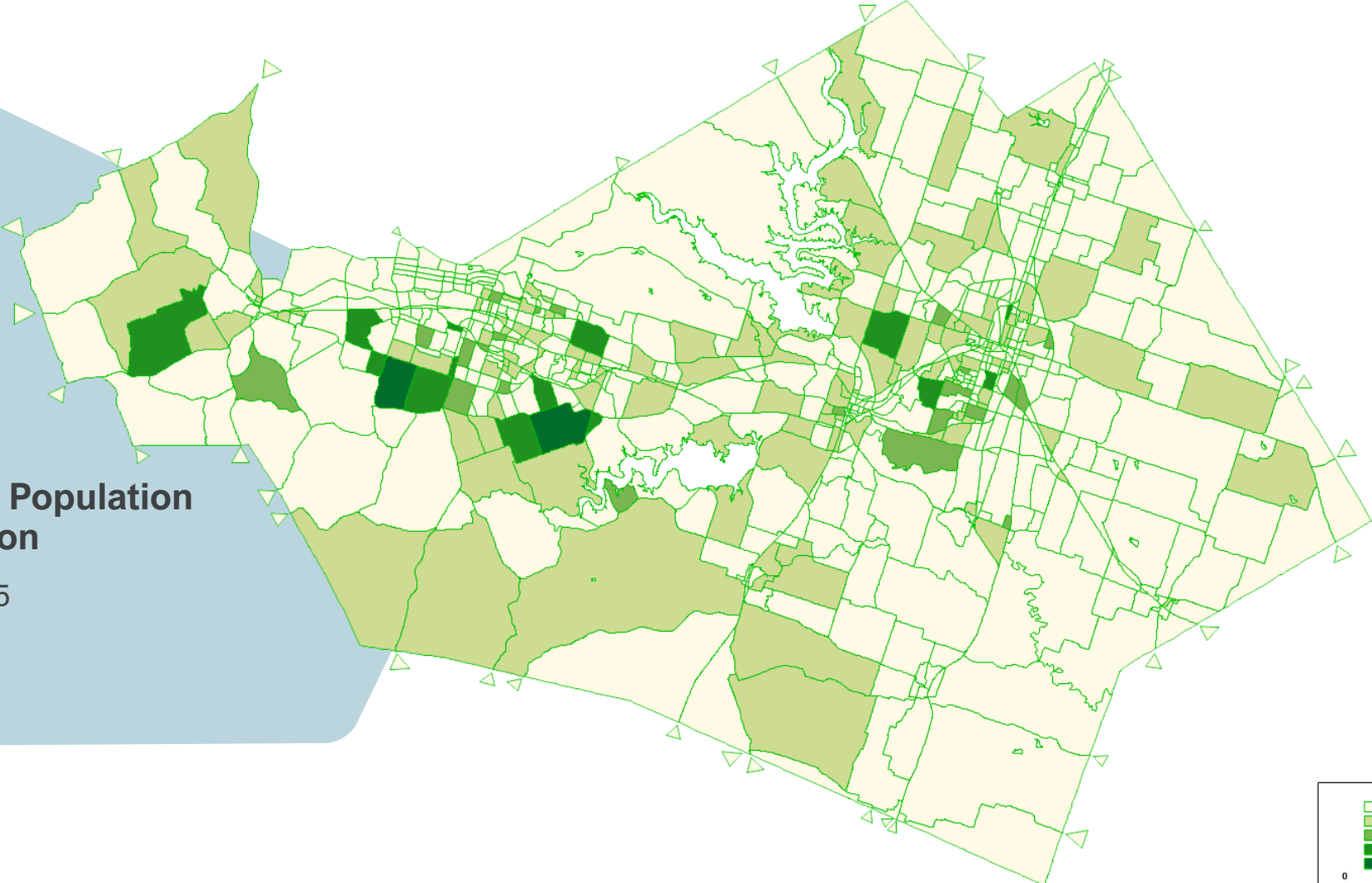


2025 Demographics

Base Year

KTMPO MAB	2015	2025	Difference
Tot Pop (GQ + Pop)	400,772	469,657	+68,885
Households	140,224	173,233	+33,009
Avg HH Size	2.67	2.64	-0.03
Median Income	\$51,379	\$75,927	+\$24,548
Employment	173,671	190,161	+16,490

