



KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

TPPB

**Transportation
Planning Policy Board**

September 10, 2025

Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB)**

Wednesday, September 10, 2025

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TPPB Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the July 16, 2025, meeting. (pgs. 5-9)
[Presenter: Commissioner Bobby Whitson, Board Chair]
4. **Discussion and Action Item:** Regarding approval of Resolution 2025-11 proclaiming October 2025 as National Pedestrian Safety Month in the KTMPO Region. (pgs. 10-13)
[Presenter: Anita Janke, KTMPO]
5. **Discussion and Action Item:** Regarding nomination and election of TPPB Chair and Vice Chair for FY2026. (pgs. 14-15) [Presenter: Commissioner Bobby Whitson, Board Chair]
6. **Discussion and Action Item:** Regarding approval of the KTMPO TAC and Policy Board Meeting Schedule for CY2026. (pgs. 16-19) [Presenter: Uryan Nelson, KTMPO]
7. **Discussion and Action Item:** Regarding approval of KTMPO Logo and Seal redesign. (pgs. 20-21) [Presenter: Kylee Young, CTCOG]
8. **Discussion and Action Item:** Regarding approval of vendor for KTMPO website redesign. (pgs. 22-43) [Presenter: Kylee Young, CTCOG]
9. **Discussion and Action Item:** Regarding approval of vendor for Transportation Improvement Program (TIP) Management Software. (pgs. 44-69) [Presenter: Uryan Nelson, KTMPO]
10. **Discussion and Action Item:** Regarding approval of solicitation for Consultant Services for MTP Project Scoring components to include Congestion Management Process (CMP), Regional Vulnerability & Resilience Framework (RVRF), Travel Demand Model demographics, and Objective Scoring. (pgs. 70-75) [Presenter: Kendra Coufal, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

11. **Discussion and Action Item:** Regarding the ratification of KTMPO's submission of comments to USDOT's Request for Information on the Next Surface Transportation Reauthorization, Docket No. DOT-OST-2025-0468. (pgs. 76-82) [Presenter: Uryan Nelson, KTMPO]
12. **Discussion Item:** Regarding an invitation to KTMPO's 50th Anniversary Celebration on October 15, 2025. (pgs. 83-84) [Presenter: Uryan Nelson, KTMPO]
13. **Discussion Item:** Regarding an update on the FY2026 Unified Transportation Program (UTP) Funding. (pgs. 85-89) [Presenter: Callie Tullos, KTMPO]
14. **Discussion Item:** Regarding Amendments to the FY2025-2028 TIP and 2050 Metropolitan Transportation Plan (MTP). (pgs. 90-107) [Presenter: Callie Tullos, KTMPO]
15. **Discussion Item:** Regarding possible updates to funding and scoring methodology. (pgs. 108-109) [Presenter: Uryan Nelson, KTMPO]
16. **Discussion Item:** Regarding an update on the ATAC Active Transportation Plan. (pgs. 110-114) [Presenter: Anita Janke, KTMPO]
17. **Discussion Item:** Regarding an update on the FY22 and FY25 Safe Streets & Roads for All (SS4A) Grants. (pgs. 115-116) [Presenter: Callie Tullos, KTMPO]
18. **Discussion Item:** Regarding public input received through August 2025. (pgs. 117-119) [Presenter: Anita Janke, KTMPO]
19. **Director's Update:** (pgs. 120-122) [Presenter: Uryan Nelson, KTMPO]
 1. Meeting Schedule;
 2. Other Updates;
 - i. AMPO/ TEMPO Updates
 - ii. Reauthorization
 - iii. USDOT SAFEROADS Initiative
 3. Air Quality.
20. Member comments.
21. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMPO items (No action will be taken on items discussed).
3. Adjourn.

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ITEM #3

Meeting Minutes



**Killeen-Temple Metropolitan Transportation Planning Organization (KTMPo)
Transportation Planning Policy Board**

Wednesday, July 16, 2025

9:30 AM

Regular Meeting
2180 North Main Street
Belton, TX 76513

Representing	Member	Attended	Alternate Attended
City of Belton	Mayor David Leigh	Y/A	Bob van Til
City of Copperas Cove	Councilmember Dale Treadway	Y	
City of Harker Heights	Mayor Michael Blomquist	Y	
City of Killeen	Councilmember Ramon Alvarez	N	
City of Killeen	Councilmember Riakos Adams	N	Andrew Zagars
City of Killeen	Councilmember Joseph Solomon	N	
City of Temple	Mayor Tim Davis	Y/A	Jason Deckman
City of Temple	Vacant	-	
City of Temple	Councilmember Mike Pilkington	Y	
HCTD	Raymond Suarez	Y/A	Darrell Burtner
Bell County	Judge David Blackburn	N	
Bell County	Chair, Commissioner Bobby Whitson	Y	
Coryell County	Judge Roger Miller	N	
Lampasas County	Commissioner Bobby Carroll	N	
TxDOT – Waco	Stan Swiatek, PE	Y	
TxDOT – Brownwood	Greg Cedillo, PE	N	

Y= Attended Y/A= Alternate Attended N=Did not attend

*denotes online attendance

Meeting Minutes:

1. **Call to Order:** Commissioner Bobby Whiston called the meeting to order at 9:36am.
2. **Opportunity for Public Comment:** There were no public comments.
3. **Action Item:** Regarding approval of minutes from the June 18, 2025, meeting.

Mayor Michael Blomquist made a motion to approve the June 18, 2025, meeting minutes, seconded by Dale Treadway; the motion passed unanimously.

4. **Discussion and Action Item:** Regarding approval of Amendments to the FY2025-2028 Transportation Improvement Program (TIP) and 2050 Metropolitan Transportation Plan (MTP) for the August STIP Revision.

Kendra Coufal gave an update on current projects, reviewing previously presented information and detailing public comment and engagement efforts. Following this, Anita Janke summarized the public comments received by the HCTD. Out of 41 survey respondents, 9 were from Copperas Cove, 7 from Killeen, and 2 from Harker Heights, with 18 of the 41 respondents reporting that they use public transit. Ms. Janke highlighted the overwhelming support for the Killeen project among the public comments. After a discussion among members about transportation types, they came to an agreement.

Mayor David Leigh made a motion to approve the FY2025-2028 Transportation Improvement Program (TIP) and 2050 Metropolitan Transportation Plan (MTP) for the August STIP Revision, seconded by Mike Pilkington; the motion passed unanimously.

5. **Discussion and Action Item:** Regarding the suballocation of Category 7 funds for Transit Projects and possible Scoring Methodology for Transit Projects.

Uryan Nelson updated the board on the suballocation of Category 7 funds, seeking guidance on how staff should explore opportunities for the MPO to spend these dollars, including potentially using a new scoring criterion for transit funds. Raymond Suarez then provided an update on the HOP and their ongoing needs assessment. Members discussed these topics and reached a temporary agreement, opting to continue the discussion at a future workshop.

Mayor David Leigh made a motion to approve staff to continue looking into funding options for transit to include it within the competitive scoring, seconded by Tim Davis; the motion passed unanimously.

6. **Discussion Item:** Regarding the September meeting Nomination of TPPB Chair and Vice Chair for FY2026.

Uryan Nelson announced that the nomination period for the new Chair and Vice-Chair positions is approaching. He invited anyone interested in being considered for these roles to contact him.

7. **Discussion Item:** Regarding September meeting review of KTMP TAC and Policy Board Meeting Schedule for CY2026.

Uryan Nelson presented the proposed schedule for the Calendar Year 2026. He also informed the committee that meetings can be scheduled upon request if needed.

8. **Discussion Item:** Regarding the FY2026-2027 Unified Planning Work Program (UPWP).

Uryan Nelson noted that this agenda item was a placeholder for recent updates; however, as of this meeting, no changes or new information were available.

9. **Discussion Item:** Regarding a briefing by the SS4A Safety Taskforce on TxDOT's Regional Fatality Reviews, 2024 CRIS data, and other action items from their June meeting.

Jason Deckman provided an overview of crash data from TxDOT. He also introduced several tools available for conducting crash analysis. Mr. Deckman explained that the taskforce reviewed total crash counts in relation to lane miles, vehicle miles traveled, and comparisons between districts and the region. He clarified that the taskforce is focused solely on severe crashes resulting in minor injuries, serious injuries, or fatalities. The taskforce also reviewed on-system and off-system crashes, along with the top five contributing factors.

10. **Discussion Item:** Regarding an update to the Regional Active Transportation Plan.

Anite Janke reported on the Regional Active Transportation Plan, noting that public engagement efforts have been delayed due to recent weather conditions. Ms. Janke then presented a map of Central Texas, demonstrating how the public can access the survey, which is available in both English and Spanish, directly through the map interface.

11. **Discussion Item:** Regarding an update on the FY22 and FY25 Safe Streets & Roads for All (SS4A) Grants.

Uryan Nelson provided an update on the current SS4A In-Kind dollars with signed forms. He stated that additional documents will be distributed for signature to meet the in-kind match requirement. Mr. Nelson also provided an update on the 2025 SS4A grant application, indicating that the organization is currently awaiting notification regarding its award status.

12. **Discussion Item:** Regarding public input received through June 2025.

Anita Janke provided a public comment summary from all data received. She highlighted comments related to non-emergency medical transportation in the City of Temple and the need for improved sidewalks around schools.

13. **Director's Update:**

Uryan Nelson provided a meeting update, announcing that no meetings are scheduled for August, and a workshop focusing on scoring criteria will be

rescheduled following the Policy Board's approval at their September meeting. Mr. Nelson also reported on the air quality rating, which registered at 56 and 60 parts per billion. Additionally, two letters from the state were provided to members for their review.

14. **Member Comments:** No member comments.

15. **Adjourn:** The meeting adjourned at 10:51am.

These meeting minutes were approved by TPPB at their meeting on _____.

ATTEST:

Commissioner Bobby Whitson, Chair

Uryan Nelson, KTMPO Director

ITEM #4

Resolution 2025-11 proclaiming
October 2025 as National
Pedestrian Safety Month in the
KTMPO Region

**Resolution 2025-11 Proclaiming October 2025 as
National Pedestrian Safety Month in the KTMPO Region**

October 2025 has been declared National Pedestrian Safety Month by the National Highway Traffic Safety Administration (NHTSA), highlighting the importance of protecting pedestrians on our roadways. October is also recognized globally as International Walk to School Month and October 8, 2025, as Walk & Roll to School Day.

These events promote safe, healthy, and environmentally friendly transportation options for students and communities.

Active transportation, such as walking and bicycling, supports public health and sustainability, but it also depends on safe infrastructure and responsible behavior from all road users. This includes sidewalks, bike networks, crosswalks, pedestrian signals, and traffic-calming measures to improve safety for people who walk, bike, or roll.

KTMPo previously proclaimed October as International Walk to School Month. However, through the Safe Streets and Roads for All (SS4A) public engagement process, staff gained a broader understanding of pedestrian safety concerns. As a result, KTMPO has shifted to align more closely with NHTSA by proclaiming October as National Pedestrian Safety Month.

While we continue to support the goals of Walk to School Month, this updated focus places greater emphasis on safety education for all vulnerable road users. The goal is to empower the next generation to navigate streets safely and become advocates for walkable, people-centered communities. KTMPO encourages all member jurisdictions to actively support National Pedestrian Safety Month by promoting safe walking, biking, and rolling throughout the region. This includes raising public awareness, engaging communities, and urging all road users to take responsibility for creating a safer environment for pedestrians, cyclists, and other vulnerable road users.

Included in this meeting packet is Resolution 2025-11, which officially proclaims October 2025 as National Pedestrian Safety Month in the KTMPO region.

TAC recommended approval of this item at their meeting on September 3, 2025.

Action Needed: Regarding approval of Resolution 2025-11 proclaiming October 2025 as National Pedestrian Safety Month in the KTMPO Region.



RESOLUTION NO. 2025-11

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION DECLARING OCTOBER 2025 AS NATIONAL PEDESTRIAN SAFETY MONTH

- WHEREAS;** the U.S. Department of Transportation’s National Highway Traffic Safety Administration (NHTSA) has designated October 2025 as National Pedestrian Safety Month; and
- WHEREAS;** October 2025 is also recognized as International Walk to School Month, with October 8, 2025, designated as National Walk and Roll to School Day; and
- WHEREAS;** these designations emphasize the critical importance of protecting our most vulnerable road users by encouraging safe, healthy, and environmentally friendly forms of active transportation; and
- WHEREAS;** between 2020 and 2023, there were 39 fatal crashes and 88 serious injury crashes involving pedestrians reported in the KTMPO region. That means 127 people—our neighbors, family members, and friends—were killed or seriously injured simply while walking in our communities. This unacceptable toll demands immediate attention; and
- WHEREAS;** National Pedestrian Safety Month and International Walk to School Month highlight the urgent need for safer roads, lower vehicle speeds, safer vehicles, more effective post-crash care, and improved infrastructure to reduce injuries and fatalities among pedestrians; and
- WHEREAS;** the availability of safe, accessible, and well-maintained pedestrian infrastructure, including trails, sidewalks, crosswalks, pedestrian signals, and traffic calming measures, is essential for reducing crashes involving pedestrians and promoting more active transportation in our communities; and
- WHEREAS;** pedestrian safety is a shared responsibility that requires the commitment of all road users and policymakers to ensure our streets are safe for everyone; and
- WHEREAS;** the promotion of pedestrian safety education—especially in schools—is vital to fostering safe habits among children and youth, empowering the next generation to navigate streets safely and to become advocates for safer, more walkable communities; and



WHEREAS; KTMPO is committed to supporting and promoting these educational initiatives in collaboration with local jurisdictions, school systems, and community partners; and

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby declares October 2025 as National Pedestrian Safety Month in the KTMPO region.

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization supports efforts to improve pedestrian infrastructure and encourages all road users to be vigilant, obey traffic laws, and actively work to create a safer environment for pedestrians.

PASSED AND ADOPTED on this 10th day of September 2025 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board, which meeting was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Bobby Whitson, KTMPO TPPB Chair
Bell County Commissioner

Uryan Nelson, KTMPO Director
Planning and Regional Services Division Director
Central Texas Council of Governments

ITEM #5

Nomination and Election of
TPPB Chair and Vice Chair for
FY2026

Nomination and Election of TPPB Chair and Vice Chair for FY2026

Elections for TPPB officers, Chair and Vice Chair, are held each year in September. The KTMPO Bylaws state that officers of the Transportation Planning Policy Board (TPPB) shall serve one-year terms and may not succeed themselves in office more than once.

Former Vice-Chair, Commissioner Bobby Whitson, transitioned to the role of Chair in May of 2025 after the resignation of previous Chair, Councilmember Susan Long.

Councilmember Riakos Adams was elected to the role of Vice-Chair in May of 2025 following the transition of Commissioner Bobby Whitson.

Staff welcome the discussion, nomination, and election of an eligible Policy Board voting member to serve as Chair and Vice Chair for FY2026.

Eligible Policy Board Voting Members

City Members	
Entity	Name
City of Belton	Mayor David Leigh
City of Copperas Cove	Councilmember Dale Treadway
City of Harker Heights	Mayor Michael Blomquist
City of Killeen	Councilmember Ramon Alvarez
City of Killeen	Councilmember Riakos Adams
City of Killeen	Councilmember Joseph Solomon
City of Temple	Mayor Tim Davis
City of Temple	Councilmember Mike Pilkington
City of Temple	Councilmember Karl Kuykendall
Hill Country Transit	Raymond Suarez
County Members	
Bell County	Judge David Blackburn
Bell County	Commissioner Bobby Whitson
Coryell County	Judge Roger Miller
Lampasas County	Commissioner Bobby Carroll
TxDOT Members	
Waco District	Stan Swiatek
Brownwood District	Greg Cedillo

Action Needed: Regarding nomination and election of TPPB Chair and Vice Chair for FY2026.

ITEM #6

TAC and TPPB Meeting Schedule
for CY2025-2026

TAC and TPPB Meeting Schedule for CY2025-2026

The CY2025 meeting schedule has already been approved. Staff have included a draft meeting schedule for CY2026.

- TAC meets on the 1st Wednesdays of the month
- Policy Board meets on the 3rd Wednesdays of the month

The exceptions to the schedule will occur:

- No meetings in August, November, and December.
 - If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.
- September TPPB meeting will need to be moved up or back a week due to the AMPO Annual Conference. The two options are:
 - Moved up a week – September 9, 2026
 - Moved back a week – September 23, 2026

The TAC recommended approval of this item at their September 3, 2025, meeting, with a specific recommendation to move the September 2026 Policy Board meeting to September 23, 2026.

Action Needed: Regarding approval of the KTMPPO TAC and Policy Board Meeting Schedule for CY2026.

CY 2025

KTMPPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
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February						
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June						
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July						
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No Meetings Scheduled*						
August						
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September						
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No Meetings Scheduled*						
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No Meetings Scheduled*						
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*If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.

CY 2026

KTMPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
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March						
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April						
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May						
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June						
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July						
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No Meetings Scheduled* August						
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September						
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October						
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No Meetings Scheduled* November						
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29	30					

No Meetings Scheduled* December						
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**If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.*

TAC
TPPB

Holidays
AMPO Annual Conference

ITEM #7

KTMPO Logo and Seal Redesign

KTMPO Logo and Seal Redesign

Staff are working on new variations of the KTMPO Logo and Seal to be more cohesive with new CTCOG branding.



At their September 3, 2025, meeting, the TAC discussed the logo design but chose not to make a recommendation.

Action Needed: Regarding approval of the KTMPO Logo and Seal redesign.

ITEM #8

KTMPO Website Redesign



September 10, 2025

Transportation Planning Policy Board

Agenda Item # 8

Vendor for KTMPO Website Redesign

Staff have obtained quotes from Vendors for new website development and media package as part of CTCOG & KTMPO's vendor procurement process.

TAC recommended approval of Golden Shovel at their meeting on September 3, 2025.

Action Needed: Regarding approval of Vendor for KTMPO website redesign.

**SMALL PURCHASE
QUOTATION FORM**

For purchases under \$9,999.99:

Complete information for Vendor #1 as a Cover Sheet.
Sign the form and the receipt.
Have Director/Designee sign off approving the purchase.
Attach receipt.

For purchases \$10,000 - \$250,000:

Prior Fiscal Review is required.
Three comparable bids must be submitted with supporting documentation.

NOTE: When using TXMAS, DIR, SMART BUY or BUY BOARD only one bid is needed for any purchase under \$250,000.
However, prior Fiscal Review is required if the purchase is \$10,000 - \$250,000.

I. Description of Supplies, Equipment, or Services:

For office and/or department:

Web Development for modernization, consolidation, and accessibility (including ctco.org & ktmo.org, and the consolidation of aaact.org, ctadvrc.org, and ddct.org).

CTCOG (All Departments) and KTMO

II. Justification for Purchase:

Required by law to be accessibility compliant by June 2026 (international laws in adherence to WCAG: ADA, Section 508 & EN 301549)

	Vendor 1	Vendor 2	Vendor 3
Vendor Name	Presley Design Studio	Golden Shovel	Ciaburri Brand
Vendor Address, City, State, Zip	503 N. Wall Street Belton, TX 76513	43 East Broadway Little Falls, MN 56345	514 E 6th Ave Belton, TX 76513
Vendor Telephone and Fax	O: (254) 933-8211 C: (254) 493-0529	O: (912) 596-1857	O: (254) 935-0007
Vendor Contact	Heather Presley	Laura Christie & John Marshall	
Quotation Amount	\$93,955.08	\$37,450.00	Unable to support project of this scale
Shipping & Handling	\$0.00	\$0.00	\$0.00
Total Amount w/S&H	\$93,955.08	\$37,450.00	Unable to support project of this scale
Time Available at Quoted Amount	9/31/2025	9/31/2025	9/31/2025
Reasonable Price? (for single bid under \$3000) Must check at least one.	☐ Based on Prior Purchase ☐ Personal Knowledge ☐ Minimal Price Variation ☐ Off the Shelf/Catalog		
TXMAS, DIR, SMART BUY or BUY BOARD? Which?			

III. Vendor selected if 3-bid:

Golden Shovel

IV. Justification for Vendor selected if 3-bid:

Cost, ease of new platform, able to accommodate a project of this scale, on-going support retainer.

V. Staff Member Requesting Supplies, Equipment, or Services:

Kylee Young

Signature

Date 8/27/2025

VI. Quotations solicited by:

Kylee Young

VII. Director/Designee's Approval:

VIII. Fiscal Staff Review:

IX. CTCOG Director/Designee's Approval:

TYPE OF PURCHASE: Credit Card # (last 4 digits) _____ Vendor Will Invoice ☒

SEND TO: Accts Payable: Already Purchased ☐ Purchaser: Issue Purchase Order ☒

**SMALL PURCHASE
QUOTATION FORM**

For purchases under \$9,999.99:

Complete information for Vendor #1 as a Cover Sheet.
Sign the form and the receipt.
Have Director/Designee sign off approving the purchase.
Attach receipt.

For purchases \$10,000 - \$250,000:

Prior Fiscal Review is required.
Three comparable bids must be submitted with supporting documentation.

NOTE: When using TXMAS, DIR, SMART BUY or BUY BOARD only one bid is needed for any purchase under \$250,000.
However, prior Fiscal Review is required if the purchase is \$10,000 - \$250,000.

I. Description of Supplies, Equipment, or Services:

For office and/or department:

Media Package - Image and photography. 3 day shoot, 300-500 still images, 2-4 minute regional Overview Video, Social media clips, ownership of B-roll footage.

