



KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

TPPB

**Transportation
Planning Policy Board**

September 23, 2026

Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB)**

Wednesday, September 23, 2026

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TPPB Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of Meeting Minutes from the June 17, 2026, meeting. (*pgs. 5-9*) [Presenter: Commissioner Bobby Whitson, KTMPO Chair]
4. **Discussion and Action Item:** Regarding nomination and election of TPPB Chair for FY2027. (*pgs. 10-11*) [Presenter: Commissioner Bobby Whitson, Board Chair]
5. **Discussion and Action Item:** Regarding nomination and election of Vice Chair for FY2027. (*pgs. 12-13*) [Presenter: Commissioner Bobby Whitson, Board Chair]
6. **Discussion and Action Item:** Regarding nomination and election of TAC Small and Rural Community Representative for FY2027. (*pgs. 14-17*) [Presenter: Uryan Nelson, KTMPO]
7. **Discussion and Action Item:** Regarding approval of the KTMPO TAC and Policy Board Meeting Schedule for CY2027. (*pgs. 18-20*) [Presenter: Callie Tullos, KTMPO]
8. **Discussion and Action Item:** Regarding approval of the amendments to the Transportation Planning Policy Board (TPPB) Bylaws related to the appointment, annual appraisal, and disciplinary actions, including termination of the MPO Director. (*pgs. 21-32*) [Presenter: Uryan Nelson, KTMPO]
9. **Discussion and Action Item:** Regarding approval of Resolution 2026-07 proclaiming October 2026 as National Pedestrian Safety Month in the KTMPO Region. (*pgs. 33-36*) [Presenter: Anita Janke, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

10. **Discussion and Action Item:** Regarding approval of Resolution 2026-08 proclaiming October 21, 2026, as Unplug Texas Day and the addition of supporting activities. (pgs. 37-40) [Presenter: Anita Janke, KTMP]
11. **Discussion Item and Action Item:** Regarding approval of the Project Phasing Policy. (pgs. 41-45) [Presenter: Kendra Coufal, KTMP]
12. **Discussion and Action Item:** Regarding approval of the Category Program Funding Balance Policy. (pgs. 46-53) [Presenter: Kendra Coufal, KTMP]
13. **Discussion Item:** Regarding an update on the 2027 Unified Transportation Program (UTP) Funding. (pgs. 54-57) [Presenter: Callie Tullos, KTMP]
14. **Discussion and Action Item:** Regarding approval of amendments to the FY27-30 Transportation Improvement Program (TIP) and 2050 Metropolitan Transportation Plan (MTP) for the November 2026 Amendment. (pgs. 58-88) [Presenter: Callie Tullos, KTMP]
15. **Discussion and Action Item:** Regarding approval of the amendments to the FY26-27 Unified Planning Work Program (UPWP). (pgs. 89-97) [Presenter: Kendra Coufal, KTMP]
16. **Discussion Item:** Regarding public input received through August 2026. (pgs. 98-101) [Presenter: Anita Janke, KTMP]
17. **Director's Update:** (pgs. 102-104) [Presenter: Uryan Nelson, KTMP]
 - a. Meeting Schedule;
 - b. Other Updates;
 - c. Air Quality.
18. Member comments. [Presenter: Commissioner Bobby Whitson, KTMP Chair]
19. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)

