



KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

TAC

**Technical Advisory
Committee**

January 7, 2026

Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**
Wednesday, January 7, 2026

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)
Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the October 1, 2025, meeting (*pgs. 5-10*).
[Presenter: Uryan Nelson, KTMPO]
4. **Discussion and Action Item:** Regarding amendments to the FY26-27 Unified Planning Work Program (UPWP) for Golden Shovel website development and TetraTech TIP Module software (*pgs. 11-17*). [Presenter: Callie Tullos, KTMPO]
5. **Discussion and Action Item:** Regarding Amendments to the Public Engagement Plan (PEP) to reflect updated Texas Open Meetings Act requirements and other updates (*pgs. 18-20*).
[Presenter: Anita Janke, KTMPO]
6. **Discussion and Action Item:** Regarding Amendments to the FY2025-2028 TIP and 2050 Metropolitan Transportation Plan (MTP) (*pgs. 21-29*). [Presenter: Callie Tullos, KTMPO]
7. **Discussion and Action Item:** Regarding the annual adoption of Safety Performance Measures (PM1) (*pgs. 30-39*). [Presenter: Tay Floyd, KTMPO]
8. **Discussion and Action Item:** Regarding the annual adoption of HCTD Transit Asset Management Plan (TAMP) and Performance Measures (*pgs. 40-44*). [Presenter: Callie Tullos, KTMPO]
9. **Discussion and Action Item:** Regarding the annual adoption of HCTD Public Transportation Agency Safety Plan (PTASP) and Performance Measures (*pgs. 45-49*). [Presenter: Callie Tullos, KTMPO]
10. **Discussion Item:** Regarding TxDOT semi-annual Project Status updates (*pgs. 50-51*). [Presenter: Michael Yates, TxDOT and Jason Scantling, TxDOT]
11. **Discussion Item:** Regarding quarterly TIP Project Readiness updates & Draft 2027 UTP (*pgs. 52-70*). [Presenter: Uryan Nelson, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

12. **Discussion Item:** Regarding FY25 Annual Performance Expenditure Report (APER) and the FY25 Annual Project Listing (APL) (pgs. 71-93). [Presenter: Uryan Nelson, KTMPO]
13. **Discussion Item:** Regarding updates to the Regional Active Transportation Plan (pgs. 94-98). [Presenter: Anita Janke, KTMPO]
14. **Discussion Item:** Regarding public input received through December 2025 (pgs. 99-101). [Presenter: Anita Janke, KTMPO]
15. **Director's Update:** (pgs. 102-104). [Presenter: Uryan Nelson, KTMPO]
 1. Meeting Schedule;
 2. Other Updates;
 3. Air Quality.
16. Member comments. [Presenter: Uryan Nelson, KTMPO]
17. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMPO items (No action will be taken on items discussed).
3. Adjourn.

ITEM #3

Meeting Minutes



**Killeen-Temple Metropolitan Transportation Planning Organization (KTMPPO)
Technical Advisory Committee (TAC)**

Wednesday, October 1, 2025

9:30 AM

Regular Meeting

2180 North Main Street Belton, TX 76513

Representing	Member	Attended	Alternate Member Attended
City of Belton	Bob van Til	N	
City of Copperas Cove	Robert Lewis	Y	
City of Harker Heights	Kristina Ramirez	Y/A	Stephanie Hall
City of Killeen	Kent Cagle	Y/A	Andrew Zagars
City of Temple	Jason Deckman	Y	
Bell County	Commissioner Bobby Whitson	Y	
Coryell County	Judge Roger Miller	Y*	
Lampasas County	Commissioner Bobby Carroll	N	
HCTD	Darrell Burtner	Y	
Small and Rural Representative	Mayor Bert Henry	N	
TxDOT – Waco	Victor Goebel, PE	Y	
TxDOT – Brownwood	Jason Scantling, PE	N	

Y= Attended Y/A= Alternate Attended N=Did not attend

*Denotes online attendance

Meeting Minutes:

1. **Call to Order:** Uryan Nelson called the meeting to order at 9:32am.
2. **Opportunity for Public Comment:** There were no public comments.
3. **Action Item:** Approve minutes from the September 3rd, 2025, meeting.

Commissioner Bobby Whitson made a motion to approve the September 3, 2025, meeting minutes, seconded by Jason Deckman; the motion passed unanimously.

4. **Discussion and Action Item:** Regarding approval of Amendments to the FY25-28 Transportation Improvement Program (TIP) and the 2050 Metropolitan Transportation Plan (MTP).

Staff provided an update regarding amendments to the FY25-28 Transportation Improvement Program (TIP) and the 2050 Metropolitan Transportation Plan (MTP).

The following projects are undergoing formal amendments:

- HCTD Transit Projects: Deletion of four projects (non-revenue support vehicles and revenue rolling stock) and the addition of four new projects (safety security system, bus facility rehab/improvements, and shop equipment).
- H40-03c (FM 3481 @ Chaparral Road, Phase 3A): Addition of a new TIP project.
- B50-09 (Belton NEVI Project): Addition of a new TIP project for the Belton Loop 121 Electric Charging Stations, which includes the installation of four Direct Current Fast Charge ports along the Electric Alt Fuel Corridors and five years of operations and maintenance.

The following projects are undergoing administrative amendments:

- K45-03 (W Rancier Ave): Relocation of the project to the grouped project list.
- T15-06k (H35 - IH14 to SL 363, Preliminary Engineering): Relocation of the project to the grouped project list.
- C50-04d (BUS 190 Phase 4): Adjustment of the let date to align the project with the 2026 Unified Transportation Program (UTP).

Bobby Lewis made a motion to approve the Amendments to the FY25-28 Transportation Improvement Program (TIP) and the 2050 Metropolitan Transportation Plan (MTP), seconded by Commissioner Bobby Whitson; the motion passed unanimously.

5. **Discussion Item:** Regarding Amendments to the Public Engagement Plan (PEP) to reflect updated Texas Open Meetings Act requirements and other updates.

Staff provided an update on revisions to the Public Engagement Plan (PEP) to ensure compliance with recent amendments to the Texas Open Meetings Act. KTMPO is amending the PEP to incorporate the following mandatory requirement:

- Notice of public meeting must be posted for at least 3 business days
- Additionally, to ensure stronger alignment with TxDOT's Strategic Public Engagement Guidance (SPEG) and to enhance current outreach efforts, staff proposed the following enhancements to the PEP:
 - Using the TxDOT SPEG one-page checklist in early planning to minimize participation barriers, including accessibility, language, cultural or personal considerations, obligations, skills or education, and potential misunderstandings of the project.
 - Provide a narrative in the Public Engagement Summary describing the

actions taken and explaining how engagement decisions were made

- Limited English Proficiency (LEP)
 - Utilizing accessible formats for all printed materials, digital content, and spoken communications.
 - Ensuring translation services are readily available for public interactions.
 - Developing partnerships with Spanish-language organizations to amplify messaging and broaden community reach.

In the coming months, these amendments will go out for public comment and will be brought back to the TAC and TPPB in January for final approval.

6. **Discussion Item:** Regarding an invitation to KTMPO's 50th Anniversary Celebration on October 15, 2025.

Staff provided an update on the invitation to KTMPO's 50th Anniversary Celebration on October 15, 2025.

7. **Discussion Item:** Regarding the FY25 Annual Project Listing (APL).

Staff provided an update regarding the FY25 APL, detailing the current status of the list and the necessary steps for final approval.

8. **Discussion Item:** Regarding the FY25 Annual Performance Expenditure Report (APER).

Staff provided an update on the FY25 APER, noting the submission deadline and the potential need for an additional meeting to secure approval.

9. **Discussion Item:** Regarding the annual adoption of Safety Performance Measures (PM1).

Staff provided an update on the annual adoption of Safety Performance Measures (PM1). Following the update, staff recommended that the Transportation Planning Policy Board (TPPB) adopt the following safety targets:

- Traffic Fatalities: Zero deaths by 2050 model, a target reduction number of 52 fatalities
- Serious Injuries: 25% reduction, a target reduction number of 310 serious injuries.
- Number of Non-Motorized Fatalities and Serious Injuries: Zero deaths by 2050 model, a target reduction number of 31 fatalities.

In the coming months, these amendments will go out for public comment and will be brought back to the TAC and TPPB in January for final approval.

10. **Discussion Item:** Regarding the annual adoption of HCTD Transit Asset Management Plan (TAMP) and Performance Measures.

Staff provided an update regarding the annual adoption of the HCTD TAMP and associated performance measures.

In the coming months, these amendments will go out for public comment and will be brought back to the TAC and TPPB in January for final approval.

11. **Discussion Item:** Regarding the annual adoption of HCTD Public Transportation Agency Safety Plan (PTASP) and Performance Measures.

Staff provided an update on the HCTD PTASP and Performance Measures.

In the coming months, these amendments will go out for public comment and will be brought back to the TAC and TPPB in January for final approval.

12. **Discussion Item:** Regarding TxDOT quarterly Project Status updates.

Staff provided an update on the TxDOT quarterly Project Status.

13. **Discussion Item:** Regarding quarterly TIP Project Readiness updates.

Staff provided an update on the quarterly TIP Project Readiness.

14. **Discussion Item:** Regarding AASHTOWare Safety Software for highway traffic safety management.

Staff provided an update on AASHTOWare Safety Software for highway traffic safety management.

15. **Discussion Item:** Regarding updates to the Regional Active Transportation Plan.

Staff Provided an update on the Regional Active Transportation Plan.

16. **Discussion Item:** Regarding an update on the FY22 and FY25 Safe Streets & Roads for All (SS4A) Grants.

Staff provided an update on the FY22 and FY25 Safe Streets & Roads for All (SS4A) Grants.

17. **Discussion Item:** Regarding public input received through September 2025.

Staff provided an update on the public comments received.

18. Director's Update:

Uryan Nelson briefed the TAC on several items, including a CAMPO presentation, the FY26-27 UPWP, and updates from AMPO and TEMPO. The report also included information on federal reauthorization and air quality monitoring.

19. Member Comments:

Victor Goebel with TxDOT provided a few updates.

20. Adjourn: The meeting adjourned at 10:25am.

These meeting minutes were approved by TAC at their meeting on_____.

Uryan Nelson, KTMPPO Director

ITEM #4

Amendments to the FY26-27
Unified Planning Work Program
(UPWP)

Amendments to the FY26-27 Unified Planning Work Program (UPWP)

Background

The [Unified Planning Work Program \(UPWP\)](#) provides descriptive and scheduling details for the Killeen-Temple Metropolitan Planning Organization (KTMP) planning process for a two-year period. The UPWP serves as a base document for carrying on the continuing, cooperative, and comprehensive transportation planning process in the Killeen-Temple urbanized area. This work plan identifies tasks and subtasks that KTMP staff plan to undertake during the plan period and the associated budget for these tasks.

The FY24-25 UPWP included efforts for Website Redesign and a TIP Module, however these tasks weren't able to be completed prior to end of FY25. The unspent Work Plan budget was reallocated to the FY26-27 UPWP. A budget amendment is needed to accurately account for these updated expenditures in the correct FY, as well as any regularly planned activities. As these are planning expenses and based off estimates, we may see an increase in the costs associated with our standard annual expenses.

Task 1, Subtask 1.4 - Equipment

FY26 Subtask 1.4 has a current budget of \$52,000.

Updated expenditures include:

- Equipment \$5,000
- Esri Annual Licensing Fee \$6,723
- Tetra Tech TIP Module Implementation \$17,250
- TetraTech Annual Licensing Fee \$24,840
- Golden Shovel Website and Media Pkg \$23,475
- Golden Shovel Annual Maintenance & Hosting \$6,000

Anticipated expenses for FY26 are \$83,288, resulting in a shortfall of \$31,288 for Subtask 1.4.

FY27 Subtask 1.4 has a budget of \$32,500.

Updated expenditures include:

- Equipment \$5,000
- Esri Annual Licensing Fee \$6,723
- TetraTech Annual Licensing Fee \$24,840
- Golden Shovel Annual Maintenance & Hosting \$6,000

Anticipated expenses for FY27 are \$42,563, resulting in a shortfall of \$10,063 for Subtask 1.4.

\$41,351 is needed to cover updated budgets for FY26 and FY27 Subtask 1.4.

Task 4, Subtask 4.1 – Metropolitan Transportation Plan

FY26 Subtask 4.1 has a budget of \$73,169 for an MTP update that will likely not occur until FY27, resulting in a budget surplus.



January 7, 2026

Technical Advisory Committee

Agenda Item # 4

Amendments

Staff request to move:

- \$35,000 from FY26 Task 4, Subtask 4.1 to FY26 Task 1, Subtask 1.4
- \$15,000 from FY26 Task 4, Subtask 4.1 to FY27 Task 1, Subtask 1.4

There are no overall program or outcome changes to any Task as a result of this amendment.

Action Needed: Consider recommending approval of Amendments to the FY26-27 UPWP.

Original Budget

Table 1a: Task 1 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMO	\$593,774	\$0	\$0	\$0	\$593,774	\$10,896
1.2	KTMO	\$113,615	\$0	\$0	\$0	\$113,615	
1.3	KTMO	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMO	\$52,500	\$0	\$0	\$0	\$52,500	
1.5	KTMO	\$85,000	\$0	\$0	\$0	\$85,000	
Total		\$869,889	\$0	\$0	\$0	\$869,889	\$10,896

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 1b: Task 1 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMO	\$622,178	\$0	\$0	\$0	\$622,178	\$10,781
1.2	KTMO	\$119,296	\$0	\$0	\$0	\$119,296	
1.3	KTMO	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMO	\$32,500	\$0	\$0	\$0	\$32,500	
1.5	KTMO	\$90,000	\$0	\$0	\$0	\$90,000	
Total		\$888,974	\$0	\$0	\$0	\$888,974	\$10,781

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2a: Task 2 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMO	\$43,174	\$0	\$0	\$0	\$43,174	
2.2	KTMO	\$38,629	\$0	\$0	\$0	\$38,629	
Total		\$81,803	\$0	\$0	\$0	\$81,803	0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2b: Task 2 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMO	\$45,332	\$0	\$0	\$0	\$45,332	
2.2	KTMO	\$40,560	\$0	\$0	\$0	\$40,560	
Total		\$85,892	\$0	\$0	\$0	\$85,892	0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3a: Task 3 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMO	\$65,897	\$0	\$0	\$0	\$65,897	
3.2	KTMO	\$11,361	\$0	\$0	\$0	\$11,361	
3.3	KTMO	\$143,253	\$0	\$0	\$0	\$143,253	\$10,896
3.4	KTMO	\$34,084	\$0	\$0	\$0	\$34,084	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$254,595	\$46,229	\$0	\$46,229	\$347,053	\$10,896

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3b: Task 3 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMO	\$69,191	\$0	\$0	\$0	\$69,191	
3.2	KTMO	\$17,042	\$0	\$0	\$0	\$17,042	
3.3	KTMO	\$22,906	\$0	\$0	\$0	\$22,906	\$10,781
3.4	KTMO	\$35,789	\$0	\$0	\$0	\$35,789	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$144,928	\$46,229	\$0	\$46,229	\$237,386	\$10,781

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4a: Task 4 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
4.1	KTMP	\$73,169	\$0	\$0	\$0	\$73,169	\$10,896
4.2	KTMP	\$28,178	\$0	\$0	\$0	\$28,178	\$10,896
Total		\$101,347	\$0	\$0	\$0	\$101,347	\$10,896

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4b: Task 4 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
4.1	KTMP	\$145,803	\$0	\$0	\$0	\$145,803	\$10,781
4.2	KTMP	\$28,178	\$0	\$0	\$0	\$28,178	\$10,781
Total		\$173,981	\$0	\$0	\$0	\$173,981	\$10,781

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5a: Task 5 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
5.1	KTMP	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5b: Task 5 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
5.1	KTMP	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6a: Funding Summary - FY 2026

IPWP Tas	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1	Administration – Management	\$869,889	\$0	\$0	\$0	\$869,889	\$10,896
2	Data Development and Maintenance	\$81,803	\$0	\$0	\$0	\$81,803	\$10,896
3	Short Range Planning	\$254,595	\$46,229	\$0	\$46,229	\$347,053	\$10,896
4	Metropolitan Transportation Plan	\$101,347	\$0	\$0	\$0	\$101,347	\$10,896
5	Special Studies	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,307,634	\$46,229	\$0	\$46,229	\$1,400,092	\$32,688

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6b: Funding Summary - FY 2027

IPWP Tas	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1	Administration – Management	\$888,974	\$0	\$0	\$0	\$888,974	\$10,781
2	Data Development and Maintenance	\$85,892	\$0	\$0	\$0	\$85,892	\$10,781
3	Short Range Planning	\$144,928	\$46,229	\$0	\$46,229	\$237,386	\$10,781
4	Metropolitan Transportation Plan	\$173,981	\$0	\$0	\$0	\$173,981	\$10,781
5	Special Studies	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,293,775	\$46,229	\$0	\$46,229	\$1,386,233	\$32,343

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307.