CTCOG (All Departments) and KTMO

II. Justification for Purchase:

To accomodate website redesign and support ongoing marketing initiatives

	Vendor 1	Vendor 2	Vendor 3
Vendor Name	Presley Design Studio	Golden Shovel	Ciaburri Brand
Vendor Address, City, State, Zip	503 N. Wall Street Belton, TX 76513	43 East Broadway Little Falls, MN 56345	514 E 6th Ave Belton, TX 76513
Vendor Telephone and Fax	O: (254) 933-8211 C: (254) 493-0529	O: (912) 596-1857	O: (254) 935-0007
Vendor Contact	Heather Presley	Laura Christie & John Marshall	
Quotation Amount	\$39,896.00 (\$99.74/image)	\$18,500.00	Unable to support project of this scale
Shipping & Handling	\$0.00	\$0.00	\$0.00
Total Amount w/S&H	\$39,896.00	\$18,500.00	Unable to support project of this scale
Time Available at Quoted Amount	9/31/2025	9/31/2025	9/31/2025
Reasonable Price? (for single bid under \$3000) Must check at least one.	☐ Based on Prior Purchase ☐ Personal Knowledge ☐ Minimal Price Variation ☐ Off the Shelf/Catalog		
TXMAS, DIR, SMART BUY or BUY BOARD? Which?			

III. Vendor selected if 3-bid:

Golden Shovel

IV. Justification for Vendor selected if 3-bid:

Cost, ease of new platform, able to accommodate a project of this scale, on-going support retainer.

V. Staff Member Requesting Supplies, Equipment, or Services:

Kylee Young

Signature

Date 8/27/2025

VI. Quotations solicited by:

Kylee Young

VII. Director/Designee's Approval:

Jim Reed (CTCOG) & Uryan Nelson (KTMO)

VIII. Fiscal Staff Review:

IX. CTCOG Director/Designee's Approval:

TYPE OF PURCHASE: Credit Card # (last 4 digits) _____ Vendor Will Invoice ☒

SEND TO: Accts Payable: Already Purchased ☐ Purchaser: Issue Purchase Order ☒

Golden Shovel Agency Agreement to Provide the Economic Gateway Service

This Agreement for website services ("Agreement") is dated September 4, 2025 by and between **Golden Shovel Agency**, LLC, 43 East Broadway, Suite 104, Little Falls, Minnesota 56345 ("Golden Shovel"), and the **Central Texas Council of Governments** ("Client").

1. Services

A. *Website*. Golden Shovel agrees to provide Client with the "Economic Gateway" service through a website ("Website") with the following features below:

***Services:**

Website Design, Content, Data Feeds & 3rd Party Integration: - Website Design & Development (https://ctcog.org/) 3 Child Site Developments (aaact.org/ctadvrc.org/ddoct.org/) - Additional Custom Designed Site (https://ktmpo.org/) - Video & Photography Package (https://ctcog.org/) - Video & Photography Package (https://ktmpo.org/) - GateKeeper Service, Content Management & Website Hosting Total First Year Budget:	\$14,225 (one-time fee) \$9,000 (one-time fee) \$14,225 (one-time fee) \$9,250 (one-time fee) \$9,250 (one-time fee) \$12,000/yr \$67,950 (one-time fee)
Total Second Year Budget: GateKeeper Service, Content Management & Website Hosting	\$12,000/yr

*** Golden Shovel does not provide Email Hosting services. Client will be responsible for maintaining Email Hosting services with the service provider that best suits their needs according to their requirements.**

***Client will be responsible for domain registration and any correspondent fee. Client will own the URL and Golden shovel will host it.**

General Assumptions:

1. Golden Shovel and its subcontractors will develop all aspects of the proposed application unless otherwise noted and will retain ownership of programming code.
2. When third-party solutions (Google, etc.) are integrated, it is assumed that Client accepts all applicable Terms and Conditions.

B. *Maintenance.* Golden Shovel or its subcontractors will host the Website and will ensure that the site is up at least 99% of the time or as is commercially reasonable.

C. *Support.* Golden Shovel will provide email and phone customer support on business days between 8:00 a.m. and 5:00 p.m. Central Time, with a 36 hour maximum response time.

2. Payment for Services

For the creation of the website with the services and modules set forth above, Client agrees to pay Golden Shovel Agency the following fees:

Website Design, Content, Data Feeds & 3rd Party Integration:	
• Website Design & Development (https://ctcog.org/)	\$14,225 (one-time fee)
• 3 Child Site Developments (aaact.org/ctadvrc.org/ddoct.org/)	\$9,000 (one-time fee)
• Additional Custom Designed Site (https://ktmpo.org/)	\$14,225 (one-time fee)
• Video & Photography Package (https://ctcog.org/)	\$9,250 (one-time fee)
• Video & Photography Package (https://ktmpo.org/)	\$9,250 (one-time fee)
• GateKeeper Service, Content Management & Website Hosting	\$12,000/yr
Total First Year Budget:	\$67,950 (one-time fee)

The total cost for the first year of services is \$67,950.

- Client shall pay \$33,975 upon execution of this Agreement.
- The remaining \$33,975 shall be paid on November 1, 2025.

Beginning in the second year, Client shall pay Golden Shovel \$12,000 plus a 3% annual inflationary increase for Ongoing Website Support. Payments will be due on November 1, 2026, and on each anniversary thereafter.

Assistance with content creation is provided through the GateKeeper service after soft launch. An allotment of up to 4 hours/month is available to Client for assistance on new content creation. If more than the available content assistance hours are required after the website is soft launched, then a list of all required content changes must be provided by the client for review of feasibility and estimation will be provided to the client.

Design changes required after soft launch, must be listed too, for review of feasibility. Additional features or changes requested by client, such as custom elements integration, third-party software/updates or changes out of the scope of services included as part of the Gateway modules described above that may require additional development, will be reviewed for feasibility and estimation will be provided to client.

Any major changes to the project will require an addendum and no changes or additions will be made without Client's consent.

In addition to the foregoing fees, Client agrees to pay any sales, use or value-added taxes, if any, applicable to the services provided hereunder. Payment is due upon receipt of invoice, and interest of 1.5% per month will be added to any unpaid balance 30 days after payment is due.

3. Relationship of Parties

Golden Shovel is an independent contractor and not an employee or affiliate of Client. No partnership, joint venture franchise or employment is created by this Agreement, and each party is responsible for providing benefits for its own employees, for paying its own taxes and expenses, and for maintaining its own books and records regarding the same.

4. Confidentiality

A. "Confidential Information" means any and all information related to the business or affairs of Golden Shovel or Client, including without limitation the terms of this Agreement and each party's research, development, products, methods of manufacture or process, means of development, trade secrets, business plans, customers, finances, or personnel data. "Confidential Information" does not include any information: 1) which the receiving party ("Recipient") rightfully knew before it was disclosed by the disclosing party ("Discloser"); 2) which has become publicly known through no wrongful act of Recipient; 3) which Discloser intends to make public through this Agreement; or 4) which the Recipient developed independently.

B. All Confidential Information remains the property of Discloser, and no license or other right in any Confidential Information is granted to Recipient by this Agreement. Recipient agrees not to disclose any Confidential Information to any third party or otherwise, and to take all reasonable precautions to prevent its unauthorized dissemination, both during and after the term of this Agreement. Upon Discloser's written request, Recipient agrees to return to Discloser all Confidential Information, including but not limited to all computer programs, documentation, notes, plans, drawings, and copies thereof.

C. Notwithstanding the foregoing, nothing in this Agreement shall be interpreted to be inconsistent with the Texas Public Information Act. Golden Shovel shall treat any private or confidential government data in accordance with the Act.

5. Ownership of Work Product

Client retains ownership rights in all designs, website, data, information, drawings, pictures or writings it provides Golden Shovel under this Agreement ("Client Data"), and represents that it has the necessary legal rights in any intellectual property associated with the Client Data. Except for the Client Data, all software programs, modules, and other results of the services performed by Golden Shovel in connection with this Agreement shall be the sole property of Golden Shovel or its subcontractors, except that Client is hereby granted a non-exclusive, limited license to use the Golden Shovel Work Product for the purposes intended by this Agreement, but for no other purpose. At contract termination Golden Shovel will transfer all designs, website, data, information, drawings, pictures or writings to client to assist in transitioning to a new host and vendor.

6. Indemnification

To the extent permitted by the State of Texas law each party agrees to defend and indemnify the other party and their respective officers, directors, shareholders, employees, agents and affiliates, from all claims, demands, causes of action, costs, liability, expenses, damages, and amounts reasonably paid in settlement (including reasonable attorney's fees and costs) to the extent caused by the indemnifying party's acts, errors, omissions or breaches of this Agreement.

7. Term and Termination

This Agreement shall continue until terminated, and termination may be effected only as follows:

1. By either party by written notice to the other party if a receiver shall have been appointed over the whole or any substantial part of the assets of the other party, a petition or similar document is filed by the other party initiating any bankruptcy or reorganization proceeding or such a petition is filed against the other party and such proceeding shall not have been dismissed or stayed within sixty (60) days after such filing;
2. By either party upon written notice if the other party has materially breached the terms of this Agreement and fails to cure such breach within ten (10) business days after receipt of written notice of such default;
3. By either party upon thirty (30) days advance written notice to the other party at the contract anniversary (subject to any fee modifications as set forth in section 2 above, which will be due immediately upon termination).

The provisions of this Agreement which by their nature are intended to survive termination or expiration of this Agreement including without limitation the rights and obligations set forth in sections 2, 3, 4, 5, 6, 8, 9, and 11.

8. Disclaimer of Warranties and Limitation of Liability

Except as expressly stated in this Agreement, the Website is provided without warranty, express or implied, including without limitation the implied warranties of merchantability and fitness for a particular ("Golden Shovel Group") are not liable to Client for any indirect, incidental, special or consequential damages incurred or suffered by Client arising out of or in connection with this Agreement, including without limitation lost revenue, loss of income or loss of business advantage, even if a party has been advised of the possibility of such damages.

9. Mediation, Arbitration; Governing Law and Venue; Equitable Relief; Attorney’s Fees

In an effort to resolve any conflicts that arise out of the services under this Agreement, all disputes between Golden Shovel and Client arising out of or relating to this Agreement shall be submitted to nonbinding mediation prior to commencing arbitration or litigation.

This Agreement is made in Texas and shall be governed by and construed in accordance with the laws of the State of Texas without reference to choice of law principles. If any action or proceeding, whether regulatory, administrative, at law or in equity, or arbitration, is commenced or instituted to enforce or interpret any of the terms and provisions of this Agreement, the prevailing party in any such action or proceeding shall be entitled to recover its reasonable attorneys’ fees, expert witness fees, costs of suit, and expenses, in addition to any other relief to which such prevailing party may be entitled.

10. Entire Agreement, No Additional Terms

This is the entire Agreement between the parties with respect to its subject matter and supersedes all prior agreements. All additions or amendments to this Agreement must be in writing and signed by the party sought to be bound.

11. Other Provisions

Neither this Agreement nor any part may be assigned, sublicensed or otherwise transferred by either party without the other party’s prior written consent • This Agreement is binding upon and shall inure to the benefit of the legal successors and assigns of the parties. • If any provision of this Agreement is found to be void, invalid, unenforceable or illegal, the validity and enforceability of the other provisions will not be affected and any unenforceable provision shall be modified and interpreted so as to best accomplish the intent of such provision. • Neither party shall be deemed to be liable for any provisions under this Agreement for failures in performance resulting from acts or events beyond the reasonable control of the party including, but not limited to, delays in transportation, storms or extreme weather conditions, fire, explosion, flood, strike, riot, or unavailability of communications, power, or telephone lines, supplies, or service, delay in delivery, failure or malfunction of equipment or of software, or similar catastrophe, or other acts of God. • Failure to enforce any provision of this Agreement is not a waiver of the provision or of the right to enforce the provision later. • The headings and captions are inserted for convenience only and do not constitute a part of the Agreement. • This Agreement may be signed in counterpart.

IN WITNESS WHEREOF, the **Central Texas Council of Governments** and **Golden Shovel Agency, LLC** have executed this Agreement on the dates set forth below, to be effective as of the day and year first set forth above.

Central Texas Council of Governments

Golden Shovel Agency, LLC

By _____

By_____

Its _____

Its_____

Date:_____

Date:_____

WEBSITE & VIDEO DEVELOPMENT PROPOSAL



Central Texas Council of Governments

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Please do not copy or distribute. V1.

EXECUTIVE LETTER

Golden Shovel Agency is pleased to present this proposal for multiple **websites** to elevate the Central Texas Council of Government's visibility and drive growth. As a trusted leader in economic development marketing since 2009, we have partnered with over 300 communities to attract businesses, investment, talent, and tourism. With a 95% client retention rate, our success is built on delivering results that keep communities competitive.

As a full-service firm dedicated exclusively to economic development, we provide strategic marketing, technology solutions, and expert storytelling to help communities stand out. This proposal reflects our deep industry expertise and commitment to your success, ensuring your community has the digital tools needed to engage site selectors, investors, and workforce talent.

I am available to answer your questions and provide more customized solutions upon request. You can reach me by emailing JMarshall@GoldenShovelAgency.com. We look forward to the opportunity to collaborate and make a significant impact on your organization's economic development efforts.

Best regards,

John Marshall, Partner, Business Development

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WHY GOLDEN SHOVEL: WE DO IT BEST!

Golden Shovel Agency is a full service web development, strategy, communications, PR and marketing firm. Our proprietary technology and digital tools, such as the Economic Gateway CMS platform, allows us to support the unique attraction and retention needs of economic development, chamber, and tourism organizations. Our custom CMS is continuously being enhanced based new technology and industry trends, enabling us to respond quickly to the needs of our clients through the development of custom solutions.

We offer support, ongoing training, and reporting. Our development team ensures seamless hosting, SSL certificate management, bug fixes, and software updates. When combined with our nationally-recognized thought leadership and award-winning campaigns, Golden Shovel provides the opportunity to leverage the most comprehensive expertise in the industry.

GOLDEN SHOVEL EXPERIENCE HIGHLIGHTS

16+

Years in
Business

300+

Projects
Completed

41+

States

5+

Countries

95%

Client Retention
Rate

45+

Team
Members

7+

Years Average
Employee Tenure

56%

Faster Website
Launch Times

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WHY GOLDEN SHOVEL: AWARD-WINNING WEBSITES & CLIENT SUCCESS

Golden Shovel Agency is a thought leader who speaks at educational seminars and conferences throughout North America. Our economic development websites and campaigns win awards from organizations like IEDC.

AWARDS WON



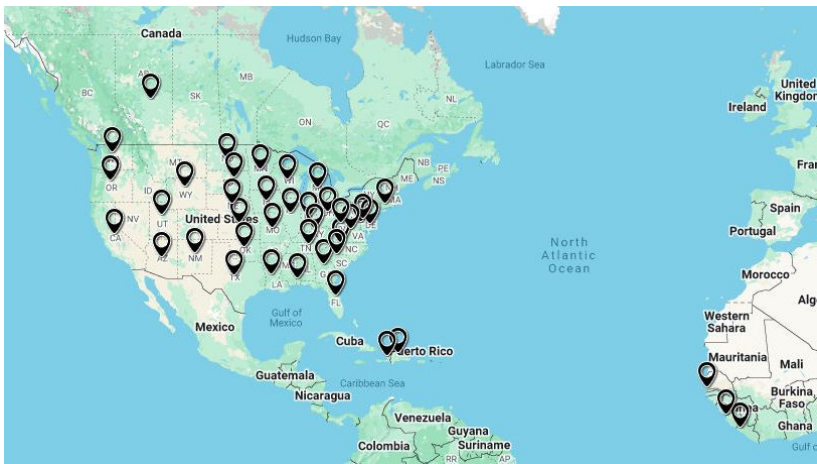
Our passion is empowering economic developers and community leaders to strengthen their communities and make a positive, lasting impact. Recent success stories include:

- Falls City, NE attracted a \$5 billion Cintroniq project
- Montgomery County, KS attracted talent to rural Kansas
- Roswell-Chaves County became the new home of the Reno Air Show
- Covington County attracted McDermott Aviation's HQ to their airport



OUR IMPACT: THE COMMUNITIES GOLDEN SHOVEL WORKS IN

Golden Shovel's economic development clients are located primarily in the United States but extend into Canada, the Caribbean and Africa. We empower rural and metropolitan EDOs, city governments, counties, regions, and statewide organizations to promote their communities and attract the investment, businesses, and talent they need to thrive.



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Our Services Are Award-Winning & Impact-Making:

- Strategies
- Websites
- Digital ad campaigns
- Videos
- Public relations campaigns
- Social media
- Print collateral
- Lead generation & attraction



GSA WORKS IN 41 STATES

We are committed to providing the services and solutions economic developers need to positively impact their communities. With over 290 clients, we support communities in 41 states, Canada, the Caribbean and Africa.

Our work is happening near you in the following communities:

Texas

- | | | |
|--|---|--|
| Bastrop Economic Development Corporation | DeSoto Development Corporation | Guadalupe Valley Electric Cooperative |
| City of Eagle Pass | Giddings Economic Development Corporation | Heart of Texas Council of Governments (HOTCOG) |
| City of Elgin, TX Economic Development | Grapevine Economic Development | Ingleside Development Corporation |
| Conroe Economic Development Council | Greater Brownsville Incentives Corporation | Katy Area Economic Development Council |
| Copperas Cove EDC | Greenville EDC | Liberty Hill Economic Development Corporation |
| Del Rio, TX Economic Development Corporation | Gun Barrel City EDC | Marshall Economic Development Corporation |
| Denton Economic Development Partnership | Odessa, TX Economic Development | Midland Development Corporation |

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UNDERSTANDING THE OBJECTIVES

Golden Shovel Agency will design and implement a website solution to empower the Central Texas Council of Governments to achieve its digital engagement and business development objectives.

The Central Texas Council of Governments seeks a digital partner to modernize its websites into a powerful, mobile-responsive platform that supports business attraction, retention, and community engagement. The new site must appeal to multiple target audiences—including developers, business owners, and local residents—while providing easy access to key data, programs, and tools within two clicks. Golden Shovel Agency is the ideal partner for this effort, bringing 16+ years of exclusive economic development experience, over 300 successful projects, and a 95% client retention rate.

Golden Shovel will support the Central Texas Council of Government's goals by delivering custom-designed websites built on our proprietary Economic Gateway platform, which prioritizes intuitive navigation, clean design, and integrated tools like Zoho CRM, newsletter signups, and event promotion. Our solution will also feature a flexible backend to ensure the Central Texas Council of Governments staff can easily manage content and updates over time.

We will include tools to aggregate local business events, spotlight the Central Texas Council of Government's area success stories, and organize information by audience to ensure maximum usability. Our team will also provide search engine optimization (SEO), mobile-first development, and quality assurance testing across devices and browsers.

Throughout the project, we will coordinate with the Central Texas Council of Government's stakeholders to maintain alignment and transparency. Our team will deliver a digital platform that not only reflects the Central Texas Council of Government's vision but positions the city as a competitive and welcoming place for economic growth.

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Client Examples Include:

- [Preston County FDA](#) (WV)
- [Loudoun County](#) (VA)
- [Montgomery County](#) (OH)
- [Explore Troutdale](#) (OR)
- [Broken Arrow](#) (OK)
- [AdvanceCT](#) (CT)
- [DRIVE](#) (PA)
- [DeSoto Dev. Corporation](#) (TX)
- [City of Auburn](#) (WA)
- [West Central Wisconsin Workforce Development Board](#)



PROPOSED DELIVERABLES: ECONOMIC DEVELOPMENT WEBSITE

Golden Shovel Agency's (GSA) award-winning websites elevate community and organization brands while making it possible to build connections and generate leads.

Golden Shovel Agency is pleased to present this proposal for a custom economic development website to elevate the Central Texas Council of Government's digital presence and drive business growth. As the leading expert in economic development marketing and technology, we have **successfully completed over 300 custom website projects** for economic development, chamber, and tourism organizations.

What sets Golden Shovel apart is our **Economic Gateway CMS—the only custom-built content management system designed specifically to meet the needs of economic developers**. Our platform ensures seamless integration with key industry tools, including GIS Planning, Zoho CRM, LOIS, GIS Webtech, ChamberMaster, HubSpot, social media platforms, Google Analytics, and PayPal. Every website we develop is mobile-friendly, visually compelling, and strategically designed to showcase community assets in an interactive and engaging way.

Every website we develop is visually compelling and strategically designed to provide easy access to information—never more than two clicks away. This ensures an optimal experience for all of the Central Texas Council of Government's key audiences: commercial real estate developers, business owners, and local citizens. Once approved, our team will create a customized, graphic-rich website for the Central Texas Council of Governments that combines cutting-edge design with compelling content to tell your community's story effectively. With features like dynamic maps, large video and photo banners, infographics, statistic tickers, event tools, and interactive elements, your website will serve as a powerful hub for business retention, attraction, and community engagement.

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ECONOMIC GATEWAY
BY Golden Shovel



WEBSITE FEATURES BUILT FOR ECONOMIC DEVELOPMENT

Site selectors and business decision makers can find what they need quickly on a Golden Shovel website. Our user-friendly, interactive websites integrate features such as real estate search tools, demographic reports, business and incentive directories, events calendars, and community profiles that automatically update using ESRI data. They are SEO optimized, making it easier for people to find and utilize these tools.



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A Sampling of Economic Gateway Modules:

- Community Profile Demographic Tools
- Site Promotion & Real Estate Tools
- Incentives Directory
- Business Directory
- Workforce Resources
- Contact Forms
- Custom Form Creator
- Event Calendar
- Jobs/Resume
- News
- Residential Real Estate
- Resource Library
- Staff
- ADA Compliant
- Translation Tools
- [View the Full List Here!](#)



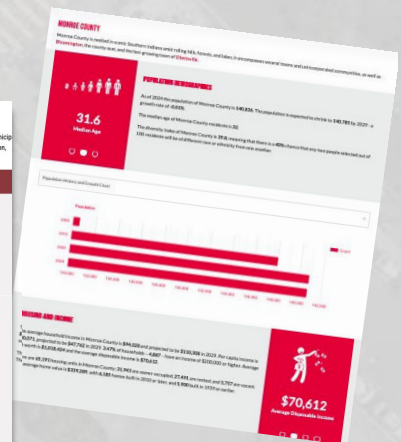
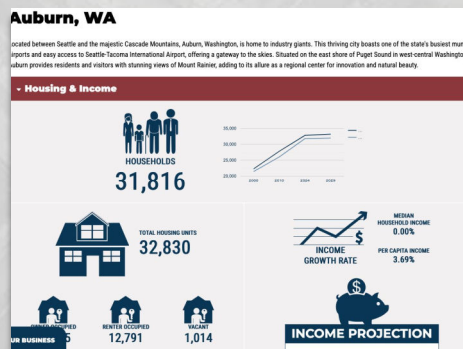
DEMOGRAPHIC DATA TOOLS BUILT FOR ECONOMIC DEVELOPMENT

Community Profiles provide a visually-engaging way to provide site selectors and business decision-makers with key demographic information. Automatic updates keeps the data fresh.