AGENDA

1. Call to order.
2. Discussion on any KTMP items (No action will be taken on items discussed).
3. Adjourn.

ITEM #3

Meeting Minutes

June 17, 2026



**Killeen-Temple Metropolitan Transportation Planning Organization (KTMPPO)
Transportation Planning Policy Board**

Wednesday, June 17, 2026

9:30 AM

Regular Meeting

2180 North Main Street
Belton, TX 76513

Representing	Member	Attended	Alternate Attended
City of Belton	Mayor David Leigh	Y/A	Sam Listi
City of Copperas Cove	Councilmember Dale Treadway	Y	
City of Harker Heights	Mayor Michael Blomquist	Y	
City of Killeen	Mayor Joseph Solomon	N	
City of Killeen	Councilmember Charles Kimble	N	
City of Killeen	Councilmember Debbie Nash-King	Y/A	Councilmember Anthony Kendrick
City of Temple	Mayor Tim Davis	Y/A	David Olson
City of Temple	Councilmember Karl Kuykendall	N	
City of Temple	Councilmember Mike Pilkington	Y	
HCTD	Raymond Suarez	Y/A	Darrell Burtner
Bell County	Commissioner Greg Reynolds	N	
Bell County	Chair, Commissioner Bobby Whitson	Y	
Coryell County	Judge Roger Miller	N	
Lampasas County	Commissioner Bobby Carroll	N	
TxDOT – Waco	Stan Swiatek, PE	Y/A	Victor Goebel
TxDOT – Brownwood	Greg Cedillo, PE	N	

*Y= Attended Y/A= Alternate Attended N=Did not attend*denotes online attendance*

Meeting Minutes:

1. **Call to Order:** Commissioner Bobby Whiston called the meeting to order at 9:30 am.
2. **Opportunity for Public Comment:** There were no public comments.
3. **Action Item:** Regarding approval of minutes from the May 20, 2026, meeting.

Councilmember Dale Treadway made a motion to approve the May 20, 2026, meeting minutes, seconded by Mayor Mike Pilkington; the motion passed unanimously.

4. **Discussion and Action Item:** Regarding nomination and election of TPPB Vice Chair for the remainder of FY2026.

Commissioner Whiston explained that following a vacancy in the Vice Chair position, the Policy Board needs to elect a Vice Chair to serve the remainder of FY 2026.

Mayor Michael Blomquist was nominated for Vice Chair. There were no other nominations.

Councilmember Treadway made a motion to approve the election of Mayor Blomquist as the Policy Board Vice Chair for the remainder of FY2026, seconded by Darrell Burtner; the motion passed unanimously.

5. **Discussion and Action Item:** Regarding the July TPPB meeting date.

Callie Tullos, KTMP Regional Planner, informed the Policy Board that KTMP staff would be attending a planning conference during the scheduled July Policy Board meeting, and KTMP staff is requesting the meeting to be rescheduled.

Mayor Blomquist made a motion to reschedule the Policy Board meeting to July 29, 2026, seconded by Sam Listi; the motion passed unanimously.

6. **Discussion Item:** Regarding amendments to the Transportation Planning Policy Board (TPPB) Bylaws related to the appointment, annual appraisal, and disciplinary actions, including termination of the MPO Director.

Kendra Coufal, KTMO Assistant Director of Planning, provided an update on the TPPB Bylaws amendments, which were intended to clarify the roles and authority of the TPPB, MPO Director, and Fiscal Agent, including governance responsibilities and consistency with the Metropolitan Planning Agreement.

7. **Discussion Item:** Regarding the updated Metropolitan Planning Agreement between KTMO, Central Texas Council of Governments (CTCOG), and TxDOT for the upcoming agreement cycle.

Kendra Coufal provided an update on the updated Metropolitan Planning Agreement, which defines the roles and responsibilities of the MPO, Fiscal Agent, and TxDOT, and discussed approval to ensure an updated agreement is in place before the current agreement expires in September 2026.

8. **Discussion Item:** Regarding Draft Category 2, 7, and 9 Fund Balance Policy.

Kendra Coufal provided an update on the Draft Category Program Funding Balance Policy, which outlines a framework for allocating available funding balances by prioritizing existing TIP project funding needs, advancing eligible MTP projects into the TIP, and, when appropriate, considering new project calls.

The floor was then opened for discussion.

9. **Discussion Item:** Regarding Draft Project Phasing Policy.