**Base Year Population
Comparison**
2015 vs. 2025

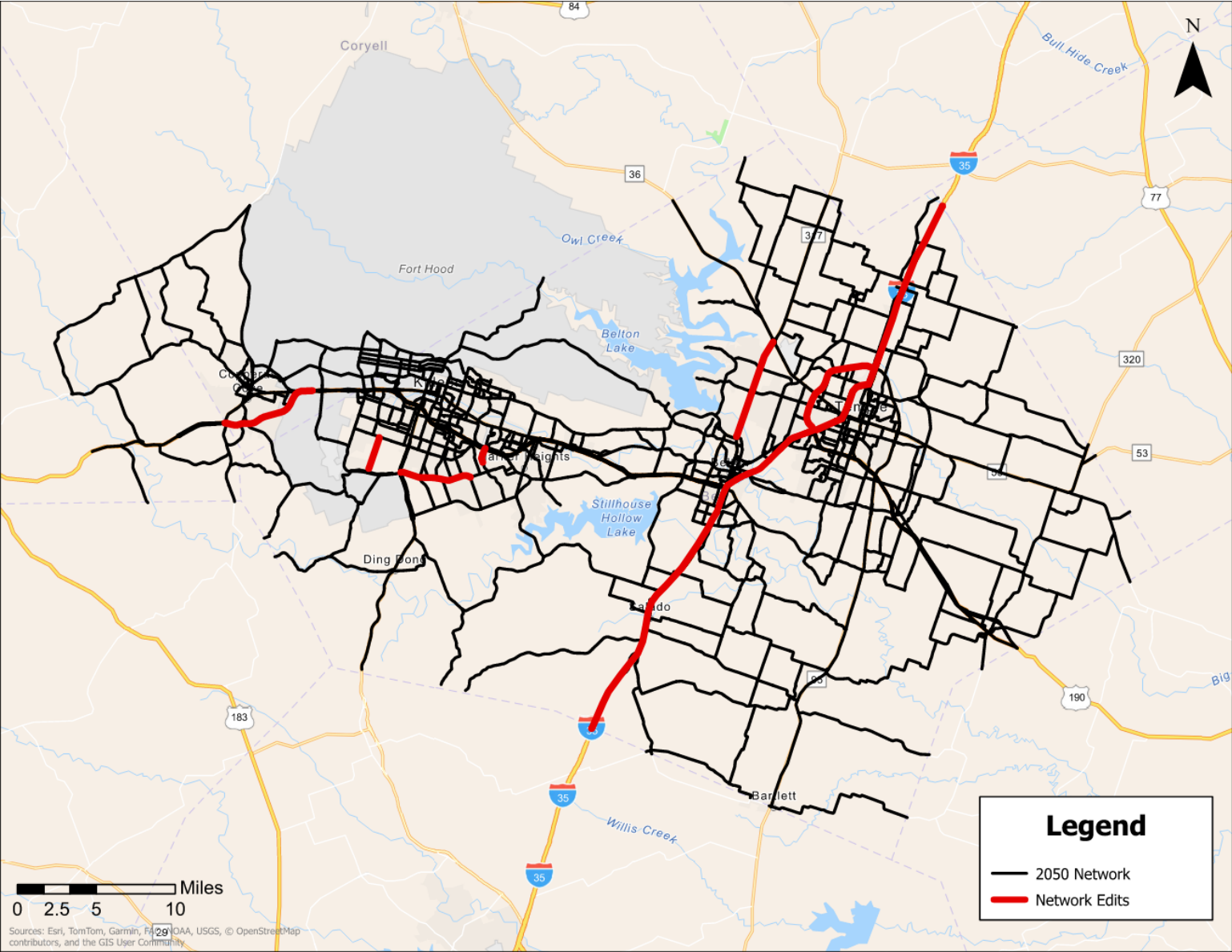




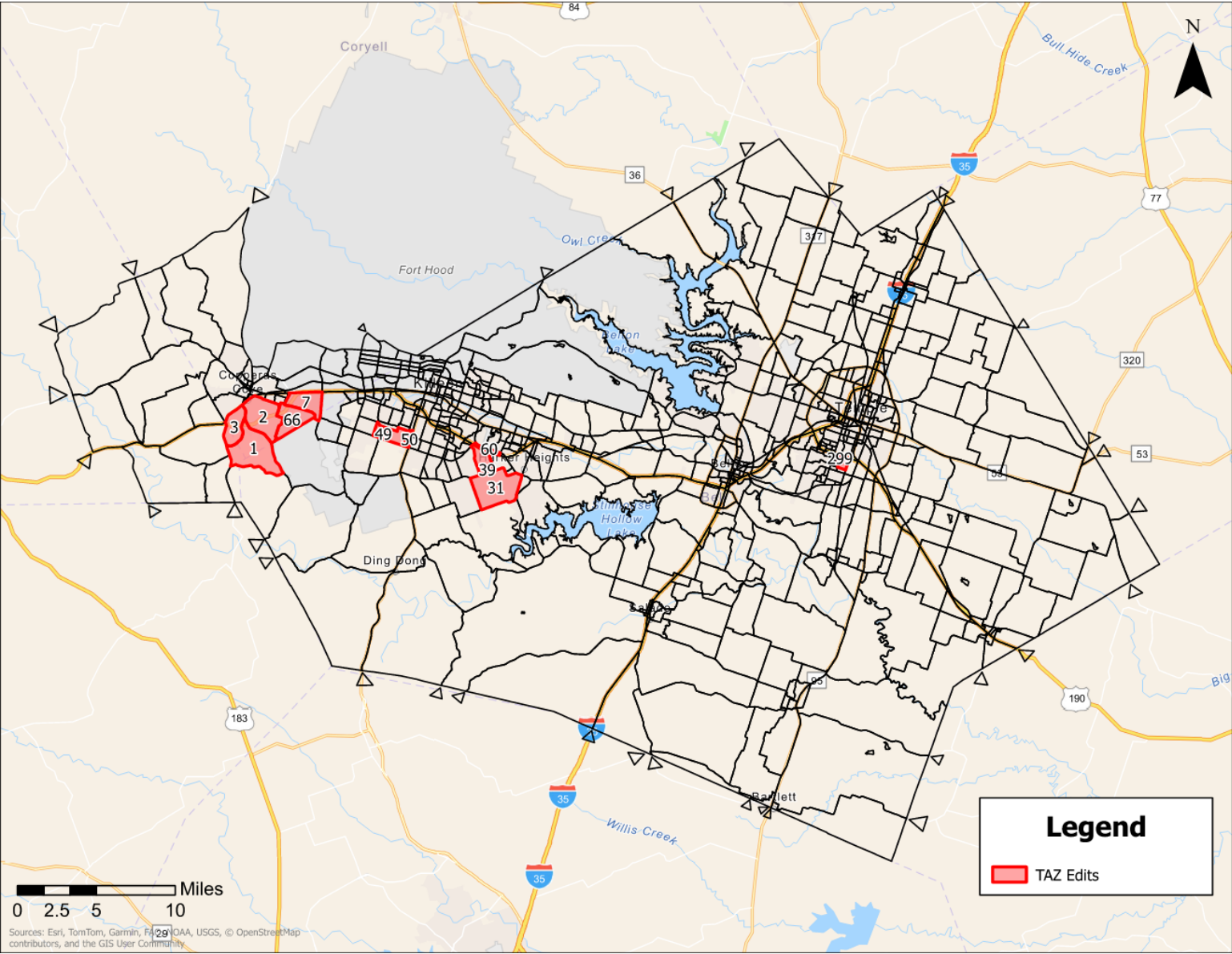
Base Year Network Edits

KTMPO TDM Network Edits & Updates

2015 – 2025



**KTMPO TDM TAZs
Edits & Updates**
2015 – 2025



ITEM #13

Travel Demand Model Future
Demographics and Land
Suitability Analysis

Travel Demand Model Future Demographics and Land Suitability Analysis

Background

Kimley Horn will provide an update on the KTMPO Travel Demand Model (TDM) network and demographic updates, including the 2025 base-year