



Transportation Planning Policy Board

**October 16, 2024
9:30 a.m.**

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Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB)**

Wednesday, October 16, 2024

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPPO TPPB Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the September 18, 2024, meeting. (pg 8-11) [Presenter: Susan Long, Board Chair]
4. **Discussion and Action Item:** Regarding approval of amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) for projects: (pg 14-20) [Presenter: Callie Tullos, KTMPO]
 - a) B40-07a – Connell Street Reconstruction Phase 1 (Add New TIP Project)
 - b) B40-08 – Sparta Road SUP (Add New TIP Project)
 - c) C50-01 – Ashley Drive Connection (Add New TIP Project)
 - d) D50-02 – Front Ave Downtown Collector (Add New TIP Project)
 - e) H30-05c – Warriors Path Upgrade Phase 3 (Add New TIP Project)
 - f) H50-04a – FM 3423 (Indian Trail Drive) Sidewalk Phase 1 (Add New TIP Project)
 - g) N40-06 – Nolanville Railroad Crossing Safety (Add New TIP Project)
 - h) N40-11 – Nolan Creek Off System Trail (Add New TIP Project)
 - i) T40-13b – Georgetown Railroad Trail Phase 2 (Add New TIP Project)
 - j) T50-07 – Cedar Road Safety Crossing (Add New TIP Project)
 - k) W40-04b – Loop 121 Phase 2 (Add New TIP Project)
 - l) B45-13 – E Central Ave Bridge (Amendment)
 - m) C45-01 – Fort Cavazos Access Ramps (Amendment)
 - n) K30-13a – Chaparral Road Phase 1a (Amendment)
 - o) W35-01 (2) - US 190 Bypass (Part 2) (Amendment)

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

5. **Discussion and Action Item:** Regarding approval of Resolution 2024-09 adopting a public safety commitment for the Central Texas Region. (pg 22-24) [Presenter: James McGill, KTMP]
6. **Discussion Item:** Regarding a presentation on the Draft Safety Action Plan. (pg 26-33) [Presenter: James McGill, KTMP]
7. **Discussion Item:** Regarding a presentation on HCTD's Microtransit services. (pg 36-40) [Presenter: Darrell Burtner, HCTD]
8. **Discussion Item:** Regarding a presentation from TxDOT. (pg 42) [Presenter: TxDOT]
9. **Discussion Item:** Regarding public input received through September 2024. (pg 44-47) [Presenter: Anita Janke, KTMP]
10. Director's Update: (pg 50-52) [Presenter: Uryan Nelson, KTMP]
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
11. Member comments.
12. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMP items (No action will be taken on items discussed).
3. Adjourn.

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Item #3

Meeting Minutes



KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)
Transportation Planning Policy Board (TPPB)
Wednesday, September 18, 2024
9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Policy Board Voting Members

Chair Judge Roger Miller – Coryell County
Vice Chair Councilmember Susan Long – City of Temple
Mayor David Leigh – City of Belton
Kristina Ramirez for Mayor Michael Blomquist – City of Harker Heights
Councilmember Ramon Alvarez – City of Killeen

Councilmember Riakos Adams – City of Killeen
Mayor Tim Davis – City of Temple
Councilmember Mike Pilkington – City of Temple
Darrell Burtner for Raymond Suarez – HCTD
Commissioner Bobby Whitson – Bell County

Additional Attendees

Teresa Chandler – City of Nolanville*
Todd Gibson – TxDOT*
Allen Matthews – TxDOT*
Amanda Nava – TxDOT*
Daniel Davila – TxDOT*
Gary Smith – City of Troy*
Jodie Kelly – TxDOT*
Nicole Gray – TxDOT*

Keith Sledd – HOTDA
Uryan Nelson – KTMPO, Director
James McGill – KTMPO
Anita Janke – KTMPO
Callie Tullos – KTMPO
Tay Floyd – KTMPO*
Kendra Coufal – KTMPO*

**Denotes online attendee*

Meeting Minutes:

- 1. Call to Order:** The meeting was called to order at 9:39am.
- 2. Opportunity for Public Comment:** No comments were made by the public.
- 3. Action Item:** Approve minutes from the July 24, 2024, meeting.

Councilmember Riakos Adams made a motion to approve the July 24, 2024, meeting minutes, seconded by Mayor David Leigh; the motion passed unanimously.

4. Discussion and Action Item: Regarding Nomination and Election of TPPB Chair and Vice Chair for FY2025.

Mayor David Leigh made a motion to nominate Councilmember Susan Long as Chair, seconded by Darrell Burtner and Mayor Tim Davis made a motion to nominate Commissioner Bobby Whitson as Vice Chair, seconded by Mayor David Leigh; the motion passed unanimously.

5. Discussion and Action Item: Regarding the TAC and Policy Board Meeting Schedule for CY2025.

Uryan Nelson shared the proposed TAC and Policy Board meeting schedule for 2025. Mr. Nelson noted that staff is recommending a change from previous years to base the schedule on the calendar year rather than the fiscal year to allow more advance notice for members. Mr. Nelson also explained that staff is recommending not scheduling meetings in the months of August, November, and December, explaining that the Chair can call for a special meeting if a meeting is needed during these months. Mr. Nelson explained the September TPPB meeting will need to be moved up a week or back a week to accommodate the AMPO Annual Conference in 2025.

Councilmember Riakos Adams made a motion to approve the KTMPO TAC and TPPB Meeting Schedule for CY2025, with the September TPPB Meeting being held on September 10, 2025, seconded by Commissioner Bobby Whitson; the motion passed unanimously.

6. Discussion and Action Item: Regarding approval of Resolution 2024-07 adopting CTCOG's Title VI Plan.

Uryan Nelson provided an update on CTCOG's Title VI Plan, which was adopted by CTCOG in July 2024. Mr. Nelson explained CTCOG is KTMPO's fiscal agent and it made sense for KTMPO to adopt their plan rather than rewrite a very similar plan. Mr. Nelson addressed questions regarding the adoption of the plan.

Commissioner Bobby Whitson made a motion to approve Resolution 2024-07 adopting CTCOG's Title VI Plan, seconded by Councilmember Riakos Adams; the motion passed unanimously.

7. Discussion and Action Item: Regarding approval of Resolution 2024-08 proclaiming October 2024 as Pedestrian Safety Month.

Anita Janke provided an update on the Pedestrian Safety Month Resolution, citing the need to emphasize safety in the region regarding Pedestrian Safety.

Councilmember Susan Long made a motion to approve Resolution 2024-08 proclaiming October 2024 as Pedestrian Safety Month, seconded by Mayor David Leigh; the motion passed unanimously.

8. Discussion Item: Regarding approval of the updated September SS4A Project Listing.

James McGill shared an updated SS4A project list and newly recommended projects for SS4A Implementation and HSIP application assistance. Mr. McGill added that a final list would be included in the Safety Action Plan scheduled to be completed in February and that all projects in the list are eligible for SS4A funding.

Dan Malsom provided a presentation on the process and selection of the projects in the SS4A Project Listing. Mr. McGill also presented a draft Safety Action Plan Public Commitment to reduce roadway fatalities and serious injuries in the KTMPO region. Mr. Nelson explained this Safety Action Plan Public Commitment would not contradict any other Safety Performance Measures adopted by the TPPB to reduce roadway fatalities and serious injuries. Mr. McGill added that the final resolution and a presentation on the draft plan would be on the October 2024 TPPB agenda.

Judge Roger Miller added some comments and observations following the 2024 SS4A Implementation award announcements and explained how this could affect KTMPO/CTCOG's approach to the future applications.

Mayor David Leigh made a motion to approve the updated September SS4A Project Listing, seconded by Councilmember Riakos Adams; the motion passed unanimously.

9. Discussion Item : Regarding amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) for projects.

Callie Tullos shared the projects staff are proposing to amend or add to the FY25-28 TIP and 2050 MTP Project List. Ms. Tullos also presented the anticipated public engagement schedule and noted that the projects would come back from approval in October.

James McGill fielded questions from the TPPB regarding certain projects which were unable to be included in the quarterly amendment due to not being included in the 2025 UTP.

10. Discussion Item: Regarding a presentation from TxDOT.

Uryan Nelson explained the presenter for the TxDOT presentation was unable to make the meeting and will present to the TPPB at a later date.

11. Discussion Item: Regarding an update on the FY2025 Unified Transportation Program Funding (UTP).

James McGill gave an overview of the estimated funding amounts KTMPO is expected to receive over the next 10 years according to TxDOT's 2025 UTP.

12. Discussion Item: Regarding public input received through August 2024.

Anita Janke shared public comments received through email, the MPO website, and social media through August 2024.

