



Transportation Planning Policy Board

**September 18, 2024
9:30 a.m.**

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Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB)**

Wednesday, September 18, 2024

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPPO TPPB Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the July 24, 2024, meeting. (pg 8-11)
4. **Discussion and Action Item:** Regarding Nomination and Election of TPPB Chair and Vice Chair for FY2025. (pg 14)
5. **Discussion and Action Item:** Regarding the KTMPPO TAC and Policy Board Meeting Schedule for CY2025. (pg 16-19)
6. **Discussion and Action Item:** Regarding approval of Resolution 2024-07 adopting CTCOG's Title VI Plan. (pg 22-24)
7. **Discussion and Action Item:** Regarding approval of Resolution 2024-08 proclaiming October 2024 as Pedestrian Safety Month. (pg 26-28)
8. **Discussion and Action Item:** Regarding approval of the updated September 2024 SS4A Project Listing. (pg 30-36)
9. **Discussion Item:** Regarding amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) for projects: (pg 38-44)
 - a) B40-07a – Connell Street Reconstruction Phase 1 (Add New TIP Project)
 - b) B40-08 – Sparta Road SUP (Add New TIP Project)
 - c) C50-01 – Ashley Drive Connection (Add New TIP Project)
 - d) D50-02 – Front Ave Downtown Collector (Add New TIP Project)
 - e) H30-05c – Warriors Path Upgrade Phase 3 (Add New TIP Project)
 - f) H50-04a – FM 3423 (Indian Trail Drive) Sidewalk Phase 1 (Add New TIP Project)
 - g) N40-06 – Nolanville Railroad Crossing Safety (Add New TIP Project)

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

- h) N40-11 – Nolan Creek Off System Trail (Add New TIP Project)
 - i) T40-13b – Georgetown Railroad Trail Phase 2 (Add New TIP Project)
 - j) T50-07 – Cedar Road Safety Crossing (Add New TIP Project)
 - k) W40-04b – Loop 121 Phase 2 (Add New TIP Project)
 - l) B45-13 – E Central Ave Bridge (Amendment)
 - m) C45-01 – Fort Cavazos Access Ramps (Amendment)
 - n) K30-13a – Chaparral Road Phase 1a (Amendment)
 - o) W35-01 (2) - US 190 Bypass (Part 2) (Amendment)
- 10. **Discussion Item:** Regarding a presentation from TxDOT. (pg 46)
 - 11. **Discussion Item:** Regarding an update on the FY2025 Unified Transportation Program Funding (UTP). (pg 48-49)
 - 12. **Discussion Item:** Regarding public input received through August 2024. (pg 52-53)
 - 13. Director's Update: (pg 56-57)
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
 - 14. Member comments.
 - 15. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

- 1. Call to order.
- 2. Discussion on any KT MPO items (No action will be taken on items discussed).
- 3. Adjourn.

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Item #3

Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPPO)
Transportation Planning Policy Board (TPPB)**

Wednesday, July 24, 2024
9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Policy Board Voting Members

Chair Judge Roger Miller – Coryell County	Councilmember Ramon Alvarez – City of Killeen
Vice Chair Councilmember Susan Long – City of Temple	Mayor Tim Davis – City of Temple
Mayor David Leigh – City of Belton	Councilmember Mike Pilkington – City of Temple
Councilmember Fred Chavez – City of Copperas Cove	Darrell Burtner for Raymond Suarez – HCTD
Kristina Ramirez for Mayor Michael Blomquist – City of Harker Heights	Judge David Blackburn – Bell County
Councilmember Ramon Alvarez – City of Killeen	Commissioner Bobby Whitson - Bell County

Non-Voting Members

Gene Roberts for Brian Dosa – Fort Cavazos

Additional Attendees

Bobby Lewis – City of Copperas Cove*	Victor Goebel – TxDOT Waco*
Tammy Cockrum – City of Rogers*	Keith Sledd – HOTDA*
Mayor Bert Henry – Village of Salado	Uryan Nelson – KTMPPO, Director
Gina Pence – Village of Salado	James McGill – KTMPPO
Manuel DeLa Rosa – Village of Salado	Anita Janke – KTMPPO
Gary Smith – City of Troy*	Callie Tullos – KTMPPO
Michael Yates – TxDOT Belton Area Engineer	David Lopez – KTMPPO
Nicole Gray – TxDOT Waco	Sam Agha – KTMPPO
Allen Matthews – TxDOT Waco*	Anna Barge – KTMPPO *
Daniel Davila – TxDOT Waco*	Tay Floyd – KTMPPO*
Amanda Nava*	

**Denotes online attendee*

Meeting Minutes:

1. Call to Order: The meeting was called to order at 9:31am.

2. Opportunity for Public Comment: No comments were made by the public.

3. Action Item: Approve minutes from the May 15, 2024, meeting.

Councilmember Riakos Adams made a motion to approve the May 15, 2024, meeting minutes, seconded by Councilmember Fred Chavez; the motion passed unanimously.

4. Discussion and Action Item: Regarding a change to the September TAC meeting date.

Uryan Nelson informed the TAC there is a TxDOT conference that staff will be attending during the previously scheduled TAC meeting on September 4, 2024. Mr. Nelson proposed that the TPPB approve moving the TAC meeting to the following week on September 11, 2024. Mr. Nelson informed the TPPB that the TAC recommended approval of the date change during their meeting on July 10, 2024.

Several Board members expressed concerns about the date falling on September 11 and requested that staff keep the meeting brief and allow for flexibility in the start time.

Councilmember Riakos Adams made a motion to approve the change to the September TAC meeting date to September 11, 2024, seconded by Kirstina Ramirez; the motion passed unanimously.

5. Discussion and Action Item: Regarding approval of the 2050 Metropolitan Transportation Plan (MTP).

James McGill updated the TPPB of the 2050 MTP development process. Mr. McGill informed the TPPB of the completion of the Public Comment Period. Anita Janke expressed gratitude for the contributions from the TPPB and various stakeholders in the KTMPO Region to the 2050 MTP. Ms. Janke also gave an in-depth report on public engagement efforts for the plan. Mr. McGill explained that the Public Comment Summary will be available to the public and contains all the comments received during the Public Comment Period. Mr. McGill also explained that the TPPB will need to approve Resolution 2024-06 regarding the 2050 Metropolitan Transportation Plan in order to adopt the 2050 MTP.

Councilmember Riakos Adams made a motion to approve the 2050 MTP and Resolution 2024-06 Regarding the 2050 Metropolitan Transportation Plan, seconded by Mayor David Leigh; the motion passed unanimously.