A Golden Shovel economic development website goes beyond what typical web developers can offer by seamlessly integrating ESRI data into a dynamic, visually engaging Community Profile. This built-in tool transforms complex workforce, education, and job market data into easy-to-read infographics, allowing decision-makers to quickly grasp key insights. For those who need more details, deeper analysis is just a click away.

Community Profile Tools Offer Clear Benefits

- Automatically updated with ESRI data
- Visually-appealing presentation
- Spreadsheets available
- City and county-level data available



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REAL ESTATE TOOLS BUILT FOR SITE SELECTION

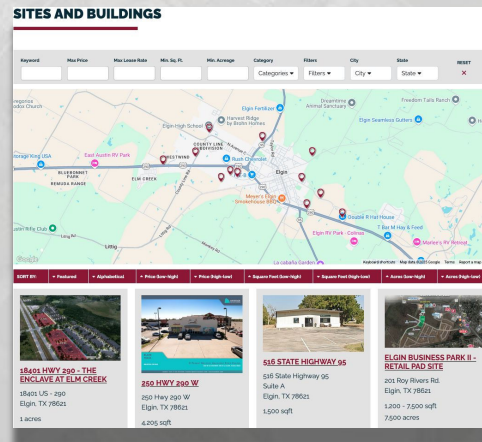
Golden Shovel's economic development websites provide a seamless, all-in-one solution for promoting available sites and buildings—eliminating the need to send site selectors and business decision-makers to third-party platforms. Our integrated real estate tools make it easy for economic developers to showcase properties with maps, detailed site information, and high-quality visuals, all in one place.

By keeping site and building listings directly on your website, you maintain control over the user experience, ensuring prospects can access the information they need without distractions or extra steps. Whether they're searching for industrial sites, office space, or shovel-ready land, our platform delivers a professional, data-rich experience designed to drive inquiries and investment.

Real Estate & Site Promotion Tools Offer Clear Benefits

- Public-submission tools enable realtors and property owners to submit a listing
- Available properties can be added to the website's Report Maker Tool, making it easy to send demographic and incentive data alongside property listings

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PROPOSED DELIVERABLE: LEAD FORENSICS *(optional upgrade)*

Lead Forensics integrates with Golden Shovel client websites to provide real-time data on who is visiting the site. This actionable intelligence allows organizations to contact visitors to provide more information on the community's site and business opportunities. Lead Forensics puts the sales process in the hands of the business development officers and executive directors tasked with growing and improving their communities.

LEAD FORENSICS

Lead Forensics reports can be configured to the needs of the organization. You can specify relevant job titles or seniority levels to filter for relevant decision-makers. Contact information includes:

- Business name
- Contact details of key decision makers
- Telephone, email and LinkedIn details
- Financial data

Golden Shovel clients are using this data and insight to win business in many different ways. Some of the most common ways are:

- Identifying new leads
- Engaging with community stakeholders and investors
- Closing existing pipeline prospects
- Bringing lapsed pipeline prospects back
- Fuelling individualized marketing campaigns

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PROPOSED DELIVERABLES: **REGULAR UPDATES TO ENHANCE SITE PERFORMANCE**

Usability and performance are a top priority for GSA. Our development team constantly updates the Economic Gateway to ensure fast performance, resulting in fast load times. To ensure usability, GSA websites are ADA compliant, include a translation tool, search feature, and lead generation capabilities. GSA provides quarterly reports on the site's performance and traffic for evaluation with the Gatekeeper assigned to work with the Central Texas Council of Governments.



At Golden Shovel, our development team is constantly innovating to provide economic developers with the latest features and tools to better promote their communities. When we launch new updates and enhancements, they're made immediately available to all of our clients, ensuring you always have access to the most advanced technology. We stay ahead of industry trends so you don't have to, and our regular updates ensure that your website runs smoothly with fast load times, compliance with current regulations, and robust security. Your data is always safe and backed up on our servers, giving you peace of mind that your online presence is secure, reliable, and ready for growth.

Plus - every four years - **your organization receives a free website redesign so you never have to budget for a new website again!**

[Click here for more information on the GateKeeper service.](#)

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PROPOSED DELIVERABLES: **ONGOING SUPPORT THROUGH THE GATEKEEPER SERVICE**

At Golden Shovel, we are industry experts with an unwavering commitment to staying on top of economic development trends and market conditions. Our team is dedicated to helping communities like yours thrive by implementing the best practices and strategies that drive real results. With a Gatekeeper by your side, you gain a trusted guide who works alongside you to ensure your community's goals are met. Our GateKeepers provide invaluable support from our marketing, content, and social media teams, ensuring your community's message is delivered powerfully and effectively. It's like having a full-service marketing team on staff—without the high overhead costs.



The GateKeeper service makes GSA unique. Once the Central Texas Council of Governments website is launched, a GateKeeper Client Manager is assigned to work with the organization, meeting every month to discuss strategy, lead generation, site performance, and to make edits to the website which may include content and image updates, adding new pages, and training internal team members on how to use and update the website. As part of the Gatekeeper service, each client receives a dedicated copywriter who creates monthly articles and social media posts. Our team publishes the articles and social media posts once approved by the client to keep the website and social media platforms current. With website updates, articles, and social media being handled by the GSA team.

[Click here for more information on the GateKeeper service.](#)

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PROPOSED DELIVERABLES: THREE WAYS TO UPDATE YOUR WEBSITES

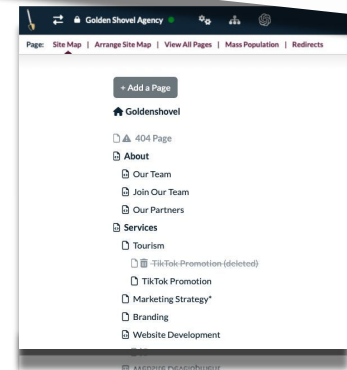
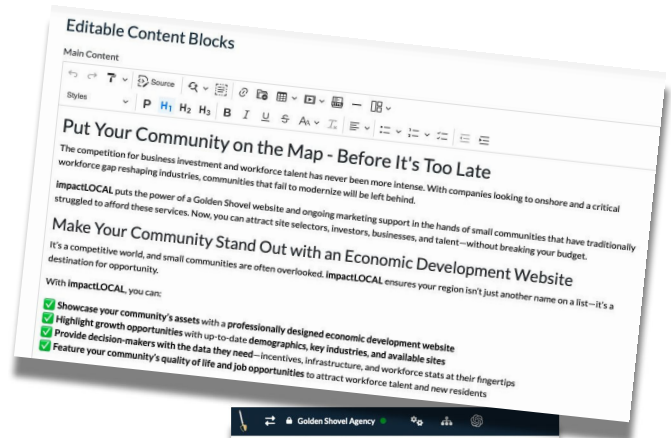
You control your website. Our team is here to provide support and make unlimited updates so you don't have to!

Golden Shovel Agency developed the Economic Gateway, a custom CMS platform designed to meet the needs of economic developers. As a Golden Shovel client you have full access to the back end of your website where it's easy to add pages, edit content, and add images.

But - **You don't have to make any website edits. We are here to do it for you** through our unlimited support program. That means no time tracking or separate bills (website edits are included in your Gatekeeper support).

Three Ways to Update Your Website:

- Gatekeeper Client Manager
 - Request changes during regularly scheduled meetings or by sending an email
 - Changes are typically made within 48 hours
- Support Portal
 - Submit a request through our Support Portal
 - Changes are typically made within 48 hours
- Do It Yourself
 - Your team has full access to the back end of your website and can make changes at any time



PROPOSED DELIVERABLES: TRADITIONAL VIDEO

Golden Shovel Agency's Traditional Video production highlights the region's unique blend of business opportunity and tourism appeal by weaving together impactful stories, local leadership, and high-quality visuals.

Production Includes

- **2-4 minute promotional video** showcasing Central Texas Council of Governments region's strengths through compelling visuals and storytelling.
- Five short **social media videos** (30 sec to 1 min) highlighting key assets and opportunities.
- **Interviews** with local leaders and business owners, covering:
 - Location advantages, business-friendly environment, and quality of life
- **On-site filming** (2-3 days) capturing vibrant districts, businesses, and neighborhoods.
- Motion graphics, animations, and a professional soundtrack.

This dynamic video package will serve as a central marketing tool to attract businesses, investors, and visitors—showcasing why the region is a premier place to live, work, and explore.

Client Example: Columbus, GA



Client Example: Chippewa Falls Drone Video

Golden Shovel Agency developed a drone video showcasing Chippewa Falls' Industrial Park.

Golden Shovel Agency partnered with Chippewa Falls to produce a captivating drone video that highlights the Stanley West Industrial Park—an exceptional example of economic development readiness. This video showcases the park's shovel-ready site, strategically located along Highway 29, making it a prime destination for businesses seeking easy connectivity and accessibility.

The video emphasizes Chippewa Falls' business-friendly zoning, which fosters a welcoming environment for companies ready to establish operations. It also highlights the proactive investments Stanley West has made in attracting businesses, underlining the community's commitment to driving economic growth and creating opportunities for long-term success. By blending dynamic aerial visuals with strategic messaging, the video positions Stanley West Industrial Park as a leading choice for businesses seeking growth in a vibrant and connected location.

Golden Shovel Agency will show the same dedication towards the region in creating a captivating drone video that highlights the key aspects of the Central Texas Council of Governments and the business and tourism messaging that wants to be achieved.

Client Example: Chippewa Falls



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PROJECT EXAMPLES: VIDEO



Broken Arrow Economic Development (BeInBA)

WORKFORCE ATTRACTION
VIDEO WITH INTERVIEWS



Greater Columbus Georgia Chamber of Commerce Economic Development

BUSINESS ATTRACTION WITH
INTERVIEWS



APEX (MN)

BUSINESS ATTRACTION
VIRTUAL REALITY



Chippewa (WI) Economic Development Corporation

BUSINESS ATTRACTION
DRONE & GRAPHICS

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PROPOSED DELIVERABLES: PHOTOGRAPHY ASSETS

Original, compelling, and diverse images are essential to a successful business attraction and tourism marketing campaign. Golden Shovel will coordinate with a regional photographer to capture high-impact visuals that showcase the city's vibrant community, economic opportunity, and visitor appeal.

Photography Direction

During the strategic planning process, Golden Shovel will develop audience personas aligned with the Central Texas Council of Governments goals for business attraction and tourism growth. These personas will guide the creation of a targeted shot list, ensuring that photography reflects what potential investors, site selectors, residents, and tourists need to see to choose the Central Texas Council of Government's region. The result will be a robust, on-brand image library tailored for use across all marketing platforms.

Sample of Photographs We Typically Include

- Diverse professionals and business owners in office, retail, and industrial settings
- Students and educators in learning environments (classrooms, labs, etc.)
- Residents and visitors enjoying parks, trails, and community events
- Families in neighborhoods and public spaces
- Children participating in local recreation or youth sports
- Scenic downtown shots with active storefronts and pedestrians
- Tourism highlights, such as festivals, landmarks, or seasonal attractions
- Aerial or landscape views that position the regions physical environment as a draw

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TESTIMONIALS

Golden Shovel Agency has a 95% client retention rate. Our clients appreciate the strong support they receive from our team.

"In today's competitive world, it is imperative to stand out, yet have our site answer the questions a business or site selectors would have. Golden Shovel has been an invaluable partner in our efforts and helped us to attract new businesses to York County."

Lisa Hurley, York County Development Corporation & NREDA President (Client since February 2014)

"Golden Shovel Agency customized their solution to meet our individual needs. The professionalism, attention to detail, and customer service that Golden Shovel provides is outstanding."

Tom Lambrecht, Great River Energy (Client since March 2013)



Garin Giacomarro, Director of Economic Development
Grapevine, TX Economic Development

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PROJECT EXAMPLES: **WEBSITE DESIGN & DEVELOPMENT**



Broken Arrow
Economic
Development



Greater Columbus
Georgia Chamber
of Commerce
Economic
Development



Gateway to the
Gorge Visitor
Center



AdvanceCT

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OUR TEAM: GOLDEN SHOVEL AGENCY MARKETING TEAM

Golden Shovel Agency brings significant expertise to bear for our clients through team members who have an average of 15+ years industry experience. Our team's diverse backgrounds include: Elected officials, chamber, tourism and economic development leadership, Fortune 500 leaders, and startup experience. Below are some of the team members who will be assigned to your project.



Darren Varley
Vice President of Creative
Development

Darren has been with Golden Shovel for over 15 years. He directs all creative projects, manages a portfolio of clients, and provides strategic guidance.



Chuck Friedbauer
Director of Content
Management

A former journalist, Chuck leads GSA's expert copywriting team - individuals with specific economic development & tourism expertise.



Sommer Berg
Website Population & Launch
Manager

Sommer oversees the seamless execution of website population and launch processes with a team of populators, editors, and developers.



J. Franzen
Lead Developer

J. has been with Golden Shovel Agency for 15 years, contributing to the creation and management of the Economic Gateway platform.



WEBSITE TIMELINE

Week 1: Client Kick Off	Week 7: Design Materials Due	Week 13: Full Site Copy Feedback Due	Week 18: Soft Launch
Week 2: Homepage Copy to Client	Week 8: Design Presentation	Week 14: Design Approval Due	*The site can go live any time after this point
Week 3: Homepage Copy Feedback Due	Week 9: Design Feedback Due	Week 15: Revised Site Copy to Client	Weeks 19 & 20: Site Review
Week 4: Site Map Approval Due	Week 10: Full Site Copy to Client	Week 16: Full Site Copy Approval	Week 21: Live Launch
Week 5: Revised Homepage Copy to Client	Week 11: Content Check-in Meeting	Week 17: Pre-population Content Due	Week 22: Admin Training
Week 6: Homepage Copy Approval Due	Week 12: Revised Designs to Client	Launch Prep Documents Due	

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INVESTMENT OVERVIEW-WEBSITE DEVELOPMENT

Website Design, Content, Data Feeds & 3rd Party Integration: - Website Design & Development (https://ctcog.org/) 3 Child Site Developments (aaact.org/ctadvrc.org/ddoct.org/) - Additional Custom Designed Site (https://ktmpo.org/) - Video & Photography Package (https://ctcog.org/) - Video & Photography Package (https://ktmpo.org/) - GateKeeper Service, Content Management & Website Hosting Total First Year Budget:	\$14,225 (one-time fee) \$9,000 (one-time fee) \$14,225 (one-time fee) \$9,250 (one time fee) \$9,250 (one time fee) \$12,000/yr \$67,950 (one-time fee)
Total Second Year Budget: GateKeeper Service, Content Management & Website Hosting	\$12,000/yr

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REFERENCES



Horton Hobbs
EXPAND Greater Springfield
 Vice President of Economic Development

937.521.1935
hhobbs@greaterspringfield.com
 Customer Since June 2016

Services Provided: Website Development, Website Copywriting, Content Management Service, Advanced Website Lead Generation/Tracking, GIS Planning Integration



Steve Jahn
Momentum West
 Executive Director

715.874.4673
steve@momentumwest.org
 Customer Since February 2015

Services Provided: Website Development, Website Copywriting, Content Management Service, Website Hosting & Maintenance, & Digital Strategies



Lea Hoover
Oregon Trail Electric Cooperation
 Manager of Administration and Strategic Services

937.521.1935
lhoover@otecc.com
 Customer Since June 2019

Services Provided: Website Development, Website Copywriting, Content Management Service, Advanced Website Lead Generation/Tracking, Website Hosting & Maintenance, Virtual Reality FAM Tour Video



Lisa Hurley, CECD
York County Development Corporation
 Executive Director

402.362.3333
lhurley@yorkdevco.com
 Customer Since June 2014

Services Provided: Website Development, Website Copywriting, Content Management Service, Advanced Website Lead Generation/Tracking, Virtual Reality FAM Tour

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**We invite you to take action
 and start competing today.
 Every day you are not
 promoting your community is a
 day of opportunity missed.**



To Learn More, Contact:

John Marshall
 Business Development Partner
 651.353.6655
jmarshall@goldenshovelayency.com

Golden Shovel

43 East Broadway • Little Falls, MN 56345
 (888) 266-4778 • info@goldenshovelayency.com
www.goldenshovelayency.com

ITEM #9

TIP Management Software

Vendor for TIP Management Software

KT MPO requested quotes from software solution companies such as EcolInteractive, TetraTech, Parsons, and Aurigo for a Transportation Improvement Program (TIP) management software:

- To streamline the entire lifecycle of TIP projects, for planning, managing, and tracking projects
- To allow for online Amendment submissions
- To manage project details, updates, and modifications, keeping all project information, such as timelines, milestones, and project statuses
- To provide reporting dashboards that allow our MPO to generate reports tailored to specific regulatory requirements and internal needs such as financial summaries, project progress updates, and other data for decision making and compliance.

Two of the four companies submitted quotes by the requested date of August 5th.

Staff have spent a great deal of time with both companies during product demonstration meetings exploring how our objectives can be met for near and long-term planning. The one-time platform development fee differs between the two services, while the annual software access and support fees are relatively comparable. Although EcolInteractive's development fee is less than TetraTech, staff is more confident in the functionality, applicable components, and scalability that the TetraTech software provides.

TAC recommended approval of Tetra Tech at their meeting on September 3, 2025.

Action Needed: Regarding approval of Vendor for TIP Management Software.

**SMALL PURCHASE
QUOTATION FORM**

For purchases under \$9,999.99: Complete information for Vendor #1 as a Cover Sheet.
Sign the form and the receipt.
Have Director/Designee sign off approving the purchase.
Attach receipt.

For purchases \$10,000 - \$250,000: Prior Fiscal Review is required.
Three comparable bids must be submitted with supporting documentation.

NOTE: When using TXMAS, DIR, SMART BUY or BUY BOARD only one bid is needed for any purchase under \$250,000.
However, prior Fiscal Review is required if the purchase is \$10,000 - \$250,000.

- I. Description of Supplies, Equipment, or Services: Transportation Improvement Program Tracking Software
For office and/or department: Killeen-Temple MPO
- II. Justification for Purchase: Budgeted in Task 1.4 & 3.1 of the FY26-27 UPWP

	Vendor 1	Vendor 2	Vendor 3 / Vendor 4
Vendor Name	Tetra Tech	EcolInteractive	Parsons / Aurigo
Vendor Address, City, State, Zip	3475 East Foothill Boulevard Pasadena, CA 91107-6024	15 British American Blvd Latham, NY 12110	
Vendor Telephone and Fax	+61 433-832-922		
Vendor Contact	James Gledhill james.gledhill@rpsconsulting.com		
Quotation Amount	\$17,250 one time; \$24,840 annual	\$6,450 one time; \$18,000-\$19,000 annual	Did not respond / Did not respond
Shipping & Handling			
Total Amount w/S&H	same as above	same as above	
Time Available at Quoted Amount			
Reasonable Price? (for single bid under \$3000) Must check at least one.	☐ Based on Prior Purchase ☐ Personal Knowledge ☐ Minimal Price Variation ☐ Off the Shelf/Catalog		
TXMAS, DIR, SMART BUY or BUY BOARD? Which?			

- III. Vendor selected if 3-bid: Tetra Tech
- IV. Justification for Vendor selected if 3-bid: Staff is confident in the functionality, applicable components, and scalability that the TetraTech software provides
- V. Staff Member Requesting Supplies, Equipment, or Services: Kendra Coufal
Signature Kendra Coufal Date 8/12/2025
- VI. Quotations solicited by: Kendra Coufal Please see attached.
- VII. Director/Designee's Approval: _____
- VIII. Fiscal Staff Review: _____
- IX. CTCOG Director/Designee's Approval: _____

TYPE OF PURCHASE: Credit Card # (last 4 digits) _____ Vendor Will Invoice ☒

SEND TO: Accts Payable: Already Purchased ☐ Purchaser: Issue Purchase Order ☐

From: [Kendra Coufal](#)
Sent: Friday, August 8, 2025 10:16 AM
To: [Uryan Nelson](#)
Cc: [Callie Tullos](#)
Subject: Quotes for KTMPO TIP Management Software
Attachments: MPO Digital Solution - myProjects 250704.pdf; KTMPO - EcoInteractive .pdf

Uryan,

KTMPO requested quotes from software solution companies such as EcoInteractive, TetraTech, Parsons, and Aurigo for a Transportation Improvement Program (TIP) management software:

- To streamline the entire lifecycle of TIP projects, for planning, managing, and tracking projects
- To allow for online Amendment submissions
- To manage project details, updates, and modifications, keeping all project information, such as timelines, milestones, and project statuses
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Two of the four companies submitted quotes by the requested date of August 5th.

Staff have spent a great deal of time with both companies during product demonstration meetings exploring how our objectives can be met for near and long-term planning. The one-time platform development fee differs between the two services, while the annual software access and support fees are relatively comparable. Although EcoInteractive's development fee is less than TetraTech, staff is more confident in the functionality, applicable components, and scalability that the TetraTech software provides.

Thank you,



Kendra Coufal

Senior Planner

☎ (254) 770-2369

✉ kendra.coufal@ctcog.org

🌐 www.ctcog.org

🌐 www.ktmpo.org

📍 2180 North Main Street, Belton, TX, 76513



*Killeen-Temple Metropolitan
Planning Organization*

**MPO Digital Solution,
myProjects**

INTRODUCTION

Background:

We are pleased to submit this proposal to the Killeen-Temple Metropolitan Planning Organization (KTMP), reaffirming our commitment to partnering with them as their digital solution for their TIP & Amendment process.