13. Director's Update:

Uryan Nelson provided the schedule for the upcoming KTMPO meetings and shared some highlights from the TxDOT Planning conference and September TEMPO meeting that staff attended. Mr. Nelson noted that TEMPO discussed the MPO PL funding formula and the proposed changes would reduce KTMPO's share minimally. Mr. Nelson provided an update on the HSIP project call and the annual AMPO Conference. Mr. Nelson announced that those who signed up to take the MPO Institute classes should now be able to access the classes online. Mr. Nelson also announced 2025 will be KTMPO's 50th Anniversary. Anita Janke shared highlights and lessons learned about active transportation from the TTAT Conference in Austin. The maximum ozone air quality readings for the month of August were 62 parts per billion (ppb) at the Temple station and 70 ppb at the Killeen station.

14. Member Comments:

Councilmember Riakos Adams shared with the TPPB information from the National Legacies Infrastructure and Transportation meeting regarding two resolutions that would have Congress promote rail safety and funding to MPOs.

15. Adjourn: The meeting adjourned at 10:56 am.

These meeting minutes were approved by the TPPB members at their meeting on

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Councilmember Susan Long, Chair

Uryan Nelson, KTMPO Director

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Item #4

TIP/MTP Project Listing Amendments

TIP/MTP Project Listing Amendments

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMP. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document’s 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Amendments to the FY25-28 TIP and 2050 MTP

MPO ID	Project Name	Proposed Amendment
B40-07a	Connell Street Reconstruction Phase 1	Add New TIP Project
B40-08	Sparta Road SUP	Add New TIP Project
C50-01	Ashley Drive Connection	Add New TIP Project
D50-02	Front Ave Downtown Collector	Add New TIP Project
H30-05c	Warriors Path Upgrade Phase 3	Add New TIP Project
H50-04a	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	Add New TIP Project
N40-06	Nolanville Railroad Crossing Safety	Add New TIP Project
N40-11	Nolan Creek Off System Trail	Add New TIP Project
T40-13b	Georgetown Railroad Trail Phase 2	Add New TIP Project
T50-07	Cedar Road Safety Crossing	Add New TIP Project
W40-04b	Loop 121 Phase 2	Add New TIP Project
B45-13	E Central Ave Bridge	Revised Funding Amounts
C45-01	Fort Cavazos Access Ramps	Revised Let Date, Funding Amounts, and Category
K30-13a	Chaparral Road Phase 1a	Revised Let Date, Funding Amounts, and Project Limits
W35-01 (2)	US 190 Bypass	Revised Funding Amounts

Additional Notes

On May 15, 2024, Policy Board approved the 2023 Project Call Funding Scenario 7, which included five projects to be funded by CAT 2: Metropolitan and Urban Corridor Projects; three of which are listed below:

- C50-04d - BUS 190 Phase 4
- H40-03c - FM 3481 @ Chaparral Road
- T35-36a - Veterans Memorial Blvd Enhancements

These three projects cannot be incorporated into the TIP or amended within this quarterly amendment. The listed projects were not included in the FY2025 Unified Transportation Program (UTP). Once these projects are incorporated into the UTP, they will be eligible for inclusion or amendments within the TIP.

Plan Adoption Schedule

Date	Activity
September 11, 2024	TAC reviews proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
September 18, 2024	TPPB reviews proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
September 23 – October 7, 2024	Public Comment Period
September 28, 2024 5:00 - 6:00 pm	Public Meeting #1: Nolanville City Hall 101 N. 5th Street Nolanville, TX 76548
September 30, 2024 5:00 - 6:00 pm	Public Meeting #2: Sun Country Cycling 1719 W Ave M, Suite C Temple, TX 76504
October 3, 2024 5:30 – 6:30 pm	Public Meeting #3: Harker Heights Public Library 400 Indian Trail Harker Heights, TX 76548
October 2, 2024	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
October 16, 2024	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing

Action Needed: Consider approval of amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) Project Listing as stated.

KTMPO Short Range Funded Projects (FY25-28 TIP)

Category 2

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-04d	N/A	BUS 190 Phase 4	Robertson Ave to E Ave D	Remove two-way shared left turn lane on BUS 190 from Robertson Ave to E Ave D, construct a raised median, and add an 11' shared use path and 6' sidewalk.	10	\$ 10,133,000	2027	2M
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements	Ave O to .15 mi S of Ave U	Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-modal design	5	\$ 15,000,000	2026	2M, 10
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	\$ 127,975,830	2026	2M
W40-04b	2502-01-024	Loop 121 Phase 2	US 190/IH 14 to IH35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side	6	\$ 32,480,000	2028	2M
H40-03c	3409-01-011	FM 3481 @ Chaparral Road	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road and widen to 4-lanes with a continuous center turn lane and 12 ft shared use paths on both sides.	27	\$ 6,678,325	2028	2M, 3LC

Category 7

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
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A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation	N/A	\$ 2,354,957	2025	7
C50-01	0909-39-136	Ashley Drive Connection	Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Dr. to connect to FM 116 by constructing a 2-way, 4-lane, undivided street with sidewalks on both sides. Design and construct an intersection at FM 116.	5	\$ 1,267,000	2026	7
N40-06	0909-36-208	Railroad Crossing Safety	Pleasant Hill to Jackrabbit	Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling.	10	\$ 731,910	2025	7
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road	46	\$ 2,100,000	2026	7
B40-07a	0909-36-210	Connell Street Reconstruction Phase 1	Loop 121 to 0.3 miles between Huey Rd and Laila Ln	Widen Connell St from Loop 121 to 0.3 miles between Huey Rd and Laila Ln from 2 to 4 lanes with a 5' sidewalk.	12	\$ 4,695,000	2027	7
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd) to IH-35.	2	\$ 3,516,714	2027	7
T40-13b	0909-36-212	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.	7	\$ 3,500,000	2027	7
D50-02	0909-36-211	Front Ave Downtown Connector	E Main St. to Settlers Point Plaza	Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.	15	\$ 1,490,630	2028	7
H30-05c	0909-36-209	Warriors Path Upgrade Phase 3	Old Nolanville Road to Nolan Middle School	Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.	11	\$ 5,500,000	2028	7

K30-13a	0909-36-175	Chaparral Rd Phase 1A	Trimmier Rd to E Trimmier Rd	Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 32,880,000	2028	7
Category 9 TAP								
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	N/A	\$ 3,848,115	2025	9 TAP
R45-02	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington St	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	N/A	\$ 1,663,070	2025	9 TAP
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	\$ 835,054	2025	9 TAP
H50-04a	2696-02-010	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	0.3 mi. S of IH-14 to 0.3 mi. N of IH-14	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).	8	\$ 1,210,000	2026	9TAP
R45-03	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage.	N/A	\$ 4,127,817	2026	9 TAP
S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage	N/A	\$ 1,080,172	2026	9 TAP

B40-08	0909-36-205	Sparta Road SUP	Tiger Dr to Dunn's Canyon Rd	Construct a protected right-turn lane on Loop 121 into Sparta Rd, and a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive.	1	\$ 845,000	2027	9TAP
T50-07	0909-36-206	Cedar Road Safety Crossing	Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk	17	\$ 200,000	2027	9TAP
N40-11	0909-36-207	Nolan Creek Off System Trail	Bridge on Old Nolanville Road to Main St	Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.	20	\$ 3,250,000	2028	9TAP

Category 10 CR

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services	N/A	\$ 1,136,166	2025	10 CR
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$ 647,024	2025	10 CR
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	\$ 3,240,000	2026	10 CR
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$ 2,000,000	2026	10 CR

Other

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C45-01	3623-01-004	Fort Cavazos Access Ramps	From Old Georgetown Rd to BNSF Railway	Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd.	11	\$ 11,822,489	2025	3
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	\$ 6,250,000	2025	10

K45-05	5000-00-189	Killeen NEVI Project	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14)	N/A	\$ 1,202,800	2025	10 NEVI
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Item #5

Public Safety Commitment Resolution

Public Safety Commitment Resolution

Background

CTCOG and KTMPO jointly received a Safe Streets & Roads for All (SS4A) Action Plan Grant and is using the grant to prepare a regionwide Comprehensive Safety Action Plan (CSAP) called the Central Texas Roadway Safety Action Plan. This plan will identify and prioritize safety-focused projects and policy recommendations that are intended to reduce fatalities and serious injuries on Central Texas roadways. A complete and adopted Central Texas Roadway Safety Action Plan that meets U.S. Department of Transportation (USDOT) requirements would enable all jurisdictions in the KTMPO region to subsequently apply for SS4A Implementation Grants through the same USDOT discretionary grant program.