6. Discussion and Action Item: Regarding approval of the 2050 Metropolitan Transportation Plan (MTP) Project Listing.

James McGill provided an update on the 2050 MTP listing, explaining that the project listing is also included within the MTP. However, staff included the approval of the 2050 MTP listing as a separate item, as the MTP Project Listing involved funding. Mr. McGill explained that the 2050 MTP Listing is fiscally constrained and that the projects selected for funding in the

FY25-28 are included in the listing. Any projects selected for funding during this period that are not already in the Transportation Improvement Plan (TIP) will be added in the upcoming TIP amendment. Mr. McGill addressed a question from the TPPB regarding let dates listed for the projects on the listing. Mr. McGill explained that changes to let dates are administrative amendments and can be changed as needed. Uryan Nelson also emphasized that any cities receiving funding for additional project should accept the funding and let staff know so those new projects can be added to the MTP Project Listing.

Darrell Burtner made a motion to approve the 2050 MTP Project Listing, seconded by Councilmember Susan Long; the motion passed unanimously.

7. Discussion and Action Item: Regarding direction for Phase 2 of the Texas National Electric Vehicle Infrastructure (NEVI) Plan implementation in the KTMPO region.

James McGill updated the TPPB of the NEVI Plan implementation process. Mr. McGill explained that staff recently met with TxDOT regarding Phase 2 of the NEVI Plan implementation which requires MPO coordination for study area and charger power levels. Mr. McGill presented the two study area options: 1) entire MPO Boundary or 2) specific area/corridors inside the MPO boundary and two charger power level options: 1) Direct Current (DC) Fast Charge or 2) Level II Chargers. Mr. McGill explained that staff's recommendation is to select the entire MPO boundary for the study area and the DC Fast Chargers for power level. Mr. McGill informed the TPPB that the TAC recommended staff's recommendation at their meeting on July 10, 2024.

Councilmember Fred Chavez made a motion to approve the entire MPO boundary as the study area and the DC Fast Chargers for power level, seconded by Councilmember Riakos Adams; the motion passed unanimously.

8. Discussion Item: Regarding approval of a nominee for the Small and Rural Representative on the TAC.

Uryan Nelson provided an update on the Small and Rural Representative on the TAC, and explained the TPPB would need to select a new Small and Rural Representative as the previous representative, Ms. Cantu, is no longer able to serve the position. Mr. Nelson explained the new representative will serve the remainder of this year's term and the following term of FY25.

Commissioner Bobby Whitson made a motion to nominate Mayor Bert Henry as the Small and Rural Representative on the TAC, seconded by Judge David Blackburn; the motion passed unanimously.

9. Discussion Item and Action Item: Regarding use of FY24 MPO safety planning funds.

Uryan Nelson provided an update on the FY24 MPO safety planning funds, explaining the State awarded the money for planning purposes after CTCOG and KTMPO were awarded the Safe Streets and Roads for All Grant. Mr. Nelson outlined two options for the funds. Option 1 would be to conduct 1-2 roadway safety audits (RSAs) in conjunction with ongoing SS4A work. Option 2 would be to purchase portable speed signs that could be used to log traffic

speeds and display feedback to drivers. Mr. Nelson explained the funds must be spent before December 31, 2024 and addressed questions from the TPPB.

Mayor David Leigh made a motion to approve the use of the FY24 MPO safety planning funds to purchase portable speed signs, seconded by Councilmember Fred Chavez, the motion passed unanimously.

10. Discussion Item: Regarding an update on the Safe Streets & Roads for All (SS4A) Grant.

James McGill provided an update on the SS4A Grant, noting that a quarterly report was recently submitted. Mr. McGill also updated the TPPB on the field visits for selected HSIP projects and reminded the Board of an upcoming revision to the SS4A project list.

11. Discussion Item: Regarding TxDOT updates on major construction projects in the KTMPO area.

Michael Yates provided an update on major construction projects in the KTMPO area and fielded questions from the TPPB.

12. Discussion Item: Regarding public input received through June 2024.

Anita Janke provided an update on the public input received through June 2024 and noted that all comments received were addressed and sent to the appropriate jurisdiction.

13. Director's Update:

Uryan Nelson provided the schedule for the upcoming KTMPO meetings. Mr. Nelson updated the Board on recent discussion regarding the Texas MPO PL funding formula. Mr. Nelson explained that KTMPO is likely to receive some funding cuts due to these updates and the addition of one new MPO and two new TMAs. Mr. Nelson also updated the Board on TransPod efforts and new MPO Institute training courses. Mr. Nelson introduced two new staff members and reminded the TPPB that elections for officers will be held in September. Mr. Nelson mentioned that a Press Release from KTMPO regarding the SS4A Survey may be forthcoming. The maximum ozone air quality readings for the month of June were 67 parts per billion (ppb) at the Temple station and 70 ppb at the Killeen station.

14. Member Comments: No Comments.

15. Adjourn: The meeting adjourned at 10:50 am.

These meeting minutes were approved by the TPPB members at their meeting on

_____.

Judge Roger Miller, Chair

Uryan Nelson, KTMPO Director

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Item #4

FY25 Officer Elections

FY25 Officer Elections

Elections for TPPB officers, Chair and Vice Chair, are held each year in September. The KTMP Bylaws state that officers of the Transportation Planning Policy Board (TPPB) shall serve one-year terms and may not succeed themselves in office more than once.

Action Needed: Nomination and election of FY2025 TPPB Chair and Vice Chair.

Item #5

CY25 Meeting Schedule

CY25 Meeting Schedule

Included in the meeting packet is a proposed meeting schedule for CY2025.

- TAC typically meets on the 1st Wednesdays of the month
 - January was moved back a week due to New Years Day.
- Policy Board typically meets on the 3rd Wednesdays of the month.
 - September Policy Board will need to move up a week or back a week due to the 2025 AMPO Annual Conference.
- If state or national meetings require meeting dates to shift, staff will request the Policy Board to change the schedule.
- Staff is proposing not holding meetings in August, November, and December, as these months typically have light agendas and coincide with many people traveling for vacations or holidays.

TAC MEETING DATES			
OCTOBER	10/2/2024	JUNE	6/4/2025
NOVEMBER	No Meeting Scheduled*	JULY	7/2/2025
DECEMBER	No Meeting Scheduled*	AUGUST	No Meeting Scheduled*
JANUARY	1/8/2025	SEPTEMBER	9/3/2025
FEBRUARY	2/5/2025	OCTOBER	10/1/2025
MARCH	3/5/2025	NOVEMBER	No Meeting Scheduled*
APRIL	4/2/2025	DECEMBER	No Meeting Scheduled*
MAY	5/7/2025		

TPPB MEETING DATES			
OCTOBER	10/16/2024	JUNE	6/18/2025
NOVEMBER	No Meeting Scheduled*	JULY	7/16/2025
DECEMBER	No Meeting Scheduled*	AUGUST	No Meeting Scheduled*
JANUARY	1/22/2025	SEPTEMBER	9/10/2025 or 9/24/2025
FEBRUARY	2/19/2025	OCTOBER	10/15/2025
MARCH	3/19/2025	NOVEMBER	No Meeting Scheduled*
APRIL	4/16/2025	DECEMBER	No Meeting Scheduled*
MAY	5/21/2025		

**If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.*



MEETINGS AND TRAINING	
Texas Municipal League (TML) Conference	October 9-11, 2024
NARC Annual Conference	February 9-12, 2025
National League of Cities (NLC) Annual Conference	March 10-12, 2025
AMPO Annual Conference	September 16-19, 2025

TAC recommended approval at their meeting on September 11, 2024.
Action Needed: Consider approval of the KTMPO TAC and Policy Board meeting schedule for CY2025.