Our purpose-built digital solution, myProjects, is tailored to meet the unique needs of MPOs such as KTMP. This customizable, web-based platform streamlines project tracking and promotes efficiency, transparency, and accountability while adhering to federal and state regulations. By focusing on flexibility and scalability, myProjects empowers organizations like KTMP to enhance operational efficiency:

- **Streamline your Transportation Improvement Program (TIP) management through an intuitive, user-friendly solution**
- **Enable better coordination by providing agencies with direct access to your projects**
- **Provide real-time updates with flexible and interactive dashboards throughout each module**

We pride ourselves on being more than a provider; we serve as a partner in innovation and growth. Working closely with organizations across the United States, we have cultivated a reputation for understanding the complexities of the planning process.

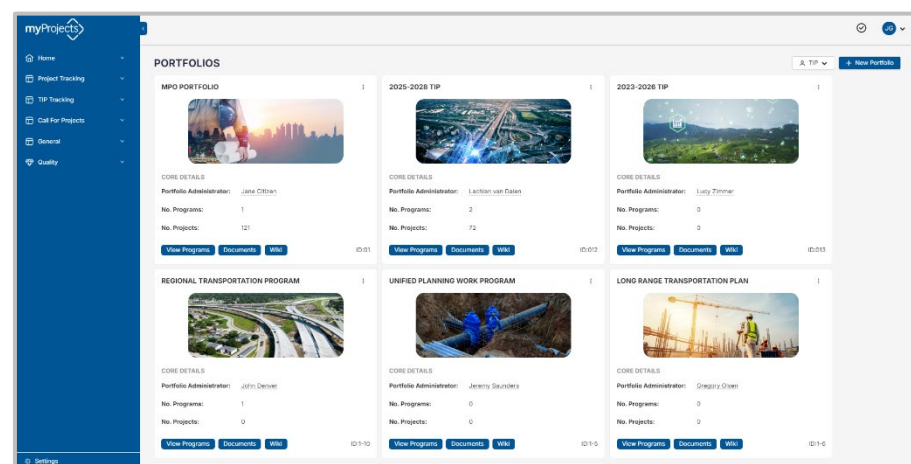
We deliver more than a solution; we offer a service that grows and adapts as your region's needs evolve.

Local Presence and Experience

At Tetra Tech, we value our strong local presence and commitment to service. We do not just provide remote support; we actively engage with our partners through on-site consultations, training sessions, and hands-on implementation support. Our teams are embedded within the communities we serve, providing regional expertise that enhances the value of our solutions.

For KTMP, this means:

- **Direct Access to Local Expertise:** Our team is available to work closely with KTMP's staff to implement myProjects in a way that aligns with your specific needs, both now and in the future.
- **Ongoing Training and Support:** We provide continuous training, system updates, and support so your team can get the most out of the platform. Our commitment to your success does not end after implementation; our relationship continues to grow as your needs evolve.
- **In partnering with Tetra Tech, you are choosing a team committed to reshaping the future of transportation planning technology.** myProjects continue to evolve with industry trends and regulatory changes, keeping MPOs like KTMP ahead of the curve. Whether you need advanced reporting, financial oversight, integrations, or enhanced stakeholder collaboration, myProjects is the solution that grows with your needs.



SCOPE OF WORK

In this section, we've outlined the modules that KTMPO may consider utilizing. These modules complement KTMPO and offer a range of functionalities designed to enhance project management and operational efficiency. Each module is tailored to address specific needs and can be integrated seamlessly into your existing processes.

1.1 TIP Management Module

The TIP module is designed to streamline the entire lifecycle of transportation improvement projects, providing MPOs like KTMPO with a powerful module for planning, managing, and tracking projects. This comprehensive module addresses the diverse needs of transportation agencies with an intuitive and user-friendly interface.

Key Features:

- The TIP module allows users to easily manage project details, updates, and modifications, keeping all project information, such as timelines, milestones, and project statuses, current and easily accessible to relevant stakeholders.
- The module offers robust reporting dashboards that allow KTMPO to generate customized reports tailored to specific regulatory requirements and internal needs. These reports can include financial summaries, project progress updates, and other critical data, providing KTMPO with the insights needed for decision-making and compliance.

The TIP module is designed and configured to provide seamless and efficient experience, enabling KTMPO to effectively manage transportation projects, maintain financial accuracy, and meet reporting requirements, all within a single, integrated platform.

1.2 Reporting and Real-Time Dashboards

The Reporting module within myProjects, integrated with Power BI, offers KTMPO powerful tools for generating interactive, branded reports that can evolve as needed. Users can drill down into data, slice it for detailed analysis, and gain deeper insights into project details, financials, and performance metrics. Power BI's flexibility ensures reports can be easily customized over time, adapting to KTMPO's changing requirements or compliance standards.

Additionally, these reports can be visually branded with KTMPO's logos and colors, providing polished, professional presentations for internal reviews and public-facing communications. This seamless integration of advanced data analytics and branding enhances both decision-making and stakeholder engagement.

1.3 Amendment and Project Tracking Modules

myProjects streamlines workflows with an Amendments module, online submissions form, and robust project tracking tools, eliminating the need for Excel files and disjointed email threads.

TIMELINE

We propose a focused four-week engagement with KTMPO to implement the myProjects platform for the TIP. This engagement will include configuration of a live site with one dashboard, designed to be managed and administered independently by KTMPO staff.

Our phased and interactive approach delivers an immediate, fit-for-purpose solution while laying the foundation for future growth. Tetra Tech will directly implement key components such as form creation, configuration, and dashboard setup. This will equip KTMPO with the tools and knowledge to maintain and expand the solution without ongoing external support.

Throughout the engagement, Tetra Tech will facilitate hands-on workshops and tailored training to build internal capability.

This initial implementation focuses exclusively on the TIP and Amendment process while remaining flexible to support future modules or enhancements aligned with KTMPO's long-term objectives.

Key Deliverables Across the Implementation Period:

- Establishment of myProjects environment
- Development of KTMPO amendments module
- Development of external call for projects form
- Creation of data validation and auditing dashboard
- Creation of one TIP dashboard and one public dashboard
- Data migration of two excel registers into myProjects
- Implementation of KTMPO branding
- Delivery of tailored training and ongoing support

A four-week engagement allows for customized, in-depth training that extends beyond the initial implementation. We will provide hands-on sessions and workshops throughout the year tailored to the different needs of user groups within KTMPO.

The screenshot displays the 'myProjects' web application interface. On the left is a blue sidebar with navigation links: Home, Project Tracking, TIP Tracking, Call For Projects, General, and Query. The main content area is titled 'CALL FOR PROJECTS REGISTER' and shows a table with 10 columns: Application ID, Project Title, Project Type, Federal Funding Program, State, County, Municipality, and Agency. The table contains 10 rows of project data, including details like 'TEST Triggers 1', 'Rocky Mountain Green Infrastructure Implementation', and 'Texas Triangle Urban Infrastructure Expansion'.

Application ID	Project Title	Project Type	Federal Funding Program	State	County	Municipality	Agency
OPP-24-05	TEST Triggers 1	Transportation Demand Management (TDM)	Carbon Reduction Program (CRP)	Not set	Not set	Not set	Not set
OPP-24-06	TEST EVENT 2	Not set	Not set	Not set	Not set	Not set	Not set
OPP-24-21	Rocky Mountain Green Infrastructure Implementation	Roadway	Transportation Alternatives Set Aside (TASAP) Program	Colorado	Arapahoe County	Aurora	Rocky Mountain Region Infrastructure Council
OPP-24-12	Texas Triangle Urban Infrastructure Expansion	Roadway	Carbon Reduction Program (CRP)	Texas	Bexar County	San Antonio	Texas Triangle Urban R. Agency
OPP-24-19	Northern Plains Public Transit Service Enhancement	Transit	Surface Transportation Block Grant (STBG) Program	North Dakota	Cass County	Fargo	Northern Plains Transit Development Board
OPP-24-16	Midwest Freight Corridor Efficiency Upgrade	Roadway	Carbon Reduction Program (CRP)	Illinois	Cook County	Chicago	Midwest State Freight C.
OPP-24-2	Western Slope Resilient Transportation Infrastructure	Transit	Surface Transportation Block Grant (STBG) Program	Colorado	El Paso County	Colorado Springs	Western Slope Resilient Authority
OPP-24-11	Mid-Atlantic Urban Mobility Improved Project	ITS/Operations	Surface Transportation Block Grant (STBG) Program	Virginia	Fairfax County	Fairfax	Mid-Atlantic Mobility Co
OPP-24-22	Bluegrass Regional Mobility	Active Transportation	Surface Transportation Block Grant (STBG)	Kentucky	Fayette County	Lexington	Bluegrass Regional Mob.

PRICING

All fees are provided in USD and are exclusive of taxes. Pricing below is based on annual rates, with options for multi-year commitments. Additionally, we have outlined a services fee to work with KTMP over the implementation period to implement the solution as per our approach.

Estimated Implementation Pricing (4 Weeks):

Total Fee (USD)
\$17,250

Licensing Pricing:

License and Support	Annual Rate (USD)	3-Year Annual Rate (USD)
Software Access	\$24,840	\$22,000

Additional Notes:

- Should KTMP wish to increase the maximum number of users above 10, further brackets are available and will apply from the month of the increase.
- Annual pricing reviews and potential rate increases may apply at the renewal of the contract.
- Escalation to professional services hourly rates will apply according to the contract terms.
- This licensing supports 10 users; we can increase this following a fee review.
- Should KTMP engage in a 3+ or 5+ license fee, a discounted price can be provided.

Implementation Timeline:

The implementation phase will last four weeks, during which we will work closely with KTMP to develop and customize the TIP module. If further requirements are required post implementation, Tetra Tech can provide further pricing at this time.

Annual Pricing (Software Access)

The annual pricing includes the use of our customized system, designed specifically to meet the needs of KTMP. This module will provide easy management and public access to transportation projects.

Support and maintenance is for the duration of the licensing period and includes:

- Use of myProjects
- Data storage
- Ongoing security enhancements
- Bug fixes
- Product improvements for the duration of the contract, including associated testing

Further Enhancements or Future Modules

Further enhancements beyond the initial implementation phase are available to KTMP and can be tailored to meet their specific requirements. Tetra Tech can provide a rate card for any additional features not included in the original scope.



KTMP
KILLEEN-TEMPLE
metropolitan planning organization

Tt **TETRA TECH**

SAAS SERVICES ORDER FORM

Customer: Killeen-Temple Metropolitan Planning Organization	Contact: Uryan Nelson
Address: 2180 North Main Street	Phone: 254-770-2200
Belton, Texas 76513	E-Mail: uryan.nelson@ctcog.org
Services: ProjectTracker SaaS Solution (the “Service(s)”).	
Services Fees: Subscription fees are paid annually, in advance for the forthcoming period, beginning from the Start Date, subject to the terms of Section 4 herein and the pricing schedule below: Year 1 Implementation (TBD – TBD): \$6,450 Year 1 (TBD – TBD): \$18,000 Year 2 (TBD – TBD): \$18,810 Year 3 (TBD – TBD): \$ 19,656	Initial Service Term: Three years starting TBD (the “Start Date”) *All start dates are estimated until contract signature. Contract start date will be finalized just prior to contract signing.
Service Capacity: Ongoing subscription access to ProjectTracker SaaS solution implemented for KTMPO with access to product modules and features listed in Exhibit A.	

SAAS SERVICES AGREEMENT

This SaaS (Software as a Service) Services Agreement (“Agreement”) is entered into on this [REDACTED] day of [REDACTED], 2025 (the “Effective Date”) between EcoInteractive LLC with a place of business at 15 British American Blvd., Latham, NY, 12110 (“Company”), and the Customer listed above (“Customer”). This Agreement includes and incorporates the above Order Form, as well as the attached Terms and Conditions and contains, among other things, warranty disclaimers, liability limitations and use limitations. There shall be no force or effect to any different terms of any related purchase order or similar form unless signed by the parties.

EcoInteractive LLC

Killeen-Temple Metropolitan Planning Organization (KTMPO):

By: _____

Name: Matthew Dixon

Title: Vice President of Growth

By: _____

Name: Uryan Nelson

Title: Director

TERMS AND CONDITIONS**1. SAAS SERVICES AND SUPPORT**

1.1 Subject to the terms and conditions of this Agreement, Company will use commercially reasonable efforts to provide Customer the services described in the SOW attached hereto and made part hereof (the “Services”). Client acknowledges and agrees that the nature of the Services may change from time to time in the ordinary course of Company’s business as the Company platform and service evolves. Company may review, improve, change, or discontinue (temporarily or permanently) the Services or any features, information, materials, or content of the Services at any time, with or without notice to Customer. Notwithstanding the foregoing, prior to any discontinuation of the Services, either temporarily or permanently, Company will provide at least thirty (30) days advance notice in writing to Customer.

2. RESTRICTIONS AND RESPONSIBILITIES

2.1 Customer will not, directly or indirectly: reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas, know-how or algorithms relevant to the Services or any software, documentation or data related to the Services (“Software”); modify, translate, or create derivative works based on the Services or any Software (except to the extent expressly permitted by Company or authorized within the Services); use the Services or any Software for timesharing or service bureau purposes or otherwise for the benefit of a third party; or remove any proprietary notices or labels. With respect to any Software that is distributed or provided to Customer for use on Customer premises or devices, Company hereby grants Customer a non-exclusive, non-transferable, non-sublicensable license to use such Software during the Term (as defined below) only in connection with the Services.

2.2 Customer and Company will each comply with applicable federal, state and local laws, rules and regulations relating to such Party’s performance of its obligations under this Agreement. In addition, neither Customer nor Company shall engage in any unfair, deceptive, or abusive acts or practices.

2.3 Customer represents, covenants, and warrants that Customer will use the Services only in compliance with Company’s standard published policies then in effect (the “Policy”) and all applicable laws and regulations. Customer hereby agrees to indemnify and hold harmless Company against any damages, losses, liabilities, settlements and expenses (including without limitation costs and attorneys’ fees) in connection with any claim or action that arises from an alleged violation of the foregoing. Although Company has no obligation to monitor Customer’s use of the Services, Company

may do so and may prohibit any use of the Services it believes may be (or alleged to be) in violation of the foregoing.

2.4 Customer shall be responsible for obtaining and maintaining any equipment and ancillary services needed to connect to, access or otherwise use the Services, including, without limitation, desktop, hardware, servers, software, operating systems, networking, web servers and the like (collectively, “Equipment”). Customer shall also be responsible for maintaining the security of the Equipment, Customer account, passwords (including but not limited to administrative and user passwords) and files, and for all uses of Customer account or the Equipment.

3. CONFIDENTIALITY; PROPRIETARY RIGHTS

3.1 Each party (the “Receiving Party”) understands that the other party (the “Disclosing Party”) has disclosed or may disclose business, technical or financial information relating to the Disclosing Party’s business (hereinafter referred to as “Proprietary Information” of the Disclosing Party). Proprietary Information of Company includes non-public information regarding features, functionality and performance of the Service. Proprietary Information of Customer includes non-public data provided by Customer to Company to enable the provision of the Services (“Customer Data”). The Receiving Party agrees: (i) to take reasonable precautions to protect such Proprietary Information, and (ii) not to use (except in performance of the Services or as otherwise permitted herein) or divulge to any third person any such Proprietary Information. The Disclosing Party agrees that the foregoing shall not apply with respect to any information after five (5) years following the disclosure thereof or any information that the Receiving Party can document (a) is or becomes generally available to the public, or (b) was in its possession or known by it prior to receipt from the Disclosing Party, or (c) was rightfully disclosed to it without restriction by a third party, or (d) was independently developed without use of any Proprietary Information of the Disclosing Party or (e) is required to be disclosed by law.

3.2 Customer shall own all right, title and interest in and to the Customer Data. Company shall own and retain all right, title and interest in and to (a) the Services and Software, all improvements, enhancements or modifications thereto, (b) any software, applications, inventions or other technology developed in connection with Implementation Services or support, and (c) all intellectual property rights related to any of the foregoing. All intellectual property rights associated with the Services shall be the sole and exclusive property of the Company, including but not limited to any patents, copyrights, copyright registrations and applications, trade secrets, and know-how, databases, data compilations and

collections, technical data, software applications, programs and code, trademarks, trade names, logos outside of Customer's branded logos, service marks, designs, emblems, signs, insignia, slogans, other similar designations of source or origin, and any registrations or applications for registration for any of the foregoing used in or relating to the provision of the Services or the Company's business or operations more generally.

3.3 Notwithstanding anything to the contrary, Company shall have the right to collect and analyze data and other information relating to the provision, use and performance of various aspects of the Services and related systems and technologies (including, without limitation, information concerning Customer Data and data derived therefrom), and Company will be free (during and after the term hereof) to (i) use such information and data to improve and enhance the Services and for other development, diagnostic and corrective purposes in connection with the Services and other Company offerings, and (ii) disclose such data solely in aggregate or other de-identified form in connection with its business. No rights or licenses are granted except as expressly set forth herein.

4. PAYMENT OF FEES

4.1 Customer will pay Company the then applicable fees described in the Order Form for the Services and Implementation Services in accordance with the terms therein (the "Fees"). If Customer's use of the Services exceeds the Service Capacity set forth on the Order Form or otherwise requires the payment of additional fees (per the terms of this Agreement), Customer shall be billed for such usage and Customer agrees to pay the additional fees in the manner provided herein. Company reserves the right to change the Fees or applicable charges and to institute new charges and Fees at the end of the Initial Service Term or then current renewal term, upon thirty (30) days prior notice to Customer (which may be sent by email). If Customer believes that Company has billed Customer incorrectly, Customer must contact Company no later than 60 days after the closing date on the first billing statement in which the error or problem appeared, in order to receive an adjustment or credit. Inquiries should be directed to Company's customer support department.

4.2 Company may choose to bill through an invoice, in which case, full payment for invoices issued in any given month must be received by Company thirty (30) days after the mailing date of the invoice. If the applicable fees are not paid when due, Customer's access to the Services will be terminated until the applicable due fees are paid. All payments must be made in U.S. Dollars by ACH or wire transfer.

5. TERM AND TERMINATION

5.1 Subject to earlier termination as provided below, this Agreement is for the Initial Service Term as specified in the Order Form and shall be automatically renewed for additional periods of the same duration as the Initial Service Term (collectively, the "Term"), unless either party requests termination at least thirty (30) days prior to the end of the then-current term.

5.2 In addition to any other remedies it may have, either party may also terminate this Agreement upon thirty (30) days' notice (or without notice in the case of nonpayment) if the other party materially breaches any of the terms or conditions of this Agreement that is not capable of remedy or if the other party fails to cure any material breach that is capable of remedy within thirty (30) days of being notified in writing of such material breach. Customer will pay in full for the Services up to and including the last day on which the Services are provided. All sections of this Agreement which by their nature should survive termination will survive termination, including, without limitation, accrued rights to payment, confidentiality obligations, warranty disclaimers, and limitations of liability.

6. WARRANTY AND DISCLAIMER

Company shall use reasonable efforts consistent with prevailing industry standards to maintain the Services in a manner which minimizes errors and interruptions in the Services and shall perform the Implementation Services in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Company or by third-party providers, or because of other causes beyond Company's reasonable control, but Company shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption. HOWEVER, COMPANY DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE SERVICES AND IMPLEMENTATION SERVICES ARE PROVIDED "AS IS" AND "AS AVAILABLE" WITHOUT WARRANTY OF ANY KIND. COMPANY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED OR STATUTORY, REGARDING THE LICENSED IP PROVIDED TO CLIENT HEREUNDER, INCLUDING WITHOUT LIMITATION ANY AND ALL IMPLIED WARRANTIES OF MERCHANTABILITY, RELIABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

7. LIMITATION OF LIABILITY

NOTWITHSTANDING ANYTHING TO THE CONTRARY, COMPANY, OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR TERMS AND CONDITIONS RELATED THERETO UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY OR OTHER THEORY: (A) FOR ERROR OR INTERRUPTION OF USE OR

FOR LOSS OR INACCURACY OR CORRUPTION OF DATA OR COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY OR LOSS OF BUSINESS; (B) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; (C) FOR ANY SPECIAL, INCIDENTAL, INDIRECT OR PUNITIVE DAMAGES ARISING OUT OF THIS AGREEMENT; (D) FOR ANY MATTER BEYOND COMPANY'S REASONABLE CONTROL; OR (E) FOR ANY AMOUNTS THAT, TOGETHER WITH AMOUNTS ASSOCIATED WITH ALL OTHER CLAIMS, EXCEED THE FEES PAID BY CUSTOMER TO COMPANY FOR THE SERVICES UNDER THIS AGREEMENT IN THE 6 MONTHS PRIOR TO THE ACT THAT GAVE RISE TO THE LIABILITY, IN EACH CASE, WHETHER OR NOT COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

8. MISCELLANEOUS

8.1 If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect and enforceable. This Agreement is not assignable, transferable or sublicensable by Customer except with Company's prior written consent. Company may transfer and assign any of its rights and obligations under this Agreement without consent. This Agreement is the complete and exclusive statement of the mutual understanding of the parties and supersedes and cancels all previous written and oral agreements, communications and other understandings relating to the subject matter of this Agreement, and that all waivers and modifications must be in a writing signed by both parties, except as otherwise provided herein. No waiver of any breach of this Agreement will (a) be effective unless it is in a writing which is executed by the Party charged with the waiver, or (b) constitute a waiver of a subsequent breach, whether or not of the same nature. All waivers will be strictly construed. No delay in enforcing any right or remedy as a result of a breach of this Agreement will constitute a waiver thereof. This Agreement may be executed in counterparts, each of which will constitute an original of this Agreement, and both of which

together will constitute one and the same Agreement. Facsimile and electronic (including .pdf) signatures will be deemed to be originals hereunder. No agency, partnership, joint venture, or employment is created as a result of this Agreement and Customer does not have any authority of any kind to bind Company in any respect whatsoever. In any action or proceeding to enforce rights under this Agreement, the prevailing party will be entitled to recover costs and attorneys' fees. All notices under this Agreement will be in writing and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by facsimile or e-mail; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt, if sent by certified or registered mail, return receipt requested. This Agreement shall be governed by the laws of the State of California without regard to its conflict of laws provisions. THE PARTIES HEREBY KNOWINGLY, VOLUNTARILY AND INTENTIONALLY WAIVE ANY RIGHT TO A TRIAL BY JURY IN RESPECT TO ANY LITIGATION BASED HEREON, OR ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT OR ANY AGREEMENT, DOCUMENT OR INSTRUMENT EXECUTED IN CONNECTION HERewith, OR ANY COURSE OF CONDUCT, COURSE OF DEALING, STATEMENTS (WHETHER VERBAL OR WRITTEN) OR ACTIONS OF THE PARTIES. THIS PROVISION IS A MATERIAL INDUCEMENT FOR THE PARTIES TO ENTER INTO THIS AGREEMENT.