One USDOT requirement of regionwide CSAPs such as the Central Texas Roadway Safety Action Plan is “an official public commitment by a high-ranking official and/or governing body to an eventual goal of zero roadway fatalities and serious injuries” for the region.

History

The Central Texas Roadway Safety Action Plan development began in September 2023 and has included extensive safety data analysis, stakeholder outreach, and public engagement to identify and select safety-focused project and policy recommendations that are intended to reduce roadway fatalities and serious injuries in the region. Plan development has followed the Safe System Approach as recommended by USDOT, which acknowledges as core tenets that death and serious injury on Central Texas roadways is unacceptable and that all Central Texans have a shared responsibility to make Central Texas roadways safer.

Staff Recommendation

KTMPO staff recommend adoption of a commitment to an eventual goal of zero roadway fatalities and serious injuries within the Killeen-Temple planning area. Specifically, KTMPO staff recommend a commitment to reduce roadway fatalities and serious injuries within the Killeen-Temple planning area by **50 percent** from present levels by the year 2050. Staff will facilitate KTMPO Transportation Planning Policy Board Safety Performance Measures Workgroup meetings to monitor annual roadway safety performance to track progress toward these roadway safety commitments.

Resolution 2024-09 supporting adoption of a Public Safety Commitment for the Central Texas Region is included in the meeting packet.

Action Needed: Consider approval of Resolution 2024-09 adopting a Public Safety Commitment for the Central Texas Region.



RESOLUTION NO. 2024-09

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION REGARDING THE CENTRAL TEXAS ROADWAY SAFETY ACTION PLAN PUBLIC COMMITMENT

- WHEREAS;** the Killeen-Temple Metropolitan Planning Organization (KTMPO) is the designated Metropolitan Planning Organization (MPO) for the Killeen-Temple planning area; and
- WHEREAS;** on July 20, 2022, the KTMPO Transportation Planning Policy Board (TPPB) approved Resolution 2022-07 supporting KTMPO's application for a Safe Streets & Roads for All (SS4A) Action Plan Grant; and
- WHEREAS;** KTMPO received a Safe Streets & Roads for All (SS4A) Action Plan Grant and is using the grant to prepare a regionwide Comprehensive Safety Action Plan (CSAP) called the Central Texas Roadway Safety Action Plan; and
- WHEREAS;** a complete and adopted Central Texas Roadway Safety Action Plan that meets U.S. Department of Transportation (USDOT) requirements would enable all jurisdictions in the KTMPO region to subsequently apply for SS4A Implementation Grants through the same USDOT discretionary grant program; and
- WHEREAS;** one USDOT requirement of regionwide CSAPs such as the Central Texas Roadway Safety Action Plan is "an official public commitment by a high-ranking official and/or governing body to an eventual goal of zero roadway fatalities and serious injuries" for the region; and
- WHEREAS;** 251 people in the KTMPO region lost their lives due to roadway crashes from the years 2018-2022; and
- WHEREAS;** an additional 987 people in the KTMPO region suffered serious injuries due to roadway crashes from the years 2018-2022; and
- WHEREAS;** the Central Texas Roadway Safety Action Plan is being developed and implemented following the Safe System Approach as recommended by USDOT; and
- WHEREAS;** the Safe System Approach acknowledges as core tenets that death and serious injury on Central Texas roadways is unacceptable and that all Central Texans have a shared responsibility to make Central Texas roadways safer; and
- WHEREAS;** the recommendations included in the Central Texas Roadway Safety Action Plan are focused on reducing roadway fatalities and serious injuries on Central Texas roadways; and
- WHEREAS;** KTMPO is also currently conducting a continuing, comprehensive, and coordinated transportation planning process in conformance with applicable federal and state



requirements to implement a recently updated Metropolitan Transportation Plan with a planning horizon of the year 2050.

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby adopts a commitment to an eventual goal of zero roadway fatalities and serious injuries within the Killeen-Temple planning area; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby adopts a commitment to reduce roadway fatalities and serious injuries within the Killeen-Temple planning area by 50 percent from present levels by the year 2050; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board Safety Performance Measures Workgroup will monitor annual roadway safety performance to track progress toward these roadway safety commitments.

PASSED AND ADOPTED on this 16th day of October 2024, at a regular meeting of the KTMP O Policy Board, which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.

ATTEST:

Councilmember Susan Long, KTMP O TPPB Chair

Uryan Nelson, KTMP O Director

Item #6

Draft Safety Action Plan Presentation

Draft Safety Action Plan Presentation

James McGill will provide an update on the Draft Safety Action Plan.

Action Needed: No action needed; for discussion only.

Central Texas Roadway Safety Action Plan

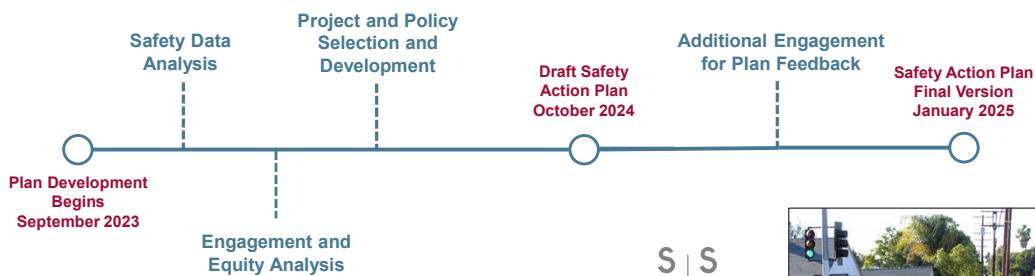
Draft Safety Action Plan Overview

October 2024



1

Safety Action Plan – Development Schedule



S | S
4 | A



2

Safety Action Plan – Required Components



Leadership
Commitment & Goal
Setting



Planning Structure



Comprehensive Safety
Analysis



Engagement &
Collaboration



Equity Considerations



Policy & Process
Changes



Strategy & Project
Selections



Progress &
Transparency

3

3

Safety Action Plan Outline

1. Introduction and Regional Background
2. Central Texas Roadway Safety Vision
3. Regional Safety Data Analysis
4. Public and Partner Agency Input
5. Roadway Safety Policies and Strategies
6. Safety Project Selection and High-Priority Projects
7. County Safety Action Plans
8. Looking Ahead to Implementation

**CENTRAL
TEXAS**

**ROADWAY
SAFETY
ACTION
PLAN**

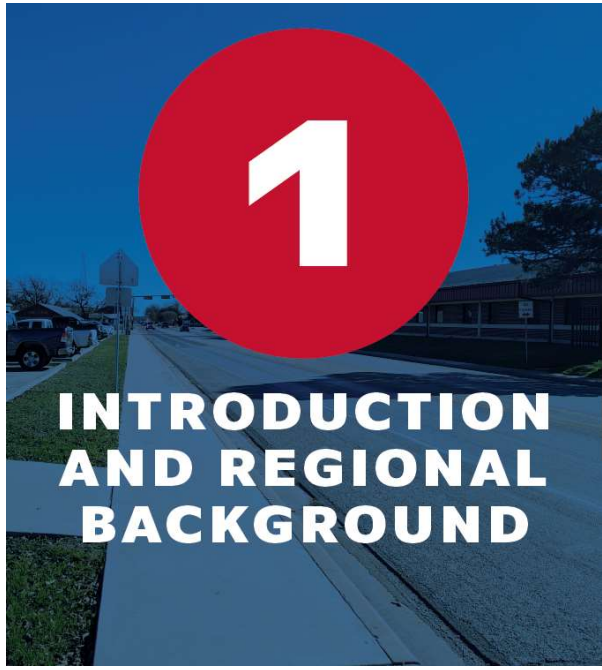
October 2024 Draft

CTC&G KTMP



4

4



Includes:

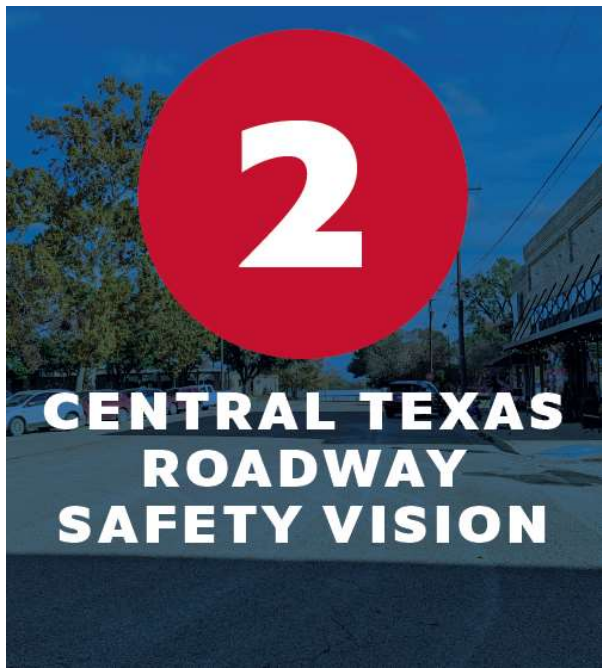
- SS4A Program Overview
- Central Texas Region Overview
- Plan Development Process