[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Combined TPF Allocations (WO 1 and WO 2) for FY 2026 and FY 2027 \$1,791,406

Estimated Unexpended TPF Carryover (WO 3) from Previous FYs \$1,111,896

TOTAL TPF for FY 2026 and FY 2027 \$2,903,302

Amendment Presented January 2026 - Reason in Bottom Tab

Table 1a: Task 1 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMP	\$593,774	\$0	\$0	\$0	\$593,774	\$10,896
1.2	KTMP	\$113,615	\$0	\$0	\$0	\$113,615	
1.3	KTMP	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMP	\$87,500	\$0	\$0	\$0	\$87,500	
1.5	KTMP	\$85,000	\$0	\$0	\$0	\$85,000	
Total		\$904,889	\$0	\$0	\$0	\$904,889	\$10,896

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 1b: Task 1 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMP	\$622,178	\$0	\$0	\$0	\$622,178	\$10,781
1.2	KTMP	\$119,296	\$0	\$0	\$0	\$119,296	
1.3	KTMP	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMP	\$47,500	\$0	\$0	\$0	\$47,500	
1.5	KTMP	\$90,000	\$0	\$0	\$0	\$90,000	
Total		\$903,974	\$0	\$0	\$0	\$903,974	\$10,781

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2a: Task 2 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMP	\$43,174	\$0	\$0	\$0	\$43,174	
2.2	KTMP	\$38,629	\$0	\$0	\$0	\$38,629	
Total		\$81,803	\$0	\$0	\$0	\$81,803	0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2b: Task 2 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMP	\$45,332	\$0	\$0	\$0	\$45,332	
2.2	KTMP	\$40,560	\$0	\$0	\$0	\$40,560	
Total		\$85,892	\$0	\$0	\$0	\$85,892	0

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3a: Task 3 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMP	\$65,897	\$0	\$0	\$0	\$65,897	
3.2	KTMP	\$11,361	\$0	\$0	\$0	\$11,361	
3.3	KTMP	\$143,253	\$0	\$0	\$0	\$143,253	\$10,896
3.4	KTMP	\$34,084	\$0	\$0	\$0	\$34,084	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$254,595	\$46,229	\$0	\$46,229	\$347,053	\$10,896

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3b: Task 3 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMP	\$69,191	\$0	\$0	\$0	\$69,191	
3.2	KTMP	\$17,042	\$0	\$0	\$0	\$17,042	
3.3	KTMP	\$22,906	\$0	\$0	\$0	\$22,906	\$10,781
3.4	KTMP	\$35,789	\$0	\$0	\$0	\$35,789	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$144,928	\$46,229	\$0	\$46,229	\$237,386	\$10,781

[1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4a: Task 4 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)(1)	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding(2)
4.1	KTMP	\$23,169	\$0	\$0	\$0	\$23,169	\$10,896
4.2	KTMP	\$28,178	\$0	\$0	\$0	\$28,178	
	Total	\$51,347	\$0	\$0	\$0	\$51,347	\$10,896

1 Funds: (1) TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307 (2) 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4b: Task 4 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)(1)	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding(2)
4.1	KTMP	\$145,803	\$0	\$0	\$0	\$145,803	\$10,781
4.2	KTMP	\$28,178	\$0	\$0	\$0	\$28,178	
	Total	\$173,981	\$0	\$0	\$0	\$173,981	\$10,781

1 Funds: (1) TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307 (2) 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5a: Task 5 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)(1)	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding(2)
5.1	KTMP	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$0	\$0	\$0	\$0	\$0

1 Funds: (1) TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307 (2) 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5b: Task 5 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)(1)	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding(2)
5.1	KTMP	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$0	\$0	\$0	\$0	\$0

1 Funds: (1) TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307 (2) 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6a: Funding Summary – FY 2026

JPWP Tas	Description	TPE(1)	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding(2)
1	Administration – Management	\$904,889	\$0	\$0	\$0	\$904,889	\$10,896
2	Data Development and Maintenance	\$81,803	\$0	\$0	\$0	\$81,803	
3	Short Range Planning	\$254,595	\$46,229	\$0	\$46,229	\$347,053	\$10,896
4	Metropolitan Transportation Plan	\$51,347	\$0	\$0	\$0	\$51,347	\$10,896
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
	Total	\$1,292,634	\$46,229	\$0	\$46,229	\$1,385,092	\$32,688

1 Funds: (1) TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307 (2) 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6b: Funding Summary – FY 2027

JPWP Tas	Description	TPE(1)	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding(2)
1	Administration – Management	\$903,974	\$0	\$0	\$0	\$903,974	\$10,781
2	Data Development and Maintenance	\$85,892	\$0	\$0	\$0	\$85,892	
3	Short Range Planning	\$144,928	\$46,229	\$0	\$46,229	\$237,386	\$10,781
4	Metropolitan Transportation Plan	\$173,981	\$0	\$0	\$0	\$173,981	\$10,781
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
	Total	\$1,308,775	\$46,229	\$0	\$46,229	\$1,401,233	\$32,343

1 Funds: (1) TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5307 (2) 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Combined TPF Allocations (WO 1 and WO 2) for FY 2026 and FY 2027 \$1,791,406

Estimated Unexpended TPF Carryover (WO 3) from Previous FYs \$1,111,896

TOTAL TPF for FY 2026 and FY 2027 \$2,903,302

ITEM #5

Amendments to the Public
Engagement Plan (PEP)

Amendments to the Public Engagement Plan (PEP) to Reflect Updated Open Meetings Act Requirements and Other Updates

Background

Throughout 2023, in accordance with 23 Code of Federal Regulations (CFR) 450.316, KTMPO redeveloped their collaborative and comprehensive [Public Engagement Plan \(PEP\)](#), involving the public and stakeholder communities. The Plan underwent a 45-day public review and comment period and was approved by the Transportation Planning Policy Board in February 2024. The PEP outlines strategies to involve the community, stakeholders, and other interested parties in the transportation planning decision-making process with a goal to ensure that transportation projects and policies are transparent, community-focused, and reflective of the public's needs and values.

KTMPO's PEP is reviewed every three years, updated as needed, and evaluated for effectiveness through objective measures and subjective observations.

A formal amendment implements major changes that must go out for public review and comment, whereas an administrative amendment involves only minor corrections that do not alter project intent or scope and do not require public review or comment.

Amendments

Section 551.043 of the [Texas Open Meetings Act \(OMA\)](#), states, "The notice of a meeting of a governmental body must be posted in a place readily accessible to the general public at all times for at least *three business days* (excluding weekends and holidays) before the scheduled date of the meeting." This new requirement, effective September 1, 2025, replaced the previous *72-hour rule*. Notice must be posted in a location readily accessible to the public. KTMPO incorporates this requirement into website postings, notices filed with the Secretary of State's office, and at physical locations like county courthouses.

KTMPO is amending the PEP to include the following amendment:

- Notice of public meeting must be posted for at least 3 business days
- Additionally, although we already do the below tasks, to go above and beyond and ensure stronger alignment with TxDOT's [Strategic Public Engagement Guidance \(SPEG\)](#), other possible amendments to the PEP include:
 - Using the TxDOT SPEG one-page checklist in early planning to minimize participation barriers, including accessibility, language, cultural or personal considerations, obligations, skills or education, and potential misunderstandings of the project.
 - Provide a narrative in the Public Engagement Summary describing the actions taken and explaining how engagement decisions were made
 - Limited English Proficiency (LEP)
 - Using accessible formats for printed materials, digital content and the spoken word
 - Having translation services available
 - Develop partnerships with Spanish-language organizations to amplify messages

Public Engagement Plan Amendment Schedule

Date	Activity
October 27 – December 15, 2025	45-day Public Comment Period
October 27 – December 15, 2025	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, Public Engagement Plan P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday December 15, 2025 to be included in the official record of public meeting.
October 27, 2025 3:00 PM – 6:00 PM	Meet-and-Greet / Open House Style – In Person Helping Hands Ministry Neighborhood Food Pantry 2210 Holland Road Belton, TX 76513
November 25, 2025 11:30 AM – 1:00 PM	Virtual Meeting - The meeting scheduled for November 25, 2025 was not held due to unforeseen circumstances; however, the overall schedule remains in compliance with the Public Engagement Plan (PEP) standards.
January 7, 2026	TAC considers recommending approval of proposed amendments to the Public Engagement Plan, contingent upon any public comments received during the public comment period.
January 21, 2026	TPPB considers approval of proposed amendments to the Public Engagement Plan, contingent upon any public comments received during the public comment period.

The Public Engagement Plan Amendment meeting schedule was conducted in accordance with the Public Engagement Plan (PEP) standards to ensure transparency, accessibility, and meaningful public participation.

Summary of Survey Results:

The survey results show that most respondents were unaware of the Texas Open Meetings Act notice requirements and generally do not actively look for public notices. While most believe notices reflect community language needs, awareness of Spanish-language and ADA accommodations is split. Nearly all respondents consider including translation and ADA information very important, and most find summaries of engagement decisions helpful. Suggestions for improvement include expanding outreach at community hubs by hosting pop-up events in high-traffic locations such as major shopping centers (e.g., Walmart, H-E-B) and public libraries. These efforts should focus on raising awareness and clearly communicating how public input shapes decision-making.

Action Needed: Consider recommending approval of Amendments to the Public Engagement Plan.

ITEM #6

Amendments to the FY25-28
Transportation Improvement
Program (TIP) and 2050
Metropolitan Transportation
Plan (MTP)

Amendments to the FY25-28 TIP and 2050 MTP for the February STIP Revision

Background

The [Transportation Improvement Program \(TIP\)](#) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

The [Metropolitan Transportation Plan \(MTP\)](#) is the 25-year long range planning document for KTMPO. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

A formal amendment makes major changes that must go out for public review and comment, while an administrative amendment makes only minor corrections that do not alter project intent or scope and do not require public review or comment.

Proposed Formal Amendments

The following projects Hill Country Transit District Projects are undergoing formal amendments:

- The amendment proposes repurposing funds originally allocated to reimburse a portion of the Mobility Manager's salary toward the purchase of a new ADA-compliant van. This vehicle will replace an aging unit in the fleet, ensuring continued accessibility and reliability for riders with disabilities.
- The amendment proposes transferring funds from the Planning Activities and ADA Capital categories to Capital Preventive Maintenance. This reallocation will ensure that vehicles and equipment remain in a state of good repair, supporting reliability and extending their service life.

Proposed Administrative Amendment

The C50-07 Copperas Cove TA project is undergoing an administrative amendment:

- The City of Copperas Cove has been awarded a project through the 2025 Transportation Alternatives (TA) project call. The project has a current let date of September 2027, will construct sidewalk segments and ADA improvements along Avenue D and FM 1113 between Myra Lou Avenue and BU 190E. The scope includes ADA-compliant curb ramps, crosswalks, drainage bridges, and safety lighting to enhance accessibility and pedestrian safety. This amendment adds the project to the grouped project listing in the FY25-28 Transportation Improvement Program (TIP).

- TIFIA projects

FY2025-2028 TIP and 2050 MTP Plan Adoption Schedule

Date	Activity
November 15, 2025	Deadline to receive Amendments to the FY2025-2028 TIP and 2050 MTP
January 5 – 19, 2026	Public Comment Period
January 5 – 19, 2026	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, FY25-28 TIP and 2050 MTP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday January 19, 2026, to be included in the official record of public meeting.
January 10, 2026 10:15 AM – 1:00 PM	Meet-and-Greet / Open House Style – In Person Copperas Cove Public Library 501 S Main St, Copperas Cove, TX 76522
One Day During the Public Comment Period	Hill Country Transit District Ride-A-Long on the Urban Regional Commuter and Microtransit <i>While specific dates will not be announced, riders may connect with staff during regular trips and are encouraged to share their thoughts when they see us on board.</i>
January 7, 2026	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
January 21, 2026	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
January 30, 2026	Staff submit Amendments into the eSTIP

Action Needed: Consider recommending approval of Amendments to the FY25-28 TIP and 2050 MTP.

Hill Country Transit District

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026			
TxDOT Waco District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,514,957
		State Funds from TxDOT	\$167,216
		Other Funds	\$1,347,741
Apportionment Year	2024	Fiscal Year Cost	\$3,029,914
Project Phase	Operations	Total Project Cost	\$3,029,914
Brief Project Description	Operating Activities (K)	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$21,457
		State Funds from TxDOT	\$0
		Other Funds	\$5,364
Apportionment Year	2024	Fiscal Year Cost	\$26,821
Project Phase	Planning	Total Project Cost	\$26,821
Brief Project Description	Planning Activities (K)	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$575,108
		State Funds from TxDOT	\$132,642
		Other Funds	\$11,134
Apportionment Year	2024	Fiscal Year Cost	\$718,884
Project Phase	Operations	Total Project Cost	\$718,884
Brief Project Description	ADA Operating as Capital (K)	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$785,473
		State Funds from TxDOT	\$147,519
		Other Funds	\$48,850
Apportionment Year	2024	Fiscal Year Cost	\$981,842
Project Phase	Operations	Total Project Cost	\$981,842
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
		\$2,896,995	

MODIFICATIONS

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15335	Federal (FTA) Funds	\$2,290,663
		State Funds from TxDOT	\$435,000
		Other Funds	\$1,855,663
Apportionment Year	2024	Fiscal Year Cost	\$4,581,326
Project Phase	Operations	Total Project Cost	\$4,581,326
Brief Project Description	Operating Activities (K)	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15336	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$0
Project Phase	Planning	Total Project Cost	\$0
Brief Project Description	REMOVE PROJECT	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15337	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$0
Project Phase	Operations	Total Project Cost	\$0
Brief Project Description	REMOVE PROJECT	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15338	Federal (FTA) Funds	\$763,554
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$763,554
Project Phase	Operations	Total Project Cost	\$763,554
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	152,711
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			

51% federal change

-100% federal change

-100% federal change

-3% federal change

5% overall federal change
Trues up to actual FY24 federal apportionment

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,144,138
		State Funds from TxDOT	\$375,741
		Other Funds	\$768,398
Apportionment Year	2024	Fiscal Year Cost	\$2,288,277
Project Phase	Operations	Total Project Cost	\$2,288,277
Brief Project Description	Operating Activities (T)	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$11,138
		State Funds from TxDOT	\$0
		Other Funds	\$2,785
Apportionment Year	2024	Fiscal Year Cost	\$13,923
Project Phase	Planning	Total Project Cost	\$13,923
Brief Project Description	Planning Activities (T)	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15343	Federal (FTA) Funds	\$1,963,739
		State Funds from TxDOT	\$260,000
		Other Funds	\$1,703,739
Apportionment Year	2024	Fiscal Year Cost	\$3,927,478
Project Phase	Operations	Total Project Cost	\$3,927,478
Brief Project Description	Operating Activities (T)	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15344	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$0
Project Phase	Planning	Total Project Cost	\$0
Brief Project Description	DELETE PROJECT	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
		(Date & Amount)	
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	

72% federal change

-100% federal change

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District		YOE = Year of Expenditure	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$399,724
		State Funds from TxDOT	\$75,708
		Other Funds	\$24,224
Apportionment Year	2024	Fiscal Year Cost	\$499,656
Project Phase	Operations		
		Total Project Cost	\$499,656
Brief Project Description	ADA Operating as Capital (T)		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$454,758
		State Funds from TxDOT	\$113,689
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$568,447
Project Phase	Operations		
		Total Project Cost	\$568,447
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number			
Amendment Date & Action			
			\$2,009,758

MODIFICATIONS

Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$0
Project Phase	Operations		
		Total Project Cost	\$0
Brief Project Description	DELETE PROJECT		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$450,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$450,000
Project Phase	Operations		
		Total Project Cost	\$450,000
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	90,000
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number			
Amendment Date & Action			
		Temple FY24 5307	\$2,413,739

-100% federal change

-1% federal change

20% overall federal change
Trues up to actual FY24 federal apportionment

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$77,250
		State Funds from TxDOT	\$0
		Other Funds	\$77,250
Apportionment Year	2024	Fiscal Year Cost	\$154,500
Project Phase	Operating		
		Total Project Cost	\$154,500
Brief Project Description	Operating		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$157,885
		State Funds from TxDOT	\$0
		Other Funds	\$39,472
Apportionment Year	2024	Fiscal Year Cost	\$197,357
Project Phase	Operating		
		Total Project Cost	\$197,357
Brief Project Description	Operating- Mobility Management		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			
			\$235,135

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$118,395
		State Funds from TxDOT	\$0
		Other Funds	\$118,395
Apportionment Year	2024	Fiscal Year Cost	\$236,790
Project Phase	Operating		
		Total Project Cost	\$236,790
Brief Project Description	Operating		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$0
Project Phase	Operating		
		Total Project Cost	\$0
Brief Project Description	DELETE PROJECT		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$144,707
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$144,707
Project Phase	Capital		
		Total Project Cost	\$144,707
Brief Project Description	Revenue Vehicle Replacement		
		Trans. Dev. Credits to be Requested	21,706
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			
			\$263,102

53% federal change

-100% federal change

100% federal change

12% overall federal change
Trues up to actual FY24 federal apportionment

Ave D Sidewalk

City of Copperas Cove

PROJECT NAME:

BUS 190 Phase 4
Copperas Cove Ave D
Sidewalk

PROJECT ID:

C50-07

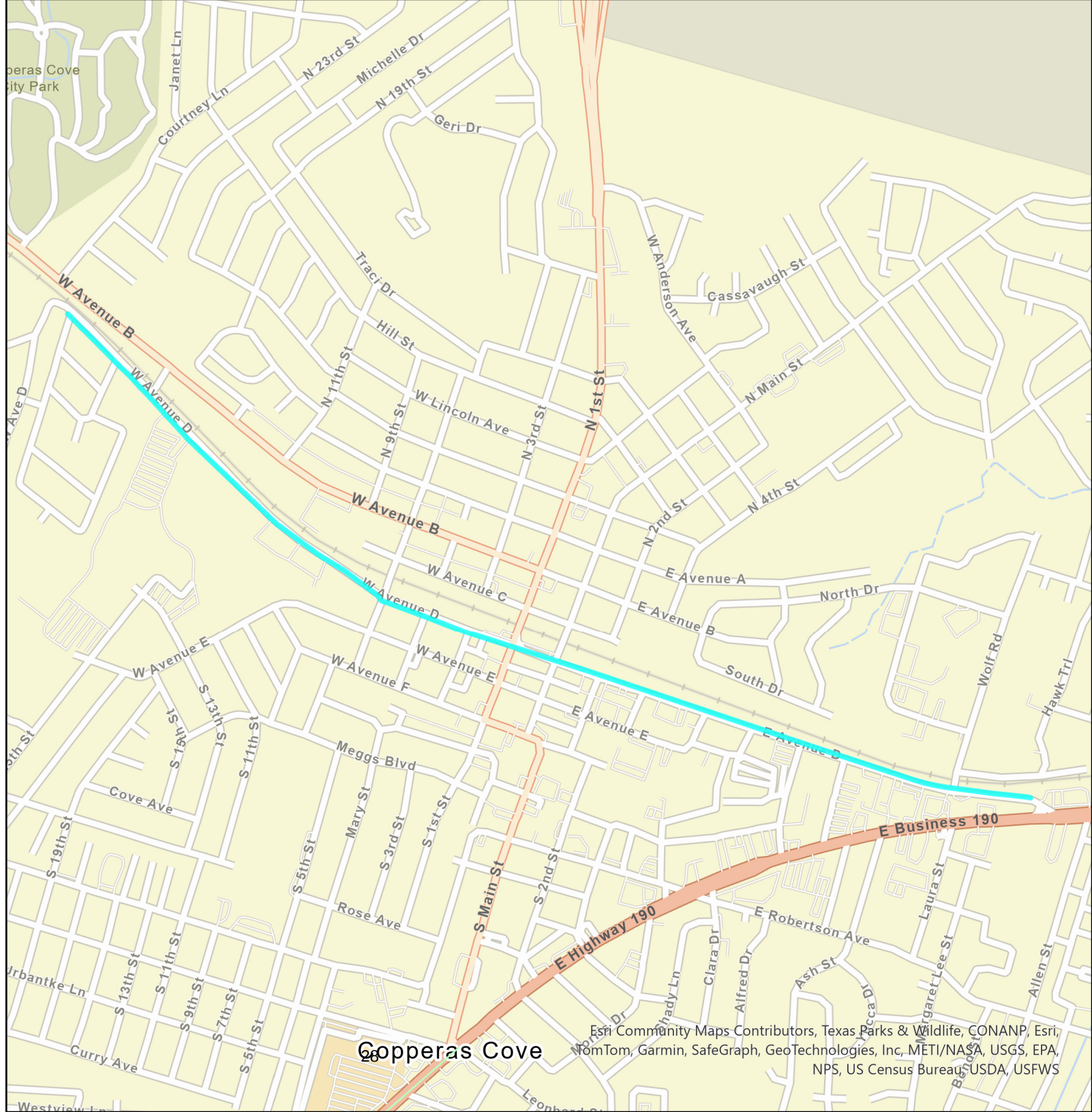
LIMITS TO:

FM 1113 0.14 Mi E of
Wolfe Rd

LIMITS FROM:

Avenue D at Myra Lou
Avenue

Construct Sidewalk
segments and ADA
improvements on
Avenue D and FM 1113
between Myra Lou
Avenue and BU 190E.
Includes ADA curb
ramps,
crosswalks, drainage
bridges, and safety
lighting.



Copperas Cove

HIGHWAY PROJECT LISTING										
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM										
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY		PROJECT SPONSOR	YOE COST	
WACO	Coryell	0909-39-140	VA	2027	C	Copperas Cove		Copperas Cove	\$946,000	
LIMITS FROM:	Ave D at Myra Lou Ave					REVISION DATE:		Feb-26		
LIMITS TO:	FM 1113 0.14 MI E of Wolfe Rd					MPO ID:		C50-07		
DESCRIPTION:	Contruct Sidewalk segments and ADA improvements on Ave D and FM 1113 between Myra Lou Ave and BU 190E. Includes ADA curb ramps, crosswalks, drainage bridges, and safety lighting.					FUNDING CATEGORY:		9TAP		
						PROJECT HISTORY:				
REMARKS:	TA 2025 Copperas Cove Ave D Sidewalk					State-selected project - TA 2025				
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$48,078				CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0				9TAP	\$946,000	\$0	\$0	\$0	\$946,000
CONSTRUCTION:	\$946,000		\$946,000			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$85,756				TOTAL	\$946,000	\$0	\$0	\$0	\$946,000
CONTINGENCIES:	\$35,191									
INDIRECTS:	\$0									
BOND FINANCING:	\$0									
TOTAL PROJECT COST (YOE):	\$1,115,026									

ITEM #7

Annual Adoption of Safety
Performance Measures (PM1)

FY2026 Safety Performance Measures (PM1)

Background

The [Fixing America's Surface Transportation \(FAST\) Act](#) requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Safety Performance Rule

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Crash Records Information System (CRIS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include:

- number of fatalities,
- fatalities per million miles traveled,
- number of serious injuries,
- serious injuries per million vehicle miles traveled, and
- number of non-motorized fatalities and non-motorized serious injuries.

Between 2018 and 2023 the KTMPO Policy Board annually approved support of TxDOT's statewide safety performance targets. In 2024, discussions began about the adoption of KTMPO region-specific safety targets, marking the inaugural year KTMPO's safety targets vary from TxDOT. In January 2024 and 2025, the Policy Board adopted a goal of zero motor vehicle fatalities and a 25% decrease in serious injuries by the year 2050.

Metropolitan Planning Organizations are required to adopt PM1 Safety Targets for the MPO area no more than 180 days after receipt of TxDOT's statewide safety performance targets.

Staff recommends the TPPB adopt the following targets:

- Traffic Fatalities: Zero deaths by 2050 model, a target reduction number of 52 fatalities.
- Serious Injuries: 25% reduction, a target reduction number of 310 serious injuries.
- Number of Non-Motorized Fatalities and Serious Injuries: Zero deaths by 2050 model, a target reduction number of 31 fatalities.

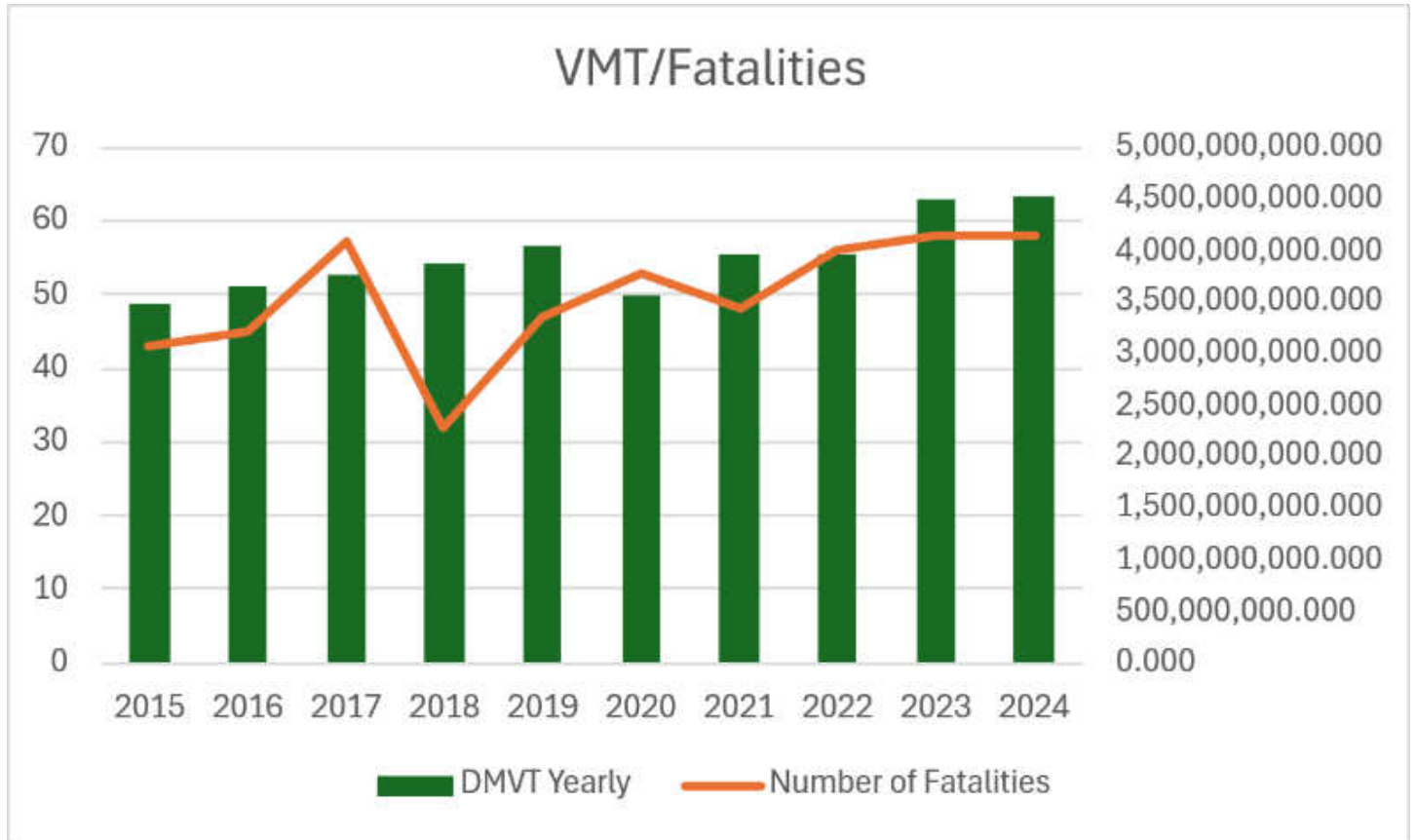
Historical Crash Data

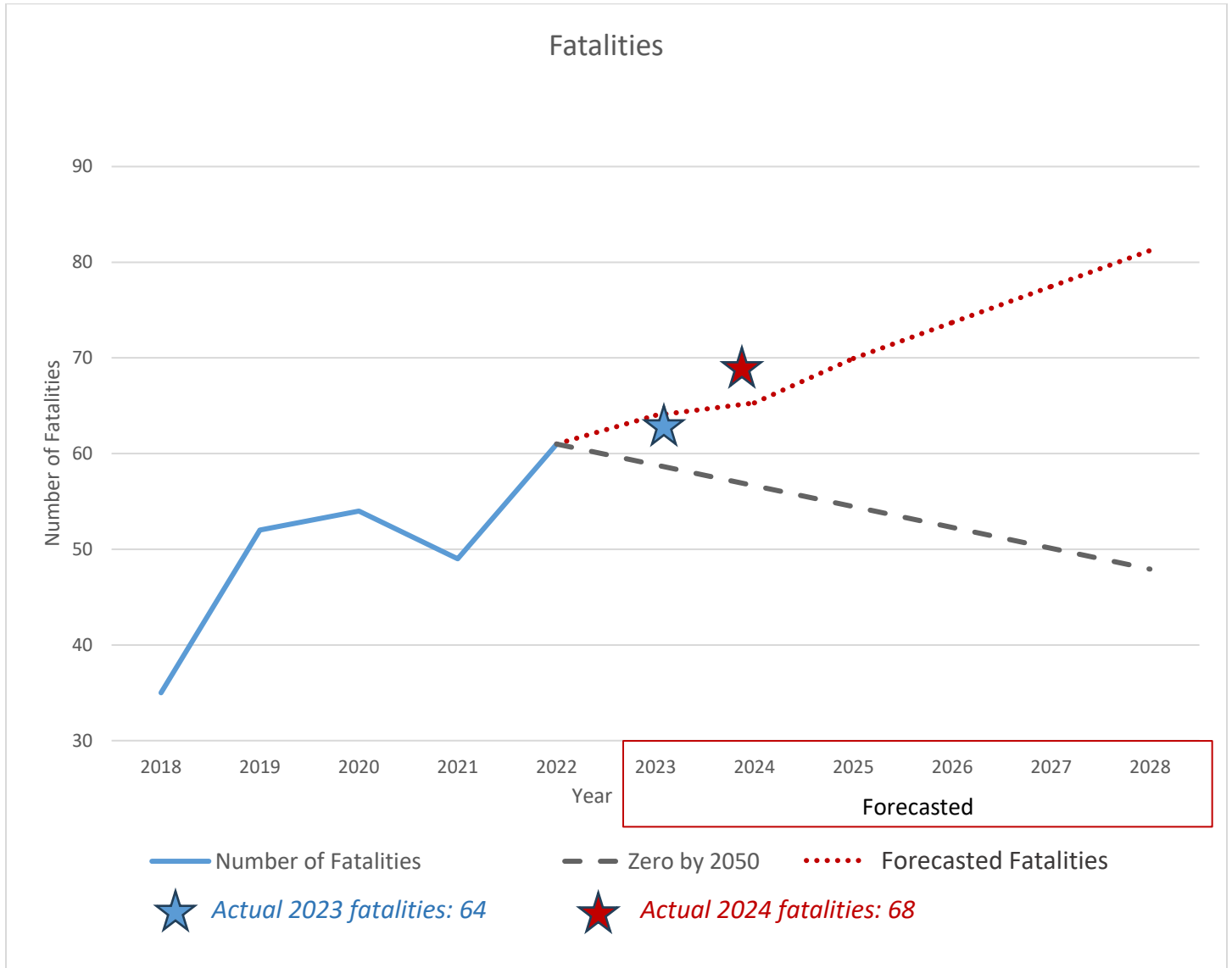
Year	2018	2019	2020	2021	2022	2023	2024
Number of Fatalities	35	52	54	49	61	64	68
Number of Serious Injuries	135	162	189	240	261	223	244
Number of Non-Motorized Fatalities & Serious Injuries	19	35	31	41	36	44	37