Callie Tullos, KTMO Regional Planner, provided an update on the Draft Project Phasing Policy, which establishes guidance for implementing transportation projects in multiple phases while maintaining project prioritization, supporting timely delivery, and ensuring consistency with the original project scope and purpose.

The floor was then opened for discussion.

10. **Discussion Item:** Regarding public input received through the previous month.

Anita Janke, KTMO Regional Planner, provided an update on the public input received through previous months.

11. Director's Update:

Kendra Coufal briefed the TPPB on several items, including AMPO/TEMPO updates, federal reauthorization, updates to federal grant management regulations (OMB Uniform Guidance), Build America 250 Act updates, and an Air Quality update.

12. Member Comments:

Commissioner Whitson explained that Bell County is experiencing a need for Bell County and Williamson County to have regional coordination and requested KTMP staff facilitate coordination with Williamson County.

13. Adjourn: The meeting adjourned at 10:10 am.

These meeting minutes were approved by TPPB at their meeting on _____.

ATTEST:

Commissioner Bobby Whitson, Chair

Uryan Nelson, KTMP Director

ITEM #4

FY2027 Policy Board Chair
Nomination and Election

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 4

KTMPo Policy Board Chair Nomination and Election

Background

Elections for TPPB officers, Chair and Vice Chair, are held each year in September. The KTMPo Bylaws state that officers of the Transportation Planning Policy Board (TPPB) shall serve one-year terms and may not succeed themselves in those offices more than once.

Staff welcome the discussion, nomination, and election of an eligible Policy Board voting member to serve as Chair for FY2027.

Eligible Policy Board Voting Members

City Members	
Entity	Name
City of Belton	Mayor David Leigh
City of Copperas Cove	Councilmember Dale Treadway
City of Harker Heights	Mayor Michael Blomquist
City of Killeen	Mayor Joseph Solomon
City of Killeen	Councilmember Charles Kimble
City of Killeen	Councilmember Debbie Nash-King
City of Temple	Mayor Tim Davis
City of Temple	Councilmember Mike Pilkington
City of Temple	
Hill Country Transit	Raymond Suarez
County Members	
Bell County	Commissioner Greg Reynolds
Bell County	Commissioner Bobby Whitson
Coryell County	
Lampasas County	Commissioner Bobby Carroll
TxDOT Members	
Waco District	Stan Swiatek
Brownwood District	Stephen Kasberg

Action Needed: Regarding nomination and election of TPPB Chair for FY2027.

ITEM #5

FY2027 Policy Board Vice Chair
Nomination and Election

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 5

KTMPo Policy Board Vice Chair Nomination and Election

Background

Elections for TPPB officers, Chair and Vice Chair, are held each year in September. The KTMPo Bylaws state that officers of the Transportation Planning Policy Board (TPPB) shall serve one-year terms and may not succeed themselves in those offices more than once.

Staff welcome the discussion, nomination, and election of an eligible Policy Board voting member to serve as Vice Chair for FY2027.

Eligible Policy Board Voting Members

City Members	
Entity	Name
City of Belton	Mayor David Leigh
City of Copperas Cove	Councilmember Dale Treadway
City of Harker Heights	Mayor Michael Blomquist
City of Killeen	Mayor Joseph Solomon
City of Killeen	Councilmember Charles Kimble
City of Killeen	Councilmember Debbie Nash-King
City of Temple	Mayor Tim Davis
City of Temple	Councilmember Mike Pilkington
City of Temple	
Hill Country Transit	Raymond Suarez
County Members	
Bell County	Commissioner Greg Reynolds
Bell County	Commissioner Bobby Whitson
Coryell County	
Lampasas County	Commissioner Bobby Carroll
TxDOT Members	
Waco District	Stan Swiatek
Brownwood District	Stephen Kasberg

Action Needed: Regarding nomination and election of TPPB Vice Chair for FY2027.