demographics and network/TAZ edits from 2015–2025. They will also present preliminary future-year population, household, and employment projections for 2030 and 2055. The TAC will participate in an exercise to help allocate future population and employment based on major developments, roadway improvements, and future development areas. The presentation will conclude with the anticipated schedule and next steps toward developing the future-year network and demographics.

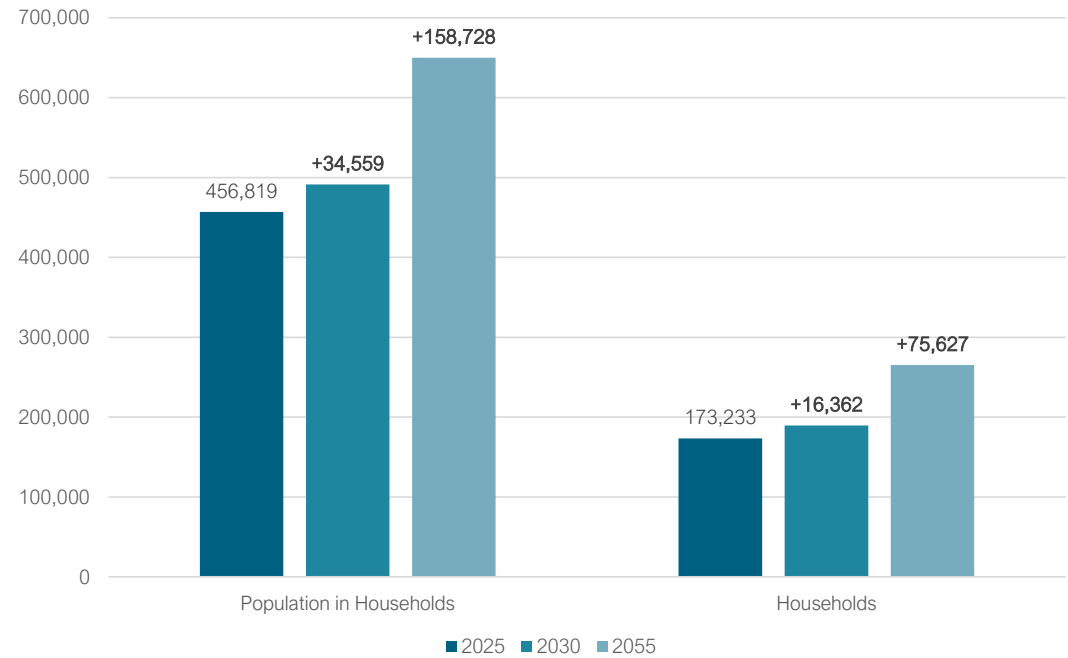
Action Needed: No action needed; for discussion only.