8.2 Customer hereby grants to Company the express right to use Customer's company logo in marketing, sales, and public relations materials and other communications solely to identify Customer as a Company customer. Company hereby grants to Customer the express right to use Company's logo solely to identify Company as a provider of services to Customer. At Company's request, the parties may work together in good faith to issue at least one mutually agreed upon press release within 90 days of the Effective Date, and Customer otherwise agrees to reasonably cooperate with Company to serve as a reference account upon request.

Vision and Goals

Have a single system to manage, track, report on TIP, 10-year program, Long Range, project solicitation, and project delivery in an efficient and effective manner. Implementation of such a system will aim to meet the following goals:

- Provide a single source of truth for all planning programs
- Improve project outcomes
- Save valuable staff time across multiple organizations
- Improve planning process workflow efficiency and outcomes
- Improve plan data quality and consistency
- Communicate a compelling story
- Enhance virtual collaboration

Solution Overview

EcoInteractive is proposing to use fully developed off-the-shelf software that can be quickly configured to meet KTMPO's specific needs. In addition to meeting the project objectives defined above, EcoInteractive's ProjectTracker SaaS also offers:

- Industry Expertise
 - ProjectTracker SaaS is currently used in 24 states by over 3,000 secure users.
 - ProjectTracker currently tracks over 30,000 transportation projects and manages more than \$340 billion in funding.
 - EcoInteractive has had a long history of real-world success, with a 20+ years proven track record implementing SaaS solutions for managing [TIP], Long Range Plan, Call for Projects, and transportation project data.
 - Extensive understanding of the Long-Range Plan, [TIP], other transportation business processes, and the complexities of the roles of DOT programs, local agencies, the MPO, State and Federal Agencies. That's how we were able to develop ProjectTracker SaaS to streamline communication between DOTs, MPOs, local agencies, FHWA, FTA.
 - Work with a nationwide community of DOTs, large MPOs, small MPOs, and other transportation agencies to bring domain expertise into our product.
 - Our software has proven a huge success for our customers including:
 - Chicago Metropolitan Agency for Planning (CMAP)
 - Southern California Association of Governments (SCAG), which incorporates two of our other clients Los Angeles County Metropolitan Transportation Authority (Metro) and Orange County Transportation Authority (OCTA)
 - Oklahoma Council of Governments (ACOG)
 - San Diego Association of Governments (SANDAG)
 - Sacramento Council of Governments (SACOG)
 - Fresno Council of Governments (Fresno COG)
 - San Luis Obispo Council of Governments (SLOCOG)
 - Metropolitan Washington Council of Governments (MWCOG)
 - Pikes Peak Area Council of Governments (PPACG)
 - Lake County DOT (LCDOT)
 - Ozarks Transportation Organization (OTO)
 - Kentucky/Ohio/West Virginia Interstate Planning Commission (KYOVA)
- Proven Outcomes
 - 50% reduction in time spent on duplicate data entry, data reconciliation and error resolution.

- 65% less time generating required and ad-hoc reports.
- 90% less time responding to public inquiries.
- 30% less time ensuring financial constraints are met.
- SaaS Business Model
 - Economic, high value solution that drastically cuts infrastructure setup, initial build, and ongoing maintenance costs.
 - Web-based cloud software solution accessible from anywhere and any device with an Internet connection.
 - Built on powerful, robust and scalable infrastructure.
 - Proven performance and scalability to fully support thousands of users with varied levels of access and user permissions.
 - Strong enterprise-grade security protocols and proven track record of infrastructure resiliency.
 - Supports automated data sharing with other internal data systems.
 - Responsive maintenance and technical support services.
 - Predictable and transparent pricing.
 - Long-term solution with continual product and infrastructure improvements.
- Product Innovation
 - Continual product innovations released on the platform specifically addressing planners' evolving needs.
 - Improvements and new functionality released and available for all clients.

Scope and Technical Assumptions

EcoInteractive will implement ProjectTracker, its off-the-shelf SaaS solution, that can be quickly configured to meet KTMPO's specific needs.

The technical assumptions in **Table 1** outline the standard modules and features KTMPO will require to meet the goals and objectives mentioned. In addition, assumptions and/or configurations related to each module have been noted to reflect our understanding of the additional requirements.

Table 1 - Technical Assumptions	
Module	Standard Features / Configurations
N/A	● One time import of project data during implementation. ● Client must provide validated project data for import in spreadsheet or database table format. ● If importing in any previously mapped projects, client to provide shapefile for one time import during implementation. There must be a matching attribute (i.e. project ID) within shapefile that links the mapped location to the project.
ProjectTracker Base Platform	● Provide a single, secure URL web-portal for universal login access. ● Meet federal compliance with audit trail for user access and version control. ● Electronically submit new projects, carry-over projects, amend projects, or perform project reviews. ● Track information and funding for individual project versions for a specific adoption or amendment. ● Maintain data integrity with spell check, dynamic data validation, alerts, and other QA features.

	- Streamline the review process with new project changes highlighted on the page and automated text summary of changes to the project. - Stay up to date with automated email notifications. - Search through all [TIP] projects in the system with Project search filters. - Create and manage federally approved [TIP] revision types: - Adoption - Formal Amendment - Administrative Modification - Standard User Types for user access control include: - Admin - MPO Staff - Sponsor - Read-Only - Reviewers (State, Federal, Board, etc.) - Standard fields tracked on project page include: - Project ID, Plan/Program, Revision Type/#, Project Title, Project Description, Lead Agency, Project Type, County, Municipality, Location Information, Programming Information (fund year, fund category, fund type, fund phase, AC/ACCP), Change Reason and Narrative, Contact Information - Configuration options in scope include up to an additional: 3 admin fields 6 non-admin fields 6 ID fields (for example: Federal ID, LRTP ID) 6 funding phases 25 project questions with non-conditional drop-down valid values 1 revision type - Conformity (modeling) fields support - Group Project functionality																
Document Manager	- Upload and manage documentation for projects. - Users will upload documents directly into the system for projects for initial onboarding and on an ongoing basis. - Secure data storage for up to 100GB of data - The following file extensions are supported for upload to ProjectTracker: <table border="1"> <thead> <tr> <th>Extension(s)</th><th>File Type</th></tr> </thead> <tbody> <tr> <td>*.doc, *.docx</td><td>Microsoft Word</td></tr> <tr> <td>*.jpg, *.jpeg, *.png</td><td>Image</td></tr> <tr> <td>*.kml, *.kmz</td><td>Keyhole Markup Language (GIS data)</td></tr> <tr> <td>*.pdf</td><td>Portable Document Format (PDF)</td></tr> <tr> <td>*.txt</td><td>Text File</td></tr> <tr> <td>*.xls, *.xlsx, *.xlsm</td><td>Microsoft Excel</td></tr> <tr> <td>*.zip</td><td>ZIP archive</td></tr> </tbody> </table>	Extension(s)	File Type	*.doc, *.docx	Microsoft Word	*.jpg, *.jpeg, *.png	Image	*.kml, *.kmz	Keyhole Markup Language (GIS data)	*.pdf	Portable Document Format (PDF)	*.txt	Text File	*.xls, *.xlsx, *.xlsm	Microsoft Excel	*.zip	ZIP archive
Extension(s)	File Type																
*.doc, *.docx	Microsoft Word																
*.jpg, *.jpeg, *.png	Image																
*.kml, *.kmz	Keyhole Markup Language (GIS data)																
*.pdf	Portable Document Format (PDF)																
*.txt	Text File																
*.xls, *.xlsx, *.xlsm	Microsoft Excel																
*.zip	ZIP archive																
GIS	Extensively developed technology seamlessly connects all ProjectTracker modules with a GIS interface, and provides efficient, online																

	browser-driven “point and click” screens, tools, and interactive reports. These easy to use features minimize the need for training or specialized knowledge allowing users to focus on core competencies and not software. For example, ProjectTracker’s use of intuitive “point and click” ArcGIS drawing tools means that staff and external planning agency users can meet a vast majority of their GIS needs without the need to purchase, install, and provide specialized training for desktop GIS software. • Ad-hoc import of mapped project locations by Admin users allows the Agency to import externally-mapped datasets (eliminates duplicative mapping efforts). • An ESRI Shapefile export provides a download of all mapped project locations within ProjectTracker on a nightly refreshed basis. • Supported geometry types include points, lines, and polygons (note, only points and lines are supported by FHWA for FMIS authorization requests using GIS Location(s)). • 10,000 GIS snaps annually
Standard Reporting	• Wide array of web enabled reports and dashboards. • Hyper-linked drill-down features for web enabled reports. • Includes filtering and sorting capability. • Download to a spreadsheet feature. • Standard reporting includes: ○ Financial Constraints ○ Manage Revenues ○ Program Summary by Fund ○ Project List ○ Project Overview ○ Project Question Summary ○ Obligation Report ○ Locations Details ○ Programmed Visualization Report ○ Contacts Report ○ Project Attachments ○ Comprehensive Data Export ○ Comprehensive GIS Export
Public Website	• Integrated, feature-rich public web site provides transparency to the public and other agencies. • Available as mobile web pages for searching and viewing of [TIP] data on mobile devices. • View projects within approved amendments/adoptions in current [TIP] cycle. • Ability to add and collect public comments. • Ability to make draft list of projects available for review/comment on an amendment by amendment basis. • Dynamically query projects using a variety of filters. • Drill down into projects to get additional project detail. • Provide an interactive and searchable map of [TIP] project data. • Public website will be configured to give similar look and feel (header/footer color, official logo) based on client’s main website for branding consistency.
Group Projects	• Ability to associate projects either within or across plans • Relationship types (child of, parent of, etc.) will be defined with MTC at implementation time

Implementation Approach

EcoInteractive is proposing to use fully developed off-the-shelf software that can be configured to meet KTMPO's specific needs. **Figure 1** shows the core milestones for implementation of KTMPO's system. Items highlighted in gold represent tasks that EcoInteractive is responsible for. Items highlighted in green represent tasks that KTMPO would need to complete. Delays in providing acceptable data for import/configuration will cause delays in the implementation timeline that EcoInteractive is not responsible for.



Figure 1

Each implementation is led by an Implementation Analyst from EcoInteractive. The other supporting members of the team and their roles are highlighted in **Table 2**.

Pricing for this implementation includes up to 500 hours of implementation work. This work includes implementation tasks such as project management, client meetings, requirements refinement, system configuration, data migration, QA/QC, and go-live support.

Table 2 – EcoInteractive Team		
Role	Responsibilities	Name/Role/Contact Info
Implementation Analyst	- Point of contact for implementation - Responsible for implementation success - Coordinate communication with technical team about project deliverables - Provide guidance/training of standard product - Responsible for documentation of customizations, prioritization, and requirements for launch	Shawn Laster Implementation Manager slaster@ecointeractive.com
Technical Team	- Responsible for technical implementation of solution - Provide technical feedback on configuration requests	Sajjad Choudhry Director of Engineering

The client should identify team members for the responsibilities summarized in **Table 3**. Because each organization differs, we understand that one person can have more than one role. From our experience, we have found that having 1-4 project team members assigned is optimal in keeping the bi-weekly meetings and implementation efficient.

Table 3 – Client Team	
Role	Responsibilities
Executive Sponsor	- Responsible for project success - Approve all changes to project scope - Provide additional funds for scope changes
Project Sponsor	- Make key business decisions for the project and system implementation - Prioritization of tasks

	• Coordinate communication with internal stakeholders around project input and tasks • Ensure availability of resources • Ensure data requested is provided on time • Provide timely sign off on system testing and data validation • Communicate the project's goals throughout organization
Project Team Member(s)	• Contribute to overall project objectives • Provide expertise • Help gather data • Participate in system testing • Learn system to enable future training of new users and function as subject matter expert

EcoInteractive will hold bi-weekly calls with the client to review progress on implementation, clarify any questions related to configurations, aid in data gathering questions for initial project import, provide administrative training on different modules, etc.

Meeting notes are kept of each bi-weekly call that outline the project status, meeting agenda, open/closed items for launch, and project risks.

Maintenance and Support

As part of the ongoing software subscription fee for the ProjectTracker SaaS solution, KTMPO would receive the following maintenance and support:

- Completely vendor-managed cloud infrastructure and services upon which the ProjectTracker application is hosted, with continual maintenance and upgrades to provide ongoing services including:
 - Near 24/7 application uptime
 - Secure data storage for up to 100GB of data, up to 100GB of data transfer and 1 million requests per month.
 - Our SaaS Product leverages a multi-layered approach to security and redundancy. We utilize a Web Application Firewall (WAF) to provide an additional layer of security against malicious activity like DDoS attacks and malicious bots. The data is automatically backed up and the data is encrypted in transit for secure transmission of data via our API. Our cloud infrastructure is secure, resilient and fault tolerant with redundancy across multi-availability zones and scalability via auto scaling groups. We maintain full cloud infrastructure and application observability via monitoring, logging and alerting instrumentation.
 - Ongoing monitoring, maintenance and upgrades for database / application / authentication / map servers, API services, firewall, CDN and application security services, intrusion detection system, cloud infrastructure service, database and GIS software.
- 2 live general trainings conducted remotely within the 1st year of application launch.
- Responsive support services that are available for tier 1 basic user questions and bug ticket resolution. Clients can send email inquiries to our help desk via the help link on all web pages. Issues are tracked at the help desk until resolved and users are notified. Current clients really appreciate the helpful, proactive support that they routinely receive from EcoInteractive. Help desk hours are 9:00 am to 5:00 pm PDT, Monday through Friday outside of Federal holidays.
- Additionally, 15 hours annually for tier 2 support services which includes:
 - Customer success support and additional user training

- Standard data updates on valid values for existing non-conditional system fields (i.e. new fund types)
- Continual product improvements and new functionality that is released and available for all clients from our constantly innovating product roadmap. We leverage our client network to source the most impactful product roadmap updates that provide the maximum value to agencies complimentary, as part of our subscription. Additionally, our goal is to remain the most federally compliant software. As new federal regulations and requirements are rolled out, we incorporate functionality to support the management of those new regulations.

Pricing

Prior to contract signature, pricing information is valid through 9/30/25.

Pricing Proposal - Cost

	2025	2026	2027
ProjectTracker Platform - TIP Management	\$18,000	\$18,810	\$19,656
One-Time	\$6,450		
Total Cost	\$24,450	\$18,810	\$19,656

From: [Kendra Coufal](#)
Sent: Tuesday, August 12, 2025 3:21 PM
To: corey.norton@aurigo.com; [Hector Ayala](#)
Cc: [Callie Tullos](#)
Subject: RE: KTMPO - TIP Management Software

Hi Hector and Corey,

This email confirms that no submittal was received from your company by the requested date. KTMPO appreciates your consideration of our tasks and will keep your company in mind for future tasks.

Sincerely,

[Kendra Coufal, MBA](#)
[Senior Planner](#)
[Killeen-Temple Metropolitan Planning Organization](#)

From: Kendra Coufal
Sent: Tuesday, August 5, 2025 4:19 PM
To: corey.norton@aurigo.com; Hector Ayala <hector.ayala@aurigo.com>
Cc: Callie Tullos <callie.tullos@ctcog.org>
Subject: RE: KTMPO - TIP Management Software

Hi Hector and Corey,

I wanted to send one final reminder before we wrap up our submittals. Please send today if you intend to do so.

Thank you,

[Kendra Coufal, MBA](#)
[Senior Planner](#)
[Killeen-Temple Metropolitan Planning Organization](#)

From: Kendra Coufal
Sent: Wednesday, July 30, 2025 12:24 PM
To: corey.norton@aurigo.com; Hector Ayala <hector.ayala@aurigo.com>
Cc: Callie Tullos <callie.tullos@ctcog.org>
Subject: RE: KTMPO - TIP Management Software

Good afternoon,

As a courtesy reminder, KTMPO looks forward to receiving your submittal for the below capabilities by next Tuesday, August 5th. Please let us know if you have any questions.

Thank you,

Kendra Coufal, MBA
Senior Planner
Killeen-Temple Metropolitan Planning Organization

From: Kendra Coufal
Sent: Thursday, July 17, 2025 10:37 AM
To: 'corey.norton@aurigo.com' <corey.norton@aurigo.com>
Cc: Callie Tullos <callie.tullos@ctcog.org>
Subject: KTMPO - TIP Management Software

Good morning, Corey,

KTMPO is interested in obtaining a quote for Transportation Improvement Program (TIP) management software:

- To streamline the entire lifecycle of TIP projects, for planning, managing, and tracking projects
- To allow for online Amendment submissions
- To manage project details, updates, and modifications, keeping all project information, such as timelines, milestones, and project statuses
- To provide reporting dashboards that allow our MPO to generate reports tailored to specific regulatory requirements and internal needs such as financial summaries, project progress updates, and other data for decision making and compliance.

Our current [TIP](#) contains about 30 highway construction projects.

If this is a service that your company is interested in providing a quote for, please reply by email with your submittal no later than August 5, 2025.

Sincerley,



Kendra Coufal

Senior Planner

☎ (254) 770-2369

kendra.coufal@ctcog.org

www.ctcog.org

www.ktmipo.org

📍 2180 North Main Street, Belton, TX, 76513

From: [Kendra Coufal](#)
Sent: Tuesday, August 12, 2025 3:22 PM
To: 'brad.brown@parsons.com'
Cc: [Callie Tullos](#)
Subject: RE: KTMPO - TIP Management Software

Hi Brad,

This email confirms that no submittal was received from your company by the requested date. KTMPO appreciates your consideration of our tasks and will keep your company in mind for future tasks.

Sincerely,

[Kendra Coufal, MBA](#)
[Senior Planner](#)
[Killeen-Temple Metropolitan Planning Organization](#)

From: Kendra Coufal
Sent: Tuesday, August 5, 2025 4:18 PM
To: 'brad.brown@parsons.com' <brad.brown@parsons.com>
Cc: Callie Tullos <callie.tullos@ctcog.org>
Subject: RE: KTMPO - TIP Management Software

Hi Brad,

I wanted to send one final reminder before we wrap up our submittals. Please send today if you intend to do so.

Thank you,

[Kendra Coufal, MBA](#)
[Senior Planner](#)
[Killeen-Temple Metropolitan Planning Organization](#)

From: Kendra Coufal
Sent: Wednesday, July 30, 2025 12:22 PM
To: 'brad.brown@parsons.com' <brad.brown@parsons.com>
Cc: Callie Tullos <callie.tullos@ctcog.org>
Subject: RE: KTMPO - TIP Management Software

Good afternoon,

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Thank you,

Kendra Coufal, MBA
Senior Planner
Killeen-Temple Metropolitan Planning Organization

From: Kendra Coufal
Sent: Thursday, July 17, 2025 10:33 AM
To: brad.brown@parsons.com
Cc: Callie Tullos <callie.tullos@ctcog.org>
Subject: KTMPO - TIP Management Software

Good morning, Brad,

KTMPO is interested in obtaining a quote for Transportation Improvement Program (TIP) management software:

- To streamline the entire lifecycle of TIP projects, for planning, managing, and tracking projects
- To allow for online Amendment submissions
- To manage project details, updates, and modifications, keeping all project information, such as timelines, milestones, and project statuses
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If this is a service that your company is interested in providing a quote for, please reply by email with your submittal no later than August 5, 2025.

Sincerley,



Kendra Coufal

Senior Planner

📞 (254) 770-2369

kendra.coufal@ctcog.org

www.ctcog.org

www.ktmpo.org

📍 2180 North Main Street, Belton, TX, 76513

ITEM #10

Consultant Services for MTP
Project Scoring Components

Solicitation for Consultant Services for

MTP Project Scoring Components

In preparation for the upcoming Call for Projects and Project Scoring Process, Staff have drafted Task Orders for the solicitation of Consultants for MTP Project Scoring Components to include:

- Congestion Management Process (CMP),
- Regional Vulnerability and Resilience Framework (RVRF),
- Travel Demand Model (TDM) Demographics, and
- Objective Scoring.

Draft Task Orders are included in the meeting packet for review and feedback.

TAC recommended approval of this item at their meeting on September 3, 2025.

Action Needed: Regarding review of Task Orders and approval of solicitation for Consultant Services for MTP Project Scoring Components to include CMP, RVRF, TDM Demographics, and Objective Scoring.

TASK ORDER REQUEST
Congestion Management Process 2025 Update

Killeen-Temple Metropolitan Planning Organization invites consultants under the General Planning Services agreement to respond to the following Task:

Implement and Update the Congestion Management Process

KTMPO adopted a Congestion Management Process in October 2013 that provides a framework for identifying congestion problems and possible solutions for our region. The CMP includes a vision, goals, and objectives; a CMP network identified for further analysis; potential performance measures and monitoring plan; and possible mitigation strategies. KTMPO's CMP is available on the KTMPO website at <http://www.ktmpo.org/planning/plans/>.

KTMPO staff is seeking a consultant to assist in further development and implementation of the CMP, to include the following:

- Collect data and monitor system performance;
- Identify congestion problems and needs;
- Identify and evaluate strategies;
- Update the CMP accordingly with a prioritized list of policies, programs, and projects;
- Monitor strategy effectiveness.