Addresses:



5

5



Includes:

- Regional Policy Commitment Discussion
- Safe System Approach

Safety Action Plan Goals:

1. *Alignment of Outcomes*
2. *Collaboration and Transparency*
3. *Focusing on Equity*
4. *Forming a Safety Leadership Group*
5. *Selecting Impactful Projects*
6. *Establishing a Roadway Safety Culture*

Addresses:



6

6



**REGIONAL
SAFETY DATA
ANALYSIS**

Includes:

Regionwide Crash Analysis

Safety Focus Area Analysis

1. *Regionwide*
2. *Urban vs. Rural*
3. *Central Texas versus Texas Overall*

High Injury Network

1. *Overall*
2. *Pedestrian*
3. *Bicycle / Pedalcyclist*
4. *Equity-Focused*

Addresses:



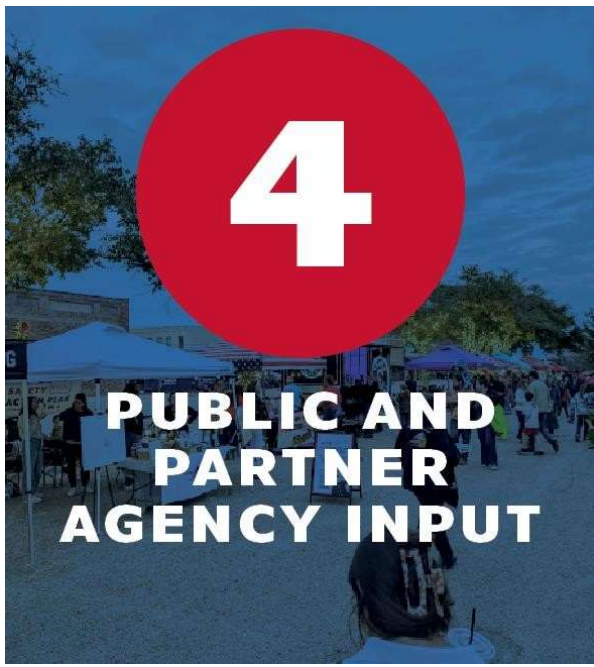


Comprehensive
Safety Analysis

Equity
Considerations

7

7



**PUBLIC AND
PARTNER
AGENCY INPUT**

Includes:

Public Engagement Summary

1. *Online*
2. *In-Person*
3. *Overall Themes*

Partner Agency Engagement Summary

1. *Regional Summit*
2. *Central Texas Roadway Safety Task Force*
3. *Agency Leadership Engagement*
4. *Partner Agency Meetings*
5. *TPPB/Executive Committee Involvement*
6. *Project Development Meetings*

Addresses:



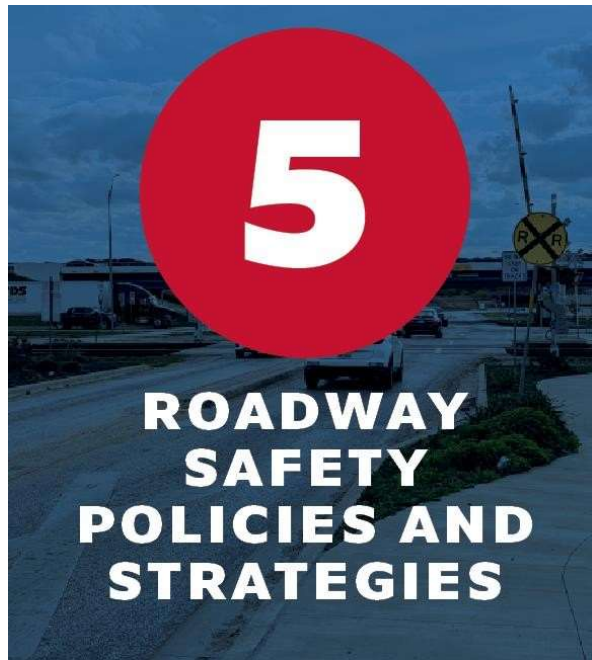


Engagement and
Collaboration

Equity
Considerations

8

8



Includes:

Regional Needs

Recommended Regional Activities

1. *Regionwide*
2. *Urban Central Texas*
3. *Rural Central Texas*
4. *County-Specific*

Addresses:



Policy &
Process
Changes

9

9



Includes:

Project Prioritization Methodology

High-Priority Projects

1. *Top 10 Regional Projects*
2. *SS4A Candidate Projects*
3. *HSIP Candidate Projects*

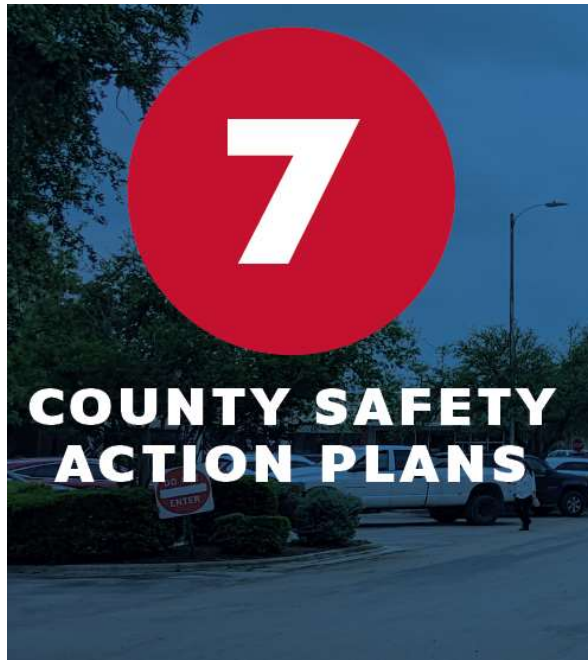
Addresses:



Strategy &
Project
Selections

10

10



Includes:

- Projects Identified by Partner Agencies
- Organized by County
- Focused Pages for Cities
- Maps and Summary Tables of All 109 Projects
- Several County-Specific Strategy Writeups

Addresses:



Strategy &
Project
Selections



Policy &
Process
Changes

11

11



Includes:

- Safety Project Implementation Guidance
- Progress Reporting Recommendations
- Plan Update Process Recommendations

Addresses:



Progress &
Transparency

12

12

Draft Plan Review, Finalization, and Adoption

October 2024:

1. *CTCOG Staff Initial Review*
2. *Overview Presentations*

November-December 2024:

1. *Public Review and Follow-Up*
2. *Partner Agency and Task Force Review*
3. *TPPB and Executive Committee Review*

January-February 2025:

1. *Safety Action Plan Finalization*
2. *Regional Adoption*
3. *"Next Steps" Meetings*



13

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Item #7

HCTD Presentation

HCTD Presentation

Hill Country Transit District will provide an update on MicroTransit Service Operations.

Action Needed: No action needed; for discussion only.



KTMPO – TAC

October 2nd, 2024 @ Central Texas Council of Government



“Central Texas’ Regional Public Transit System”

1

1



KPIs – Month One

Comparing the First Month

Cavazos Connector March 2 nd to March 31 st 30 Service Days		Urban Microtransit Sept 3 rd to Sept 30 th 20 Service Days	
Total Boardings	14,551 riders	Total Boardings	16,001 riders
Median Wait Time	6min 13sec	Median Wait Time	9min 43sec
Average Ride Time	10min 34sec	Average Ride Time	17min 22sec
Average Trip Distance	2.91mi	Average Trip Distance	4.56mi
Median OTP (<i>On Time Performance</i>)	99.31%	Median OTP (<i>On Time Performance</i>)	84.08%
Cancellation Percentage	23.73%	Cancellation Percentage	37.85%
Average Rider Review	97%	Average Rider Review	90%

2

2



Challenges Identified & Solutions in Place

Call Center

- Day One High Call Volume & long call times led to long wait times
 - ✓ Added staff members to call taking
 - ✓ Activated and retrained Call Center staff

Staffing Shortages and Miscommunication

- Longer Pullout process than expected led to early morning trips being picked-up late
- Longer Shift Change process then expected led to midday trips being picked-up late
- Delayed vehicles deployment caused periodic trip delays during launch day
 - ✓ Streamlined pullout process and set SOPs in place to ensure timely shift changes
 - ✓ Redesign shift scheduling and vehicle assignments to ensure proper coverage

High Cancellation Rates

- Pullout process delays led to high cancellations
- Riders unfamiliar with app caused frequent cancellations and no-show trips
 - Continued Travel Training efforts with the public on Microtransit & rider app

Outage of Software Servers

- During the first month the system went offline twice, leading to increased delays/cancels
 - Working with software vendor to limit this disruption in the future

Design of the System and Zones

- Unknown affects of system design led to confusion and increased delays/cancellations
 - ✓ Simplified all zones to reduce confusion
 - ✓ Redesign of the Regional Commuter to decrease the number of stops (15 mobility hubs to 12) with increased frequency.