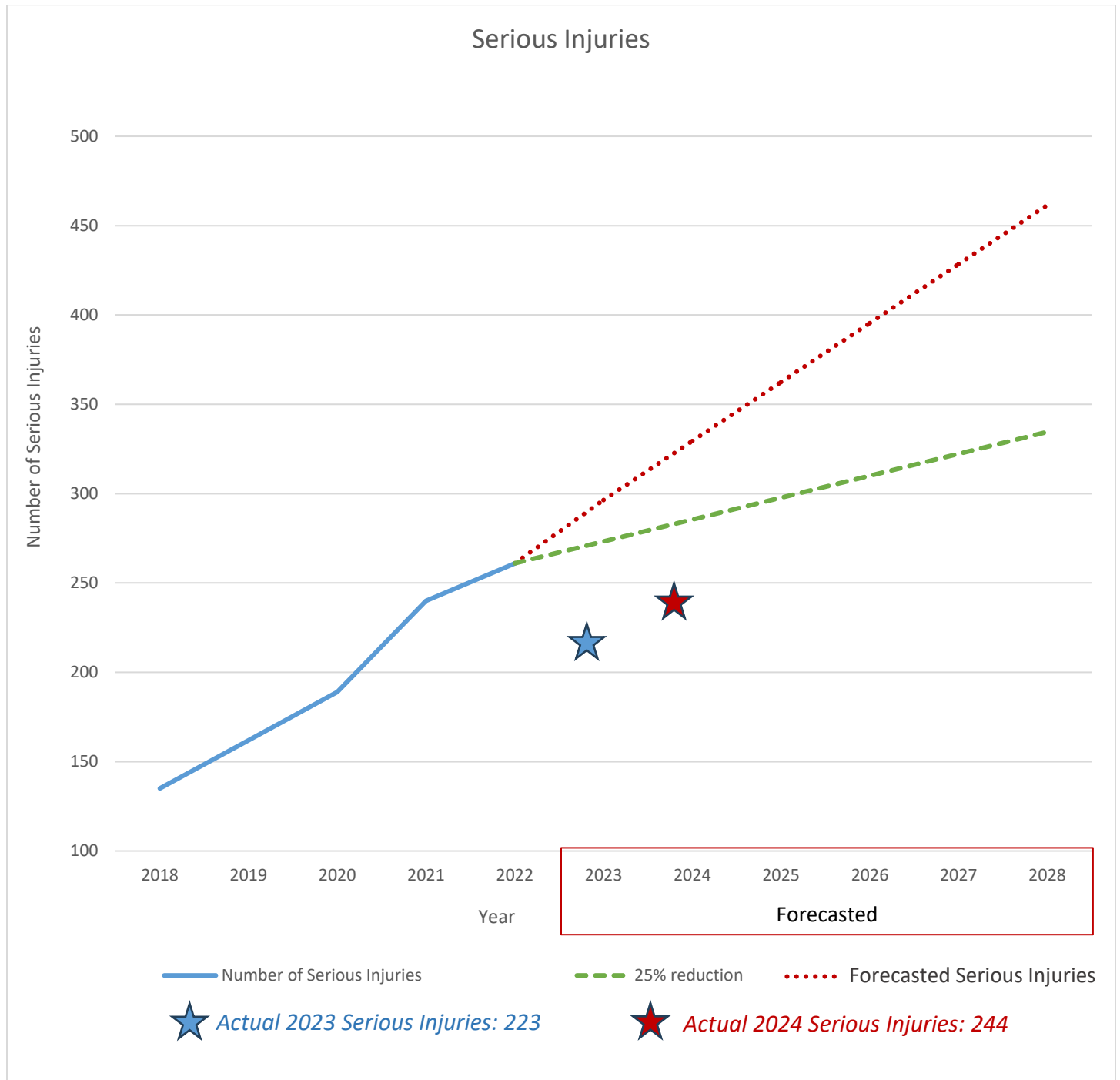
Safety (PM1) Targets

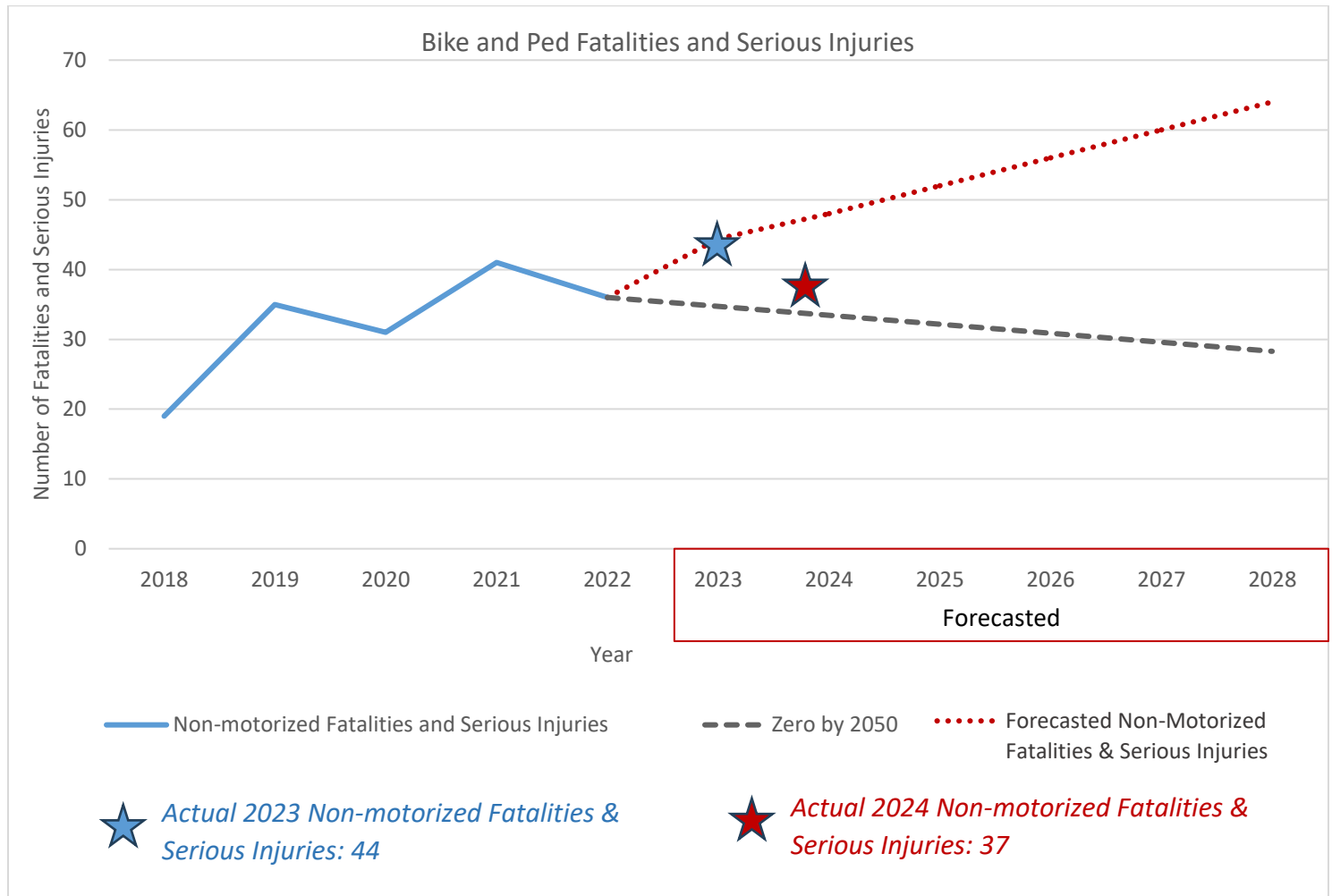
Performance Measure Areas:	2025 Targets	2026 Targets
Number of Traffic Fatalities	54	52
Number of Serious Injuries	298	310
Fatalities per 100 million Vehicle Miles Traveled (VMT)	1.38	1.34
Serious Injuries per 100 million VMT	7.63	7.93
Number of Non-Motorized Fatalities and Serious Injuries	32	31

The Safety Taskforce reviewed the FY26 Safety Targets at their December 30th meeting and supported the targets as proposed.









FY2026 Safety Performance Measures (PM1) Adoption Schedule

Date	Activity
October 1, 2025	TAC discussion regarding Safety Performance (PM1) targets for FY2026.
October 15, 2025	TPPB discussion regarding Safety Performance (PM1) targets for FY2026.
January 7, 2026	TAC recommends approval of Resolution supporting Safety Performance (PM1) targets for FY2026.
January 21, 2025	TPPB approves Resolution supporting Safety Performance (PM1) targets for FY2026.

Action Needed: Consider recommending approval of Resolution supporting Safety Performance Measures (PM1) for FY2026.



RESOLUTION NO. 2026-01

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION ANNUAL ADOPTION OF TARGETS FOR SAFETY PERFORMANCE MEASURES REQUIRED BY THE FAST ACT

WHEREAS; the Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Crash Records Information System (CRIS) and Vehicular Miles Traveled (VMT) estimates; and

WHEREAS; the Texas Department of Transportation (TxDOT) has adopted the “Road to Zero” goal to cut traffic fatalities on Texas roadways to zero by the year 2050, and the Killeen-Temple Metropolitan Planning Organization supports and adopts this goal of zero fatalities; and

WHEREAS; KTMPO utilized the following methodologies to establish safety targets for 2026:

- a linear reduction to 0 traffic fatalities by 2050 from 2022 numbers
- a 25% reduction from the current trend of serious injuries over the next 5 years
- a linear reduction to 0 non-motorized fatalities and serious injuries by 2050 from 2022 numbers

WHEREAS; the Killeen Temple Metropolitan Planning Organization (KTMPO) has established targets for the following 5 Performance Measures areas:

Performance Measure Areas:	Targets:
Number of Traffic Fatalities	52
Number of Serious Injuries	310
Fatalities per 100 million Vehicle Miles Traveled (VMT)	1.34
Serious Injuries per 100 million VMT	7.93
Number of Non-Motorized Fatalities and Serious Injuries	31

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board has agreed to adopt and support the five safety performance measures attached herein for 2026; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board will plan and program projects that contribute to the accomplishment of said targets.



PASSED AND ADOPTED on this 21st day of January 2026, at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB) meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Commissioner Bobby Whitson, KTMPO TPPB
Chair

Uryan Nelson, KTMPO Director

ITEM #8

Annual Adoption of HCTD TAMP
and Performance Measures

FY2026 HCTD Transit Asset Management Plan (TAMP) and Performance Measures

Background

The [Fixing America's Surface Transportation \(FAST\) Act](#) requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Transit Asset Management Plan and Performance Rule

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) prepares its TAMP by January 1st of each year. Metropolitan Planning Organizations are required to adopt Transit Asset Management Plan and Performance Targets for the MPO area no more than 180 days (or by June 30th) after receipt of TAMP from their public transportation providers.

KTMPO initially adopted Hill Country Transit District (HCTD) State of Good Repair performance targets and objectives for urban and rural systems as the MPO performance targets for the region on June 21, 2017 as required under Federal Transit Administration's (FTA) Transit Asset Management (TAM) Final Rule.

Over the years, KTMPO has continued to annually adopt HCTD State of Good Repair performance targets as the MPO targets for the region.

In preparation for the FY26 annual target setting requirements, KTMPO has begun coordination efforts with HCTD. Once the final TAMP is completed, the adoption of these performance measures will be captured in a Resolution declaring the Urban and Rural system targets for the region.



January 7, 2026

Technical Advisory Committee

Agenda Item # 8

**FY2026 Transit Asset Management Plan (TAMP) and
Performance Measures Adoption Schedule**

Date	Activity
September 2025	KTMPO begins coordination efforts with HCTD on Annual TAMP and Performance Measures for FY2026.
October 1, 2025	TAC discussion regarding Annual TAMP and Performance Measures for FY2026.
October 15, 2025	TPPB discussion regarding Annual TAMP and Performance Measures for FY2026.
January 1, 2026	HCTD completion and submission of Annual TAMP and Performance Measures for FY2026.
January 7, 2026	TAC recommends approval of Resolution supporting Annual TAMP and Performance Measures for FY2026.
January 21, 2026	TPPB approves Resolution supporting Annual TAMP and Performance Measures for FY2026.
June 30, 2026	KTMPO deadline to adopt Annual TAMP and Performance Measures for FY2026.

Action Needed: Consider recommending approval of Resolution supporting Annual TAMP and Performance Measures for FY2026.



RESOLUTION NO. 2026-02

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION ANNUAL ADOPTION OF TARGETS FOR FEDERAL TRANSIT ADMINISTRATION TRANSIT ASSET MANAGEMENT PERFORMANCE MEASURES ESTABLISHED BY HILL COUNTRY TRANSIT DISTRICT.

WHEREAS; Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area; and

WHEREAS; HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their Transit Asset Management Plan (TAMP) as required under the Transit Asset Management (TAM) Final Rule by the Federal Transit Administration (FTA); and

WHEREAS; the TAMP supports the basic objective of ensuring all equipment is in a State of Good Repair (SOG) and is utilized as a tool to guide HCTD asset maintenance decisions; and

WHEREAS; and all HCTD assets including, fleet vehicles, maintenance equipment, and facilities are evaluated using SOG Ratings; and

WHEREAS; the performance target is to have less than 30% of the assets within each group exceed their useful life benchmark (ULB); and

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization (KTMP) Transportation Planning Policy Board agrees to adopt HCTD's State of Good Repair urban and rural performance targets identified in the TAMP as the MPO performance targets for the region for 2026; and

WHEREAS; the KTMP Policy Board authorizes future revisions of HCTD's TAMP to be administratively approved by KTMP and presented to the Technical Advisory Committee and Policy Board; and

BE IT FURTHER RESOLVED that the KTMP Policy Board will plan and program projects that contribute to the accomplishment of said targets.



PASSED AND ADOPTED on this 21st day of January 2026, at a regular meeting of the KTMPO Policy Board, which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.

ATTEST:

Commissioner Bobby Whitson,
KTMP O TPPB Chair

Uryan Nelson, KTMPO Director

ITEM #9

Annual Adoption of HCTD PTASP
and Performance Measures

FY2026 HCTD Public Transportation Agency Safety Plan (PTASP) and Performance Measures

Background

The [Fixing America's Surface Transportation \(FAST\) Act](#) requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Public Transportation Agency Safety Plan and Performance Rule

The Public Transportation Agency Safety Plan and Performance Rule, found in 49 C.F.R. Part 673 (Part 673), requires all FTA Section 5307 recipients, such as HCTD, to set targets in their PTASP by July 20th of each year. The PTASP also incorporates the minimum required System Safety Program Plan elements delineated in Section 14-90.004(1).

Common elements of PTASPs include:

- 1) Transit Agency Information
- 2) Plan Development, Approval, and Updates
- 3) Definitions and acronyms
- 4) Safety Performance Targets
- 5) Safety Management Policy
- 6) Safety Risk Management
- 7) Safety Assurance
- 8) Safety Promotion
- 9) Additional Information

Metropolitan Planning Organizations are required to adopt the targets for the MPO area no more than 180 days after receipt of the Agency Safety Plan from their public transportation providers.

In preparation for the FY26 annual target setting requirements, KTMPo has begun coordination efforts with HCTD. Once the final PTASP is completed, the adoption of these performance measures will be captured in a Resolution declaring the Urban and Rural system targets for the region.

FY2026 Public Transportation Agency Safety Plan (PTASP) and Performance Measures Adoption Schedule

Date	Activity
September 2025	KTMPO begins coordination efforts with HCTD on Annual PTASP and Performance Measures for FY2026.
October 1, 2025	TAC discussion regarding Annual PTASP and Performance Measures for FY2026.
October 15, 2025	TPPB discussion regarding Annual PTASP and Performance Measures for FY2026.
January 1, 2026	HCTD completion and submission of Annual PTASP and Performance Measures for FY2026.
January 7, 2026	TAC recommends approval of Resolution supporting Annual PTASP and Performance Measures for FY2026.
January 21, 2026	TPPB approves Resolution supporting Annual PTASP and Performance Measures for FY2026.
June 30, 2026	KTMPO deadline to adopt Annual TAMP and Performance Measures for FY2026.

Action Needed: Consider recommending approval of Resolution supporting Annual PTASP and Performance Measures for FY2026.



RESOLUTION NO. 2026-06

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION ANNUAL ADOPTION OF HILL COUNTRY TRANSIT DISTRICT'S PUBLIC TRANSPORTATION AGENCY SAFETY PLAN AND PERFORMANCE TARGETS.

WHEREAS; Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area; and

WHEREAS; HCTD established Public Transportation Agency Safety Plan (PTASP) performance targets and objectives for both their commuter route and demand response modes in their PTASP as required under the Public Transportation Agency Safety Plan (PTASP) Final Rule by the Federal Transit Administration (FTA); and

WHEREAS; the PTASP supports the basic objective of setting safety performance targets based on safety performance measures established under the National Safety Plan (NSP); and

WHEREAS; the safety performance measures outlined in the NSP are based on data submitted to the National Transit Database (NTD); and

WHEREAS; the Hill Country Transit District has set the following 7 performance measure targets for 2 modes [commuter route (CR) and demand response (DR)] based on total numbers reported and rate per Vehicle Revenue Mile (VRM):

1. Fatalities; 0 (CR), 0 (DR)
2. Rate of Fatalities; 0 (CR), 0 (DR)
3. Injuries; 0 (CR), 2 (DR)
4. Rate of Injuries; 0.00000% (CR), 0.00012% (DR)
5. Safety Events; 1 (CR), 3 (DR)
6. Rate of Safety Events; 0.00017% (CR), 0.00018% (DR)
7. Mean Distance Between Major Mechanical Failure; 10,321 VRM (CR), 19,342 VRM (DR)

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization (KTMP) Transportation Planning Policy Board agrees to support and adopt the Hill Country Transit District PTASP and associated performance targets as the MPO performance targets for the region and



reflect these targets in the Transportation Improvement Program and Metropolitan Transportation Plan; and

WHEREAS; the KTMPPO Policy Board authorizes future revisions of HCTD's PTASP to be administratively approved by KTMPPO and presented to the Technical Advisory Committee and Policy Board; and

BE IT FURTHER RESOLVED that the KTMPPO Policy Board will plan and program projects that contribute to the accomplishment of said targets.

PASSED AND ADOPTED on this 21st day of January 2026, at a regular meeting of the KTMPPO Policy Board meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, et seq., and at which meeting a quorum was present and voting.

ATTEST:

Commissioner Bobby Whitson,
KTMPPO TPPB Chair

Uryan Nelson, KTMPPO Director

ITEM #10

TxDOT Semi-Annual Project Status Updates



January 7, 2026

Technical Advisory Committee

Agenda Item # 10

TxDOT Semi-Annual Project Status Updates

TxDOT Waco District, Belton Area Engineer, Michael Yates, P.E., and TxDOT Brownwood District, Director of Transportation, Planning, and Development, Jason Scantling, P.E., will provide project status updates across the MPO region.

Action Needed: No action needed; for discussion only.

ITEM #11

TIP Project Readiness and Draft
2027 Unified Transportation Plan
(UTP)

TIP Project Readiness Updates & Draft 2027 UTP

A list of planned TIP projects is included in the meeting packet for review. Staff request sponsoring entities to advise if projects are able to be let in advance or anticipate delays or other changes requiring an amendment.

A Draft 2027 UTP list of projects is also included in the meeting packet for review. The final list of projects will be provided at the March meeting.

Action Needed: No action needed; for discussion only.