FY 2024

KTMPO Meeting Calendar

TAC typically 1st Wednesday of Month

October '24						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

No Meetings Scheduled* November '24						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

TPPB typically 3rd Wednesday of Month

No Meetings Scheduled* December '24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**If a meeting is needed in the months of November or December, the Policy Board Chair will call a special meeting.*

FY 2025

KTMPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

No Meetings Scheduled* August						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

No Meetings Scheduled* November						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

No Meetings Scheduled* December						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.*

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Item #6

Title VI Adoption

Title VI Adoption

Background

Recipients of federal funding are required to adopt a Title VI Plan. The purpose of the plan is to ensure the entity's programs, policies, and activities comply with various nondiscrimination laws and regulations to include Title VI of the Civil Rights Act of 1964. This federal law protects individuals, groups, and organizations from discrimination on the basis of race, color or national origin in federally assisted programs and activities. Since other nondiscrimination authorities have expanded the scope and range of Title VI application and reach (i.e. religion, sex, disability, age), reference to Title VI includes other provisions of federal statutes and related authorities to the extent that they prohibit discrimination in programs and activities receiving federal financial assistance.

History

KTMP adopted a Title VI Plan in September 2014, and again in March 2018. This plan is to be updated every 3 years. The plan includes a nondiscrimination policy statement, identifies a Title VI Coordinator, provides a discrimination complaint form, and outlines remedial action.

Staff Recommendation

CTCOG adopted a Title VI Plan on July 25, 2024. As KTMP's fiscal agency, the processes and individuals referenced in the CTCOG Title VI Plan would be duplicated in a KTMP specific plan. Given this, staff are recommending that KTMP adopt CTCOG's Title VI Plan for the MPO.

Resolution 2024-07 supporting adoption of CTCOG's Title VI Plan and a copy of the CTCOG Title VI Plan are included in the meeting packet.

TAC recommended their approval at their meeting on September 11, 2024.

Action Needed: Consider recommending approval of Resolution 2024-07 Title VI adopting CTCOG's Title VI Plan.



RESOLUTION NO. 2024-07

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION REGARDING THE 2024 TITLE VI PLAN

WHEREAS; the Killeen-Temple Metropolitan Planning Organization (KT MPO) is the designated MPO for the Killeen-Temple Metropolitan Area with responsibilities to perform regional transportation planning and programming, in cooperation with the Texas Department of Transportation (TxDOT); and

WHEREAS; Title VI of the Civil Rights Act of 1964 and U.S. Department of Transportation (USDOT) regulations (49 CFR, Part 21) require all recipients and sub-recipients of Federal transportation funds, such as the Killeen-Temple MPO, to establish and maintain a Title VI Program that carries out the regulations and integrates the activities and considerations outlined in the USDOT's Policy Guidance; and

WHEREAS; the Federal Transit Administration (FTA) issued Circular FTA 4702.1B, Title VI Requirements and Guidelines for FTA Recipients, on October 12, 2012 providing further guidance and instructions necessary to carry the USDOT Title VI policies; and

WHEREAS; it is the policy of the Killeen-Temple MPO to afford equal opportunity to all persons to the end that no persons in the United States shall, on the grounds of race, color, sex, disability, age or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity conducted by the Killeen-Temple MPO, whether or not federally funded; and

WHEREAS; the Killeen-Temple MPO, furthermore, intends to ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects; and

WHEREAS; the Killeen-Temple MPO desires to adopt the Central Texas Council of Government's Title VI Plan as the Title VI Plan for the MPO region, developed through interagency coordination in conformance with applicable federal and state requirements; and

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple MPO hereby approves the Central Texas Council of Government's Title VI Plan as the Title VI Plan for the MPO region.

PASSED AND ADOPTED on this 18th day of September 2024 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.



ATTEST:

Judge Roger Miller, Chair

Uryan Nelson, KTMPO Director

Item #7

Pedestrian Safety Month Resolution

Pedestrian Safety Month Resolution

Background

October 2024 has been declared National Pedestrian Safety Month by the National Highway Traffic Safety Administration, emphasizing the importance of protecting pedestrians on our roads. In addition, October is recognized as International Walk to School Month, with key events such as Walk to School Day on October 2, 2024, and Walk & Roll to School Day on October 9, 2024, promoting safe, healthy, and environmentally friendly transportation for students.

Active transportation—such as walking and biking—not only promotes health and sustainable forms of transportation but also depends on responsible behavior from all road users and requires improved infrastructure to ensure safety. The resolution highlights the critical need for safe infrastructure, including sidewalks, bike networks, crosswalks, pedestrian signals, and traffic-calming measures to protect pedestrians and cyclists.

Included in the meeting packet is Resolution 2024-08, which proclaims October 2024 as Pedestrian Safety Month in the KTMPO region. This resolution will be presented to the KTMPO Transportation Planning Policy Board at their September meeting. KTMPO encourages all regional cities to support and promote these efforts, while urging all road users to actively contribute to a safer environment for pedestrians and cyclists.

TAC recommended approval at their meeting on September 11, 2024.

Action Needed: Consider recommending approval of Resolution 2024-08 proclaiming October 2024 as Pedestrian Safety Month.



RESOLUTION NO. 2024-08

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION DECLARING OCTOBER 2024 AS NATIONAL PEDESTRIAN SAFETY MONTH

- WHEREAS;** the National Highway Traffic Safety Administration (NHTSA) has declared October 2024 as National Pedestrian Safety Month; and
- WHEREAS;** October 2024 is also recognized as International Walk to School Month, with October 2, 2024, designated as Walk to School Day, and October 9, 2024, designated as Walk & Roll to School Day; and
- WHEREAS;** these designations emphasize the critical importance of protecting our most vulnerable road users and encouraging safe, healthy, and environmentally friendly forms of active transportation; and
- WHEREAS;** between 2018-2022 in the KTMPO region fatal and serious injury crashes involving pedestrians have doubled with 51 total fatal crashes and 80 total serious injury crashes over that five year period; and
- WHEREAS;** National Pedestrian Safety Month and International Walk to School Month highlight the need for safer road users, speeds, and vehicles, more effective post-crash care, and improved infrastructure to reduce injuries and fatalities among pedestrians; and
- WHEREAS;** the availability of safe, accessible, and well-maintained pedestrian infrastructure, including sidewalks, crosswalks, pedestrian signals, and traffic calming measures, is essential for reducing crashes involving pedestrians and promoting more active transportation in our communities; and
- WHEREAS;** pedestrian safety is a shared responsibility that requires the commitment of all road users and policymakers to ensure our streets are safe for everyone; and
- NOW, THEREFORE, BE IT RESOLVED** that the Killeen-Temple Metropolitan Planning Organization hereby declares October 2024 as National Pedestrian Safety Month in the KTMPO region.



BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization supports efforts to improve pedestrian infrastructure and encourages all road users to be vigilant, obey traffic laws, and actively work to create a safer environment for pedestrians.

PASSED AND ADOPTED on this 18th day of September 2024 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board, which meeting was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Judge Roger Miller, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

Item #8

SS4A Project Listing

SS4A Project Listing

Background

In July 2022, CTCOG and KTMPO jointly applied for and were awarded a grant through the Safe Streets and Roads For All (SS4A) program to develop the Central Texas Roadway Safety Action Plan. This plan will identify and prioritize safety-focused projects and policy recommendations that are intended to reduce fatalities and serious injuries on Central Texas roadways. Kimley Horn is assisting in plan development, project identification, and selection.

Development of the plan began in September 2023 and has included extensive safety data analysis, stakeholder outreach, and public engagement. In April 2024 an initial list of 30 projects was presented to the KTMPO Policy Board and CTCOG Executive Committee and subsequently approved. Since then, Kimley Horn, CTCOG, and KTMPO have conducted additional outreach and data analysis and identified 79 more safety projects across the region for a total of 109.

Project Selection

As part of plan development, CTCOG and KTMPO will assist member agencies in identifying high-impact projects from the overall project list and supporting preliminary project development so that agencies can submit these project opportunities for potential grant funding. Identified projects are selected for SS4A Implementation program or HSIP program.

Projects identified for the SS4A Implementation track were selected because they each would include FHWA-approved safety countermeasures, are located along corridors with a high fatal and serious injury crash rate and are also located in underrepresented communities as defined by USDOT. Projects identified for the HSIP Off-System track were selected because they each would include TxDOT-approved safety countermeasures, are located along off-system corridors with multiple fatal or injury crashes over the analysis period (2018-2022) and are expected to address crash types that TxDOT has prioritized for the region, including roadway departure, intersection, and pedestrian crashes.

In the initial April 2024 project listing 4 SS4A candidate projects and 5 TxDOT Highway Safety Improvement Program (HSIP) Off-System grants were identified for preliminary project development. In the September 2024 project listing, 3 more SS4A candidate projects and 6 more HSIP projects have been identified for project development assistance.

Included in the meeting materials is the CTCOG SS4A Project Matrix for September 2024. The project matrix summarizes relevant data about all 109 identified projects and the reasons for their selection for various projects and grant application development pathways.

TAC recommended approval at their meeting on September 11, 2024.

Action Needed: Consider recommending approval of the updated September 2024 SS4A Project Listing.

Central Texas Roadway Safety Action Plan

Project Development Recommendations (Round 2)

September 2024



1

Grant Pathway Project Opportunities

SS4A Implementation Grant	HSIP Off-System Grant
On-System & Off-System	Off-System
- High K/A crash rate - Includes FHWA proven safety COUNTERMEASURES - Project cost is HIGH (\$2.5M+)	- High K/A/B crash rate - Project cost is LOW to MODERATE (\$200K-\$2M)
Corridor	
Project is within EQUITY FOCUS AREA	Includes HSIP focused COUNTERMEASURES
Spot Location/Intersection	
- Intersection is OPERATIONALLY COMPLEX - Project is within EQUITY FOCUS AREA	Includes HSIP focused COUNTERMEASURES related to <i>intersection/pedestrian</i> safety
Systemic	
Majority of locations within EQUITY FOCUS AREA	Includes HSIP focused COUNTERMEASURES that target <i>intersection, run-off-the-road, and/or pedestrian</i> crashes.

2

SS4A Implementation Project Opportunities

Initial projects identified in March 2024

Rancier Avenue/FM 439 – Killeen, TX, Bell County

N Fort Hood to 439 Loop (6 miles) : 8 K Crashes, 16 A Crashes

Potential Project Details:

Road Diet, Pedestrian Improvements

S 31st St/FM 1741 – Temple, TX, Bell County

Avenue H to FM 93 (5 miles): 2 K Crashes, 19 A Crashes

Potential Project Details:

Traffic Calming, Road Width Management, Access Management

US 79 – Rockdale, TX, Milam County

Western Hills to Wilcox St (2.5 miles) : 2 K Crashes, 8 A Crashes

Potential Project Details:

Pedestrian Crossings, Traffic Calming, Vulnerable User Protection

3

3

SS4A Implementation/Demonstration Project Opportunities

Additional projects identified in August 2024

US 281 – Hamilton County

Near Honey Creek (Hico/Hamilton) and at US 84 (Evant): 5 A Crashes

Potential Project Details:

Enhanced Signage and Striping, No Passing and Intersection Warning

US 84 – Goldthwaite, TX, Mills County

Loop 15 to US 183: 3 K Crashes, 1 A Crash

Potential Project Details:

Vertical and Horizontal Curve Improvements, Interchange grade separation, acceleration lanes

Taylor Valley Rd at FM 93 (East 6th Ave) – Belton, TX, Bell County

Intersection and Vicinity: 3 A Crashes

Potential Project Details:

Intersection Reconfiguration, Access Management

4

4

HSIP Off-System Project Opportunities

Initial projects identified in March 2024

Old Nolanville Rd – Nolanville, TX, Bell County

Curve N of Nolan Creek, S of US 190 (0.5 mile): 3 B Crashes

Potential Project Details:

Roadway Departure: Rumble Strips

Sparta Rd – Belton, TX, Bell County

W of FM 439 to where segment becomes Water Works Rd (1.2 miles): 1 K Crash, 5 A Crashes, 2 B Crashes

Potential Project Details:

Roadway Departure: Enhance delineation, add shoulders

Avenue H – Temple, TX, Bell County

31st St to 3rd St (1 mile): 1 K Crash, 6 A Crashes, 17 B Crashes

Potential Project Details:

Vulnerable Users: Traffic signal improvements, improved bicycle and pedestrian facilities

25th St – Temple, TX, Bell County

W Ave M to Adams Ave (1 mile): 3 A Crashes, 3 B Crashes

Potential Project Details:

Intersections, Vulnerable Users: Improved bicycle and pedestrian facilities, road diet

5

5

HSIP Off-System Project Opportunities

Additional projects identified in August 2024

Belton Ave and San Gabriel St – Rockdale, TX, Milam County

Belton Ave from Scarborough St to San Gabriel St; San Gabriel St from Belton Ave to US 79: 3 A Crashes, 1 B Crash

Potential Project Details:

Intersection: Signing and striping improvements, traffic calming

CR 215 at CR 202 – near Cameron, TX, Milam County

Intersection and Vicinity: 3 B Crashes

Potential Project Details:

Intersection: Signing and striping improvements, traffic calming

CR 3300 – Lampasas County

Juanita Cove to Binnion Creek (north of Kempner): 2 B Crashes

Potential Project Details:

Roadway Departure: Curve signing and striping, edge treatments

CR 3010 – Lampasas County

CR 3011 to Sulphur Creek (east of Lampasas): 3 B Crashes

Potential Project Details:

Roadway Departure: Curve signing and striping, edge treatments

6

6

HSIP Off-System Project Opportunities

Additional projects identified in August 2024

Fuller Ln – Harker Heights, TX, Bell County

FM 3481 to Tye Valley Rd: 2 B Crashes

Potential Project Details:

Roadway Departure: Signing and striping improvements, traffic calming, intersection approach treatments

Featherline Drive at Chaparral Road – Killeen, TX, Bell County

Intersection and Vicinity: 5 B Crashes

Potential Project Details:

Intersection: Turn lane additions, traffic signal, pedestrian improvements

7



RESOLUTION NO. 2024-09

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION REGARDING THE CENTRAL TEXAS ROADWAY SAFETY ACTION PLAN PUBLIC COMMITMENT

- WHEREAS;** the Killeen-Temple Metropolitan Planning Organization (KTMPO) is the designated Metropolitan Planning Organization (MPO) for the Killeen-Temple planning area; and
- WHEREAS;** on July 20, 2022, the KTMPO Transportation Planning Policy Board (TPPB) approved Resolution 2022-07 supporting KTMPO's application for a Safe Streets & Roads for All (SS4A) Action Plan Grant; and
- WHEREAS;** KTMPO received a Safe Streets & Roads for All (SS4A) Action Plan Grant and is using the grant to prepare a regionwide Comprehensive Safety Action Plan (CSAP) called the Central Texas Roadway Safety Action Plan; and
- WHEREAS;** a complete and adopted Central Texas Roadway Safety Action Plan that meets U.S. Department of Transportation (USDOT) requirements would enable all jurisdictions in the KTMPO region to subsequently apply for SS4A Implementation Grants through the same USDOT discretionary grant program; and
- WHEREAS;** one USDOT requirement of regionwide CSAPs such as the Central Texas Roadway Safety Action Plan is "an official public commitment by a high-ranking official and/or governing body to an eventual goal of zero roadway fatalities and serious injuries" for the region; and
- WHEREAS;** 251 people in the KTMPO region lost their lives due to roadway crashes from the years 2018-2022; and
- WHEREAS;** an additional 987 people in the KTMPO region suffered serious injuries due to roadway crashes from the years 2018-2022; and
- WHEREAS;** the Central Texas Roadway Safety Action Plan is being developed and implemented following the Safe System Approach as recommended by USDOT; and
- WHEREAS;** the Safe System Approach acknowledges as core tenets that death and serious injury on Central Texas roadways is unacceptable and that all Central Texans have a shared responsibility to make Central Texas roadways safer; and
- WHEREAS;** the recommendations included in the Central Texas Roadway Safety Action Plan are focused on reducing roadway fatalities and serious injuries on Central Texas roadways; and
- WHEREAS;** KTMPO is also currently conducting a continuing, comprehensive, and coordinated transportation planning process in conformance with applicable federal and state



requirements to prepare a Metropolitan Transportation Plan update with a planning horizon of the year 2050.

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby adopts a commitment to an eventual goal of zero roadway fatalities and serious injuries within the Killeen-Temple planning area; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby adopts a commitment to reduce roadway fatalities and serious injuries within the Killeen-Temple planning area by 50 percent from present levels by the year 2050; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board Safety Performance Measures Workgroup will monitor annual roadway safety performance to track progress toward these roadway safety commitments.

PASSED AND ADOPTED on this 16th day of October 2024, at a regular meeting of the KTMPO Policy Board, which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.

ATTEST:

Judge Roger Miller, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

Item #9

TIP/MTP Project Listing Amendments

TIP/MTP Project Listing Amendments

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMP. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document’s 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Amendments to the FY25-28 TIP and 2050 MTP

MPO ID	Project Name	Proposed Amendment
B40-07a	Connell Street Reconstruction Phase 1	Add New TIP Project
B40-08	Sparta Road SUP	Add New TIP Project
C50-01	Ashley Drive Connection	Add New TIP Project
D50-02	Front Ave Downtown Collector	Add New TIP Project
H30-05c	Warriors Path Upgrade Phase 3	Add New TIP Project
H50-04a	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	Add New TIP Project
N40-06	Nolanville Railroad Crossing Safety	Add New TIP Project
N40-11	Nolan Creek Off System Trail	Add New TIP Project
T40-13b	Georgetown Railroad Trail Phase 2	Add New TIP Project
T50-07	Cedar Road Safety Crossing	Add New TIP Project
W40-04b	Loop 121 Phase 2	Add New TIP Project
B45-13	E Central Ave Bridge	Revised Funding Amounts
C45-01	Fort Cavazos Access Ramps	Revised Funding Category
K30-13a	Chaparral Road Phase 1a	Updated Project Limits and Let Date & Revised Funding Amounts
W35-01 (2)	US 190 Bypass	Revised Funding Amounts

Additional Notes

On May 15, 2024, Policy Board approved the 2023 Project Call Funding Scenario 7, which included five projects to be funded by CAT 2: Metropolitan and Urban Corridor Projects; three of which are listed below:

- C50-04d - BUS 190 Phase 4
- H40-03c - FM 3481 @ Chaparral Road
- T35-36a - Veterans Memorial Blvd Enhancements

These three projects cannot be incorporated into the TIP or amended within this quarterly amendment. The listed projects were not included in the FY2025 Unified Transportation Program (UTP). Once these projects are incorporated into the UTP, they will be eligible for inclusion or amendments within the TIP.

Plan Adoption Schedule

Date	Activity
September 11, 2024	TAC reviews proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
September 18, 2024	TPPB reviews proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
September 23 – October 7, 2024	Public Comment Period
TBD	Public Meeting #1: Location TBD
TBD	Public Meeting #2: Location TBD
TBD	Public Meeting #3: Location TBD
October 2, 2024	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
October 16, 2024	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing

Action Needed: No action needed; for discussion only.