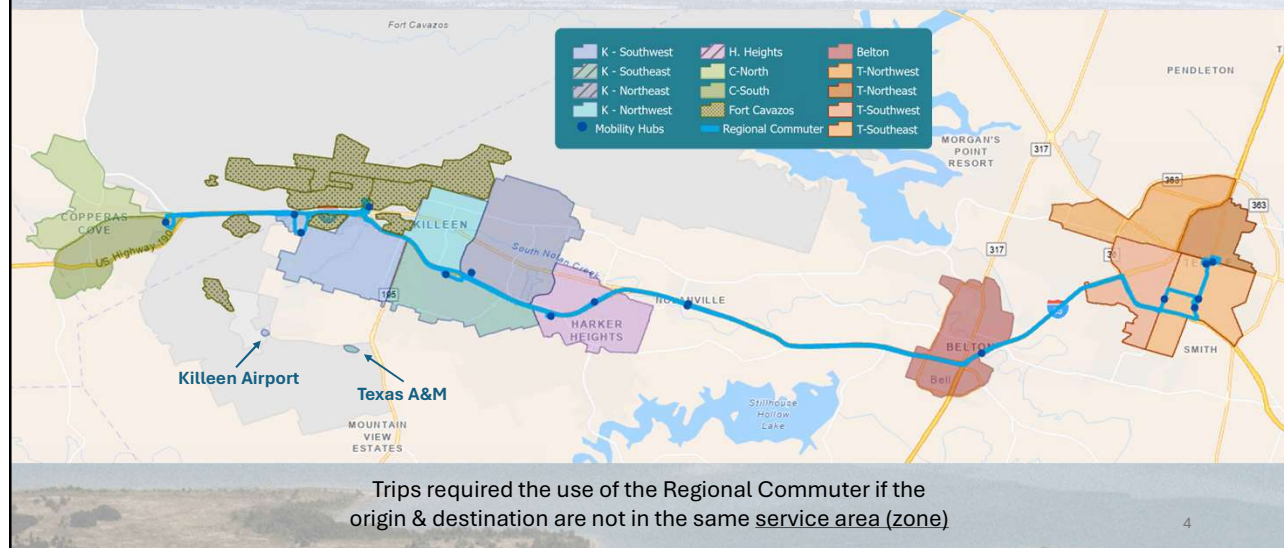
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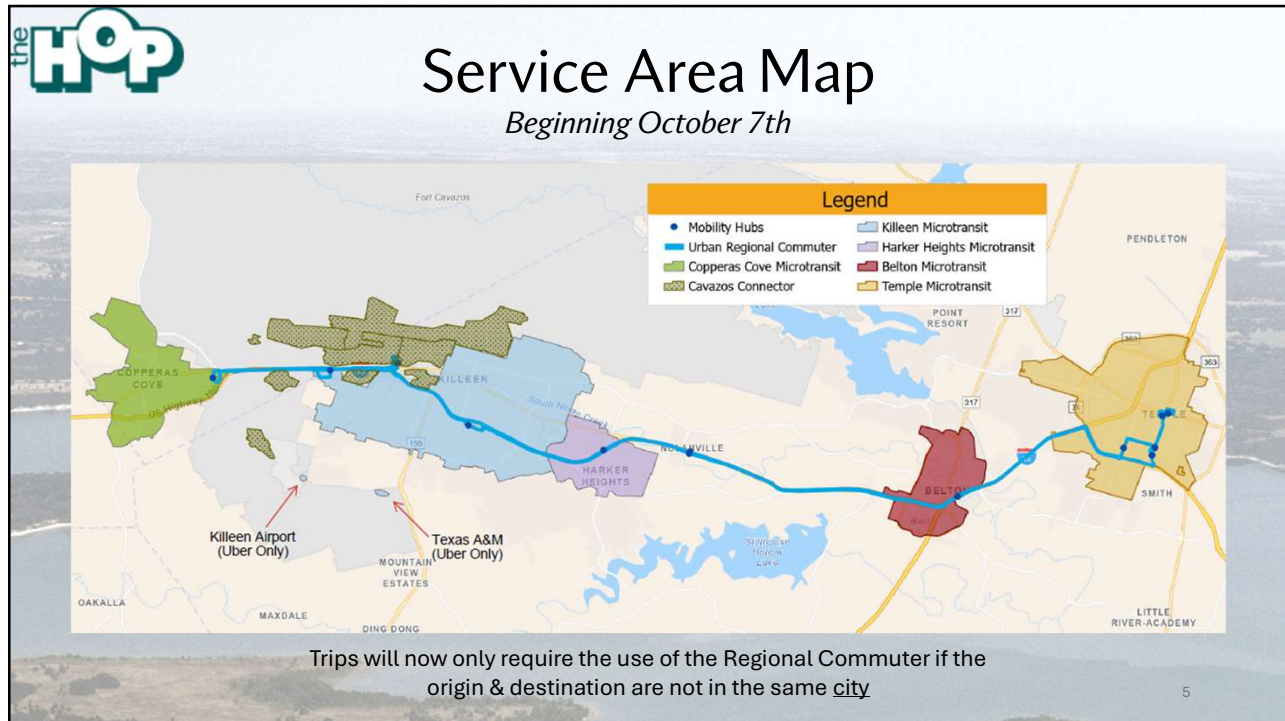
Service Area Map