**KTMP Short Range
TIP/UTP Funded (FY25-28 TIP)**

Category 2: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	3	\$ 127,975,830	2026	2M
C50-04d	0231-02-070	BUS 190 Phase 4	Robertson Ave to E Ave D	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	10	\$ 10,133,000	2027	2M
H40-03c	3409-01-011	FM 3481 @ Chaparral Road (Phase 3A)	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	27	\$ 6,678,325	2028	2M, 3LC
W40-04b	2502-01-024	Loop 121 Phase 2	US 190/IH 14 to IH35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side.	6	\$ 32,480,000	2028	2M

Category 7: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	\$ 2,354,957	2025	7
C50-01	0909-39-136	Ashley Drive Connection	Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116.	5	\$ 1,267,000	2026	7
N40-06	0909-36-208	Railroad Crossing Safety	Pleasant Hill to Jackrabbit	Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling.	10	\$ 1,000,000	2026	7
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2286; install ribbon curb on both sides of the road and sidewalk on one side of the road.	46	\$ 2,100,000	2026	7
B40-07a	0909-36-210	Connell Street Reconstruction Phase 1	Loop 121 to 0.3 miles N of Huey Rd	Widen Connell St between Loop 121 and 0.3 miles N of Huey Rd from 2 to 4 lanes with a 5' sidewalk.	12	\$ 4,695,000	2027	7
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd) to IH-35.	2	\$ 3,516,714	2027	7
T40-13b	0909-36-212	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.	7	\$ 3,500,000	2027	7

Category 7: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
D50-02	0909-36-211	Front Ave Downtown Connector	E Main St. to Settlers Point Plaza	Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.	15	\$ 1,490,630	2028	7
H30-05c	0909-36-209	Warriors Path Upgrade Phase 3	Old Nolanville Road to Nolan Middle School	Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.	11	\$ 5,500,000	2028	7
K30-13a	0909-36-175	Chaparral Rd Phase 1A	Trimmier Rd to E Trimmier Rd	Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 32,880,000	2028	7

Category 9 TAP: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	N/A	\$ 3,848,115	2025	9 TAP
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	\$ 835,054	2025	9 TAP

Category 9 TAP: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
R45-02	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington St	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	N/A	\$ 1,663,070	2026	9 TAP
R45-03	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage.	N/A	\$ 4,127,817	2026	9 TAP
S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage.	N/A	\$ 1,080,172	2026	9 TAP
B40-08	0909-36-205	Sparta Road SUP	Tiger Dr to Dunn's Canyon Rd	Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive.	1	\$ 845,000	2028	9TAP
H50-04a	2696-02-010	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	0.3 mi. S of IH-14 to 0.3 mi. N of IH-14	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).	8	\$ 1,210,000	2028	9TAP
N40-11	0909-36-207	Nolan Creek Off System Trail	Bridge on Old Nolanville Road to Main St	Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.	20	\$ 3,250,000	2028	9TAP

Category 9 TAP: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
T50-07	0909-36-206	Cedar Road Safety Crossing	Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr.	17	\$ 200,000	2028	9TAP
Category 10 CR: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services.	N/A	\$ 1,136,166	2025	10 CR
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$ 647,024	2026	10 CR
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$ 2,000,000	2026	10 CR
Other: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C45-01	3623-01-004	Fort Cavazos Access Ramps	Old Georgetown Rd to BNSF Railway	Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd.	11	\$ 11,822,489	2025	3
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	\$ 6,250,000	2026	10
K45-05	5000-00-189	Killeen NEVI Project	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14).	N/A	\$ 1,202,800	2025	10 NEVI

Other: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
T15-06k	0015-14-109	IH35 - IH14 to SL 363 (Preliminary Engineering)	From IH 14 to SL 363	This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. This funding is for the Preliminary Engineering component of the project.	1	\$ 18,750,000	2025	10
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements, Phase 1	0.15 mi S of Ave U to 0.15 N of Ave U	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	5	\$ 8,370,000	2026	10, 3LC

Mobility Projects (CAT 2/4/12)	CCSJ	STIP or UTP	FY
IH 35 Belton	0015-14-109 and 0015-06-088	UTP	2030
SL 121 Phase 2	2502-01-024	UTP	2029
FM 93 Belton	1835-01-026	UTP	2029
BU 190 CC Median	0231-02-070	UTP	2029
FM 3481 at Chaparral	3409-01-011	STIP	2028
Killeen Rancier PED	0909-36-185	STIP	2027
Old Nolanville-Main St PED	0909-36-207	STIP	2027
FM 93 Belton Sidewalk & Rehab	0015-05-052	STIP	2027
Temple Georgetown Trail Ph2	0909-36-212	STIP	2027
Belton Connell Widening	0909-36-210	STIP	2027
Temple Georgetown Trail Ph1	0909-36-194	STIP	2028
Belton Sparta-SL 121	0909-36-205	STIP	2028
CC Ashley Drive	0909-39-136	STIP	2028
Temple Cedar Rd PED	0909-36-206	STIP	2028
Harker Heights Indian Trl-FM 3423	2696-02-010	STIP	2028
Harker Heights Warriors Path	0909-36-209	STIP	2028
Troy Front Street	0909-36-211	STIP	2028
Killeen Chaparral Ph1	0909-36-175	STIP	2028

**Mobility Project Call Process
and
Programming of Funds**

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October 2025 – Project Call Kick-off and District Preparation

1. UTP team creates “2027 UTP” portfolio in TxC (Currently available under Portfolios/Programs).
2. Districts create “2027 UTP” district programs in TxC (Portfolios/Programs → Create Program) by **the week of 10/27/2025**.
 - TxC will automatically pull in all district projects with Approved or Pending funding lines in the next 10-year timeframe (FY 2027-2036).
3. Districts begin updating Letting Estimates for all mobility projects on the TxC Estimated Cost page. We encourage districts to use Future UTP Tab for the updated estimate and to be complete by the **end of November**. (This annual reevaluation of estimates is necessary because the applicable inflation percentage may change each year as a project gets closer to letting.)
4. Districts confirm project ranks and grouping in UTP functionality, to be completed by the **end of November**.
5. Districts internally identify Category 2, 4U, and statewide competitive requests to be submitted later in the UTP project call.



November 2025 –Initial Scoring (UTP Team) and District Preparation

1. UTP team begins “System Needs” scoring of candidate projects by 11/3/2025. Results will be shared with districts as scoring is completed. “Projected Performance” scoring (from PM-DIS/Decision Lens) will be conducted after the districts’ final submission in February, since the relative scoring must be based on a final list of projects that is not expected to change. Districts can score their own projects using PM-DIS/Decision Lens to get an indication of how certain projects may score for projected performance.

Projects that will be scored include:

- Projects with Category 2, 4, or 12 funding in the current UTP
- Projects with existing DA funding (SWDA or DDA)
- Projects submitted in last year’s UTP project call but not selected for funding

All statewide scoring for the 2027 UTP will use TPP’s current methodology that has been in place for the past several years. TPP is simultaneously developing an improved scoring methodology for future use, but this effort remains preliminary and no changes will be implemented during the 2027 UTP cycle.

2. In preparation for December submissions, districts develop requested amounts in “2027 UTP” district programs for Category 2, 4U, and SWDA by **mid-November**. Districts should not make separate requests for Category 4R or 12, but rather SWDA (Category “DA,” work program “SWDA”) as a placeholder for all statewide competitive categories. The UTP team will subsequently determine which of those projects are eligible for 4R, 12CL, or 12TTC.
 - If a project does not currently have an approved funding line for the category to be requested (2, 4U, or SWDA), the district should add a Pending funding line for that category on the TxC Funding page. The pending amount will show up as the Requested Amount in the project funding drawer of the UTP functionality, **any further updates to the Requested Amount shall be done through the pending line**.
 - If a project already has an approved funding line for the category to be requested (i.e., a funding increase within the same category), no Pending line is needed. The district should enter the Requested Amount in the project funding drawer of the UTP functionality.
 - For requests to move existing Category 4R or 12 between projects, districts should request to reduce or increase those categories directly and indicate the change in the justification field.
 - Funding for projects new to the UTP should typically be requested in FYs 2031-2036.

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December 2025 – District Initial Submission to UTP Team

1. Districts verify all Requested Amounts, Minimum Funding Amounts, Funding Gaps, and Ranks and Group IDs in the TxC UTP functionality by **Thursday 12/4/25**.
2. Districts submit UTP program via TxC, with requested amounts for Category 2, 4U, and SWDA by **Friday 12/5/25**.
3. UTP Team determines which statewide (SWDA) requests are eligible for 4R, 12CL, and/or 12TTC.
 - **4 Rural:** Outside MPO boundaries, located on Connectivity Corridor network
 - **12 Clear Lanes:** Congestion Task Force project in one of five eligible districts (AUS, DAL, FTW, HOU, and SAT)
 - **12 Strategic Priority:** All projects with unique statewide strategic priority for congestion, economic development, energy sector, border/ports, or disaster preparedness
4. Category 2 and 4U requests will be further evaluated in February, once final planning targets are released and district/ MPO available balances for those categories are finalized.



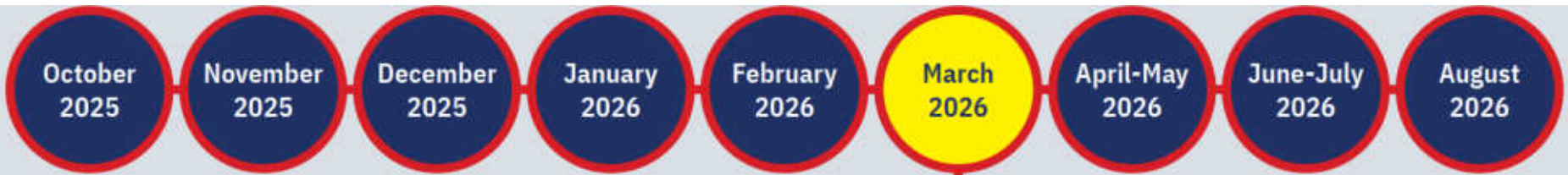
January 2026 – UTP Scoring and Analysis

1. UTP team to provide needs based component scores by **the end of January 2026** to Districts for awareness and quality check.
2. Note: updates to scores will be assessed on a case-by-case basis. Please coordinate with your UTP Planner should your District require additional support or believe an update to scoring may be warranted. UTP team returns TxC district programs by **End of January 2026** to allow for adjustment when Targets are released in February.



February 2026 – District Final Submission to UTP Team

1. Following the presentation of the draft 2027 UTP distribution, UTP team provides planning targets to districts. Districts adjust Category 2 and 4U requests as needed to be within their available balances for those categories.
2. Districts resubmit adjusted programs in TxC by **Friday 2/13/26**.
3. Districts will have the opportunity to update estimates on projects with estimated let dates or AVLs (of FY 2027) in the April submission. The Project estimate for all other projects should not be updated after the February submission unless the action is coordinated with the UTP team.
4. The February submission is the last opportunity to add projects to the mobility portfolio and will be considered the final project list.



March 2026 – UTP Team Final Scoring and Analysis

1. The UTP finalizes any needs-based scores and runs the statewide project call portfolio through PMDIS/Decision Lens to produce the projected performance score.
2. The UTP team works with TPP leadership to recommend top projects eligible for Categories 4R, 12CL, 12TTC, and SWDA based on available balances in those categories.
3. The UTP Team sends the districts a project list to confirm Project Names, Group IDs, etc. in advance of creating the project listing for the UTP Document.



April - May 2026 – Commission Review

1. Beginning of April, the UTP Team will return portfolios back to the districts to update the estimates and the requests accordingly for projects with estimated let date or AVL in FY 2027.
2. Districts resubmit adjusted programs in TxC by mid April.
3. UTP team reviews project recommendation with TxDOT Administration **mid-March 2026**, prior to briefing Commissioners mid-April.
4. Commission reviews recommendations through **May 2026**.
 - No changes to Cat 2, 4, and 12 requests/recommendations once Commission begins their review.



June – July 2026 – Final Draft UTP and Commission Presentation

1. UTP team prepares Category 2, 4, and 12 project list for the UTP document.
2. District TP&Ds review and approve Category 2, 4, and 12 project list via DocuSign in **early to mid-June 2026**.
3. Commission hears presentation of the Draft 2027 UTP and Distribution Strategy.
4. UTP team initiates public involvement
 - No changes can be made to the Category 2, 4, and 12 project listing once the Draft UTP document is posted online.

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August 2026 – Commission Considers Adoption of the 2027 UTP

1. Complete public involvement **early August 2026**.
2. UTP team develops final UTP document **mid-August 2026**.
3. Commission considers adoption of the 2027 UTP **August 2026 Commission Meeting**.
4. UTP team coordinates approval of funding and any corrections needed in TxC.

ITEM #12

FY25 Annual Performance
Expenditure Report (APER) and
FY25 Annual Project Listing
(APL)

FY25 Annual Performance Expenditure Report (APER) and FY25 Annual Project Listing (APL)

Background

The [Transportation Equity Act for the 21st Century \(TEA-21\)](#) legislation, enacted in 2002, established an annual requirement, found in 23 CFR 420, for MPOs to generate a report of expenses funded through FHWA Planning Funds, listing all activities performed by staff and other planning tasks budgeted in the Unified Planning Work Program (UPWP) in the most recent Federal Fiscal Year, which runs from October 1st to September 30th. This expense report is known as the Annual Performance Expenditure Report (APER) and is developed cooperatively by the State, public transportation operators, and MPOs within a metropolitan planning area to monitor activity performance, ensure funds are appropriately expended, and increase transparency in the planning process. The draft APER is submitted to TxDOT for review and then FHWA for final review and approval.

In coordination with TxDOT and HCTD, KTMPO has compiled a list of expenses incurred in FY25 and submitted to TxDOT for review and then FHWA for final review and approval.

Background

The [Fixing America's Surface Transportation \(FAST\) Act](#) legislation, enacted in 2015, established an annual requirement, found in 23 CFR 450.334, for MPOs to publish a list of projects for which federal funds have been obligated within the metropolitan planning area in the most recent Federal Fiscal Year, which runs from October 1st to September 30th. This list of projects is known as the Annual Project Listing (APL). Obligation is the federal government's commitment to provide a specific amount of money for specific work on projects such as highway, transit, bike & pedestrian, and grouped (maintenance, bridge, etc.) projects. The listing is developed cooperatively by the State, public transportation operators, and MPOs within a metropolitan planning area and is intended to help illustrate the federal role in providing transportation services and facilities, and to increase transparency in the planning process.

In coordination with TxDOT and HCTD, KTMPO has begun compiling a preliminary list of projects completed in FY25. Once the list has been completed, Staff will present to TAC and TPPB for review along with a Resolution affirming the list of projects. The APL and Resolution is submitted to TxDOT for review and then FHWA for final review and approval.

Action Needed: No action needed; for discussion only.

January 7, 2026

Technical Advisory Committee

Agenda Item # 12

Draft FY25 APL - Roadway, Livability, & Grouped Projects

Month of PROJECT ESTIMATED	CONTROLLING PROJECT ID	CONTROL SECTION	LET SCHEDULE FISCAL	HIGHWAY	COUNTY	LIMITS FROM	LIMITS TO	PROJECT DESCRIPTION	PROJECT STAGE	LET TYPE DESCRIPTION	FUNDING CATEGORY	AUTHORIZED AMOUNT
LET DATE	(CCSJ)	JOB (CSJ)	YEAR									
24-Nov	0231-02-069	0231-02-069	2025	BU 190E	Coryell	0.10 Mi W of FM 1113	0.10 Mi E of FM 1113	Install Raised Median	Construction	Statewide Let	8	\$315,605
24-Nov	0231-02-069	0231-02-069	2025	BU 190E	Coryell	0.10 Mi W of FM 1113	0.10 Mi E of FM 1113	Install Raised Median	Construction	Statewide Let	3	\$26,729
25-Jan	0909-36-188	0909-36-188	2025	PROFESSOR POWELL BLVD	Bell	Robinson St.	N. Evie St., south to E. Bell St.	Construct approx. 2,050 linear ft. of 6 ft. wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps & signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to	Construction	Local Agency Let	9	\$518,264
25-Jan	0909-36-188	0909-36-188	2025	PROFESSOR POWELL BLVD	Bell	Robinson St.	N. Evie St., south to E. Bell St.	Construct approx. 2,050 linear ft. of 6 ft. wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps & signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to	Construction	Local Agency Let	3	\$1
25-Jan	2057-01-014	2057-01-014	2025	FS 439	Bell	@ US 190	@ US 190	Landscape & irrigation under IH 14 Bridge	Construction	Statewide Let	10	\$133,838
25-Jan	2057-01-014	2057-01-014	2025	FS 439	Bell	@ US 190	@ US 190	Landscape & irrigation under IH 14 Bridge	Construction	Statewide Let	10	\$25,000
25-May	0836-02-079	0836-02-079	2025	SH 195	Bell	.7 Mi S of FM 2670	Williamson County Line	Install median barrier	Construction	Statewide Let	8	\$3,549,321
25-May	0836-02-079	0836-02-079	2025	SH 195	Bell	.7 Mi S of FM 2670	Williamson County Line	Install median barrier	Construction	Statewide Let	1	\$3,078,561
25-Jun	0231-03-155	0231-03-155	2025	IH 14	Bell	SS172	Jasper Drive	Safety Lighting	Letting	Statewide Let	8	\$2,859,824
25-Jun	0231-03-155	0231-03-155	2025	IH 14	Bell	SS172	Jasper Drive	Safety Lighting	Letting	Statewide Let	11	\$429,582
25-Sep	0320-01-074	0320-01-074	2026	SS 290	Bell	0.15 mi N of AVENUE U	0.15 mi S of AVENUE U	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lightning, sidewalks,	PS&E	Local Agency Let	3	\$2,120,000
25-Sep	0320-01-074	0320-01-074	2026	SS 290	Bell	0.15 mi N of AVENUE U	0.15 mi S of AVENUE U	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lightning, sidewalks,	PS&E	Local Agency Let	10	\$6,250,000
25-Sep	0386-04-014	1201-04-021	2026	FM 487	Bell	SH 95	Milam C/L	SEAL COAT	Construction	Statewide Let	1	\$478,556
25-Sep	0386-04-014	2136-01-023	2026	FM 2268	Bell	IH 35 NBFR	FM 1123	Seal Coat	Construction	Statewide Let	1	\$471,484
25-Sep	0386-04-014	2870-01-011	2026	FM 2843	Bell	Williamson C/L	IH 35	SEAL COAT	Construction	Statewide Let	1	\$578,760
25-Sep	0909-36-187	0909-36-187	2026	Various	Bell	FM 2484	W. Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd. from FM 2484 to W Village Rd	Ready to Let	Local Agency Let	3	\$57,237
25-Sep	0909-36-187	0909-36-187	2026	Various	Bell	FM 2484	W. Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd. from FM 2484 to W Village Rd	Ready to Let	Local Agency Let	10	\$615,668
25-Sep	3623-01-004	3623-01-004	2026	SH 9	Coryell	Old Georgetown Road	BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Road.	Construction	Statewide Let	3	\$10,308,878
25-Sep	3623-01-004	3623-01-004	2026	SH 9	Coryell	Old Georgetown Road	BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Road.	Construction	Statewide Let	2	\$3,000,000

Draft FY25 APL - Transit Projects

Killeen UZA	FFY22 Apportionment	Section 5307	TX-2025-026	\$ 2,737,245
			Operating Assistance	\$ 1,422,693
			Complimentary ADA Paratransit Service	\$ 547,449
			Preventive Maintenance	\$ 767,103
Killeen UZA	FFY23 Apportionment	Section 5307	TX-2025-088	\$ 2,791,784
			Operating Assistance	\$ 2,032,677
			Preventive Maintenance	\$ 727,369
Killeen UZA	FFY23 Apportionment	Section 5310	TX-2025-098	\$ 228,286
			Elderly & Disabled Operations	\$ 102,728
			Microtransit Software	\$ 125,558
Killeen UZA	FFY21 Apportionment	CAT 7/STBG Transf	TX-2025-103	\$ 996,614
			Purchase replacement rolling stock	\$ 505,744
			Purchase expansion rolling stock	\$ 490,870
Killeen UZA	FFY22 Apportionment	Section 5339	TX-2025-086	\$ 213,323
			Purchase replacement rolling stock	\$ 213,323
			TOTAL KILLEEN UZA OBLIGATED IN 2025	\$ 6,967,252
Temple UZA	FFY22 Apportionment	Section 5307	TX-2025-024	\$ 841,629
			Operating Assistance	\$ 370,001
			Complimentary ADA Paratransit Service	\$ 168,325
			Preventive Maintenance	\$ 303,303
Temple UZA	FFY23 Apportionment	Section 5307	TX-2025-100	\$ 1,940,409
			Operating Assistance	\$ 1,492,091
			Preventive Maintenance	\$ 448,318
Temple UZA	FFY21 Apportionment	CAT 7/STBG Transf	TX-2025-103	\$ 887,352
			Purchase replacement rolling stock	\$ 887,352
Temple UZA	FFY22 Apportionment	Section 5339	TX-2025-087	\$ 116,176
			Purchase replacement rolling stock	\$ 116,176
			TOTAL TEMPLE UZA OBLIGATED IN 2025	\$ 3,785,566
			TOTAL URBAN FUNDS OBLIGATED IN 2025	\$ 10,752,818

**Section to be
completed by MPO**

MPO Name	TMA Status	Air Quality Status	APER Fiscal Year
Killeen-Temple MPO	☒ TMA ☐ Non-TMA	☒ Attainment ☐ Non-Attainment ☐ Maintenance	2025
Draft APER Version	Submitted On		
	11/13/2025		

**Section to be
completed by TPP
Reviewer**

Reviewed By	Received On	Returned On
	X/X/XXX	X/X/XXX

Instructions

This checklist is designed to assist MPOs and TxDOT in the development and review of the draft Annual Performance and Expenditure Report (APER). MPOs are required to complete the APER Checklist while developing the APER and submit the completed APER Checklist with the final draft APER. MPOs should submit a new APER Checklist with each revised APER submittal.