Future Year Demographics

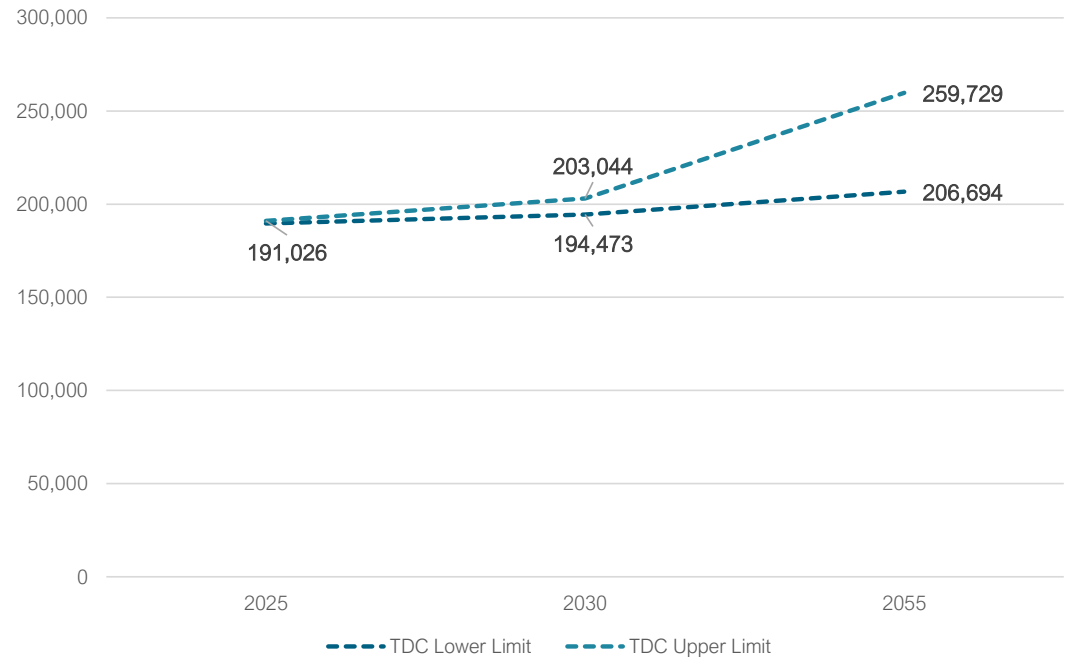
Future Demographics

Population & Households



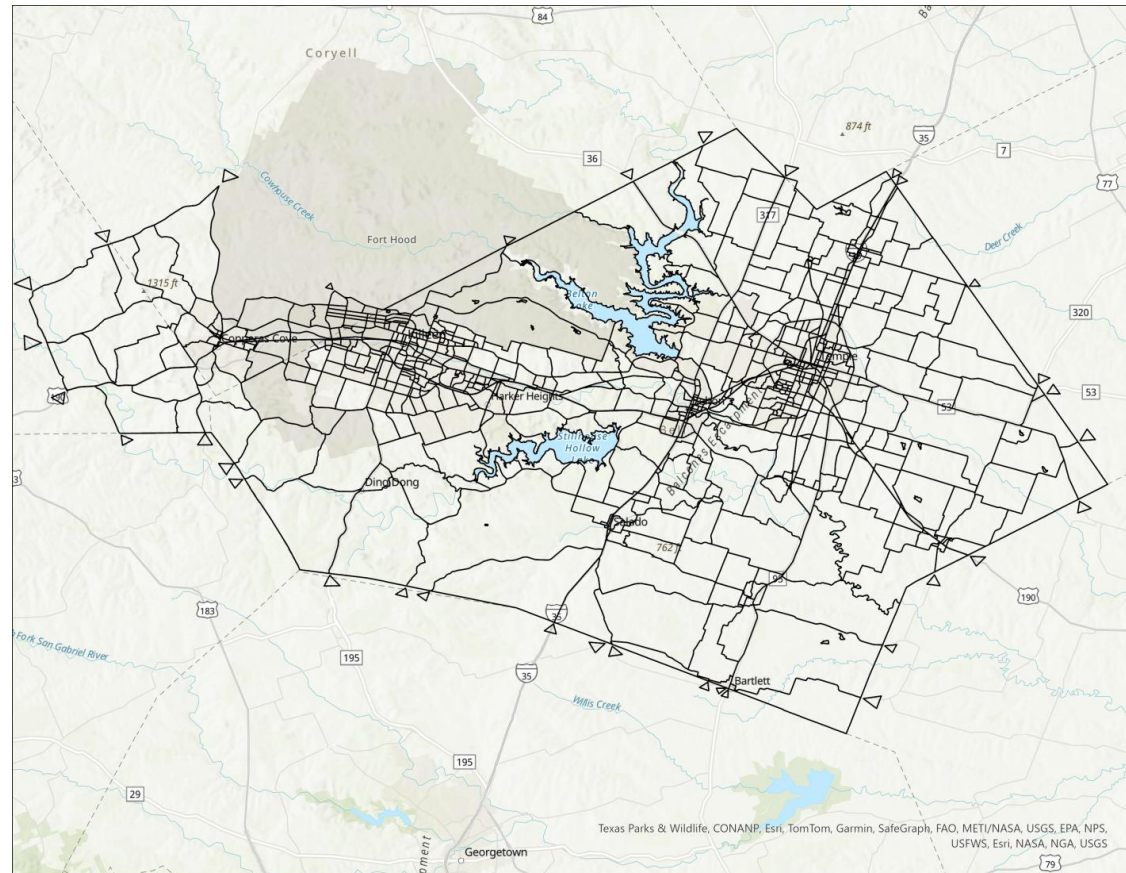