September 3rd to October 6th

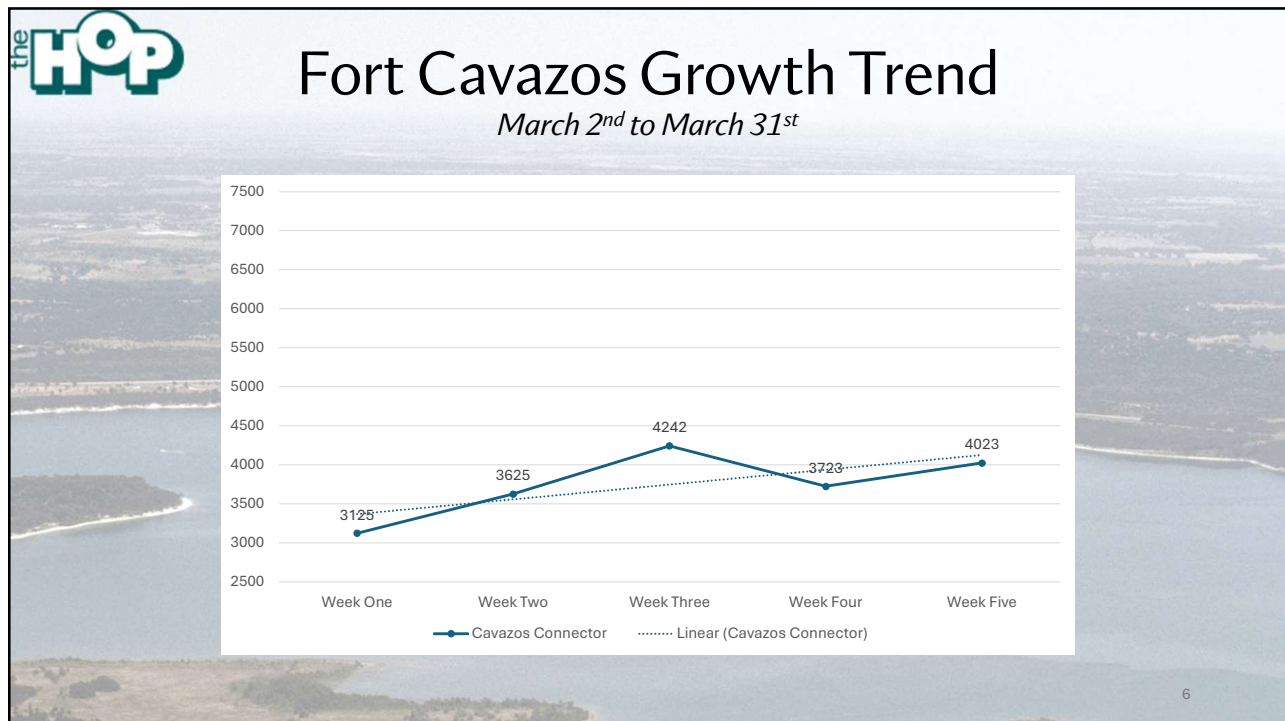


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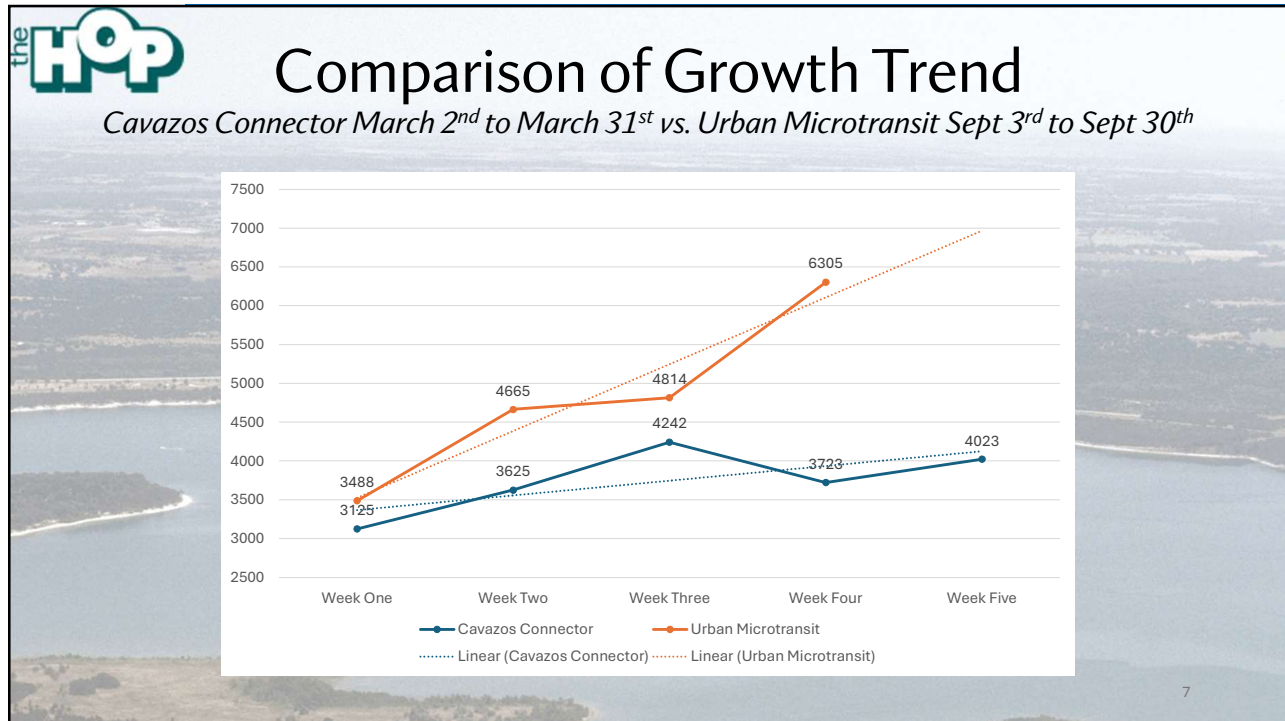
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6



7

the HOP

**Thank You ...
Questions?**

“Central Texas’ Regional Public Transit System”

8

8

Item #8

TxDOT Presentation

TxDOT Presentation

KTMP staff have invited TxDOT leadership to attend the Policy Board meeting and provide an update on the Department's general activities and upcoming initiatives.

Action Needed: No action needed; for discussion only.

Item #9

Public Comment

Public Comment

KTMPo has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.

Comment Number	Date Received	Activity	Source	Topic	Jurisdiction	Comment	KTMPD Response	Name	Date Presented to PB/TAC
1	9/6/2024	Website	Public Comment Form	Public Transit	HCTD	Public Transportation in zipcode 76549	Staff member LM with the respondent to provide assistance in navigating the HOP app, ensuring they understood its features and functionalities. Additionally, referred the respondent to the appropriate HCTD jurisdiction for further support and forwarded public comment to HCTD	Mary Ocanas	10/16/2024
2	9/8/2024	Website	Public Comment Form	Public Transit	HCTD	Signs at two places on 31st say closed after 9/3 (two places on 31st)	Staff member followed up with respondent seeking clarification. Respondent mentioned that the signs were at the HOP bus stop. Staff offered to assist with HOP app and forward respondents info to the HOP. Respondent mentioned understanding the app and additional assistance was not necessary.	Elia Alexandra H.	10/16/2024
3	9/24/2024	Pop-Up	Public Comment Form	Safety	TxDOT	Need a protective turn on service road on I-14, after FM 1670 between Valero and Exit 299.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Azelle Armigo	10/16/2024
4	9/24/2024	Pop-Up	Public Comment Form	Road/Highway Project	City of Killeen	Northeast Killeen between Rancier Ave and Veteran's Memorial, resurface the roads.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	DeCarla Green	10/16/2024
5	9/24/2024	Pop-Up	Public Comment Form	Road/Highway Project	City of Killeen	When will they resurface the roads from 8 th and Rancier to Roy Reynolds/Veterans? We looked at the MTP 2050 Project Listing and there is nothing for East Rancier or Veteran's Memorial.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Loyce Dennett	10/16/2024
6	9/24/2024	Pop-Up	Public Comment Form	Safety	City of Killeen	Kids walk on the side of the road where there is no side walk at all and no bike lane at all so the kids have to ride in the street. There is so many kids ride to school on bike, lane needs to be on Elms Road.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Jennifer DeJesus	10/16/2024
7	9/24/2024	Pop-Up	Public Comment Form	Safety	City of Harker Heights	A bridge needs to be built over FM 2410 by Harker Heights High School so that kids can cross safely.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Sandra Rowell	10/16/2024
8	9/24/2024	Pop-Up	Public Comment Form	Public Transit	HCTD	From a friend: The HOP hasn't been the best, but will the changes going on at this time, they say it will get worse.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Dennis Biggs	10/16/2024
9	9/24/2024	Pop-Up	Public Comment Form	Public Transit	HCTD	There is a lack of public transit services (HOP) in Troy.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Carol Kelley	10/16/2024
10	9/28/2024	Public Meeting	Presentation QR Code	Safety	TxDOT	Hwy 190, Kempner - needs a turning lane at FM 2313 Hill Street	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anita Janke	10/16/2024
11	9/28/2024	Public Meeting	Presentation QR Code	Safety	City of Nolanville	At the Nolanville post office needs turning lane or wider streets.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
12	9/28/2024	Public Meeting	Presentation QR Code	Safety	City of Nolanville	Around Nolanville, 2nd street, anywhere between 1st & 5th, ..	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
13	9/28/2024	Public Meeting	Presentation QR Code	Safety	City of Nolanville	Improved lighting features: Every 20 ft nolanville.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024

Comment Number	Date Received	Activity	Source	Topic	Jurisdiction	Comment	KTMPO Response	Name	Date Presented to PB/TAC
14	9/28/2024	Public Meeting	Presentation QR Code	Public Transit	HCTD	Lack of public transportation is a barrier to the quality of life. Basic to everything else!	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
15	9/30/2024	Pop-Up	Presentation QR Code	Safety	City of Temple	Improved lighting and safety features on 23rd street, Temple Tx	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
16	9/30/2024	Pop-Up	Presentation QR Code	Safety	City of Belton	Improved lighting and safety features on W. Ave H Belton	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
17	9/30/2024	Pop-Up	Presentation QR Code	Safety	City of Killeen	Improved lighting and safety features on Stan Schleuter in Killeen	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
18	9/30/2024	Pop-Up	Presentation QR Code	Safety	City of Belton	Improved lighting and safety features in Belton and Harker Heights area.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
19	10/2/2024	Social Media	Online Survey	Other	City of Temple	Road improvements like resurfacing, turn lanes, traffic signals, traffic calming, signs, speed limit adjustments, and improved lighting and safety features for the entire city limits of Temple the traffic signals need to be synched	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
20	10/3/2024	Business Hours	Email Phone Website	Safety	TxDOT	Loop 363 near north of US 190 and SH 95 interchange: There was a head-on collision in this area at the end of September. Are there any plans to improve the road? Can I have a detailed map from TxDOT?	Staff member provided the MTP 2050 Project Listing and highlighted the MPO ID, accompanied by a screenshot of the project details, which included the LET date of 2030. Staff member informed TxDOT staff that respondent requested a detailed map of the project details.	Denney Kelley	10/16/2024
21	10/4/2024	Social Media	Online Survey	Other	City of Harker Heights	Improved lighting and safety features. Road improvements like resurfacing, turn lanes, traffic signals, traffic calming, signs, speed limit adjustments. Crosswalks with accessible ramps for wheelchairs and strollers. Better maintenance of sidewalks on Warrior way and Commanche gap road in harker heights.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Nate the Skate	10/16/2024
22	10/4/2024	Social Media	Online Survey	Safety	City of Harker Heights	Knights Way (Hwy 2410) Needs to be widened. Adjust speed limit back to 50 MPH just past the high school. Incorporate a right turn lane from Walmart to just this side of the high school to ease congestion.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
23	10/4/2024	Social Media	Online Survey	Safety	TxDOT	Improved lighting and safety features. Road improvements like resurfacing, turn lanes, traffic signals, traffic calming, signs, speed limit adjustments. Crosswalks with accessible ramps for wheelchairs and strollers on SH 95 going through Holland.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
24	10/4/2024	Social Media	Online Survey	Bike/Ped	City of Harker Heights	More connecting trails/sidewalks in Harker Heights.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
25	10/5/2024	Social Media	Online Survey	Other	City of Harker Heights	More connecting trails/sidewalks and road improvements like resurfacing, turn lanes, traffic signals, traffic calming, signs, speed limit adjustments on Modoc Dr, Harker Heights.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024