APER Checklist

1. Cover Page			
Item	Check	TPP Reviewer Comments	MPO Responses
1.1 Identifies the correct Federal Fiscal Year as FY XXXX.	Yes ☒ No ☐	[Pg. # - insert comment here]	[Pg. # - insert response here]
1.2 Provides document name (Annual Performance and Expenditure Report) and MPO name.	Yes ☒ No ☐		
1.3 Indicates MPO TMA status.	Yes ☒ No ☐		
1.4 Indicates MPO Air Quality Status.	Yes ☒ No ☐		
1.5 Identifies agencies providing funds for development of the APER.	Yes ☒ No ☐		
2. Requirements for <u>All Tasks and Subtasks</u>			
Item	Check	TPP Reviewer Comments	MPO Responses
2.1 At least one Subtask addresses the 2.5% Safe and Accessible Set-Aside of PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. §11206(b) of BIL	Yes ☐ No ☒	[Pg. # - insert comment here]	[Pg. # - insert response here]
2.2 Each Subtask describes who performed the work in a manner consistent with the UPWP (e.g., MPO, transit agency, local government, consultants, or combination thereof).	Yes ☒ No ☐		

2.3 Each Subtask includes a description of work performed and status for each planning activity identified in the UPWP.	Yes ☒ No ☐		
2.4 Each Subtask includes a comparison of actual performance with established goals. 23 CFR 420.117(b)(1)	Yes ☒ No ☐		
2.5 Each Subtask includes progress in meeting schedules. 23 CFR 420.117(b)(1)	Yes ☒ No ☐		
2.6 Each Task includes the status of expenditures in a format compatible with the work program, including a comparison of budgeted (approved) amounts and actual costs incurred. 23 CFR 420.117(b)(1)	Yes ☒ No ☐		
2.7 Each Task/Subtask includes description of cost overruns or underruns. 23 CFR 420.117(b)(1)	Yes ☒ No ☐		
2.8 Each Task/Subtask includes approved work program revisions. 23 CFR 420.117(b)(1)	Yes ☒ No ☐		
2.9 Each Task/Subtask includes pertinent supporting data. 23 CFR 420.117(b)(1)	Yes ☒ No ☐		

3. Budget Tables

Item	Check	TPP Reviewer Comments	MPO Responses
3.1 Budget follows the standard format. If no , justification was provided and accepted by TxDOT.	Yes ☒ No ☐	[Pg. # - insert comment here]	[Pg. # - insert response here]
3.2 All Funding Summary Tables include correct amount budgeted, amount expended, balance, and percentage of budget expended.	Yes ☒ No ☐		
3.3 TPF Funding Summary Table includes correct amount budgeted, amount expended, balance, and percentage of budget expended for the 2.5% Safe and Accessible Set-Aside.	Yes ☒ No ☐		
3.4 TPF Funding Summary Table includes correct combined total of TPF and 2.5% Safe and Accessible Set-Aside funding for amount budgeted, amount expended, balance, and percentage of budget expended.	Yes ☒ No ☐		
3.5 Explanation of variance provided in funding tables for individual work tasks where actual expenditures are greater than 125% or less than 75% of budgeted amount.	Yes ☒ No ☐		
3.6 Fiscal Year expenditures match the amounts recorded by TxDOT.	Yes ☒ No ☐		

4. General Formatting

Item	Check	TPP Reviewer Comments	MPO Responses
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4.1 Document follows the most current TxDOT-provided template. If no , justification was provided and accepted by TxDOT, as noted in the Comments column. 4.3 TAC §16.52(a)5	Yes ☒ No ☐	[Pg. # - insert comment here]	[Pg. # - insert response here]
4.2 Table of Contents matches the structure of the document.	Yes ☒ No ☐		
4.3 All tables in the document are included in the List of Tables.	Yes ☒ No ☐		
4.4 Includes footer with MPO Name, FY of APER, and page number.	Yes ☒ No ☐		
4.5 The correct Federal Fiscal Year is referenced throughout the APER.	Yes ☒ No ☐		
4.6 Document is free of spelling, grammar, and formatting errors and provides appropriate citations.	Yes ☒ No ☐		
5. Additional Comments			
TPP Reviewer Comments		MPO Responses	
[Pg. # - insert comment here]		[Pg. # - insert response here]	

FY 2025

**ANNUAL PERFORMANCE AND
EXPENDITURE REPORT (APER)**

Killeen-Temple MPO (KTMPO)

TRANSPORTATION MANAGEMENT AREA (TMA) STATUS:

Transportation Management Area (TMA)

AIR QUALITY STATUS:

Attainment

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), U.S. Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 [or Metropolitan Planning, Section 104(d)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

This APER complies with federal and state requirements, is true and correct, and is approved by:

Federal Approval: *Provide original FHWA approval date*

**Killeen-Temple MPO - 2180 N. Main Street - Belton, Texas 76513 - 254-770-2200 -
www.ktmpo.org**

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INTRODUCTION

Federal regulations ([23 C.F.R. § 420.117](#)) require State DOTs to monitor activities of all subrecipients of Federal Highway Administration (FHWA) planning and research funds to ensure that work is being performed satisfactorily and schedules are being met. To comply with federal regulations, Texas Administrative Code ([43 TAC §16.52\(a\)\(5\)](#)) requires all Texas MPOs to annually prepare and submit to TxDOT an Annual Performance and Expenditure Report (APER).

The APER facilitates TxDOT oversight of each MPO's use of FHWA planning and research funds by tracking and updating progress and expenditures related to planning activities identified in the MPO's Unified Planning Work Program (UPWP), which identifies the MPO's budget and planning activities.

23 C.F.R. § 420.117 requires that APERS must include, at a minimum:

- Comparison of actual performance with established goals;
- Progress in meeting schedules;
- Status of expenditures in a format compatible with the work program, including a comparison of budgeted (approved) amounts and actual costs incurred;
- Cost overruns or underruns;
- Approved work program revisions

I. TASK 1 – ADMINISTRATION AND MANAGEMENT

A. TASK SUMMARY

The objective of Task 1 is to develop and implement plans and programs necessary to administer federal transportation planning requirements while maintaining a cooperative, comprehensive, and continuous planning process in, and for the Killeen Temple Metropolitan Planning Organization area. Administration and coordination efforts provided under Task 1 in the UPWP may include: travel, training, public involvement, general staff time, all vacation and sick leave, equipment, supplies, monthly billing, financial management, operating costs, printing, policy board and technical meetings, website maintenance, hardware/software, UPWP development, Annual Performance and Expenditure Reporting (APER), and Annual Listing of Obligated Projects (ALOP) development.

B. SUBTASKS

Subtask 1.1: General Administration

Work Performed and Status

During the fiscal year, KTMPO had a staff equivalent to approximately 5 FTEs that consisted of 3 planners, 1 GIS technical analyst, 1 senior planner, 1 office manager, and 1 director (Note: Staff also spend time on activities not related to KTMPO.) KTMPO staff members prepared necessary administrative/financial reports, correspondences, and documentation of MPO actions. Inventory was completed with all equipment accounted for and documented. Accounting and financial management tasks were handled by both the MPO Staff and members of the Central Texas Council of Governments (CTCOG) Administration Division. Required reports were submitted on time and inquiries were responded to promptly. Staff members were evaluated, and all personnel matters handled properly. Monthly Transportation Planning Policy Board (TPPB) and Technical Advisory Committee (TAC) meetings, in compliance with the Texas Open Meetings Act, were fully prepared for, documented, and advertised.

KTMPO Staff arranged for presentations to the TPPB and TAC to keep them informed on various issues including: KTMPO Plan updates (MTP, TIP, UPWP, others) and technical processes that feed into these plans; Federal Performance Measure updates and Target Setting; Texas National Highway System Review; TxDOT project updates; Hill Country Transit District (HCTD) updates; Transportation Grant updates; High Speed Rail updates; Federal and legislative updates; and monthly updates on the region's air quality/ozone levels. KTMPO Staff continued quarterly Bike & Pedestrian Advisory Committee (BPAC) meetings and semiannual Freight Advisory Group (FAC) meetings in FY2025.

Subtask 1.2: Public Participation and Title VI Civil Rights/Environmental Justice (EJ)

Work Performed and Status

During the fiscal year, KTMPO Staff reviewed and improved public engagement processes, maintaining a consistent presence on KTMPO's social media accounts, and increasing outreach to all road user groups, with an emphasis on users of the public transportation system. KTMPO Staff regularly updated KTMPO's social media platforms—including Facebook, Instagram, and YouTube—sharing informational updates and posting meeting recordings. Additionally, 5 comprehensive public outreach campaigns were conducted by KTMPO Staff:

- FY25-28 TIP and 2050 MTP Project Listing Amendment #1 (November 2024 STIP Revision)
- FY25-28 TIP and 2050 MTP Project Listing Amendment #2 (May 2025 STIP Revision)
- FY25-28 TIP and 2050 MTP Project Listing Amendment #3 (August 2025 STIP Revision)
- Regional Active Transportation Plan
- FY25-28 TIP and 2050 MTP Project Listing Amendment #4 (November 2025 STIP Revision)

These campaigns involved KTMPO Staff hosting public meetings, attending pop-up events, and distributing surveys via social media.

Subtask 1.3: Travel and Training

Work Performed and Status

Work performed during the fiscal year supported KTMPO Staff development and the exchange of technical information associated with the transportation planning process. KTMPO Staff travel was utilized for regional KTMPO business, public meetings, and workshops, meetings or conferences conducted by FHWA, FTA, TxDOT, TEMPO, and AMPO to promote awareness of transportation-related topics and issues (i.e., air quality, project planning, safety, etc.).

Various KTMPO Staff attended the following:

- AMPO Spring Fly In (Washington D.C.)
- AMPO Annual Conference (Providence, Rhode Island)
- Texas Association of MPOs (TEMPO) Meetings (Georgetown, Austin, and Laredo, Texas)
- Texas GIS Forum, Reaching New Realities (Austin, Texas)
- TxDOT Supporting Next Level Transportation Project Delivery Conference (Waco, Texas)
- TxDOT Texas Innovation Invitational (Fort Worth, Texas)
- TxDOT Travel Demand Model Training (Austin, Texas)
- Waco MPO Symposium, Convey 2050 (Waco, Texas)
- Public meetings for outreach mentioned in Task 1.2.

Subtask 1.4: Equipment

Work Performed and Status

Expenses incurred during the fiscal year support the upgrade/addition of equipment and software to meet the local transportation planning needs. Equipment and software purchase may include computer hardware, data collection devices, servers, meeting recording equipment, and licenses.

KTMPO spent \$9,056.00 during the fiscal year to purchase a laptop computer and ESRI annual GIS software.

Subtask 1.5: Operating Costs

Work Performed and Status

Expenses incurred during the fiscal year supports costs associated with office space and operations to ensure program efficiency. These costs include but are not limited to building expenses, office supplies, copying, printing, equipment rentals, utilities, repairs, and general maintenance.

KTMPO operating costs included rent, utilities, and administrative functions. Currently all operating costs are direct billed for the actual expenditures of the MPO.

II. TASK 2 - DATA DEVELOPMENT AND MAINTENANCE

A. TASK SUMMARY

The objective of Task 2 is to develop and maintain a database of transportation information including demographic data, safety data, and traffic data to support KTMPO's planning efforts. Data development and maintenance activities provided under Task 2 in the UPWP may include: roadway, bicycle, pedestrian, transit, congestion, traffic and special generators, employment, housing, and environmental justice data collection and analysis, database maintenance, GIS development, performance measures, air quality, travel demand modeling, automated transportation, Title VI, land use, etc.

B. SUBTASKS

Subtask 2.1: Database Maintenance

Work Performed and Status

Work performed during the fiscal year included KTMPO Staff's ongoing maintenance of KTMPO's GIS shapefiles, databases, and associated transportation data. KTMPO Staff reviewed back-end data to assess transportation databases with all data associated with transportation planning analysis, including traffic crash locations, roadway network, rail crossings, functional classifications, housing data, environmental/resiliency information, and low income, minority, and disadvantaged populations. In addition, KTMPO Staff collected and maintained trip data from strategic locations such as: Ft. Hood, local hospitals, airports, schools, and colleges. This database is the source for all required reports and can be directly linked to the spatial data for each project to ensure that updates entered into the database by the administrator are reflected in all associated maps and generated reports. Keeping this database updated is an ongoing activity. KTMPO Staff continue to monitor the web map and troubleshoot any issues that arise.

Subtask 2.2: GIS Development

Work Performed and Status

Work performed during the fiscal year included KTMPO Staff's collection and development of data and tools for analysis and public display and the continued development and maintenance of a comprehensive GIS management program. This is an ongoing activity for KTMPO Staff as they continue to gather, verify, and update all spatial data as required for transportation planning in coordination with TxDOT, city and county staff, committee and board members. KTMPO Staff continued to provide mapping and data support was provided to planning partners, focusing data development and update efforts on traffic crash locations, roadway network, rail crossings, functional classifications, housing data, environmental/resiliency information, and low income, minority, and disadvantaged populations. KTMPO Staff continued monitoring the web map and troubleshooting issues that arise.

III. TASK 3 – SHORT-RANGE PLANNING

A. TASK SUMMARY

The objective of Task 3 is to conduct short-term transportation planning activities with a focus on project implementation and public involvement. Short-term transportation planning activities include developing, updating and maintaining the TIP, coordinating with TAC/TPPB on selection of projects and allocation of funding as funding becomes available, and increasing public awareness of the transportation planning process through community engagement activities. The objective of Task 3 is to also coordinate with Hill Country Transit District (HCTD) staff to improve reliable public transportation options within the planning region.

B. SUBTASKS

Subtask 3.1: Transportation Improvement Program (TIP)

Work Performed and Status

Work performed during the fiscal year supported KTMPO Staff's efforts to monitor, revise, and implement the current TIP and develop the next cycle TIP. KTMPO Staff coordinated with local and TxDOT officials to maintain an accurate TIP and ensured the smooth delivery of projects in the planning area. KTMPO Staff evaluated the TIP on the condition and performance of the transportation system in achieving performance targets identified in the FAST Act and IIJA/BIL and the objectives listed in the MPO's Metropolitan Transportation Plan (MTP).