Future Demographics

Employment

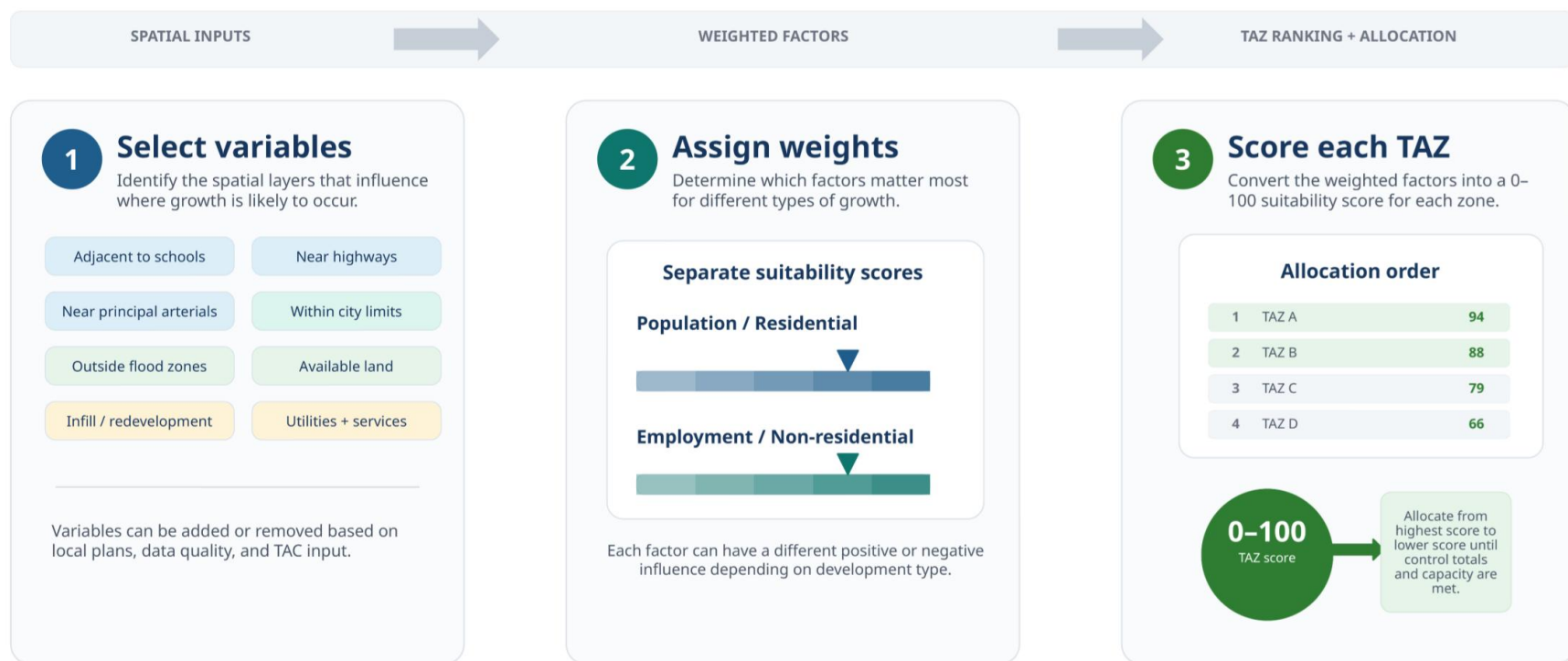


Note: Fort Hood approximately accounts for 48,000 of the employment in all years.