Consultants responding to this request are asked to submit the following:

- 1) Task Order Proposal: Describe proposed approach to completing task(s), to include scope of services, tentative schedule, estimated budget, and deliverables.
- 2) Project Experience: Provide separate sheet listing previous projects completed that are similar to the specified task(s); include references with contact information.

Information above should be submitted electronically by 12:00 noon on October 30th, 2025 to tay.floyd@ctcog.org. Please limit submittal to 5 pages total.

Please contact Tay Floyd with any questions you may have at 254-770-2387.

TASK ORDER REQUEST
Regional Asset Vulnerability and Resiliency Study Update

Killeen-Temple Metropolitan Planning Organization invites consultants under the General Planning Services agreement to respond to the following Task:

Asset Vulnerability and Resiliency Study

KTMP staff is seeking a consultant to assist in the updating of the Vulnerability and Resiliency Study staff previously had conducted in 2019. Using the established processes as presented in the 2019 Vulnerability and Resiliency Study, the primary tasks to accomplish this include:

- Conduct an inventory and analysis of existing roadway assets and vulnerability/risk assessments of these facilities following FHWA tool guidelines.
- Identification of suggested improvements to vulnerable roadways and other assets.
- Identification and analysis of alternate routes to meet FHWA and TxDOT standards.

Staff will collect all relevant data and deliver it to consultants prior to the start of the study update.

Consultants responding to this request are asked to submit the following:

- 1) Task Order Proposal: Describe proposed approach to completing task(s), to include scope of services, tentative schedule, estimated budget, and deliverables.
- 2) Project Experience: Provide separate sheet listing previous projects completed that are similar to the specified task(s); include references with contact information.

Information above should be submitted electronically by 12:00 noon on October 30th, 2025 to tay.floyd@ctcog.org. Please limit submittal to 5 pages total.

Please contact Tay Floyd with any questions you may have at 254-770-2387.

TASK ORDER REQUEST
Travel Demand Model Demographics

Killeen-Temple Metropolitan Planning Organization invites consultants under the General Planning Services agreement to respond to the following Task:

TDM Demographics:

Provide travel demand model master network and traffic analysis zone databases in the current TexPACK format for the Killen-Temple Metropolitan Planning Organization for 2025, 2030, and 2055. The primary tasks to accomplish this include:

- Review, and if needed, update base year master network attributes, alignments and coding.
- Provide 2030 interim and 2055 horizon year networks to include attributes, alignments and coding to reflect the KTMPO's existing and committed projects.
- Provide updated TAZ geographies containing all physical and attribute edits; and
- Provide zonal level demographic data for the 2025 base year, the 2030 interim year, and the 2055 horizon years.

Consultants responding to this request are asked to submit the following:

- 1) Task Order Proposal: Describe proposed approach to completing task(s), to include scope of services, tentative schedule, estimated budget, and deliverables.
- 2) Project Experience: Provide separate sheet listing previous projects completed that are similar to the specified task(s); include references with contact information.

Information above should be submitted electronically by 12:00 noon on October 30th, 2025 to tay.floyd@ctcog.org. Please limit submittal to 5 pages total.

Please contact Tay Floyd with any questions you may have at 254-770-2387.

TASK ORDER REQUEST
Objective Scoring of Projects for MTP 2055

Killeen-Temple Metropolitan Planning Organization invites consultants under the General Planning Services agreement to respond to the following Tasks:

Objective Scoring during Call for Projects

KTMPO Staff will consolidate and deliver all relevant data to complete the project scoring process.

- Objective scoring includes Level of Service (LOS), Average Annual Daily Traffic (AADT), Safety (fatality rate and serious injury rate), and Peak Period Traffic Flow.
- Use the updated 2025 Travel Demand Model to determine Level of Service for each roadway project. This will include updating the geographic network file based off of the projects, running the TDM and evaluating LOS using volume to capacity ratios developed in the MTP, and assigning scores based on the objective criteria.
- Conduct model runs to calculate AADT for existing and forecasted traffic volume for each roadway project. This will include using the 2025 TDM to calculate current conditions, forecasted conditions for the year 2055, and assign scores based on the objective criteria.
- Use Texas Dept. of Transportation (TxDOT) Crash Records Information System (CRIS) (shapefile will be provided) to calculate fatality rate and serious injury rate for each roadway and livability project and assign scores based on the objective criteria.
- Use GIS to analyze Peak Period Traffic Flow of projects (shapefile will be provided) and assign scores based on the objective criteria.

Consultants responding to this request are asked to submit the following:

- 1) Task Order Proposal: Describe proposed approach to completing task(s), to include scope of services, tentative schedule, estimated budget, and deliverables.
- 2) Project Experience: Provide separate sheet listing previous projects completed that are similar to the specified task(s); include references with contact information.

Information above should be submitted electronically by 12:00 noon on October 30th, 2025 to tay.floyd@ctcog.org. Please limit submittal to 5 pages total.

Please contact Tay Floyd with any questions you may have at 254-770-2387.

ITEM #11

Ratification of KTMPO

Comments on USDOT Surface
Transportation Reauthorization

**USDOT's Request for Information on the Next Surface Transportation
Reauthorization, Docket No. DOT-OST-2025-0468**

The current authorization for Federal surface transportation programs is set to expire on September 30, 2026. In preparation for the next surface transportation reauthorization bill, and to ensure that the public's perspectives and ideas are considered, the Department of Transportation (DOT) invites the public and entities significantly affected by administrative actions of DOT to provide valuable insight and suggestions to support the development of the next surface transportation reauthorization bill to address the nation's most essential infrastructure needs.

The Request for Information is intended to gather feedback, ideas, and recommendations to help inform legislative priorities and ensure future infrastructure programs focus on delivering safe and efficient surface transportation. The reauthorization effort will focus on modernizing America's infrastructure by improving safety, streamlining Federal processes, promoting economic growth, and strengthening partnerships.

TAC did not have an opportunity to review this item at their September meeting.

Action Needed: Ratification of KTMPPO's submission of comments to USDOT's Request for Information on the Next Surface Transportation Reauthorization, Docket No. DOT-OST-2025-0468.



Killeen-Temple Metropolitan Planning Organization Response to the U.S. Department of Transportation's Advancing a Surface Transportation Proposal that Focuses on America's Most Fundamental Infrastructure

Response to Docket No. DOT-OST-2025-0468

Submitted: September 3, 2025

I. Introduction

Dear U.S. Department of Transportation,

Thank you for the opportunity to submit comments in response to the Request for Information (Docket No. DOT-OST-2025-0468) on the development of the next surface transportation authorization.

At the Killeen-Temple Metropolitan Planning Organization (KTMP), we plan for the future of transportation across 3 counties and 14 cities, as well as Fort Hood, serving approximately 375,000 residents. We oversee the allocation of approximately \$40,044,040 annually in federal transportation funding, working to improve safety, reduce congestion, and support economic development. Guided by a board of local elected officials and supported by a staff of professional planners, we ensure federal dollars are invested strategically to deliver transformative projects to the KTMP Planning area.

Metropolitan Planning Organizations (MPOs) are federally required regional policy-making bodies responsible for developing the long-range transportation blueprints that guide critical infrastructure investments. By law, MPOs coordinate multimodal transportation plans using Congressionally mandated performance measures, in collaboration with local governments, transit agencies, state DOTs, and the public. This ensures that federal investments are cost-effective, locally informed, and nationally aligned.

Local governments are foundational to our national transportation system, owning over 75% of roads, more than half of bridges, and the majority of public transit systems. Yet, they receive just 14% of federal transportation funds, despite being closest to the needs of businesses, residents, and job creators. A more balanced, streamlined system is needed. One that empowers regions to invest in projects that deliver real economic value, improve safety, and support long-term competitiveness.

A strong and collaborative relationship between the U.S. Department of Transportation (USDOT) and MPOs is essential to the success of the nation's transportation infrastructure. In a dynamic transportation landscape, fostering this partnership will enable us to tackle critical challenges and build strong, safe, and thriving transportation networks.

We applaud USDOT for initiating this Request for Information and offer the following recommendations, based on our direct experience in implementing federal surface transportation policy. Our priorities align with the Association of Metropolitan Planning Organizations (AMPO), the Local Officials in Transportation (LOT) Coalition, and reflect the needs of MPOs nationwide. They are organized by the four major themes outlined in the RFI.

II. Responses to Major Policy Themes

Theme 1: Enhancing Transportation Safety

Empower MPOs to Advance Safety Outcomes. We support the Secretary's call to address the significant safety challenges on our roads, highways, bridges, and infrastructure. Regions play a critical role in addressing safety nationwide. MPOs are uniquely positioned to identify and respond to safety challenges, such as dangerous intersections and high-crash corridors. Regions offer an efficient and effective path to ensure safety investments lead to substantial improvements, helping Americans travel safely to work, play, and home to their loved ones. The administration should support expanded MPO eligibility and decision-making authority for federal safety programs to ensure investments are guided by local data and regional safety action plans.

Strengthening the Regional and Local Role in Bridge Safety and Asset Management. Locally owned bridges make up about half of all US bridges but are twice as likely to be in poor condition compared to state-owned bridges. KTMPO recommends continuing the Bridge Formula Program and converting it to a suballocated program. Local and regional governments should have authority to prioritize and program bridge funds based on local and regional needs.

Theme 2: Accelerating Project Delivery

Modernizing Funding Mechanisms for Effective Regional Delivery. As the federally designated entity responsible for regional transportation planning, KTMPO supports reforms that grant MPOs the option to serve as direct recipients of Metropolitan Planning (PL) funds, with an opt-out option. We also support the creation of a pilot program allowing a select group of MPOs with Transportation Management Areas (TMAs) to directly receive capital funds that are currently suballocated (e.g., STBG, CMAQ, CRP, etc.). Additionally, all MPOs should be guaranteed a meaningful role in project selection to ensure that federally funded projects reflect local priorities and deliver the greatest benefit to communities, while reaching national goals. These changes would enhance local accountability, improve project delivery, and streamline the process.

Allowing for Carryover of Federal Funds. Many of the projects in the KTMPO region, such as our I-35/ I-14 Expansion, Chaparral Rd, US-190 Bypass, as well as many other

local projects, require extensive coordination and span multiple fiscal years. Oftentimes, these critical efforts do not align neatly with the federal fiscal calendar. Allowing the carryover of federal funds from one fiscal year to the next ensures uninterrupted progress on essential long-term projects, promoting consistent infrastructure improvements that enhance safety, congestion relief, and economic vitality for residents.

Streamline environmental review and permitting for certain local and regional projects. Many locally supported projects are delayed by review processes that were not designed for their scope or scale. Targeted reforms would accelerate delivery without compromising environmental protection. Planning funds support the initial steps in the federal permitting process. Increased planning funds can better address environmental and permitting delays, by identifying and resolving problems early in the process.

Theme 3: Increasing Opportunities Through Investment in Transportation Infrastructure

Increase Planning Funds to Meet Federal Planning Requirements. Planning is the foundation of effective project delivery. Despite expanding responsibilities, Metropolitan Planning funds (PL) remain below 1% of total formula dollars. At KTMPO, in addition to our short and long range planning activities, we are also responsible for freight coordination and congestion management efforts. These planning activities require sophisticated modeling, public engagement, and interagency coordination. We advocate for an increase in the total amount of metropolitan planning funds and an increase in the federal share to adequately meet the needs of the evolving role of MPOs. These funds empower MPOs to plan for transportation systems that are responsive to the needs of our communities, fostering economic growth, safety, and mobility.

Reducing Local Match for Federal Transportation Programs. KTMPO is tasked with developing federally required transportation blueprints that guide billions in public investment and are central to meeting national performance goals. Yet, we must secure local funds, or rely on available state funding, just to access the planning resources needed to carry out these obligations. Throughout our region, this requirement poses a recurring challenge as many of our communities lack the local resources to financially support both the planning activities and implementation of large scale transportation projects. By reducing local match requirements for federal transportation funds, we aim to give MPOs the flexibility to address critical infrastructure needs. Reducing match requirements supports rural and economically distressed communities that struggle to access critical federal funds.

Shifting Certain Discretionary Funding to Formula Funding. While competitive grants like BUILD, SS4A, SMART, and PROTECT can prove valuable, KTMPO often lacks the capacity for extensive grant applications. A shift to formula-based funding for certain federal programs, with guaranteed regional access, ensures a more predictable and

efficient distribution of resources, allowing federal dollars to better support long-term growth and safety in communities across the US.

Establish Dedicated Formula Funding for Rural Transportation Planning. RTPOs play a vital role in rural planning but lack consistent federal funding. A dedicated formula program for RTPOs, modeled on MPO PL funding, yet separate source, would strengthen rural project delivery, regional coordination, and safety outcomes. These rural areas often have an impact on urban planning and transportation networks, and providing dedicated funding for these rural organizations would have a positive impact on the current funding barrier and enhance coordination and collaboration efforts to ensure transportation networks are uninterrupted when transitioning to/ from urban to rural areas.

Theme 4: Strengthening Partnerships with States and Other Key Stakeholders

Strengthen Requirements for State Coordination with MPOs and RTPOs Throughout All Phases of Planning and Programming. MPOs and RTPOs build partnerships at the local, regional, and state levels that allow projects of national and regional significance to advance. MPOs and RTPOs bring local insight, data, and expertise to the table and are essential to identifying the projects that offer the greatest value to their regions. Clearer statutory requirements would reduce duplication, support better coordination, and lead to more integrated transportation systems.

Recognize Local Governments as Co-owners of the National Transportation System, with the Authority to Lead Regional Investment Decisions. Local and regional governments are accountable to the people they serve and are best equipped to identify and respond to regional needs. Strengthening their role will lead to more responsive planning, more efficient project delivery, and more effective use of federal funds.

III. Additional Context

MPOs are federally designated policy-making bodies responsible for developing long-range transportation plans based on performance measures defined by Congress. We work directly with local governments, transit agencies, state DOTs, and the public to ensure that transportation investments are aligned with both regional and national goals.

As the first step in project development, MPOs are uniquely positioned to turn national priorities into regional action. We conduct data-informed planning, convene diverse stakeholders, and coordinate across jurisdictions to promote accountability and efficiency. However, administrative and funding barriers continue to limit our ability to deliver on this mandate.



IV. Conclusion

We respectfully urge USDOT and Congress to strengthen the role of MPOs, RTPs, and local governments as co-implementers of the federal transportation program. With the right tools, funding, and authority, regional agencies can improve safety, support economic growth, and accelerate the delivery of infrastructure that meets the needs of the American people.

Thank you for the opportunity to contribute to this process. We welcome the opportunity to meet with you to discuss these recommendations in greater detail and answer any questions you may have. We greatly value our partnership with USDOT and look forward to continuing to work together as strong, collaborative partners throughout this process.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Uryan Nelson', is written over a horizontal line.

Uryan Nelson
Director, Killeen-Temple Metropolitan Planning Organization
2180 N Main St., Belton, TX 76513
254-770-2373
uryan.nelson@ctcog.org

ITEM #12

50th Anniversary Celebration

Invitation to KTMPO's 50th Anniversary Celebration

Please join us as KTMPO celebrates 50 Years of Transportation Planning during the Policy Board meeting on October 15, 2025.

We will take a look back at the organization's role in making the region's transportation system what it is today and look ahead to the future and what the next half-century might bring.



Action Needed: No action needed; for discussion only.

ITEM #13

FY2026 UTP Funding

FY2026 Unified Transportation Program (UTP) Funding

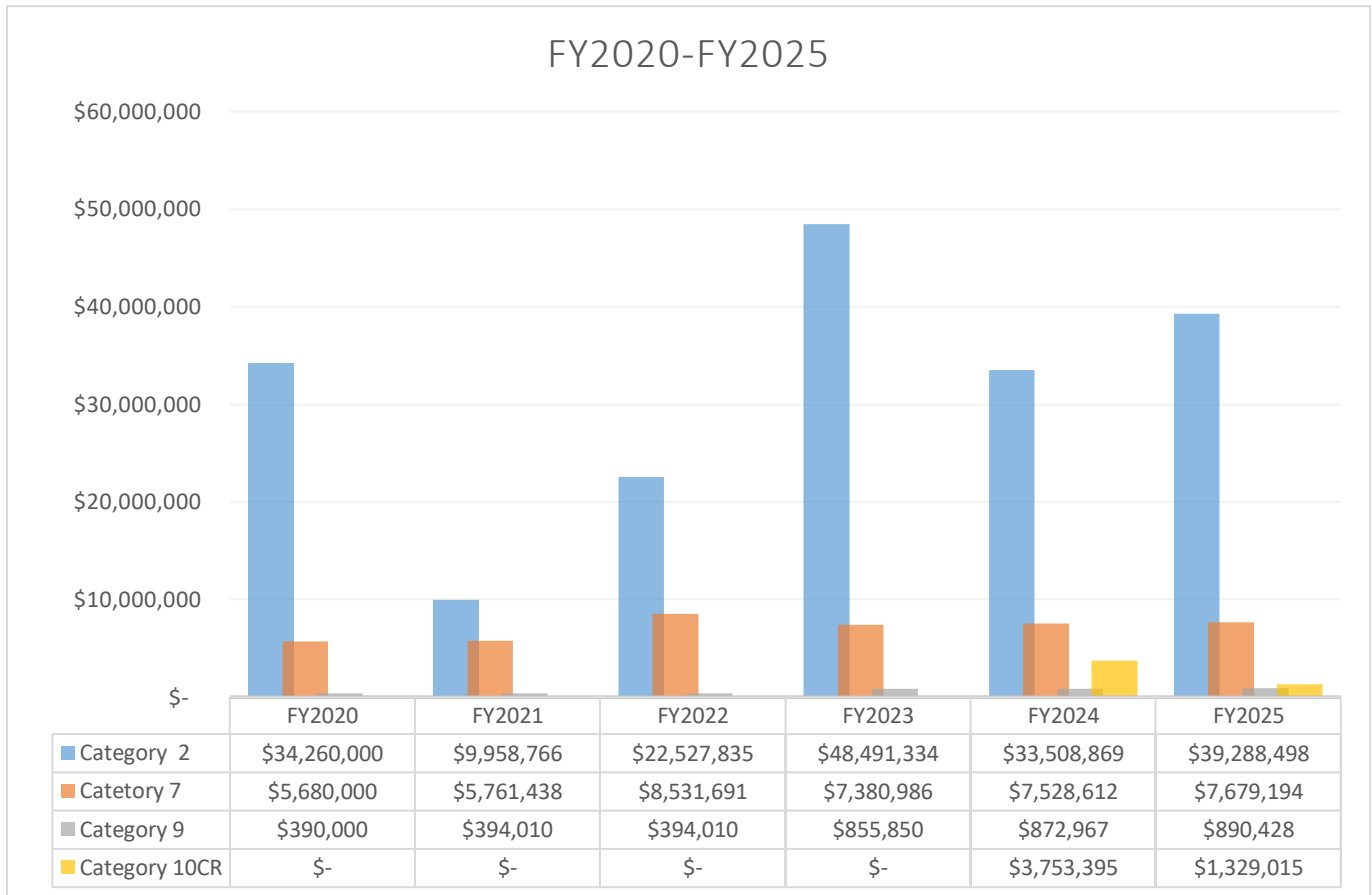
The UTP is the Texas Department of Transportation's (TxDOT's) 10-year plan that guides the development of transportation projects across the state. Organized into 12 funding categories, with each one addressing a specific type of work, the UTP authorizes the distribution of construction dollars expected to be available over the next 10 years.

KTMPO receives funding through several different TxDOT Funding Categories and utilizes these estimates to develop possible funding scenarios.

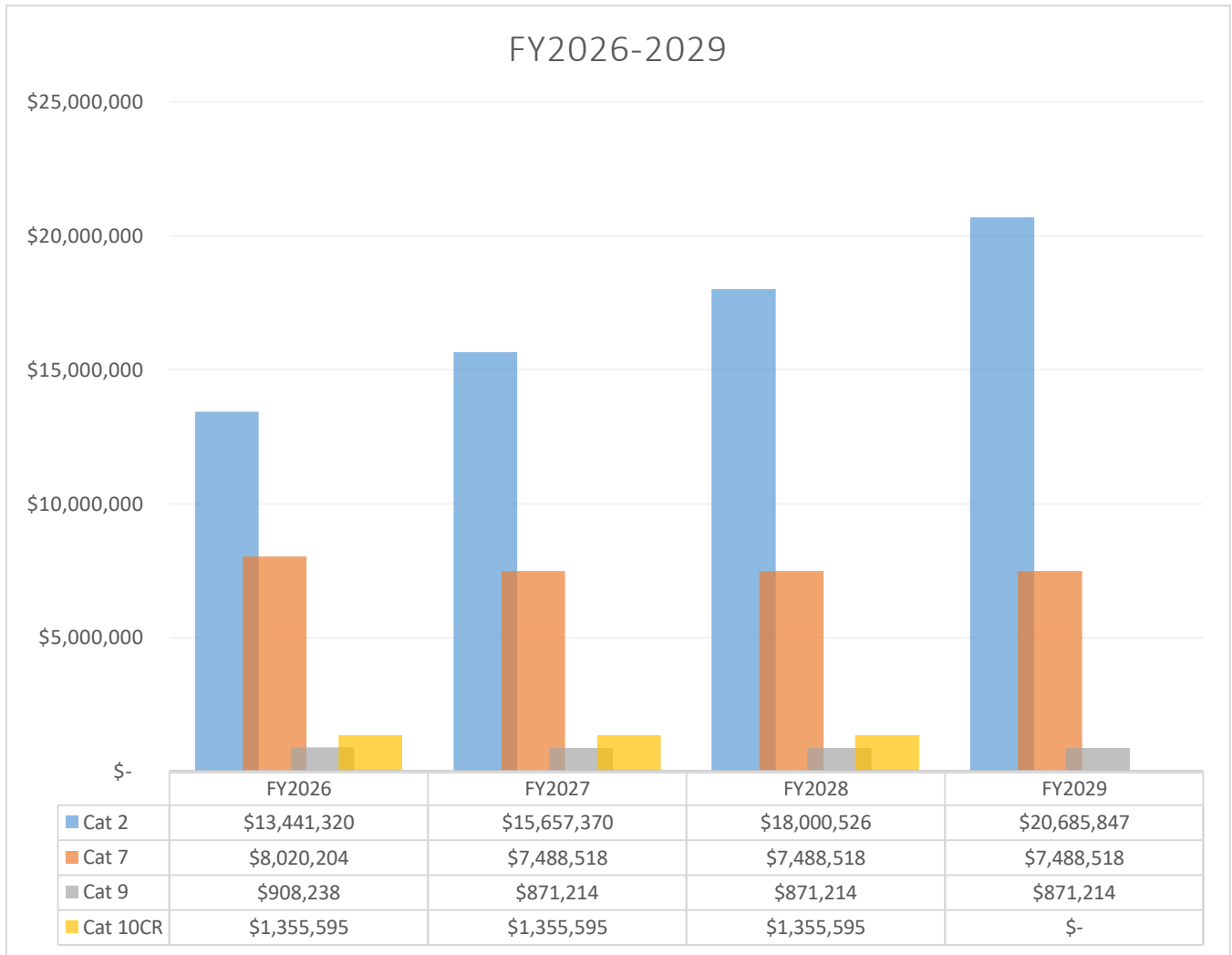
Funding Sources:

- **CAT 2: Metropolitan and Urban Corridor Projects**
 - Mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements.
- **CAT 7: Metropolitan Mobility & Rehabilitation**
 - Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.
- **CAT 9: Transportation Alternatives Program**
 - Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as construction of sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act. Construction of infrastructure-related projects that provide safe routes for nondrivers.
- **CAT 10CR: Carbon Reduction**
 - Projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources.