Comment Number	Date Received	Activity	Source	Topic	Jurisdiction	Comment	KTMPO Response	Name	Date Presented to PB/TAC
26	10/6/2024	Social Media	Online Survey	Other	City of Harker Heights	Better maintenance of sidewalks, more connecting trails/sidewalks and access to public transportation in Harker Heights.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
27	10/6/2024	Social Media	Online Survey	Bike/Ped	City of Nolanville	Warriors Path from Old Nolanville Road all the way to Dana Peak trailhead at Stillhouse Hollow Lake. Sidewalks and dedicated bike lanes. This will also connect nicely to the path that is being built from near the Bella Charka entrance to the Circle K at I-14 in Nolanville.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024
28	10/7/2024	Social Media	Online Survey	Other	City of Harker Heights	More connecting trails/sidewalks, road improvements like resurfacing, turn lanes, traffic signals, traffic calming, signs, speed limit adjustments on FM 2410.	Thank you for your comment. We appreciate your input, and it has been shared with the appropriate jurisdiction.	Anonymous	10/16/2024

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Item #10

Director's Update

Director's Update

a) Listed below are the upcoming KTMPo meetings:

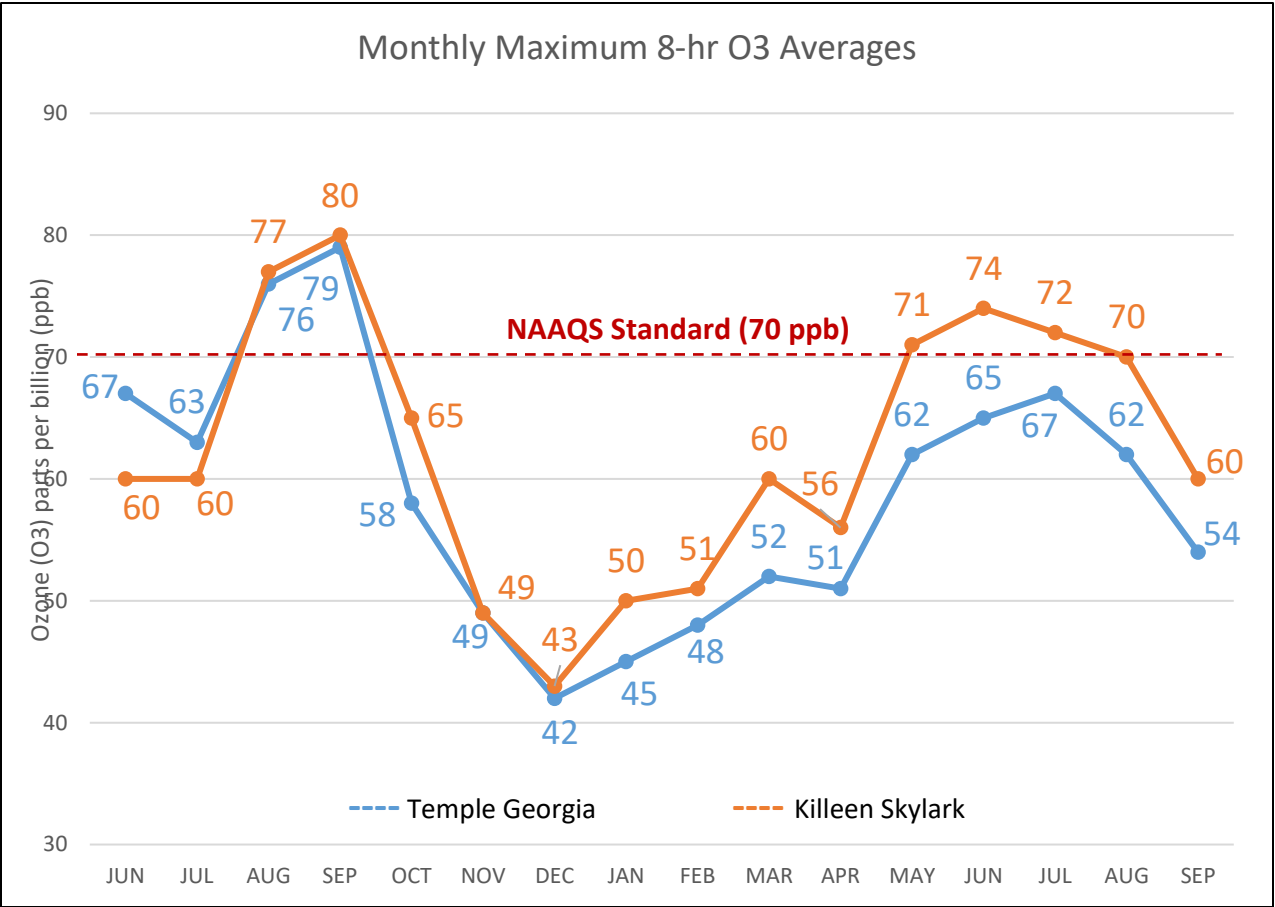
- October 22, 2024 – Freight Advisory Committee **@2:30pm**
- November 21, 2024 – Central Texas Regional Transportation Advisory Group
- December 11, 2024 – Bicycle and Pedestrian Advisory Committee
- January 8, 2025 – Technical Advisory Committee
- January 22, 2025 – Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- Association of Metropolitan Planning Organizations (AMPO) Annual Conference Update
- October 30, 2024 – Central Texas Public Transportation Summit: Forging New Routes, Connecting Vision with Action. 9:00am-3:30pm. Registration link: [Click here](#)
- HSIP Project Call
 - 10% local match covered by TxDOT this year
 - Deadline is October 30, 2024
- Update on the Readiness and Environment Protection Integration (REPI) Grant, a flyer with more information on the grant is included in the meeting materials.