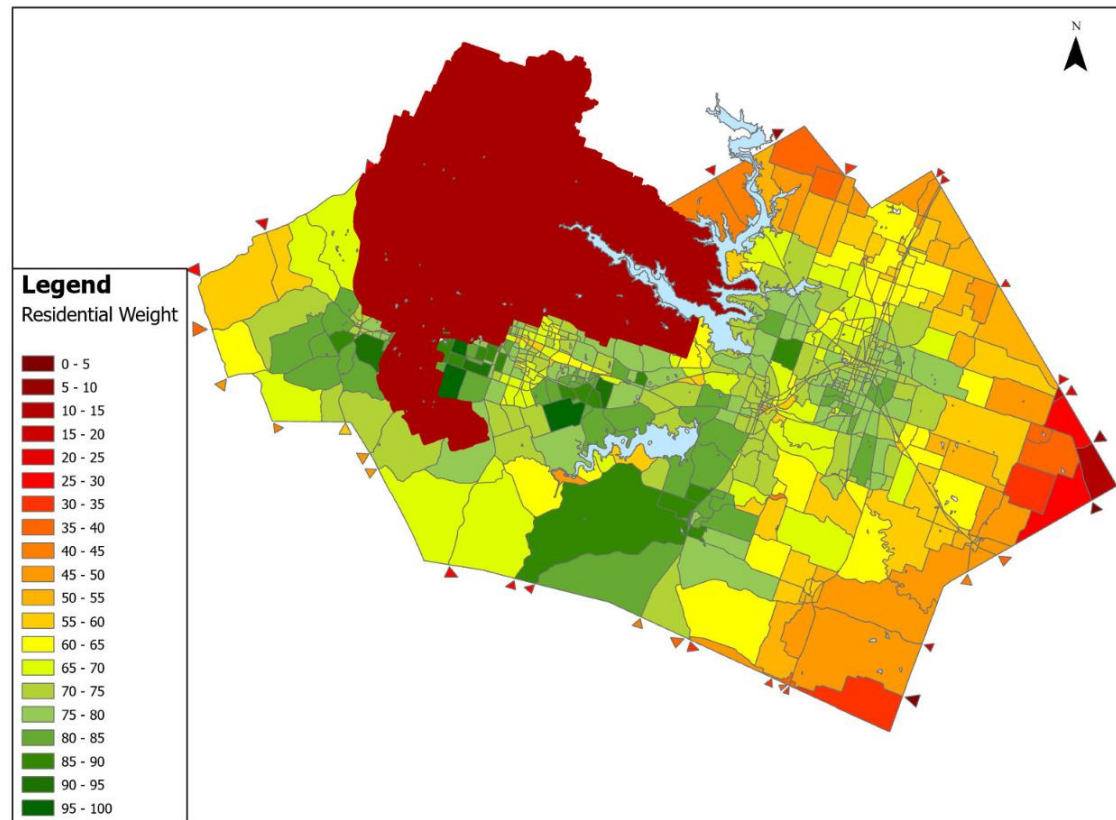
Future Pop & Emp Allocation Exercise



Suitability Analysis



Suitability Analysis





Schedule & Next Steps

- TAC Exercise – Future Population / Employment Allocation
- Develop Master Network and Master TAZ
- Develop future year demographics
- **Oct 7th TAC** – Approval of Base Year Demographics, present DRAFT future year network and demographics

ITEM #14

Public Input Received through
Previous Month

Public Input Received through the Previous Month

Background

KT MPO collects public input through a variety of channels, including online submissions, email, public meetings, workshops, community events, social media, and interactive web maps. Staff regularly present this input to the TAC and TPPB to ensure awareness of public concerns and provide an opportunity for appropriate response. Public comments received during the previous month are included in the meeting packet and documented in the Public Engagement Log.

Action Needed: No action needed; for discussion only.