The following TIP Amendments were processed:

KTMPO ID	CSJ	Project Name	Amendment	Amendment Date
B40-07a	0909-36-210	Connell Street Reconstruction Phase 1	Add New TIP Project	November 2024
B40-08	0909-36-205	Sparta Road SUP	Add New TIP Project	November 2024
C45-01	3623-01-004	Fort Cavazos Access Ramps	Revised Let Date, Funding Amounts, and Category	November 2024
C50-01	0909-39-136	Ashley Drive Connection	Add New TIP Project	November 2024
D50-02	0909-36-211	Front Ave Downtown Collector	Add New TIP Project	November 2024
H30-05c	0909-36-209	Warriors Path Upgrade Phase 3	Add New TIP Project	November 2024
H50-04a	2696-02-010	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	Add New TIP Project	November 2024
N40-06	0909-36-208	Nolanville Railroad Crossing Safety	Add New TIP Project	November 2024
N40-11	0909-36-207	Nolan Creek Off System Trail	Add New TIP Project	November 2024
T40-13b	0909-36-212	Georgetown Railroad Trail Phase 2	Add New TIP Project	November 2024
T50-07	0909-36-206	Cedar Road Safety Crossing	Add New TIP Project	November 2024
B45-13	0909-36-192	E Central Ave Bridge	Revised Funding Amounts	November 2024
K30-13a	0909-36-175	Chaparral Road Phase 1a	Revised Let Date, Funding Amounts, and Project Limits	November 2024
W35-01 (2)	0231-19-003	W35-01	Revised Funding Amounts	November 2024
W40-04b	2502-01-024	Loop 121 Phase 2	Add New TIP Project	November 2024
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements, Phase 1	Funding update, Limit Update	May 2025
T15-06k	0015-14-109	IH35 - IH14 to SL 363 (Preliminary Engineering)	Add New TIP Project	May 2025

HCTD Transit Projects	12 Fixed Routes, all ADA clients, and all Nonemergency Medical Transportation clients are still being served, but have changed modes of service from Fixed Route to Microtransit. This change in service mode changed the associated funding streams.			May 2025
B40-08	0909-36-205	Sparta Road SUP	Revised project description	August 2025
K45-03	0909-36-185	W Ranvier Ave	Revise project description, revise project limits	August 2025
HCTD Transit Projects	Delete a project, add a project, and revise a project's cost			August 2025
H40-03c	3409-01-011	Chaparral Road Phase 3A	Add New TIP Project	November 2025
B50-09	5000-00-271	Belton NEVI Project	Add New TIP Project	November 2025
HCTD Transit Projects	Deleting 4 projects (non-revenue support vehicles, revenue rolling stock), adding 4 projects (safety security system, bus facility rehab/improvements, shop equipment)			November 2025

Subtask 3.2: Regional Project Planning (RPP)

Work Performed and Status

Work performed during the fiscal year supported KTMPO Staff's coordination with Hill Country Transit District (HCTD) on transit planning, public outreach, and the newly launched micro transit services. KTMPO Staff collaborates with HCTD by sharing data, preparing maps, attending or sponsoring workshops, conferences, training sessions, meetings, and providing general transportation planning expertise. KTMPO Staff worked to ensure that information about alternative modes of transportation including public transit was dispersed through the MPO website and social media accounts, regular MPO meetings, training workshops, and during public outreach events. Staff also attended planning meetings with HCTD staff throughout the year. HCTD used FTA 5307 funds for planning and provided urban, rural, and ADA paratransit services while coordinating with local governments, agencies, and the Regional Transportation Advisory Group. Efforts included transit route monitoring, technological upgrades, safety initiatives, and marketing campaigns to enhance ridership and reduce congestion.

Subtask 3.3: Hill Country Transit District – Temple UZA (Planning)

Work Performed and Status

HCTD is the designated public transit operator for the region and the designated recipient of FTA Section 5307 Urban Area Formula Program funds for public transportation capital, operating, and planning assistance. HCTD reports work performed and status for this Subtask on their APER.

During the fiscal year, KTMPO did not expend funds on transit planning activities that required a 20% match, therefore KTMPO has no expenditures to report for this Subtask.

Subtask 3.4: Hill Country Transit District – Killeen UZA (Planning)

Work Performed and Status

HCTD is the designated public transit operator for the region and the designated recipient of FTA Section 5307 Urban Area Formula Program funds for public transportation capital, operating, and planning assistance. HCTD reports work performed and status for this Subtask on their APER.

During the fiscal year, KTMPO did not expend funds on transit planning activities that required a 20% match, therefore KTMPO has no expenditures to report for this Subtask.

IV. TASK 4 – LONG RANGE PLANNING

A. TASK SUMMARY

The objective of Task 4 is to develop, maintain, and update the KTMPO Metropolitan Transportation Plan (MTP) for a 25-year planning horizon that meets federal requirements (23 CFR 450-322) and the regional goals of KTMPO. Planning activities may include conducting a Call for Projects, scoring, and prioritizing projects to update the MTP Prioritization List or a full update of the MTP. Other activities may include the development of a financial plan, tracking regional performance measures related to federal requirements and MTP goals and objectives, and developing, maintaining, and updating other long-range planning documents such as the Congestion Management Process (CMP) and the 10-Year project plan.

B. SUBTASKS

Subtask 4.1: Metropolitan Transportation Plan Work Performed and Status

During the fiscal year, activities included KTMPO Staff's ongoing monitoring, revising, and implementation of the 2050 Metropolitan Transportation Plan. KTMPO Staff conducted tasks necessary to monitor and implement the MTP including amendments to ranked projects, updates to federally required performance measure language and specific regional targets, and other changes necessary to comply with federal regulations or guidance. Additional activities may include tracking performance measures associated with specific goals or objectives, conducting studies to further regional transportation planning in line with the MTP, required public engagement activities, and providing the Policy Board notice of transportation-related fiscal changes. KTMPO Staff began researching ways to improve the scoring process and scoring criteria in order to update the prioritized MTP project listing. KTMPO Staff also conducted necessary work to maintain and update the MPO's Travel Demand Model (TDM) with assistance from TxDOT utilized as needed.

The following MTP Amendments were processed:

KTMO ID	CSJ	Project Name	Amendment	Amendment Date
B40-07a	0909-36-210	Connell Street Reconstruction Phase 1	Add New TIP Project	November 2024
B40-08	0909-36-205	Sparta Road SUP	Add New TIP Project	November 2024
C45-01	3623-01-004	Fort Cavazos Access Ramps	Revised Let Date, Funding Amounts, and Category	November 2024
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K30-13a	0909-36-175	Chaparral Road Phase 1a	Revised Let Date, Funding Amounts, and Project Limits	November 2024
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K45-03	0909-36-185	W Ranvier Ave	Revise project description, revise project limits	August 2025
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H40-03c	3409-01-011	Chaparral Road Phase 3A	Add New TIP Project	November 2025
B50-09	5000-00-271	Belton NEVI Project	Add New TIP Project	November 2025
HCTD Transit Projects	Deleting 4 projects (non-revenue support vehicles, revenue rolling stock), adding 4 projects (safety security system, bus facility rehab/improvements, shop equipment)			November 2025

Subtask 4.2: Congestion Management Process (CMP)

Work Performed and Status

During the fiscal year, KTMPO Staff conducted activities to track and assess the performance of the CMP for effectiveness as required by CFR 450.322. KTMPO Staff monitored the CMP and the prioritized congestion network to determine performance improvements where transportation investments could be made. Additional activities included updates or revisions to the CMP and the prioritized network as needed.

V. TASK 5 - SPECIAL STUDIES

A. TASK SUMMARY

The objective of Task 5 is to conduct special studies on transportation-related topics, corridors, or transportation facilities to enhance and supplement regular regional planning activities. These special studies will address or work towards achieving the goals and objectives in the MTP or other unique transportation topics requiring special attention that arise during the fiscal year. For guidance purposes, special studies may include transit ridership, bicycle route, freight movement, hazardous truck route, site impact analysis studies, high-speed rail, corridor studies, feasibility studies, plan updates, resiliency study, freight study, growth scenario study, travel surveys, etc.

B. SUBTASKS

Subtask 5.1: *Special Study*

Work Performed and Status

No work was performed under this Subtask.

Subtask 5.2: *Special Study*

Work Performed and Status

No work was performed under this Subtask.

VI. FUNDING SOURCE BUDGET TABLES

Table 1: FY 2025 TPF¹ and 2.5% Safe and Accessible Set-Aside Funding Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
TPF (excluding 2.5% Safe and Accessible Set-Aside Funds)				
1.0	\$999,435.00	\$635,322.79	\$364,122.21	64%
2.0	\$88,848.00	\$71,938.63	\$16,909.37	81%
3.0	\$80,039.00	\$78,234.78 (Subtasks 3.1 and 3.2)	\$1,804.22	98%
4.0	\$243,137.00	\$124,157.88	\$118,979.12	51%
5.0	\$0.00	\$ 0.00	\$0.00	0%
Total	\$1,411,459.00	\$909,654.08	\$501,804.92	64%
2.5% Safe and Accessible Set-Aside Funds				
1.0	\$0.00	\$0.00	\$0.00	0%
2.0	\$0.00	\$0.00	\$0.00	0%
3.0	\$0.00	\$0.00	\$0.00	0%
4.0	\$0.00	\$0.00	\$0.00	0%
5.0	\$0.00	\$0.00	\$0.00	0%
Total	\$0.00	\$0.00	\$0.00	0%
Combined TPF and 2.5% Safe and Accessible Set-Aside Funds				
1.0	\$999,435.00	\$635,322.79	\$364,122.21	64%
2.0	\$88,848.00	\$71,938.63	\$16,909.37	81%
3.0	\$80,039.00	\$78,234.78 (3.1 and 3.2)	\$1,804.22	98%
4.0	\$243,137.00	\$124,157.88	\$118,979.12	51%
5.0	\$0.00	\$ 0.00	\$0.00	0%
Total	\$1,411,459.00	\$909,654.08	\$501,804.92	64%

* If necessary, provide an explanation for any variance in expenditures that exceeds 125% or is less than 75% of the budgeted amount.

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

For Task 1, KTMPO expenditures were less than 75% of the budgeted amount because:

- KTMPO Website Refresh will occur in FY2026. Staff will use funding to update and modernize the KTMPO website;
- Implementation of Project Tracker Utility will occur in FY2026. Staff will use funding to acquire software for an MPO Project Tracker Utility to assist with MPO project calls, amendments, reporting, performance tracking, etc. Expenditures may include costs for procurement, software development, consultant assistance, and ongoing maintenance of the utility; and
- KTMPO was not fully staffed during a portion of FY2025.

For Task 4, KTMPO expenditures were less than 75% of the budgeted amount because:

- KTMPO 2050 MTP Development completed at the end of FY24 and did not extend into FY25; and
- KTMPO's Travel Demand Model (TDM) update with assistance from TxDOT and consultants utilized as needed will occur in FY26.

Table 2: FY 2025 STBG Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0	\$0.00	\$0.00	\$0.00	0%
2.0	\$0.00	\$0.00	\$0.00	0%
3.0	\$0.00	\$0.00	\$0.00	0%
4.0	\$0.00	\$0.00	\$0.00	0%
5.0	\$0.00	\$0.00	\$0.00	0%
Total	\$0.00	\$0.00	\$0.00	0%

* If necessary, provide an explanation for any variance in expenditures that exceeds 125% or is less than 75% of the budgeted amount.

Table 3: FY 2025 FTA Section 5307 Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0	\$0.00	\$0.00	\$0.00	0%
2.0	\$0.00	\$0.00	\$0.00	0%
3.0	\$26,453.00	\$0.00	\$26,453.00	0%
4.0	\$0.00	\$0.00	\$0.00	0%
5.0	\$0.00	\$0.00	\$0.00	0%
Total	\$26,453.00	\$0.00	\$26,453.00	0%

* If necessary, provide an explanation for any variance in expenditures that exceeds 125% or is less than 75% of the budgeted amount.

Table 4: FY 2025 CMAQ Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0	\$0.00	\$0.00	\$0.00	0%
2.0	\$0.00	\$0.00	\$0.00	0%
3.0	\$0.00	\$0.00	\$0.00	0%
4.0	\$0.00	\$0.00	\$0.00	0%
5.0	\$0.00	\$0.00	\$0.00	0%
Total	\$0.00	\$0.00	\$0.00	0%

* If necessary, provide an explanation for any variance in expenditures that exceeds 125% or is less than 75% of the budgeted amount.

Table 5: FY 2025 Local Planning Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0	\$0.00	\$0.00	\$0.00	0%
2.0	\$0.00	\$0.00	\$0.00	0%
3.0	\$26,454.00	\$0.00	\$26,454.00	0%
4.0	\$0.00	\$0.00	\$0.00	0%
5.0	\$0.00	\$0.00	\$0.00	0%
Total	\$26,454.00	\$0.00	\$26,454.00	0%

* If necessary, provide an explanation for any variance in expenditures that exceeds 125% or is less than 75% of the budgeted amount.

APPENDIX A

Amendment Summary

Killeen-Temple MPO

FY 2024 & 2025 UPWP Amendment Summary

Policy Board Action DATE	Federal Approval DATE (Pending if not approved)	UPWP Amendment Resolution Number	UPWP Page #(s)	UPWP Amendment Summary
6/15/20XX	10/1/20XX	20XX.001	pg. 58-60	Amend FY 20XX funds to Task 5.2 Project Prioritization from \$35,000 to \$100,000
1/22/2025	3/25/2025	NA	2, 8-9, 15, and 17-19	Amend FY 2025 funds to Task 1.2 Public Participation from \$61,346 to \$76,346 Amend FY 2025 funds to Task 1.3 Travel & Training from \$15,000 to \$50,000 Amend FY 2025 funds to Task 1.4 Equipment from \$23,500 to \$123,500 Amend FY 2025 funds to Task 5 Special Studies from \$150,000 to \$0 Rename Task 4 to Long Range Planning

APPENDIX B

MPO Board Resolution (Optional)

ITEM #13

Regional Active Transportation Plan

KTMPO Regional Active Transportation Plan Update

KTMPO adopted the Regional Multimodal Plan (RMP) on September 20, 2018. The plan explored ways to adapt to evolving transportation modes by shifting the focus to a broader approach that included biking, walking, and public transit.

In 2020, The Texas Department of Transportation (TxDOT) began the Texas Active Transportation Plan Inventory. In the Fall of 2023, TxDOT conducted a combined outreach effort for the Statewide Active Transportation Plan and the Statewide Multimodal Transit Plan. The Existing State of Active Transportation Report was made available in February 2025.

During the September 11, 2024, BPAC meeting, KTMPO staff recommended developing a Regional Active Transportation Plan that identifies opportunities for multi-jurisdictional trail connections and to promote innovative strategies that support walking, cycling, and other forms of active transportation. The plan will focus on integrating safe routes to school, sidewalks, bike paths, transit stops, parks, and shared-use paths across the region.

Objective

- Develop a comprehensive GIS-based inventory to support the creation of a Regional Active Transportation Plan, prioritizing safety, sidewalk infrastructure around schools, and neighborhood connectivity. The inventory will identify existing infrastructure, gaps, and opportunities for walking, biking, and rolling (micromobility), with a focus on creating safe, accessible, and convenient routes for children and families.
- The Regional Active Transportation Plan will support healthier lifestyles, reduce traffic congestion near schools, and foster stronger, more connected communities.
- Utilize public engagement, TAC/PB and ATAC to prioritize desired connectivity in the development of the regional Active Transportation Plan.
- The plan demonstrates planning readiness, improves grant competitiveness, will help prioritize projects and encourages multimodal integration.

Previous Update

As the first round of public engagement concluded, it became evident that the schedule underestimated the time required for data collection, processing, and analysis, and did not fully account for the level of detail and coordination involved.

- GIS Limitations.
- Some communities involved in the project have limited GIS infrastructure, which has slowed progress on spatial analysis. Additionally, we are in the process of transitioning to a new GIS platform, which will enhance our capabilities, but the full switch is expected to occur within the next six months. Until then, mapping and analysis will remain constrained.

- Mapping and Data Interpretation Challenges
- To streamline the process, staff combined two plans into a single survey. While this approach aimed to increase efficiency, it ultimately resulted in less clarity. Although we received over 70 responses, many lacked specific location data (such as intersections), making them difficult to map accurately. As a result, a significant portion of the feedback is open to interpretation.

New Update

Momentum continues to build with two exciting developments that strengthen regional collaboration and connectivity:

- **Post Oak Ridge State Park Integration**

Texas Parks and Wildlife Department (TPWD) is advancing plans for [Post Oak Ridge State Park](#) in Lampasas County. Staff are exploring opportunities to include the park as a connector within the Regional Active Transportation Plan creating a win for everyone by linking recreation and mobility. TPWD will wait to share any data until after the first round of public meetings to ensure consistent messaging across the project. They are also consulting with their IT and Legal teams to confirm the appropriate protocols before releasing any GIS layers. There will be a public meeting in Lampasas on Thursday, January 15, 2026, from 6:00-8:00 PM at the Lampasas County Annex.

- **Texas A&M–Central Texas**

Texas A&M University–Central Texas requested a letter of support for a Texas Parks and Wildlife Department Recreation Grant. In response, we extended an offer to involve KTMP as a project partner. This collaboration demonstrates planning readiness, strengthens grant competitiveness, and promotes multimodal integration, a win for both organizations.

Digital Map

The digital map now reflects the initial round of public feedback and incorporates pedestrian and bicycling icons that are sourced directly from the Safe Streets and Roads for All (SS4A) map.

[Digital Map Link](#)

Regional Active Transportation Plan Update Schedule

Dates	Task
June 23 – July 21, 2025	45-day Public Comment Period – Inventory Map Layers
June 23 – July 21, 2025	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, RATP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday July 21, 2025 to be included in the official record of public meeting.
June 26, 2025 10:00 am – 12:00 pm	Helping Hands Ministry of Belton 2210 Holland Rd. Belton, TX 76513
June 26, 2025 2:00pm-3:00pm	Virtual Meeting Join from your computer, tablet, or smartphone. https://meet.goto.com/938515829 <i>Get the app now and be ready when your first meeting starts:</i> https://meet.goto.com/install You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829
June 28, 2025 10:00am-1:00pm	Copperas Cove Public Library 501 S. Main St. Copperas Cove, TX 76522
June 27, 2025 6:30 – 7:30pm	City of Killeen Parks & Recreation Bike Rodeo 2201 East Veterans Memorial Blvd., Killeen, TX 76543
January 26, 2026 – March 2, 2026	30-day Final Public Comment Period
January 26, 2026 – March 2, 2026	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, RATP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday January 12, 2026 to be included in the official record of public meeting.
TBD	Meet-and-Greet / Open House Style – In Person (Copperas Cove area)

January 7, 2026

Technical Advisory Committee

Agenda Item # 13

January 27, 2026 11:45 am – 1:00 pm	Virtual Meeting Join from your computer, tablet, or smartphone. https://meet.goto.com/938515829 <i>Get the app now and be ready when your first meeting starts:</i> https://meet.goto.com/install You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829
TBD	Formal Meeting Followed by Open House – In Person <i>(Salado area)</i>
February 11, 2026	ATAC reviews the draft Regional Active Transportation Plan and considers recommending approval of proposed plan, contingent upon any public comments received during the public comment period.
March 4, 2026	TAC reviews the Regional Active Transportation Plan and considers recommending approval of the proposed plan, contingent upon any public comments received during the public comment period.
March 18, 2026	TPPB considers approval of the Regional Active Transportation Plan for adoption, contingent upon any public comments received during the public comment period.