c) Air Quality



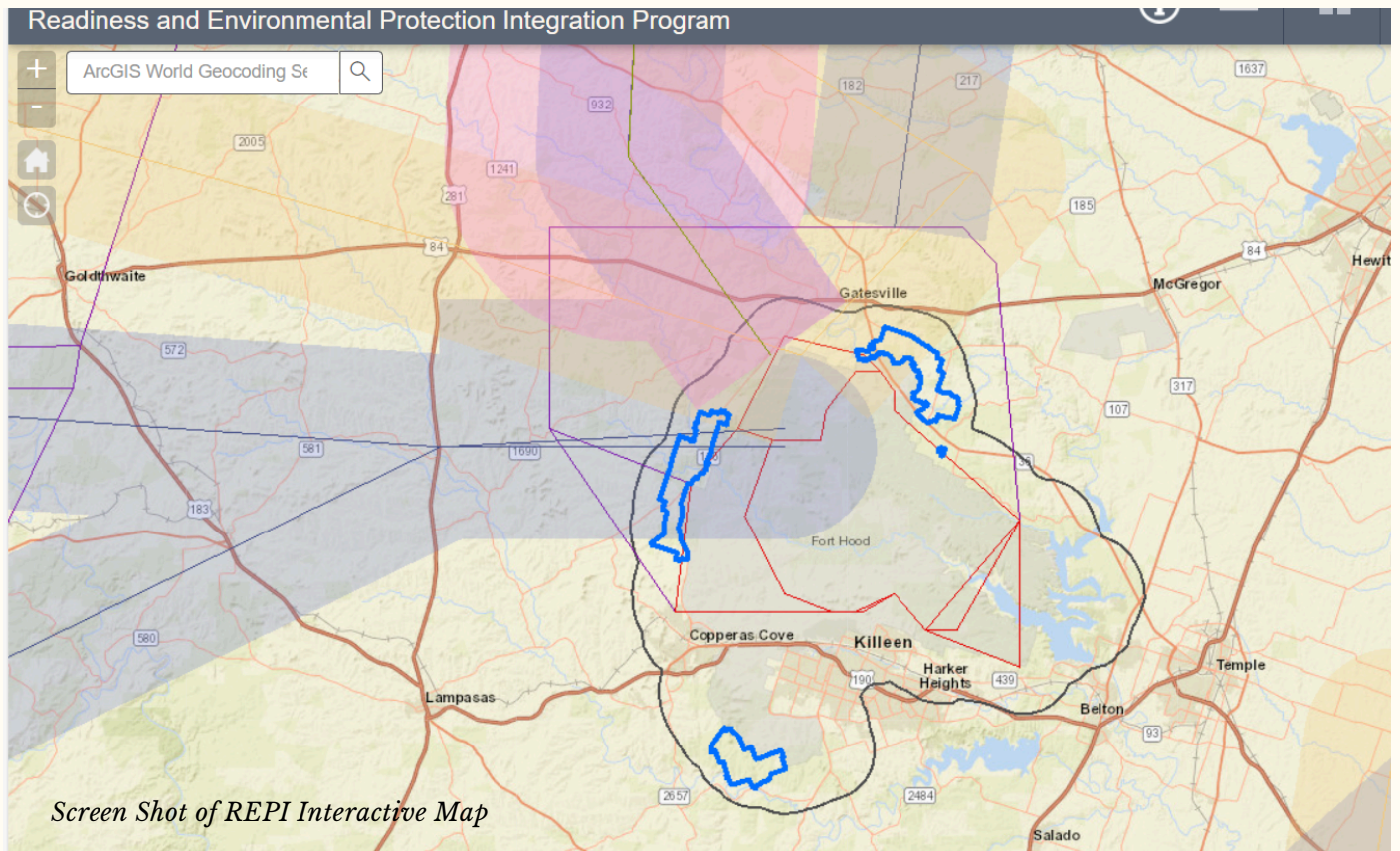
Compliance with EPA Ozone				3-year average (Calculated on October 1, 2024)	
Standard: 4th Highest Annual Value					
	2022	2023	2024*		
Temple	67	76	61	68	
Killeen	69	76	70	72	

Action Needed: No action needed; for discussion only.

READINESS & RECREATION



READINESS AND ENVIRONMENTAL PROTECTION INTEGRATION



Screen Shot of REPI Interactive Map

Project Identification

Early Coordination is Key

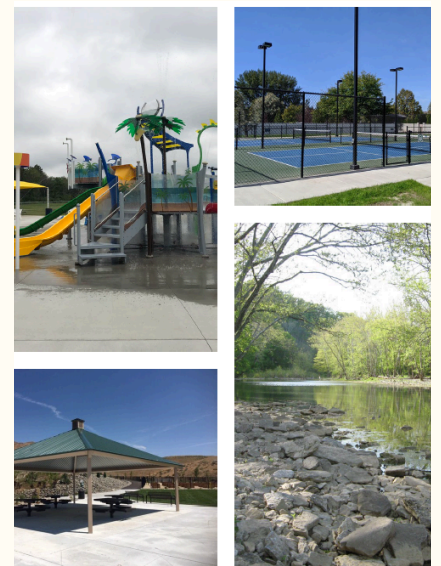
DOD and the Department of the Interior (DOI) joined forces to preserve land around military installations and improve access to outdoor recreation for millions of Americans and defense communities. Through the Readiness and Recreation Initiative, DOI's National Park Service will provide funding from unobligated LWCF balances as potential match to REPI Program funding to safeguard natural areas, protect water resources, preserve cultural heritage sites, and provide recreation opportunities for the public while preserving military mission.

Eligibility Requirements:

- Eligible projects must occur within REPI Partnership Opportunity Areas (defined as a military installation or range's priority area for REPI projects) and/or designated sentinel landscapes. Please refer to the [REPI Interactive Map](#) to determine eligibility locations.
- General Information: <https://www.repi.mil/Resilience/Complementary-Federal-Programs/Readiness-and-Recreation-Initiative/>

Projects require land acquisition and Installation support. Contact Texas Parks & Wildlife now to discuss your potential projects to ensure you are ready for next year's notice of funding opportunity.

This is a 50/50 grant match and in some instances there may be funding available to help with an Applicant's match.



CONTACT: TEXAS PARKS & WILDLIFE

*Kara Escajeda
Local Parks Grant
Coordinator
kara.escajeda@tpwd.texas.gov or 512-420-6028*

KTMPO Meeting Attendance

KTMPO TPPB Meeting Attendance FY2025												
Entity	Name	Date Appointed	10/16/2024	1/22/2025	2/19/2025	3/19/2025	4/16/2025	5/21/2025	6/18/2025	7/16/2025	9/10/2025	10/15/2025
Belton	Mayor David Leigh	1/14/2020										
Copperas Cove	Councilmember Fred Chavez	1/24/2023										
Harker Heights	Mayor Michael Blomquist	5/16/2023										
Killeen	Councilmember Riakos Adams	7/25/2022										
Killeen	Councilmember Ramon Alvarez	7/25/2022										
Killeen	Councilmember Joseph Solomon	9/6/2023										
Temple	Mayor Tim Davis	8/15/2013										
Temple	Councilmember Susan Long	5/17/2018										
Temple	Councilmember Mike Pilkington	11/16/2023										
Bell County	Judge David Blackburn	3/11/2019										
Bell County #2	Commissioner Bobby Whitson	6/17/2024										
Coryell County	Judge Roger Miller	-										
Lampasas County	Bobby Carroll	6/28/2021										
TxDOT Waco District	Stan Swiatek	-										
TxDOT Brownwood District	Greg Cedillo	1/17/2023										
HCTD	Raymond Suarez	10/25/2023										

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	-

KTMPO TAC Meeting Attendance FY2025												
Entity	Name	Date Appointed	10/2/2024	1/8/2025	2/5/2025	3/5/2025	4/2/2025	5/7/2025	6/4/2025	7/2/2025	9/3/2025	10/1/2025
Belton	Bob Van Til	10/13/2020	Meeting Cancelled									
Copperas Cove	Bobby Lewis	11/20/2018										
Harker Heights	Kristina Ramirez	11/10/2020										
Killeen	Kent Cagle	1/14/2020										
Temple	Jason Deckman	3/17/2021										
Bell County	Bryan Neaves											
Coryell County	Judge Roger Miller											
Lampasas County	Bobby Carroll	6/28/2021										
HCTD	Darrell Burtner	10/23/2020										
Small and Rural Rep	Bert Henry	7/24/2024										
TxDOT Waco District	Victor Goebel	12/4/2017										
TxDOT Brownwood District	Jason Scantling											

KTMPO Contacts, Acronyms, and Terms

Chair:

Councilmember Susan Long

City of Temple
2 N. Main Street
Temple, TX 76501
Phone: (254) 774-5700
susan.long@templetx.gov
Alternate: Jason Deckman,
James Billeck

Vice Chair:

Commissioner Bobby Whitson

Bell County
101 E. Central Avenue
Belton, Texas 76513
Phone: (254) 933-5105
bobby.whitson@bellcounty.texas.gov
Alternate:

Mayor David Leigh

City of Belton
333 Water Street
Belton, TX 76513
Phone: (254) 933-1000
dkleigh@beltontexas.gov
Alternate: Sam Listi, Bob Van Til

Councilmember Fred Chavez

City of Copperas Cove
914 S. Main Street
Copperas Cove, TX 76522
Phone: (254) 547-4221
fchavez@copperascovetx.gov
Alternate: Ryan Haverlah, Bobby Lewis

Mayor Michael Blomquist

City of Harker Heights
305 Miller's Crossing,
Harker Heights, TX 76548
Phone: (254) 953-5600
mblomquist@harkerheights.gov
Alternate: David Mitchell, Kristina
Ramirez

Councilmember Riakos Adams

City of Killeen
101 N. College Street
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radams@killeentexas.gov
Alternate: Jessica Gonzalez

Councilmember Ramon Alvarez

City of Killeen
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Phone: (254) 383-7981
ralvarez@killeentexas.gov
Alternate:

Councilmember Joseph Solomon

City of Killeen
101 N. College Street
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Phone: (254) 501-7600
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Alternate:

Mayor Tim Davis

City of Temple
2 N. Main Street
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Phone: (254) 298-5301
tdavis@templetx.gov
Alternate: Jason Deckman, James
Billeck

Councilmember Mike Pilkington

City of Temple
2 N. Main Street
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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

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End of Packet