Public Comments							
2026							
Date Received	Source	Topic	Jurisdiction	Comment	Is the Project in the 2050 MTP?	KTMPO Response	Name
8/10/2026	Public Comment Form	Public Transit	HCTD	I am a care coordinator assisting [a client], a Bell County resident in Belton. He needs transportation to medical appointments. Could you please provide current transportation information or referrals for Belton residents, including demand-response, rural, ADA/paratransit, or medical-appointment services; eligibility requirements; service area; scheduling deadlines; fares; and how an advocate may coordinate rides on his behalf? Please also advise whether recurring appointment transportation is available and whether The HOP is the appropriate regional provider. Thank you.	Unknown	Thank you for reaching out on behalf of your client. KTMPO/CTCOG is a regional planning organization, while The HOP is a public transportation provider. Whether The HOP is the appropriate transportation option will depend on several factors, including your client's home address, whether the trip origin and destination are within The HOP's service area, and the individual's mobility and accessibility needs. For example, eligibility for ADA complementary paratransit service is based on specific criteria, and some transportation benefits may also be available through a client's health insurance provider or managed care organization. Additionally, available services, scheduling requirements, fares, and recurring trip options can vary depending on the transportation program for which an individual qualifies. To ensure you receive the most accurate and up-to-date information, I am copying James with The HOP, who can provide guidance regarding available transportation services, eligibility requirements, service areas, reservation procedures, fares, and whether recurring transportation to medical appointments may be available for your client. Another consideration is whether he is a Veteran, as additional transportation resources and funding options may be available through Veteran-serving organizations and programs. Please feel free to email me back, and I would be happy to help connect you with those resources. While I cannot guarantee assistance, we make every effort to identify and connect residents with all available transportation options that may help meet their needs. As we plan for future public transportation needs in the region, I would also encourage you to complete our FY 2027-2031 Regional Public Transportation Coordination Plan survey. While the plan cannot guarantee the creation of new transit services, it does help document transportation needs, identify service gaps, and inform future planning and funding decisions. Input from care coordinators, transit users, and advocates is particularly valuable in helping us better understand unmet transportation needs throughout the region. Survey: The Future of Transit is Something We Plan Together Draft Transit Plan – RPTCP FY27-31 Thank you for your advocacy and for helping connect residents to essential services.	ME
7/21/2026	Social Media - DM	Bike/Ped/Sidewalk/Trails	City of Copperas Cove	What are the chances that Copperas Cove citizens can get y'all to consider this? [Comment references the addition of shade trees, benches, and hydration stations along the Business 190 corridor in Copperas Cove and requests consideration of these amenities as part of future transportation improvements.]	KTMPO ID: C50-04a, C50-04b, C50-04e	Thank you for reaching out and for sharing your ideas regarding shade trees, benches, and hydration stations along the Business 190 corridor. We appreciate residents who take the time to provide feedback and identify opportunities to improve the pedestrian experience in our communities. Amenities such as shade, seating, and access to water can make walking more comfortable, accessible, and enjoyable, particularly during periods of extreme heat. These features are important considerations that can contribute to a safer and more welcoming environment for people traveling on foot. You are always welcome to join our conversations at the Active Transportation Advisory Committee meetings - which we are holding one on Wednesday, August 12th at 9:30. Check out our FB page to join online. KTMPO's role is to facilitate regional transportation planning discussions, administer the metropolitan transportation planning process, and allocate transportation funding through decisions made by the MPO's Policy Board and Technical Advisory Committee. While KTMPO can help amplify community voices and ensure local concerns and ideas are communicated to decision-makers, decisions regarding the installation and maintenance of amenities such as shade trees, benches, and hydration stations are made by the local municipality and are subject to available funding and other project considerations. Your comment will be made part of the public record and shared with KTMPO's Policy Board, Technical Advisory Committee, and advisory committees, as well as the City of Copperas Cove, for their awareness and consideration. Thank you again for your interest in helping improve transportation and quality of life within the community.	RP
7/21/2026	Social Media	Bike/Ped/Sidewalk/Trails	City of Copperas Cove	I was told you guys are in charge of 190 in copperas cove, I think it would be highly beneficial for our city to have a little shade and color, with native or plants that not need so much maintenance. I'm willing to help to organize a public meeting or anything to help accomplish this, o a least a little bit of it. I walk about a mile yesterday and just wuch a least a tree with a bench to hide from the heat and sun.	KTMPO ID: C50-04a, C50-04b, C50-04e	KTMPO's response consisted of directly contacting the respondent by phone to provide education on KTMPO's role in facilitating regional transportation discussions and allocating transportation funds; explaining that shade trees, seating, and hydration stations are valuable pedestrian amenities but are often affected by project funding constraints and are the responsibility of local municipalities; and sharing a follow-up social media post to further clarify KTMPO's role in the transportation planning process. Post Content: Thank you to a Copperas Cove resident who recently reached out with questions about shade trees and hydration stations along sidewalk routes. We appreciate the conversation and the opportunity to learn more about what residents' value in their communities. ☑ Public comments like these are an important part of the conversation. Questions, ideas, and feedback received through our outreach efforts are shared with the appropriate local officials and become part of the public record, helping to inform ongoing transportation planning discussions throughout the region. § KTMPO fosters two-way communication by connecting our community's points of view and interests to the transportation decision-making process. By bringing together residents, local governments, and transportation agencies, we help communicate local priorities, concerns, and ideas, ensuring community voices are part of regional transportation planning discussions. ☺ We appreciate our partnership with the City of Copperas Cove - Municipal Government and other communities throughout the region as we work together to support transportation systems that connect people to the places they live, work, learn, and play.	GO

6/9/2026	Email	Road/Highway Project	Multi	We are working on a project near Norther Dancer in Copperas Cove and understand that a crossing of 190/114 has been proposed for this location (31.10182094501774, - 97.89003611272332). Has this project been assigned a KTMPO ID? If so, is there any information that can be shared?	Unknown	6.17.2026; Staff is researching.	Mitchell & Associates (Ace Reneau, P.E.)
6/2/2026	Social Media	Road/Highway Project	Multi	Status of Warriors Path Phase 2 at the intersection of FM2410 and just outh of the Pontotoc Trace Intersection	KTMPO ID: H45-01a, H45-01b, N40-07,	Referred citizen to the City of Harker Heights - as the project has been let and is the responsibility of TxDOT and project sponsor (CoHH). Plans to f/u with citizen	GR
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ITEM #15

Director's Update

Director’s Update

a) Meeting Schedule:

Date	Meeting
September 23, 2026*	Transportation Planning Policy Board Meeting
October 7, 2026	Technical Advisory Committee Meeting
October 21, 2026	Transportation Planning Policy Board Meeting
No meetings are scheduled for November and December. If a meeting is needed the Policy Board Chair may call a special meeting.	