Below are the historical KTMPO planning allocations from the FY2020 to FY2025:



Below are the KTMPO projected planning allocations from the FY2026 to FY2029:



Action Needed: No action needed; for discussion only.

CAT 2	Carryover FY2024	TIP (FY25-28)				Out Years (FY29-35)							TOTAL
		FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	
Carryover	\$ -	-	-	-	-	-	-	-	-	-	-	-	\$ -
UTP Allocations	-	\$ 39,288,498	\$ 13,441,320	\$ 15,657,370	\$ 18,000,526	\$ 20,685,847	\$ 21,635,598	\$ 21,065,826	\$ 20,885,029	\$ 20,010,880	\$ 21,283,423	\$ 21,012,303	\$ 232,966,620
Programmed	-	\$ -	\$ 62,014,000	\$ -	\$ 38,158,325	-	-	-	-	-	-	-	\$ 100,172,325
FY25-28 TIP Funding Balance						\$ (13,784,611)		FY25-25 and FY29-35 Funding Balance					\$ 132,794,295

CAT 7	Carryover FY2024	TIP (FY25-28)				Out Years (FY29-35)							TOTAL
		FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	
Carryover	\$ 18,328,682	-	-	-	-	-	-	-	-	-	-	-	\$ 18,328,682
UTP Allocations	-	\$ 7,679,194	\$ 8,020,204	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 83,096,060
Programmed	-	\$ 1,883,966	\$ 3,493,600	\$ 9,369,371	\$ 31,896,504	-	-	-	-	-	-	-	\$ 46,643,441
FY25-28 TIP Funding Balance						\$ 2,361,675		FY25-25 and FY29-35 Funding Balance					\$ 54,781,301

CAT 9	Carryover FY2024	TIP (FY25-28)				Out Years (FY29-35)							TOTAL
		FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	
Carryover	\$ 2,011,710	-	-	-	-	-	-	-	-	-	-	-	\$ 2,011,710
UTP Allocations	-	\$ 890,428	\$ 908,238	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$871,214	\$ 9,639,592
Programmed	-	\$ -	\$ -	\$ -	\$ 7,284,115	-	-	-	-	-	-	-	\$ 7,284,115
FY25-28 TIP Funding Balance						\$ (1,731,311)		FY25-25 and FY29-35 Funding Balance					\$ 4,367,187

CAT 10 CR	Carryover FY2024	TIP (FY25-28)				Out Years (FY29-35)							TOTAL
		FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	
Carryover	\$ -	-	-	-	-	-	-	-	-	-	-	-	\$ -
UTP Allocations	-	\$ 1,329,015	\$ 1,355,595	\$ 1,355,595	\$ 1,355,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,395,800
Programmed	-	\$ 908,933	\$ 2,117,619	\$ -	\$ -	-	-	-	-	-	-	-	\$ 3,026,552
FY25-28 TIP Funding Balance						\$ 2,369,248		FY25-25 and FY29-35 Funding Balance					\$ 2,369,248

ITEM #14

Amendments to the FY2025-
2028 TIP and 2050 MTP

Amendments to the FY25-28 TIP and 2050 MTP
for the November STIP Revision

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMPo. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

The following projects are undergoing formal amendments:

- HCTD Transit Projects
 - Deleting 4 projects (non-revenue support vehicles, revenue rolling stock), adding 4 projects (safety security system, bus facility rehab/improvements, shop equipment)
- H40-03c- FM 3481 @ Chaparral Road (Phase 3A)
 - Add new TIP Project
- B50-09 - Belton NEVI Project
 - Add new TIP Project
 - Belton Loop 121 Electric Charging Stations - Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.

The following projects are undergoing administrative amendments:

- K45-03 - W Rancier Ave
 - Move project to grouped project list
- T15-06k - H35 - IH14 to SL 363 (Preliminary Engineering)
 - Move project to grouped project list
- C50-04d - BUS 190 Phase 4
 - Adjust let date to align the project with the 2026 UTP

FY2025-2028 TIP and 2050 MTP Plan Adoption Schedule

Date	Activity
August 15, 2025	Deadline to receive Amendments to the FY2025-2028 TIP and 2050 MTP
September 15-29, 2025	Public Comment Period
September 15-29, 2025	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, FY25-28 TIP and 2050 MTP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday September 29, 2025, to be included in the official record of public meeting.
September 19, 2025 11:00 AM – 1:00 PM	Meet-and-Greet / Open House Style – In Person Copperas Cove Public Library 501 S Main St, Copperas Cove, TX 76522
September 22, 2025 6:00 PM – 8:00 PM	Formal Meeting Followed by Open House – In Person Harker Heights Activity Center, Room A 400 Indian Trail Harker Heights, TX 76548
September 23, 2025 8:00 AM – 1:00 PM	Meet-and-Greet / Open House Style – In Person Cadence Bank Center Senior Citizen Expo 301 W. Loop 121 Belton, TX 76513
September 25, 2025 11:30 AM – 1:00 PM	Virtual Meeting Join from your computer, tablet, or smartphone. https://meet.goto.com/938515829 <i>Get the app now and be ready when your first meeting starts:</i> https://meet.goto.com/install You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829
October 1, 2025	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
October 15, 2025	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
October 6-31, 2025	Staff submit Amendments into the eSTIP

Action Needed: No action needed; for discussion only.

FY25-28 TIP & 2050 MTP Amendments												
MPO ID	CSJ	Project Name	Project Limits	Project Description	Amendment	Let Date	Funding Category	Total Cost	Federal	State	Local	Local Contribution
HCTD Transit Project, Operations and Capital				Remove 4 projects and add 4 projects	Remove 4 TIP projects and add 4 new TIP projects	-	-	-	-	-	-	-
H40-03c	3409-01-011	FM 3481 @ Chaparral Road (Phase 3A)	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20’ retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	Add new TIP Project	2028	2M, 3LC	\$ 6,678,325	\$ 4,542,660	\$ 1,135,665	\$0	\$1,000,000
B50-09	5000-00-271	Belton NEVI Project	308 W Loop 121, Belton, TX 76513	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	Add new TIP Project	2026	10NEVI	\$ 735,478	\$ 588,383	\$ 147,096	\$0	\$0

FY25-28 TIP & 2050 MTP Administrative Amendments												
MPO ID	CSJ	Project Name	Project Limits	Project Description	Amendment	Let Date	Funding Category	Total Cost	Federal	State	Local	Local Contribution
K45-03	5000-00-916 0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to N. 38th Street (SH 439)	Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.	Move project to grouped project list	2027	10 CR	\$ 3,240,000	\$ 2,592,000	\$0	\$648,000	\$0
T15-06k	0015-14-109	IH35 - IH14 to SL 363 (Preliminary Engineering)	From IH 14 to SL 363	This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. This funding is for the Preliminary Engineering component of the project.	Move project to grouped project list	2025	10	\$ 18,750,000	\$15,000,000	\$3,750,000	\$0	\$0
C50-04d	0231-02-070	BUS 190 Phase 4	Robertson Ave to E Ave D	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	Let date change	2029	2M	\$ 10,133,000	\$8,106,400	\$2,026,600	\$0	\$0

Possible FY25-28 TIP and 2050 MTP Amendments												
MPO ID	CSJ	Project Name	Project Limits	Project Description	Amendment	Let Date	Funding Category	Total Cost	Federal	State	Local	Local Contribution
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.	Possible funding increase request	2026	7	\$ 2,100,000	\$ 1,680,000	\$0	\$ 420,000	\$0

HCTD Transit Projects

- Delete four projects
- Add four projects

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$119,693
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$119,693
Project Phase	Purchasing		
Brief Project Description	Non-revenue support vehicles (Temple)	Total Project Cost	\$119,693
		Trans. Dev. Credits to be Requested	23,939
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	0

Temple FY23 5339 \$119,693

REQUESTED REVISIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
Sec 5309 ID Number	NA	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$88,085
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Safety/Security System (Temple UZA)	Fiscal Year Cost	\$88,085
Sec 5309 ID Number	NA	Total Project Cost	\$88,085
Amendment Date & Action		Trans. Dev. Credits to be Requested	17,617
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,608
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Bus Facility Rehab/Improvements (Temple UZA)	Fiscal Year Cost	\$31,608
Sec 5309 ID Number	NA	Total Project Cost	\$31,608
Amendment Date & Action		Trans. Dev. Credits to be Requested	6,322
		Trans. Dev. Credits Awarded (Date & Amount)	0

Modification revises planned projects

-100.00% project level federal change

100.00% project level federal change

100.00% project level federal change

Temple FY23 5339 \$ 119,693

0.00% overall federal change

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$102,307
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Non-revenue support vehicles (Temple)	Fiscal Year Cost	\$102,307
Sec 5309 ID Number	NA	Total Project Cost	\$102,307
Amendment Date & Action		Trans. Dev. Credits to be Requested	20,462
		Trans. Dev. Credits Awarded (Date & Amount)	0

Temple FY24 5339 \$102,307

REQUESTED REVISIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
Sec 5309 ID Number	NA	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$102,307
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Bus Facility Rehab/Improvements (Temple UZA)	Fiscal Year Cost	\$102,307
Sec 5309 ID Number	NA	Total Project Cost	\$102,307
Amendment Date & Action		Trans. Dev. Credits to be Requested	20,462
		Trans. Dev. Credits Awarded (Date & Amount)	0

Modification revises planned projects

-100.00% project level federal change

100.00% project level federal change

Temple FY24 5339 \$102,307

0% overall federal change

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$209,672
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2025	Fiscal Year Cost	\$209,672
Project Phase	Purchasing		
		Total Project Cost	\$209,672
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	41,934
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,297
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2025	Fiscal Year Cost	\$23,297
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$23,297
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	4,659
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

Killeen FY25 5339 \$232,969

REQUESTED REVISIONS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
Sec 5309 ID Number	NA	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
Sec 5309 ID Number	NA	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$241,136
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Miscellaneous support and shop equipment (Killeen UZA)	Fiscal Year Cost	\$241,136
Sec 5309 ID Number	NA	Total Project Cost	\$241,136
Amendment Date & Action		Trans. Dev. Credits to be Requested	48,227
		Trans. Dev. Credits Awarded (Date & Amount)	0

Modification trues up to actual FY25 5339 apportionment and revises planned projects

-100.00% project level federal change

-100.00% project level federal change

100.00% project level federal change

Killeen FY25 5339 Actual Apportionment \$241,136

4% overall federal change

H40-03c: FM 3481 @ Chaparral Road (Phase 3A)

Add new TIP Project

2050 MTP PROJECT LISTING

KTMP Short Range TIP/UTP Funded (FY25-28 TIP)

Category 2: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	3	\$ 127,975,830	2026	2M, 4U
H40-03c	3409-01-011	FM 3481 @ Chaparral Road (Phase 3A)	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	27	\$ 6,678,325	2028	2M, 3LC
W40-04b	2502-01-024	Loop 121 Phase 2	US 190/IH 14 to IH35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side.	6	\$ 32,480,000	2028	2M

Category 7: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	\$ 2,354,957	2025	7

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	3409-01-011	FM 3481	2028	C	Harker Heights	Harker Heights	\$6,678,325
LIMITS FROM:	0.3 mi N of Chaparral Road					REVISION DATE:	25-Nov	
LIMITS TO:	0.3 mi S of Chaparral road					MPO ID:	H40-03c	
DESCRIPTION:	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.					FUNDING CATEGORY:	2M,3LC	
						PROJECT HISTORY:		
REMARKS:	Chaparral Road Phase 3A							
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:	\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$135,000							
CONSTRUCTION:	\$6,678,325		2M	\$4,542,660	\$1,135,665	\$0	\$0	\$5,678,325
CONSTRUCTION ENGINEERING:	\$0		3LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
CONTINGENCIES:	\$0		TOTAL	\$4,542,660	\$1,135,665	\$0	\$1,000,000	\$6,678,325
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$6,678,325							

B50-09: Belton NEVI Project

Add new TIP Project

Other: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
B50-09	5000-00-271	Belton NEVI Project	308 W Loop 121, Belton, TX 76513	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	N/A	\$ 735,478	2026	10 NEVI
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements, Phase 1	0.15 mi S of Ave U to 0.15 N of Ave U	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	5	\$ 8,370,000	2026	10, 3LC

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	5000-00-271		2026	C	Belton	Red E Charging LLC	\$735,478
LIMITS FROM: 308 W Loop 121, Belton, TX 76513						REVISION DATE:	Nov-25	
LIMITS TO:						MPO ID:	B50-09	
DESCRIPTION: Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.						FUNDING CATEGORY:	10 NEVI	
						PROJECT HISTORY:		
REMARKS: NEVI - Belton Study Area						TxDOT selected NEVI project		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			10	\$588,383	\$147,096	\$0	\$0 \$735,478
CONSTRUCTION:	\$735,478	\$735,478			\$0	\$0	\$0	\$0 \$0
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$588,383	\$147,096	\$0	\$0 \$735,478
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$735,478							

ITEM #15

Updates to Funding and Scoring
Methodology



September 10, 2025

Transportation Planning Policy Board

Agenda Item # 15

Possible Updates to Funding and Scoring Methodology

KTMPo has met with North Central Texas Council of Governments (NCTCOG) and Capitol Area Metropolitan Planning Organization (CAMPO) to explore funding sources and updated scoring methodologies for Roadway, Bike/Ped, and Transit projects to ensure a competitive scoring and ranking process is in place for future Call for Projects.

Action Needed: No action needed; for discussion only.

ITEM #16

Update to ATAC Active
Transportation Plan

KTMPO Regional Active Transportation Plan Update

KTMPO adopted the Regional Multimodal Plan (RMP) on September 20, 2018. The plan explored ways to adapt to evolving transportation modes by shifting the focus to a broader approach that included biking, walking, and public transit.

In 2020, The Texas Department of Transportation (TxDOT) began the Texas Active Transportation Plan Inventory. In the Fall of 2023, TxDOT conducted a combined outreach effort for the Statewide Active Transportation Plan and the Statewide Multimodal Transit Plan. The Existing State of Active Transportation Report was made available in February 2025.

During the September 11, 2024, BPAC meeting, KTMPO staff recommended developing a Regional Active Transportation Plan that identifies opportunities for multi-jurisdictional trail connections and to promote innovative strategies that support walking, cycling, and other forms of active transportation. The plan will focus on integrating safe routes to school, sidewalks, bike paths, transit stops, parks, and shared-use paths across the region.

Objective

- Develop a comprehensive GIS-based inventory to support the creation of a Regional Active Transportation Plan, prioritizing safety, sidewalk infrastructure around schools, and neighborhood connectivity. The inventory will identify existing infrastructure, gaps, and opportunities for walking, biking, and rolling (micromobility), with a focus on creating safe, accessible, and convenient routes for children and families.
- The Regional Active Transportation Plan will support healthier lifestyles, reduce traffic congestion near schools, and foster stronger, more connected communities.
- Utilize public engagement, TAC/PB and ATAC to prioritize desired connectivity in the development of the regional Active Transportation Plan.
- The plan demonstrates planning readiness, improves grant competitiveness, will help prioritize projects and encourages multimodal integration.

Schedule Update

As the first round of public engagement concluded, it became evident that the schedule underestimated the time required for data collection, processing, and analysis, and did not fully account for the level of detail and coordination involved.

- GIS Limitations.
- Some communities involved in the project have limited GIS infrastructure, which has slowed progress on spatial analysis. Additionally, we are in the process of transitioning to a new GIS

platform, which will enhance our capabilities, but the full switch is expected to occur within the next six months. Until then, mapping and analysis will remain constrained.

- Mapping and Data Interpretation Challenges
- To streamline the process, staff combined two plans into a single survey. While this approach aimed to increase efficiency, it ultimately resulted in less clarity. Although we received over 70 responses, many lacked specific location data (such as intersections), making them difficult to map accurately. As a result, a significant portion of the feedback is open to interpretation.

Digital Map

The digital map now reflects the initial round of public feedback and incorporates pedestrian and bicycling icons that are sourced directly from the Safe Streets and Roads for All (SS4A) map.

[Digital Map Link](#)

Action Needed: No action needed; for discussion only.

Regional Active Transportation Plan Schedule

Revised August 2025

Status	Timeline	Revised Timeline	Task	Notes
On Going	12/12/2024 – 10/15/2025		Staff Research	Continue through the life cycle of the project.
On Going	5/1/2025 – 5/9/2025		Develop Table of Contents	
On Going	5/1/2025 – 06/13/2025		Creation of Digital Map Data Collection – Existing Infrastructure (Map Layering - roads, parks, sidewalks, bike lanes, transit stops, crash data & waterways)	Completion of this task is pending due to limited GIS infrastructure in some participating communities. Not all jurisdictions have access to the necessary tools or data systems, which has delayed full implementation and data integration.
Complete	5/14/2025		ATAC Mtg Update	
Delayed	5/20/2025 – 9/1/2025		Develop Chapter Content & Begin Writing	
Complete	6/ 23/2025 – 7/21/2025		Public Comment Period	
Complete	7/21/2025 – 8/8/2025		Add Map Layers based on Public Comment	MAP LINK
New	8/13/2025 - 9/15/2025	8/12/2025	Add Map Layers based on SS4A	
New	5/14/2025 - 9/15/2025	9/15/2025	Add Map Layers based on 2017 Public Comments	

Delayed	7/2/2025 7/16/2025		TAC/PB Review – Draft Chapters & Connectivity Layer	
Delayed	8/13/2025		ATAC Workgroup to Prioritize Layers from Public Comments	Example Survey Focus Areas: Safety, Connectivity, Economic Vitality, Healthy Communities
Delayed	7/23/2025 – 9/1/2025		Develop Connectivity Layer Based on Stakeholder & ATAC Prioritization	
On Going	8/13/2025	11/12/2025	ATAC Mtg Update	
Delayed	9/3/2025 9/17/2025	January 2026	Final Review	
Delayed	9/15/2025 – 9/29/2025	12/15/2025 – 1/12/2026	Final Public Comment Period	The public comment period has been extended to account for the holiday.
Delayed	10/1/2025 – 10/15/2025	February 2026	TAC/PB Recommend Plan Adoption	
On Going	11/12/2025	2/11/2026	ATAC Meeting	

ITEM #17

FY22 and FY25 Safe Streets and
Roads for All Grant

Update on the FY22 and FY25 SS4A Grants

CTCOG & KTMPO's FY22 [SS4A Central Texas Roadway Safety Action Plan](#) was completed in March 2025.

In-Kind Match Update

- The In-Kind Match for the FY2022 SS4A Grant has been met:

SS4A In-Kind/Invoice Tracker July 2023 – July 2025				
Total In-Kind Documented (logged)	Total In-Kind Needed (20%)	In-Kind Dollars with Signatures	In-Kind Still Needing Signatures	Signed In-Kind Dollars Exceeding Required Amount
\$274,648.98	\$260,675.53	\$261,162.94	\$0.00	+\$487.41



TPPB approved submittal of the FY25 Planning and Demonstration Grant Application at their meeting on May 21, 2025. CTCOG Executive Committee also approved submittal of the Grant Application at their meeting on May 22, 2025. Staff and members from Kimley-Horn's Consulting team worked together to complete and submit the Planning and Demonstration Grant Application to USDOT by June 26, 2025.

Action Needed: No action needed; for discussion only.