Action Needed: No action needed; for discussion only.

ITEM #14

Public Input Received through
Previous Month



January 7, 2026

Technical Advisory Committee

Agenda Item # 14

Public Input Received through the Previous Month

KTMP has been collecting public comments received online, via emails, public meetings, workshops, community activities, social media platforms, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in the meeting packet. All comments are documented in the Public Engagement Log.

Action Needed: No action needed; for discussion only.

Public Comments							
2025							
Date Received	Source	Topic	Jurisdiction	Comment	Is the Project in the 2050 MTP?	KTMPPO Response	Name
12/3/2025	Public Comment Form	Road/Highway Project	Village of Salado	I see that Royal Street will get repairs from 02/27/2026 to 09/25/2026. When was this agreement with Salado finalized, and what will the scope of work entail? Can you share any background on the project to get to this point? The address for the work is 100 Royal Street. What is the start/end location on Royal? Any statement that you wish to offer about the project or other information that you think is worth mentioning? I would like to get an answer by noon tomorrow. Thank you!	Yes	For the Royal Street project, TDT Reporter Ian Camacho understood conflicting project start dates on the Texas Department of Licensing and Regulation website compared to information received from Salado Village Administrator, Manny De La Rosa. Mr. Camacho also wanted to confirm the % completeness of project plans compared to information provided by the Village Administrator. KTMPPO staff stepped the process back just a bit giving a brief overview of how project submissions, scores, ranking and funding works and then went over the project details contained in the TIP/MTP. Staff explained that some of his questions pertained to certain post-award phases of the planning process that we are not involved with and provided contact information that he could obtain those answers from. Staff also provided Mr. Camacho with links to the KTMPPO website, including the 2050 MTP, TIP, and all other KTMPPO plans.	Ian Camacho City Reporter Temple Daily Telegram

ITEM #15

Director's Update

Director's Update

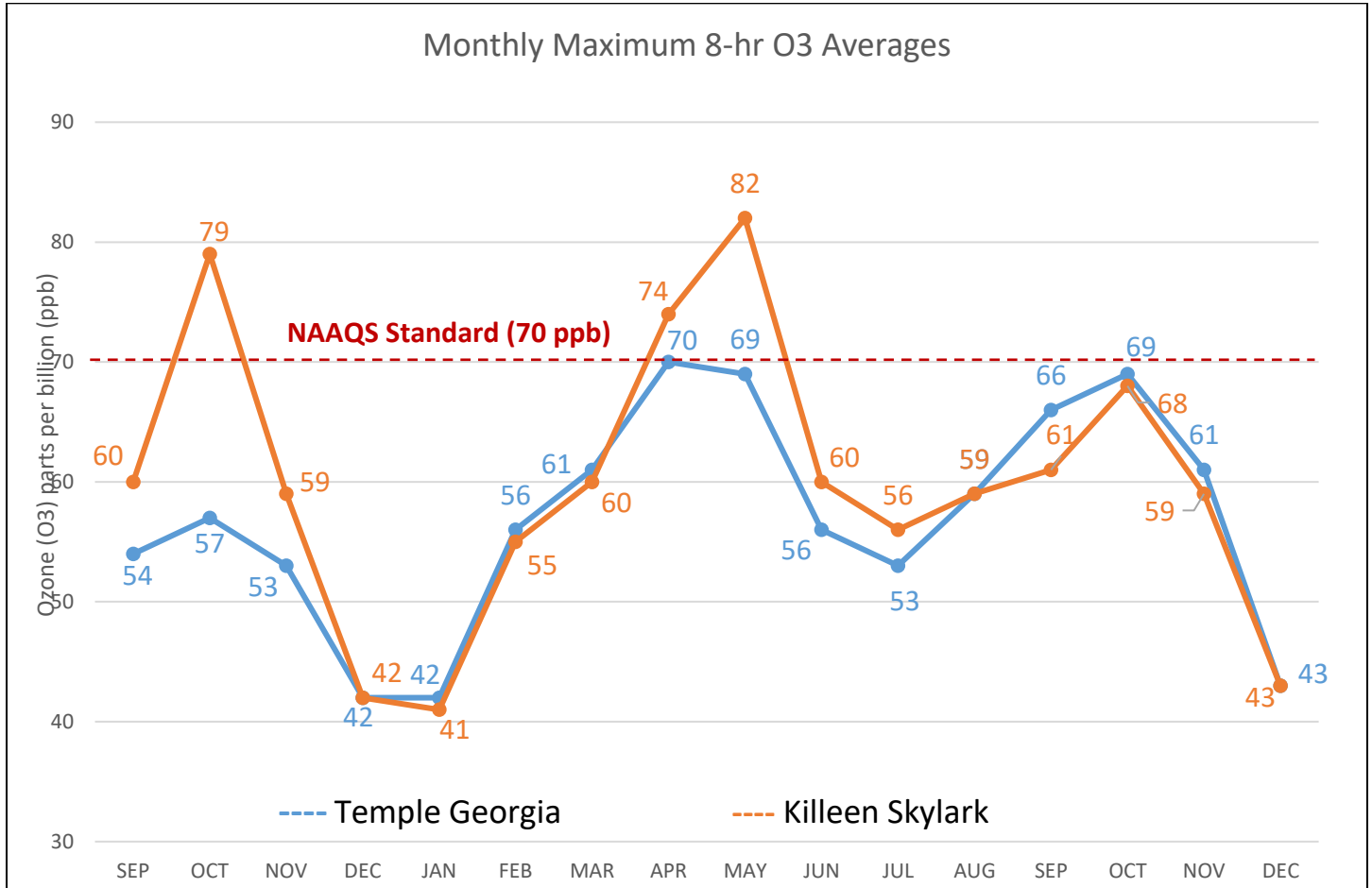
- a) Listed below are the upcoming KTMPO meetings:

Date	Meeting
January 21, 2026	Transportation Planning Policy Board Meeting
February 4, 2026	Technical Advisory Committee Meeting
February 11, 2026	Active Transportation Advisory Committee Meeting
February 18, 2026	Transportation Planning Policy Board Meeting
March 4, 2026	Technical Advisory Committee Meeting
March 18, 2026	Transportation Planning Policy Board Meeting

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

- b) Other Updates:
- i. AMPO/TEMPO Updates
 - ii. Reauthorization
 - iii. TAC Small Town Representative
 - iv. Statewide Review of Functional Classification
 - v. FY25 SS4A Application
 - vi. BUILD Grant
 - vii. Other Updates

c) Air Quality



Compliance with EPA Ozone Standard: 4th Highest Annual Value			3-year average (Calculated on December 31, 2025)
	2023	2024	2025*
Temple	76	61	68
Killeen	76	71	71

Action Needed: No action needed; for discussion only.

KTMPO Meeting Attendance

KTMPO TPPB Meeting Attendance												
Entity	Name	Date Appointed	10/16/2024	1/22/2025	2/19/2025	3/19/2025	4/16/2025	5/21/2025	6/18/2025	7/16/2025	9/10/2025	10/15/2025
Belton	Mayor David Leigh	1/14/2020	P	M	M	M	M	P	P	M	P	M
Copperas Cove	Councilmember Dale Treadway	2/19/2025	M	P	M	M	M	M	M	M	M	M
Harker Heights	Mayor Michael Blomquist	5/16/2023	P	M	M	M	P	M	P	M	M	M
Killeen	Councilmember Riakos Adams	7/25/2022	M	-	P	-	-	M	M	P	M	M
Killeen	Councilmember Ramon Alvarez	7/25/2022	-	-	-	M	P	-	-	-	-	-
Killeen	Councilmember Joseph Solomon	9/6/2023	-	M	-	-	-	M	-	-	-	-
Temple	Mayor Tim Davis	8/15/2013	M	M	P	M	M	M	P	P	P	-
Temple	Councilmember Karl Kuykendall	9/10/2025	M	P	P	P	P	-	-	-	-	M
Temple	Councilmember Mike Pilkington	11/16/2023	M	M	M	M	M	P	-	M	M	-
Bell County	Judge David Blackburn	3/11/2019	-	M	M	-	P	-	-	-	-	-
Bell County #2	Commissioner Bobby Whitson	6/17/2024	M	M	-	M	M	M	M	M	M	M
Coryell County	Judge Roger Miller	-	M	-	-	M	M	-	-	-	-	M
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-	-	-	-	-	-	-
TxDOT Waco District	Stan Swiatek	-	P	M	M	M	P	P	P	M	P	P
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-	-	-	O	O	-	-	-	-	-
HCTD	Raymond Suarez	10/25/2023	M	M	M	P	P	P	M	M	P	M

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	-

KTMPO TAC Meeting Attendance												
Entity	Name	Date Appointed	10/2/2024	1/8/2025	2/5/2025	3/5/2025	4/2/2025	5/7/2025	6/4/2025	7/2/2025	9/3/2025	10/1/2025
Belton	Bob Van Til	10/13/2020	Meeting Cancelled/ No Quorum	M	M	M	M	P	M	M	M	-
Copperas Cove	Bobby Lewis	11/20/2018		M	M	M	M	M	M	M	M	M
Harker Heights	Kristina Ramirez	11/10/2020		M	P	P	M	M	P	M	M	P
Killeen	Kent Cagle	1/14/2020		P	-	P	P	P	-	P	P	P
Temple	Jason Deckman	3/17/2021		M	M	M	-	M	M	M	M	M
Bell County	Bobby Whitson			-	-	-	-	-	M	M	M	M
Coryell County	Judge Roger Miller			-	-	-	M	M	M	-	O	O
Lampasas County	Bobby Carroll	6/28/2021		-	-	-	-	-	-	-	-	-
HCTD	Darrell Burtner	10/23/2020		M	M	M	M	M	M	M	M	M
Small and Rural Rep	Bert Henry	7/24/2024		M	-	-	M	-	-	M	-	-
TxDOT Waco District	Victor Goebel	12/4/2017		M	M	-	-	-	M	M	M	M
TxDOT Brownwood District	Jason Scantling			O	M	-	-	-	M	-	-	-

KTMPPO Calendars, Contacts, Acronyms, & Terms

CY 2026

KTMPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

No Meetings Scheduled* August						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

No Meetings Scheduled* November						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

No Meetings Scheduled* December						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.*

Transportation Planning Policy Board

City Members			
Entity	Name	Number	Email
City of Belton	Mayor David Leigh	254-933-1000	dkleigh@beltontexas.gov
City of Copperas Cove	Councilmember Dale Treadway	254-547-4221	dtreadway@copperascovetx.gov
City of Harker Heights	Mayor Michael Blomquist	254-953-5600	mblomquist@harkerheights.gov
City of Killeen	Councilmember Ramon Alvarez	254-383-7981	ralvarez@killeentexas.gov
City of Killeen	Vice-Chair , Councilmember Riakos Adams	254-290-5330	radams@killeentexas.gov
City of Killeen	Councilmember Joseph Solomon	254-501-7600	jsolomon@killeentexas.gov
City of Temple	Mayor Tim Davis	254-298-5301	tdavis@templetx.gov
City of Temple	Councilmember Karl Kuykendall	254-298-5700	kkuykendall@templetx.gov
City of Temple	Councilmember Mike Pilkington	254-534-1472	mpilkington@templetx.gov
Hill Country Transit	Raymond Suarez	254-933-3700	rsuarez@takethehop.com
County Members			
Bell County	Judge David Blackburn	254-933-5105	david.blackburn@bellcounty.texas.gov
Bell County	Chair , Commissioner Bobby Whitson	254-933-5105	bobby.whitson@bellcounty.texas.gov
Coryell County	Judge Roger Miller	254-865-5911	countyjudge@coryellcounty.org
Lampasas County	Commissioner Bobby Carroll	512-734-1860	bobbycarroll49@yahoo.com
TxDOT Members			
Waco District	Stan Swiatek	254-867-2700	stan.swiatek@txdot.gov
Brownwood District	Greg Cedillo	325-643-0410	greg.cedillo@txdot.gov
Non-Voting Members			
Fort Hood	Brian Dosa	254-287-2113	brian.l.dosa.civ@army.mil
FHWA - Texas Division	Justin P. Morgan	512-536-5943	justin.morgan@dot.gov

Technical Advisory Committee

Voting Members			
Entity	Name	Number	Email
City of Belton	Bob van Til	254-933-5813	bvantil@beltontexas.gov
City of Copperas Cove	Robert Lewis	254-547-4221	rlewis@copperascovetx.gov
City of Harker Heights	Kristina Ramirez	254-953-5663	kramirez@harkerheights.gov
City of Killeen	Kent Cagle	254-501-7700	kcagle@killeentexas.gov
City of Temple	Jason Deckman	254-298-5668	jdeckman@templetx.gov
Small and Rural Rep.	Tammy Cockrum	254- 982-4248	CityAdministrator@littleriveracademy.us
Bell County	Commissioner Bobby Whitson	254-933-5105	bobby.whitson@bellcounty.texas.gov
Coryell County	Judge Roger Miller	254-865-5911	countyjudge@coryellcounty.org
Lampasas County	Commissioner Bobby Carroll	512-734-1860	bobbycarroll49@yahoo.com
Hill Country Transit District	Darrell Burtner	254-933-3700	dburtner@takethehop.com
TxDOT - Waco District	Victor Goebel	254-867-2873	victor.goebel@txdot.gov
TxDOT - Brownwood District	Jason Scantling	325-643-0411	jason.scantling@txdot.gov
Non-Voting Members			
FHWA - Texas Division	Justin P. Morgan	512-536-5943	justin.morgan@dot.gov
Fort Cavazos	Brian Dosa	254-287-2113	brian.l.dosa.civ@army.mil
TxDOT - TPP	Raymond Sanchez	956-702-6232	Raymond.Sanchez@txdot.gov
TxDOT Bell County	Michael Yates	254-939-3778	stephen.kasberg@txdot.gov
City of Nolanville	Teresa Chandler	254-698-6335	tchandler@nolanvilletx.gov

Active Transportation Advisory Committee

Members				
Interest	Entity	Name	Number	Email
Municipality	City of Belton	Vice-Chair , Joe Dyer	(254) 317-0687	jdyer@beltontexas.gov
Municipality	City of Copperas Cove	Jeff Stoddard	(254) 542-2719	jestoddard@copperascovetx.gov
Municipality	City of Harker Heights	Amy Atkins	(254) 953-5657	aatkins@harkerheights.gov
Municipality	VACANT	VACANT		
Municipality	City of Nolanville	Teresa Chandler	(254) 551-6622	tchandler@nolanvilletx.gov
Municipality	City of Temple	Jason Deckman	(254) 298-5668	jdeckman@templetx.gov
Fort Hood	Fort Hood	Gene Roberts	(254) 402-9432	edward.e.roberts4.civ@army.mil
TxDOT Waco District	TxDOT Waco District	VACANT		
Public Transit	HCTD	James Wickham	(254) 933-3700	jwickham@takethehop.com
County Government	VACANT	VACANT		
Cycling	VACANT	VACANT		
Cycling	Sun Country Cycling	Geary McCabe	(254) 447-7793	geary.mccabe@gmail.com
Cycling	Citizen Rep.	Keller Matthews		kellbiker@gmail.com
Pedestrian	Citizen Rep.	Chair , Kara Escajeda		Kara.Escajeda@tpwd.texas.gov
Pedestrian	VACANT	VACANT		
Equestrian	VACANT	VACANT		
Youth	Citizen Rep.	Lauren Morrell	(315) 405-2504	laurenmorrell84@gmail.com
Other: Economic Development	City of Gatesville	Holly Owens	(254) 290-0545	howens@gatesvilletx.com
Other: Running Events	Barrow Brewing	KD Hill	(254) 947-3544	kd@barrowbrewing.com
Other	VACANT	VACANT		

Freight Advisory Committee

Voting Members			
Entity	Name	Number	Email
Baca Transport LLC	Adam Nezeri	254-760-0226	bacatransportllc@gmail.com
BellTec	Kevin Shuff	1-800-242-9410	kevin.shuff@belltec.net
BNSF	Zachary Baker	817-593-4297	zachary.baker@bnsf.com
Cameron Industrial Foundation	Ginger Watkins	254-697-4970	gwatkins@cameronindustrialfoundation.com
Heart of Texas Defense Alliance	Keith Sledd	254-690-4045	keith.sledd@hotda.org
North American Strategy for Competitiveness	Tiffany Melvin	214-855-0129	tiffany@nasconetwork.com
City of Temple	Jason Deckman	254-298-5668	jdeckman@templetx.gov
Temple & Central Texas Railway	Elvar "JR" Leal	904-518-2129	Elvar.Leal@Patriotrail.com

KTMPO Staff

Position	Name	Number	Email
MPO Director	Uryan Nelson	254-770-2373	uryan.nelson@ctcog.org
Senior Planner	Kendra Coufal	254-770-2369	kendra.coufal@ctcog.org
Planner II	Anita Janke	254-770-2364	anita.janke@ctcog.org
Palnner I	Ashlynn Uschek	254-770-2379	ashlynn.uschek@ctcog.org
Planner I	Callie Tullos	254-770-2376	callie.tullos@ctcog.org
Planner I	David Lopez	254-770-2363	david.lopez@ctcog.org
Planner I	David Rodriguez	254-770-2383	david.rodriguez@ctcog.org
GIS Technician	Tane'ya Floyd	254-770-2387	tay.floyd@ctcog.org



Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

End of Packet