KTMP Short Range Funded Projects (FY25-28 TIP)

Category 2

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-04d	N/A	BUS 190 Phase 4	From Robertson Ave to E Ave D	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	10	\$ 10,133,000	2027	2M
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements	From Avenue M to Avenue U	Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-modal design	5	\$ 15,000,000	2026	2M, 10
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	\$ 127,975,830	2026	2M
W40-04b	N/A	Loop 121 Phase 2	From US 190/IH 14 to IH35	Widen from 2 to 4 lane divided roadway with raised median, 10' SUP on the north and east side, 6' sidewalk on the south and west side	6	\$ 34,480,000	2027	2M
H40-03c	3409-01-011	FM 3481 @ Chaparral Road	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).	27	\$ 6,678,325	2028	2M, 3LC

Category 7

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation	N/A	\$ 2,354,957	2025	7

C50-01	N/A	Ashley Drive Connection	From Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Dr. to connect to FM 116 by constructing a 2-way, 4-lane, undivided street with sidewalks on both sides. Design and construct an intersection at FM 116.	5	\$ 1,267,000	2026	7
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	\$ 5,455,014	2025	7
N40-06	N/A	Railroad Crossing Safety	From Pleasant Hill to Jackrabbit	Project includes all needed repairs at the Nolanville Railroad Crossing from Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling.	10	\$ 731,910	2025	7
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road	46	\$ 2,266,255	2026	7
B40-07a	N/A	Connell Street Reconstruction Phase 1	Loop 121 to 0.3 miles between Huey Rd and Laila Ln	Widen Connell St from Loop 121 to 0.3 miles between Huey Rd and Laila Ln from 2 to 4 lanes with a 5' sidewalk.	12	\$ 4,695,000	2027	7
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd) to IH-35.	2	\$ 3,516,714	2027	7
T40-13b	N/A	Georgetown Railroad Trail Phase 2	From Leon River (City Limits) to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along railroad right-of-way and renovate historic MK&T Truss Bridge	7	\$ 3,500,000	2027	7
D50-02	N/A	Front Ave Downtown Connector	From E. Main St. to Settlers Point Plaza	Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.	15	\$ 1,490,630	2028	7
H30-05c	N/A	Warriors Path Upgrade Phase 3	Old Nolanville Road to Nolan Middle School	Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.	11	\$ 5,500,000	2028	7

K30-13a	0909-36-175	Chaparral Rd Phase 1A	Trimmier Rd to E Trimmier Rd	Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 55,079,450	2028	7
Category 9 TAP								
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	N/A	\$ 3,848,115	2025	9 TAP
R45-02	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington St	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	N/A	\$ 1,663,070	2025	9 TAP
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	\$ 835,054	2025	9 TAP
H50-04a	N/A	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	0.3 mi. S of IH-14 to 0.3 mi. N of IH-14	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).	8	\$ 1,210,000	2026	9TAP
R45-03	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signange	N/A	\$ 4,127,817	2026	9 TAP
S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage	N/A	\$ 1,080,172	2026	9 TAP

B40-08	N/A	Sparta Road SUP	Sparta Rd at Tiger Dr to Dunn's Canyon Rd ending at existing sidewalk on Dunn's Canyon	Construct a protected right-turn lane at Belton ISD and Loop 121 and a 10-foot SUP beginning at Sparta Road and Tiger Drive, extend westward on Sparta Road into Chisholm Trail Park walking path that is parallel to Dunn's Canyon Road and will end approximately 300 feet from the park entrance on Dunn's Canyon Road that connects in with existing shared used path.	1	\$ 845,000	2027	9TAP
T50-07	N/A	Cedar Road Safety Crossing	Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk	17	\$ 200,000	2027	9TAP
N40-11	N/A	Nolan Creek Off System Trail	Bridge on Old Nolanville Road to Main Street	Construct a 1.23 mile 10 ft. multi-use pedestrian trail bordering Nolan Creek. Connects to N40-03 Old Nolanville Road Bridge Expansion Project, HOP Bus Stop & US 190/14 Evacuation Corridor.	20	\$ 3,250,000	2028	9TAP
Category 10 CR								
KTMPD ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services	N/A	\$ 1,136,166	2025	10 CR
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$ 769,584	2025	10 CR
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	\$ 3,853,727	2026	10 CR
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$ 2,336,487	2026	10 CR
Other								
KTMPD ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category

C45-01	3623-01-004	Fort Cavazos Access Ramps	From Old Georgetown Rd to BNSF Lampasas Line	Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd.	11	\$ 11,822,489	2028	3
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring ST	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	\$ 6,250,000	2025	10
K45-05	5000-00-189	Killeen NEVI Project	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14)	N/A	\$ 1,202,800	2025	10 NEVI

Item #10

TxDOT Update

TxDOT Update

KTMP staff have invited TxDOT leadership to attend the Policy Board meeting and provide an update on the Department's general activities and upcoming initiatives.

Action Needed: No action needed; for discussion only.

Item #11

UTP Funding Update

UTP Funding Update

Background

The UTP is the Texas Department of Transportation's (TxDOT's) 10-year plan that guides the development of transportation projects across the state. Organized into 12 funding categories, with each one addressing a specific type of work, the UTP authorizes the distribution of construction dollars expected to be available over the next 10 years.

KTMPPO receives funding through several different TxDOT Funding Categories and utilizes these estimates to develop possible funding scenarios.