ITEM #18

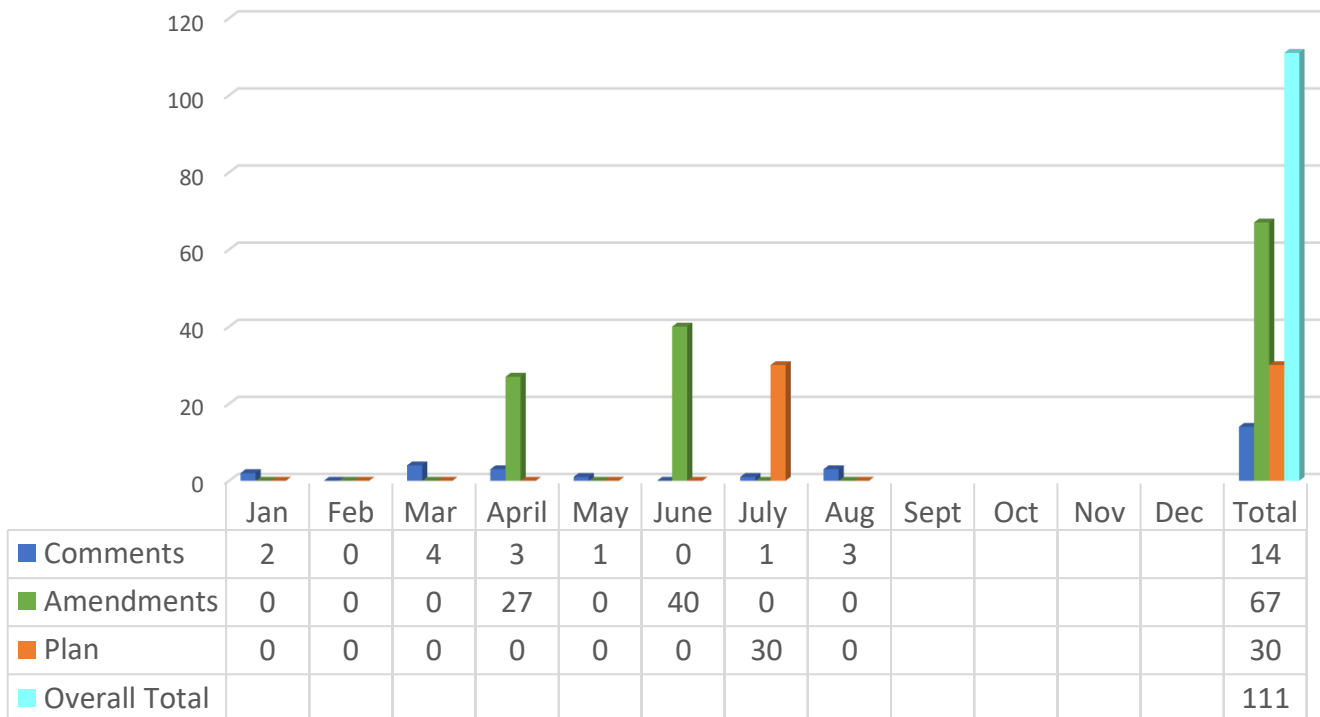
Public Input Received through
Previous Month

Public Input Received through the Previous Month

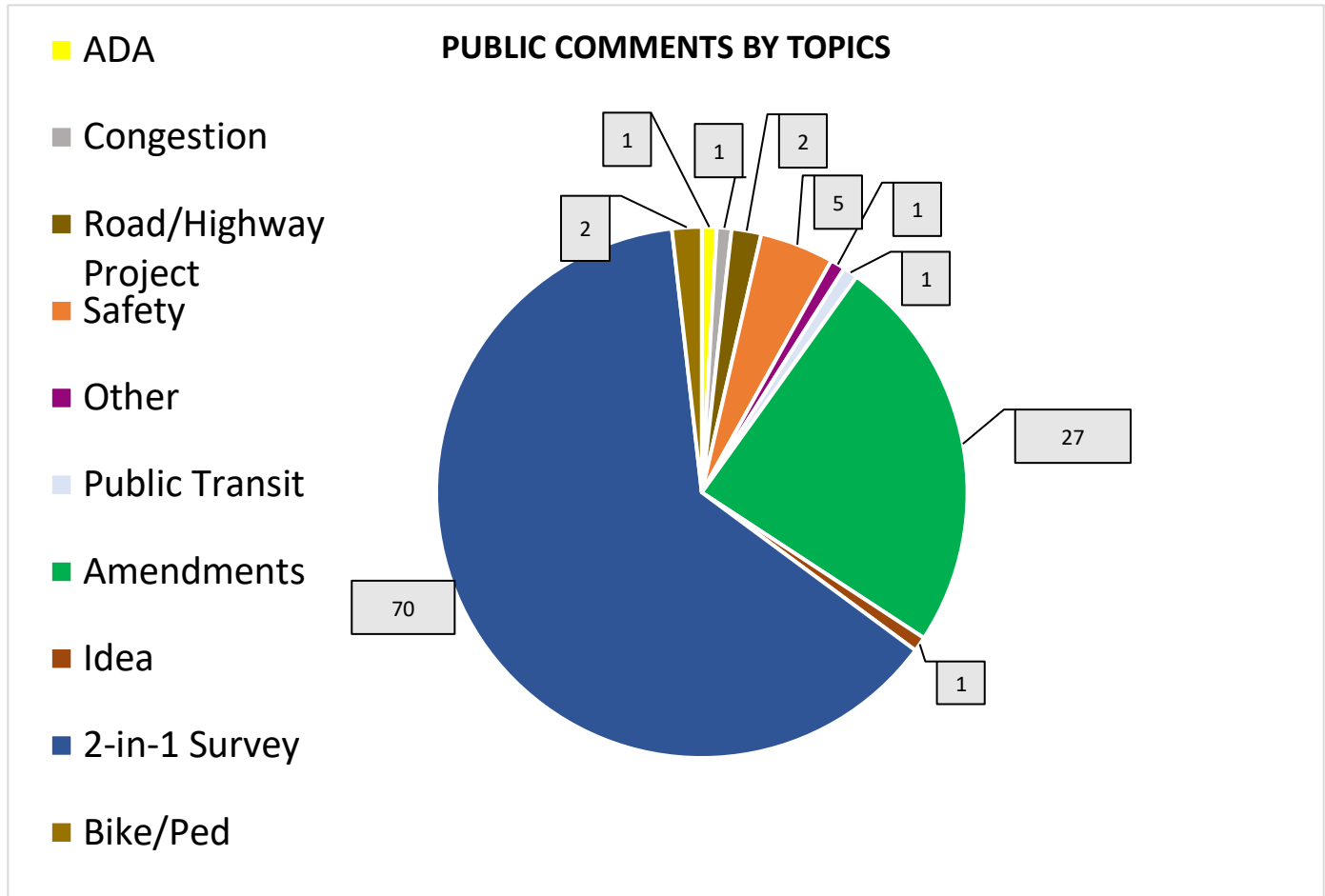
KTMPo has been collecting public comments received online, via emails, public meetings, workshops, community activities, social media platforms, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in the meeting packet.

Additionally, public comments were received for two planning efforts through one online survey: the proposed Amendments to the FY25–28 Transportation Improvement Program (TIP) and the 2050 Metropolitan Transportation Plan (MTP) Project Listing, as well as the proposed Regional Active Transportation Plan. All comments are documented in the Public Engagement Log. Comments specific to the Regional Active Transportation Plan are also plotted on the interactive digital map.

PUBLIC COMMENTS BY THE NUMBERS



■ Comments ■ Amendments ■ Plan ■ Overall Total



Action Needed: No action needed; for discussion only.

ITEM #19

Director's Update

Director's Update

a) Listed below are the upcoming KTMPO meetings:

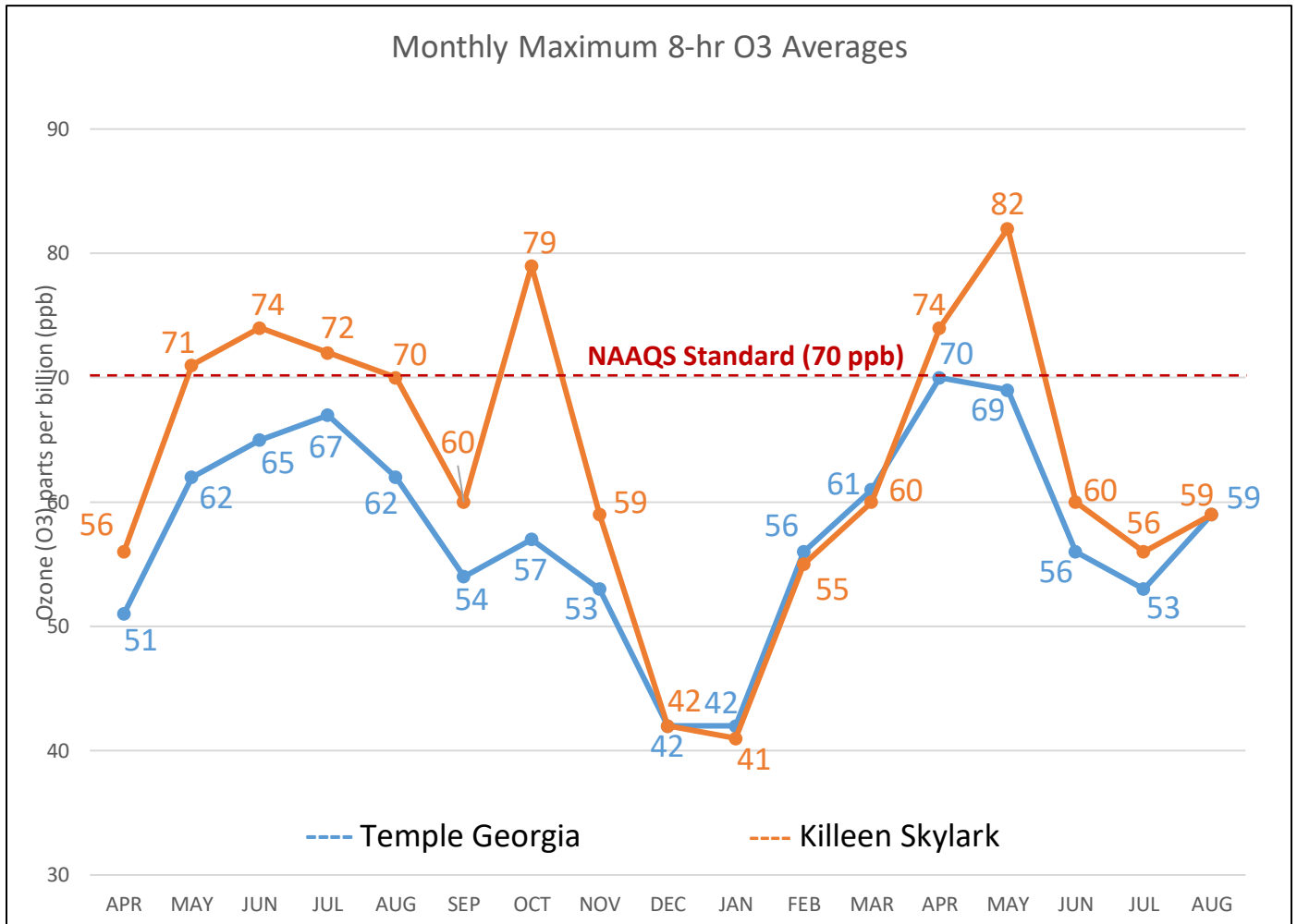
Date	Meeting
October 1, 2025	Technical Advisory Committee Meeting
October 15, 2025	Transportation Planning Policy Board Meeting
October 28, 2025	Freight Advisory Committee
November 12, 2025	Active Transportation Advisory Committee

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- i. AMPO/TEMPO Updates
- ii. Reauthorization
- iii. USDOT SAFEROADS Initiative

c) Air Quality



Compliance with EPA Ozone Standard: 4th Highest Annual Value				3-year average (Calculated on September 2, 2025)
	2023	2024	2025*	
Temple	76	61	66	68
Killeen	76	71	71	73

Action Needed: No action needed; for discussion only.

KTMPO Meeting Attendance

KTMO TPPB Meeting Attendance												
Entity	Name	Date Appointed	10/16/2024	1/22/2025	2/19/2025	3/19/2025	4/16/2025	5/21/2025	6/18/2025	7/16/2025	9/10/2025	10/15/2025
Belton	Mayor David Leigh	1/14/2020	P	M	M	M	M	P	P	M		
Copperas Cove	Councilmember Dale Treadway	2/19/2025	M	P	M	M	M	M	M	M		
Harker Heights	Mayor Michael Blomquist	5/16/2023	P	M	M	M	P	M	P	M		
Killeen	Councilmember Riakos Adams	7/25/2022	M	-	P	-	-	M	M	P		
Killeen	Councilmember Ramon Alvarez	7/25/2022	-	-	-	M	P	-	-	-		
Killeen	Councilmember Joseph Solomon	9/6/2023	-	M	-	-	-	M	-	-		
Temple	Mayor Tim Davis	8/15/2013	M	M	P	M	M	M	P	P		
Temple	Vacant as of 5/21/2025	5/17/2018	M	P	P	P	P	-	-	-		
Temple	Councilmember Mike Pilkington	11/16/2023	M	M	M	M	M	P	-	M		
Bell County	Judge David Blackburn	3/11/2019	-	M	M	-	P	-	-	-		
Bell County #2	Commissioner Bobby Whitson	6/17/2024	M	M	-	M	M	M	M	M		
Coryell County	Judge Roger Miller	-	M	-	-	M	M	-	-	-		
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-	-	-	-	-		
TxDOT Waco District	Stan Swiatek	-	P	M	M	M	P	P	P	M		
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-	-	-	O	O	-	-	-		
HCTD	Raymond Suarez	10/25/2023	M	M	M	P	P	P	M	M		

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	-

KTMO TAC Meeting Attendance												
Entity	Name	Date Appointed	10/2/2024	1/8/2025	2/5/2025	3/5/2025	4/2/2025	5/7/2025	6/4/2025	7/2/2025	9/3/2025	10/1/2025
Belton	Bob Van Til	10/13/2020	Meeting Cancelled/ No Quorum	M	M	M	M	P	M	M		
Copperas Cove	Bobby Lewis	11/20/2018		M	M	M	M	M	M	M		
Harker Heights	Kristina Ramirez	11/10/2020		M	P	P	M	M	P	M		
Killeen	Kent Cagle	1/14/2020		P	-	P	P	P	-	P		
Temple	Jason Deckman	3/17/2021		M	M	M	-	M	M	M		
Bell County	Bobby Whitson			-	-	-	-	-	M	M		
Coryell County	Judge Roger Miller			-	-	-	M	M	M	-		
Lampasas County	Bobby Carroll	6/28/2021		-	-	-	-	-	-	-		
HCTD	Darrell Burtner	10/23/2020		M	M	M	M	M	M	M		
Small and Rural Rep	Bert Henry	7/24/2024		M	-	-	M	-	-	M		
TxDOT Waco District	Victor Goebel	12/4/2017		M	M	-	-	-	M	M		
TxDOT Brownwood District	Jason Scantling			O	M	-	-	-	M	-		

KTMPPO Calendars, Contacts, Acronyms, & Terms

Transportation Planning Policy Board

City Members			
Entity	Name	Number	Email
City of Belton	Mayor David Leigh	254-933-1000	dkleigh@beltontexas.gov
City of Copperas Cove	Councilmember Dale Treadway	254-547-4221	dtreadway@copperascovetx.gov
City of Harker Heights	Mayor Michael Blomquist	254-953-5600	mblomquist@harkerheights.gov
City of Killeen	Councilmember Ramon Alvarez	254-383-7981	ralvarez@killeentexas.gov
City of Killeen	Vice-Chair , Councilmember Riakos Adams	254-290-5330	radams@killeentexas.gov
City of Killeen	Councilmember Joseph Solomon	254-501-7600	jsolomon@killeentexas.gov
City of Temple	Mayor Tim Davis	254-298-5301	tdavis@templetx.gov
City of Temple	Councilmember Karl Kuykendall	254-298-5700	kkuykendall@templetx.gov
City of Temple	Councilmember Mike Pilkington	254-534-1472	mpilkington@templetx.gov
Hill Country Transit	Raymond Suarez	254-933-3700	rsuarez@takethehop.com
County Members			
Bell County	Judge David Blackburn	254-933-5105	david.blackburn@bellcounty.texas.gov
Bell County	Chair , Commissioner Bobby Whitson	254-933-5105	bobby.whitson@bellcounty.texas.gov
Coryell County	Judge Roger Miller	254-865-5911	countyjudge@coryellcounty.org
Lampasas County	Commissioner Bobby Carroll	512-734-1860	bobbycarroll49@yahoo.com
TxDOT Members			
Waco District	Stan Swiatek	254-867-2700	stan.swiatek@txdot.gov
Brownwood District	Greg Cedillo	325-643-0410	greg.cedillo@txdot.gov
Non-Voting Members			
Fort Cavazos	Brian Dosa	254-287-2113	brian.l.dosa.civ@army.mil
FHWA - Texas Division	Justin P. Morgan	512-536-5943	justin.morgan@dot.gov

Technical Advisory Committee

Voting Members			
Entity	Name	Number	Email
City of Belton	Bob van Til	254-933-5813	bvantil@beltontexas.gov
City of Copperas Cove	Robert Lewis	254-547-4221	rlewis@copperascovetx.gov
City of Harker Heights	Kristina Ramirez	254-953-5663	kramirez@harkerheights.gov
City of Killeen	Kent Cagle	254-501-7700	kcagle@killeentexas.gov
City of Temple	Jason Deckman	254-298-5668	jdeckman@templetx.gov
Small and Rural Rep. (Salado)	Mayor Bert Henry	254-947-5060	bhenry@saladotx.gov
Bell County	Commissioner Bobby Whitson	254-933-5105	bobby.whitson@bellcounty.texas.gov
Coryell County	Judge Roger Miller	254-865-5911	countyjudge@coryellcounty.org
Lampasas County	Commissioner Bobby Carroll	512-734-1860	bobbycarroll49@yahoo.com
Hill Country Transit District	Darrell Burtner	254-933-3700	dburtner@takethehop.com
TxDOT - Waco District	Victor Goebel	254-867-2873	victor.goebel@txdot.gov
TxDOT - Brownwood District	Jason Scantling	325-643-0411	jason.scantling@txdot.gov
Non-Voting Members			
FHWA - Texas Division	Justin P. Morgan	512-536-5943	justin.morgan@dot.gov
Fort Cavazos	Brian Dosa	254-287-2113	brian.l.dosa.civ@army.mil
TxDOT - TPP	Raymond Sanchez	956-702-6232	Raymond.Sanchez@txdot.gov
TxDOT Bell County	Michael Yates	254-939-3778	stephen.kasberg@txdot.gov
City of Nolanville	Teresa Chandler	254-698-6335	tchandler@nolanvilletx.gov

Active Transportation Advisory Committee

Members				
Interest	Entity	Name	Number	Email
Municipality	City of Belton	Joe Dyer (Vice-Chair)	(254) 317-0687	jdyer@beltontexas.gov
Municipality	City of Copperas Cove	Jeff Stoddard	(254) 542-2719	jstoddard@copperascovetx.gov
Municipality	City of Harker Heights	Amy Atkins	(254) 953-5657	aatkins@harkerheights.gov
Municipality	VACANT	VACANT		
Municipality	City of Nolanville	Teresa Chandler	(254) 551-6622	tchandler@nolanvilletx.gov
Municipality	City of Temple	Jason Deckman	(254) 298-5668	jdeckman@templetx.gov
Fort Cavazos	Ft. Cavazos	Gene Roberts	(254) 402-9432	edward.e.roberts4.civ@army.mil
TxDOT Waco District	TxDOT Waco District	Rachael Perry	(254) 366-9513	Rachael.Perry@txdot.gov
Public Transit	HCTD	James Wickham	(254) 933-3700	jwickham@takethehop.com
County Government	VACANT	VACANT		
Cycling	Tri-City Bicycles	Chad Welch		welchc01@live.com
Cycling	Sun Country Cycling	Geary McCabe (Chair)	(254) 447-7793	geary.mccabe@gmail.com
Cycling	BS&W Cycling Club	Keller Matthews		kellbiker@gmail.com
Pedestrian	Citizen Rep.	Kara Escajeda		Kara.Escajeda@tpwd.texas.gov
Bicycle & Pedestrian Tourism	City of Gatesville	Holly Owens	(254) 290-0545	howens@gatesvilletx.com
Running Events	Barrow Brewing	KD Hill		kd@barrowbrewing.com
Pedestrian	VACANT	VACANT		
Equestrian	VACANT	VACANT		
Youth	VACANT	VACANT		
Other	VACANT	VACANT		

Freight Advisory Committee

Voting Members			
Entity	Name	Number	Email
Baca Transport LLC	Adam Nezeri	254-760-0226	bacatransportllc@gmail.com
BellTec	Kevin Shuff	1-800-242-9410	kevin.shuff@belltec.net
BNSF	Zachary Baker	817-593-4297	zachary.baker@bnsf.com
Cameron Industrial Foundation	Ginger Watkins	254-697-4970	gwatkins@cameronindustrialfoundation.com
Heart of Texas Defense Alliance	Keith Sledd	254-690-4045	keith.sledd@hotda.org
North American Strategy for Competitiveness	Tiffany Melvin	214-855-0129	tiffany@nasconetwork.com
City of Temple	Jason Deckman	254-298-5668	jdeckman@templetx.gov
Temple & Central Texas Railway	Elvar "JR" Leal	904-518-2129	Elvar.Leal@Patriotrail.com

KTMPO Staff

Position	Name	Number	Email
MPO Director	Uryan Nelson	254-770-2373	uryan.nelson@ctcog.org
Senior Planner	Kendra Coufal	254-770-2369	kendra.coufal@ctcog.org
Planner II	Anita Janke	254-770-2364	anita.janke@ctcog.org
Palnner I	Ashlynn Uschek	254-770-2379	ashlynn.uschek@ctcog.org
Planner I	Callie Tullos	254-770-2376	callie.tullos@ctcog.org
Planner I	David Lopez	254-770-2363	david.lopez@ctcog.org
Planner I	David Rodriguez	254-770-2383	david.rodriguez@ctcog.org
GIS Technician	Tane'ya Floyd	254-770-2387	tay.floyd@ctcog.org



Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

CY 2025

KTMPPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

No Meetings Scheduled* August						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

No Meetings Scheduled* November						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

No Meetings Scheduled* December						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.*

CY 2026

KTMPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

No Meetings Scheduled* August						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

No Meetings Scheduled* November						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

No Meetings Scheduled* December						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.*

2025 TIP Amendment Schedule

January						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

No meetings scheduled

July						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

No meetings scheduled

October						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			



TAC



TPPB



Public Comment
Period



eSTIP Submission
Period



Project amendment
submission to KTMPO
deadline



TIP Amendment
months

End of Packet