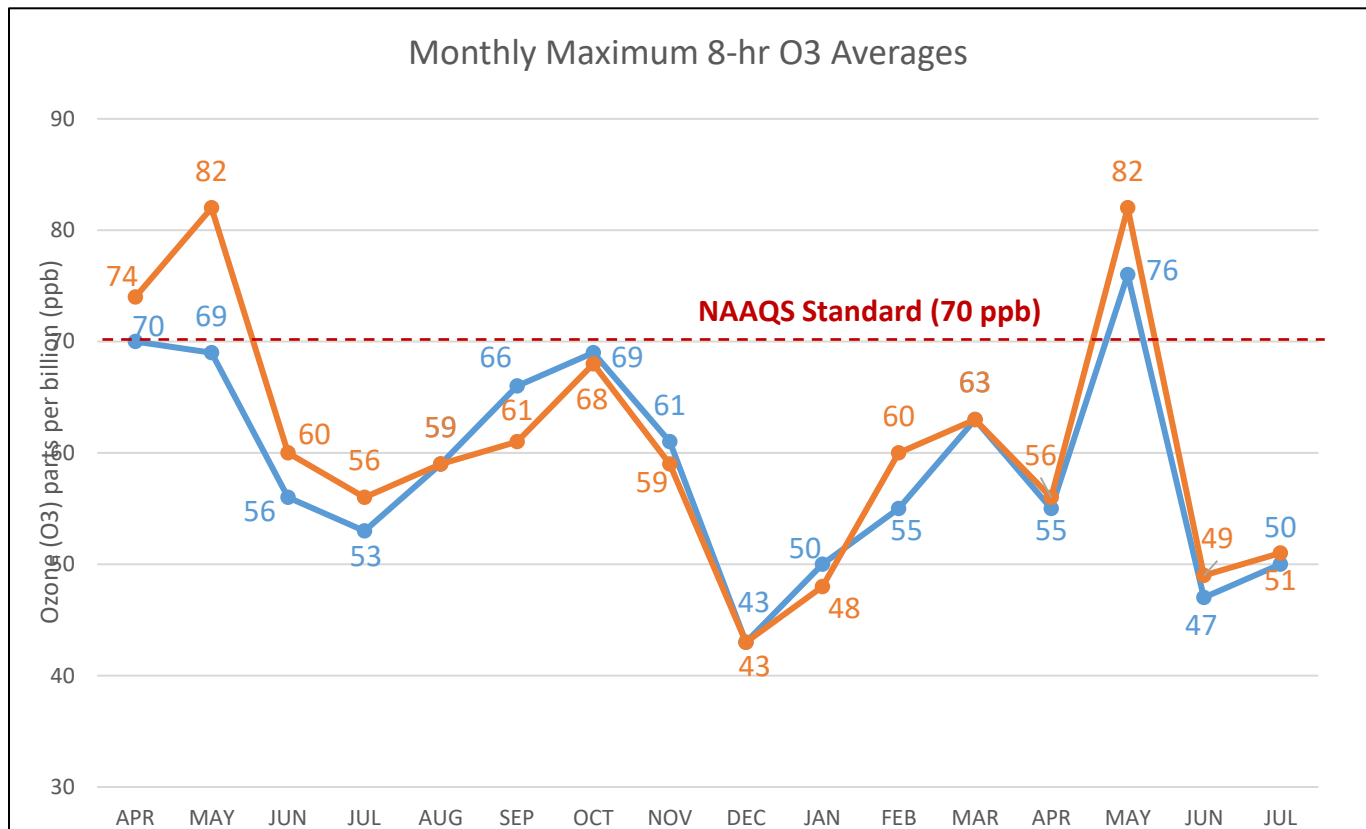
*Deviation from regular schedule due to staff trainings.

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- i. AMPO/TEMPO Updates
- ii. Reauthorization
- iii. KTMP Website Update
- iv. Other Updates

c) Air Quality



2026	Compliance with EPA Ozone Standard:			3-year average (Calculated on April 28, 2026)	
	4th Highest Annual Value				
	2024	2025	2026*		
	Temple	61	68	58	62
	Killeen	71	71	60	67

Action Needed: No action needed; for discussion only.

End of Packet