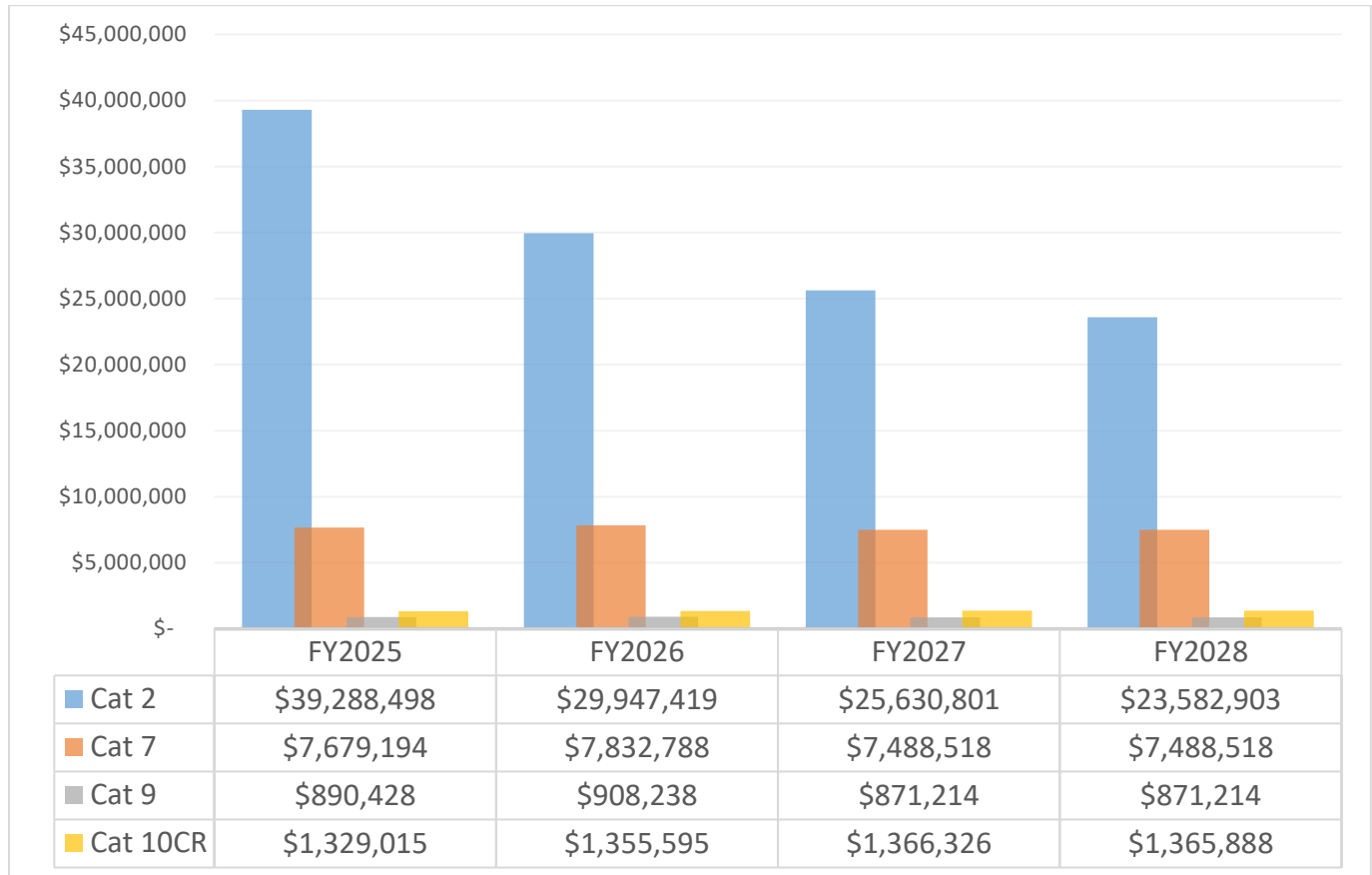
Funding Sources:

- CAT 2: Metropolitan and Urban Corridor Projects
- CAT 7: Metropolitan Mobility & Rehabilitation
- CAT 9: Transportation Alternatives Program
- CAT 10CR: Carbon Reduction

Below is a KTMPPO Historical Funding Overview from FY2020 to FY2024:



Below are the KTMPO projected planning allocations from the FY2025 for FY2025 to FY2028, along with the funding distribution for KTMPO projects during this period:



Action Needed: No action needed; for discussion only.

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Item #12

Public Comment

Public Comment

KTMPPO has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Public Comment Log				
Date	Means of Public Comment	Public Comment	Public Comment Topic	Jurisdiction
7/11/2024	Website & Email	1. Metropolitan Transportation Plan - Belton Texas 2. I do not have a remembrance of contacting you! Subject not misunderstood. What item is addressed is questionable? Bell County Citizen.	Roadway/ Highway Project	City of Belton
7/24/2024	Paper	I was wondering when all the noise in the vehicles outside was going to stop? Worried about the safety of our citizens. They were band from the county. There is a difference, by the way, I don't own a car. This has gone on for the past two years.	General	Other
8/15/2024	Facebook Thread Dialogue	1. Why has Chaparral been pushed back another four years? It's a county road that had funds pledged to it by Killeen, HH and the county I believe. There was an infrastructure bill with trillions in it. Didn't anyone think that could be a source of funding? Five more years of a dangerous road with 3750 houses going in on the south side and now two schools on it. This is very, very, very poor. 2. Killeen-Temple Metropolitan Planning Organization Thank you for your reply. Commissioner Whitson said today that Killeen is the hold up. He said it in response to a Killeen Daily Herald	Safety	City of Killeen Bell County

		Opinion piece. Any truth to that? It all looks to me like government incompetence that's now gonna go on for almost 20 years. 3. You say the 10 and 16 million dollars can only be used for construction. Is there not an exception to policy based on danger to the public? Featherline and Chaparral has had 16 accidents in the last year. Doesn't that factor into decision making and allocation of resources? Has anyone presented a case to the decision or policy makers for an exception? It would be an outright crime for people to have to die (as they did at the intersection of Chaparral and SH195 at least three that I can remember) just because of some policy that can be overridden simply by presenting facts.		
8/21/2024	Website	How will the development of the roadway affect my property and the property surrounding me?	Roadway/ Highway Project	City of Troy

Action Needed: No action needed; for discussion only.

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Item #13

Directors Update

Director's Update

a) Listed below are the upcoming KTMPO meetings:

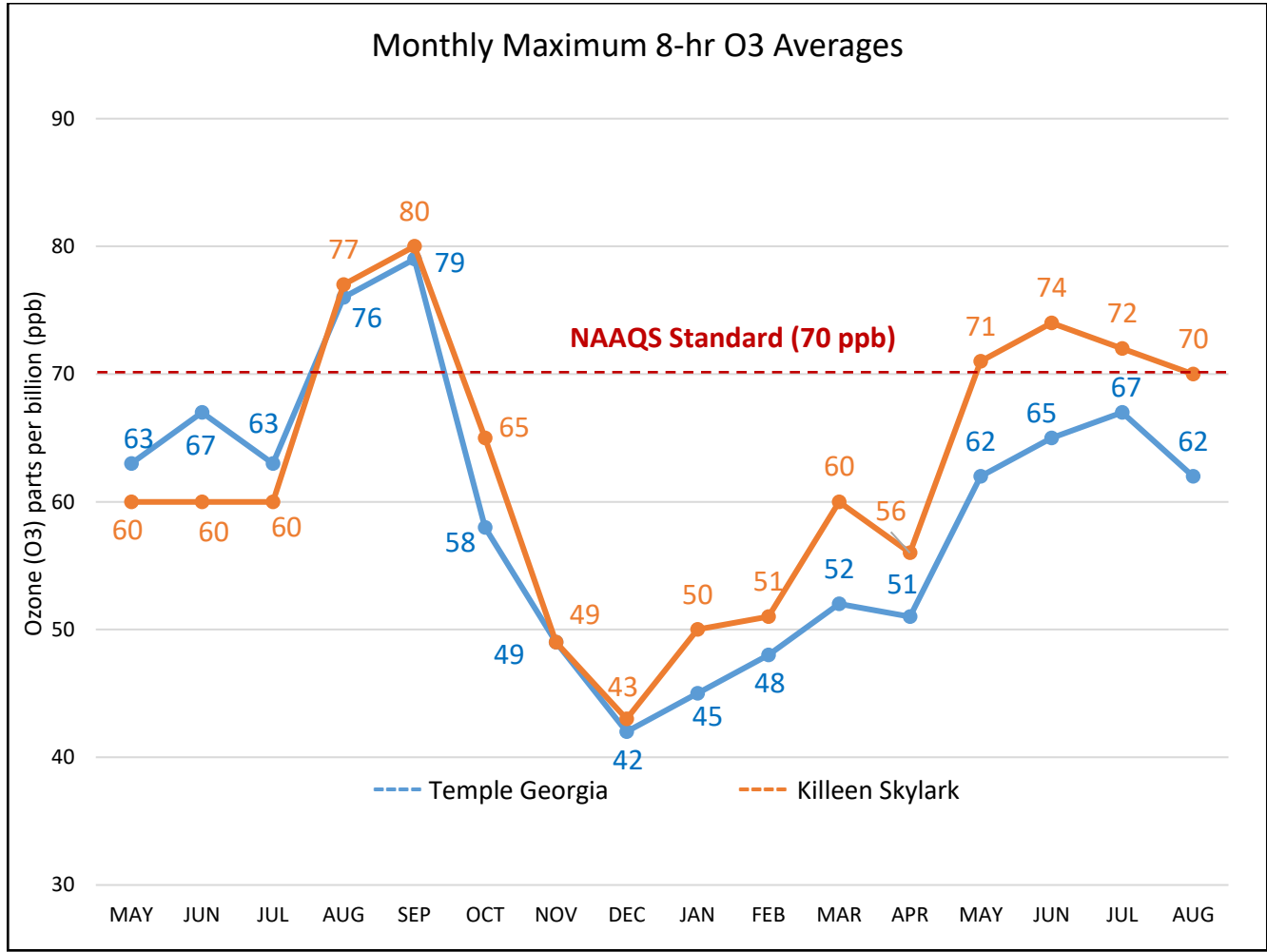
- October 2, 2024 – Technical Advisory Committee
- October 16, 2024 – Transportation Planning Advisory Committee
- October 22, 2024 – Freight Advisory Committee **@2:00pm**
- November 2024 – No Meetings Scheduled
- December 2024 – No Meetings Scheduled

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- TEMPO September 2024 Executive Director's Meeting Update
- Texas Trails & Active Transportation (TTAT) Conference Update
- HSIP Project Call
 - 10% local match covered by TxDOT this year
 - Deadline is mid-November
- Statewide 2025 Transportation Alternatives Project Call
 - Expected to open in January
 - All local governments eligible to apply to some categories
 - Cannot submit a project already listed in the MTP for funding consideration

c) Air Quality



Compliance with EPA Ozone				3-year average (Calculated on September 1, 2024)
Standard: 4th Highest Annual Value				
	2022	2023	2024*	
Temple	67	76	61	68
Killeen	69	76	70	72

Action Needed: No action needed; for discussion only.

KTMPO Meeting Attendance

KTMPO TPPB Meeting Attendance

Entity	Name	Date Appointed	10/25/2023	11/15/2023	12/13/2023	1/24/2024	2/21/2024	3/20/2024	4/17/2023	5/15/2024	6/19/2024	7/24/2024	8/21/2024	9/18/2024
Belton	Mayor David Leigh	1/14/2020	M	Meeting Canceled	M	P	M	M	M	M	Meeting Canceled	M	Meeting Canceled	
Copperas Cove	Councilmember Fred Chavez	1/24/2023	-		-	M	M	M	P	P(O)		M		
Harker Heights	Mayor Michael Blomquist	5/16/2023	P		M	M	M	M	P	M		P		
Killeen	Councilmember Riakos Adams	7/25/2022	M		M	M	M	M	-	M		M		
Killeen	Councilmember Ramon Alvarez	7/25/2022	-		-	M	-	M	M	M		M		
Killeen	Councilmember Joseph Solomon	9/6/2023	-		/	/	/	/	/	/		-		
Temple	Mayor Tim Davis	8/15/2013	P		P	M	M	P	M	M		M		
Temple	Councilmember Susan Long	5/17/2018	M		M	M	M	-	M	M		M		
Temple	Councilmember Mike Pilkington	11/16/2023	-		-	P	M	P	M	M		M		
Bell County	Judge David Blackburn	3/11/2019	P		P(O)	P	-	-	P	P		M		
Bell County #2	Commissioner Bobby Whitson	6/17/2024	-		-	-	-	-	-	-		M		
Coryell County	Judge Roger Miller	-	O		M	M	-	M	M	M		M		
Lampasas County	Bobby Carroll	6/28/2021	-		-	-	-	-	-	-		-		
TxDOT Waco District	Stan Swiatek	-	M		P	M	-	P	M	P		-		
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-		O	P	-	P(O)	-	-		-		
HCTD	Raymond Suarez	10/25/2023	M		P	-	M	M	P	M		P		

Attendance Legend

Member	M
Proxy	P
Online	O
Not Present	-

KTMPO TAC Meeting Attendance

Entity	Name	Date Appointed	10/4/2023	11/4/2023	12/6/2023	1/10/2024	2/14/2024	3/6/2024	4/3/2024	5/1/2024	6/5/2024	7/10/2024	8/7/2024	9/4/2024
Belton	Bob Van Til	10/13/2020	M	M	M	M	M	M	-	P	Meeting Canceled	M	Meeting Canceled	P
Copperas Cove	Bobby Lewis	11/20/2018	P	M	M	M	M	M	M	M		M		M
Harker Heights	Kristina Ramirez	11/10/2020	P	M	M	M	P	M	M	M		M		P
Killeen	Kent Cagle	1/14/2020	M	M	M	P	P	-	-	-		P		P
Temple	Jason Deckman	3/17/2021	M	M	M	M	M	M	M	M		M		M
Bell County	Bryan Neaves		M	M	M	M	M	M	M	M		M		M
Coryell County	Judge Roger Miller		-	-	O	M	O	M	-	-		-		M
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-	-	-	-	-		-		-
HCTD	Darrell Burtner	10/23/2020	-	P	P	M	M	M	M	M		M		M
Small and Rural Rep	Bert Henry	7/24/2024	-	-	-	M	-	M	M	O		-		M
TxDOT Waco District	Victor Goebel	12/4/2017	O	O	O	O	M	-	M	M		M		P
TxDOT Brownwood District	Jason Scantling				P	-	-	-	O(P)	O		O		OP

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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

End of Packet