ITEM #6

FY2027 TAC Small and Rural
Community Representative
Nomination and Election

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 6

TAC Small and Rural Community Representative Nomination and Election

Background

In 2023, the Policy Board approved amendments to the KTMPO Bylaws establishing a voting position on the Technical Advisory Committee known as the "Small and Rural Representative." This position provides representation for smaller jurisdictions within the KTMPO planning area and may be filled by either an elected official or a city staff member from an eligible jurisdiction with a population under 10,000 based on the most recent Census.

The appointment process outlined in the KTMPO Bylaws is as follows:

1. Any eligible jurisdiction may nominate a representative in writing.
2. The Transportation Planning Policy Board formally appoints the representative at its annual meeting each year.
3. If more than one nomination is received, the Policy Board will determine which nominee will serve as the Small and Rural Representative.
4. The representative serves a one-year term from October 1 through September 30 and may serve consecutive terms without limitation.

The current eligible jurisdictions are:

- City of Bartlett
- City of Holland
- City of Kempner
- City of Little River-Academy
- City of Morgan's Point Resort
- City of Nolanville
- City of Rogers
- Village of Salado
- City of Troy

Written nominations received by KTMPO Staff are included in the meeting packet.

Action Needed: Regarding nomination and election of the TAC Small and Rural Community Representative for FY2027.

Callie Tullos

From: Carly Pearson <carly.pearson@mprtx.gov>
Sent: Tuesday, September 15, 2026 1:38 PM
To: Uryan Nelson; Jimbo Snyder
Cc: Callie Tullos; Kendra Coufal
Subject: Re: Morgan's Point Resort Nomination for KTMPO Small and Rural Town Representative

Thank you!

Carly Pearson
City Manager
Office: (254) 780-1334
Fax: (254) 780-9287
carly.pearson@mprtx.gov

From: Uryan Nelson <uryan.nelson@ctcog.org>
Sent: Tuesday, 15 September 2026 13:32:10
To: Carly Pearson <carly.pearson@mprtx.gov>; Jimbo Snyder <jimbo.snyder@mprtx.gov>
Cc: Callie Tullos <callie.tullos@ctcog.org>; Kendra Coufal <kendra.coufal@ctcog.org>
Subject: Re: Morgan's Point Resort Nomination for KTMPO Small and Rural Town Representative

CAUTION: 'This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!'

Thanks Carly! We will get this information included in our meeting materials for consideration.

From: Carly Pearson <carly.pearson@mprtx.gov>
Sent: Tuesday, September 15, 2026 11:11 AM
To: Jimbo Snyder <jimbo.snyder@mprtx.gov>; Uryan Nelson <uryan.nelson@ctcog.org>
Subject: FW: Morgan's Point Resort Nomination for KTMPO Small and Rural Town Representative

Hi Uryan,

MPR's nominee for CTCOG participation is the Mayor, Jimbo. Is there anything you need from us on this?

Thank you,

Carly Pearson
City Manager
Office: (254) 780-1334
Fax: (254) 780-9287
carly.pearson@mprtx.gov



August 21, 2026

Re: Nomination of Teresa Chandler – Small and Rural Technical Advisory Committee Representative.

On behalf of the City of Nolanville, Texas, I am pleased to formally nominate Teresa Chandler, City Manager for the City of Nolanville, to serve as the Small and Rural Representative on the Killeen-Temple Metropolitan Planning Organization (KTMPO) Technical Advisory Committee (TAC) for the October 1, 2026 through September 30, 2027 term.

As City Manager, Ms. Chandler has demonstrated a strong commitment to responsible municipal leadership, regional cooperation, infrastructure planning, and the long-term interests of the residents of Nolanville. Her position provides her with firsthand knowledge of the opportunities and challenges faced by smaller communities, particularly as they relate to transportation, infrastructure, growth, connectivity, and access to regional resources.

Small and rural communities play an important role in the continued growth and development of Central Texas, and it is essential that their perspectives are represented in regional transportation discussions. Ms. Chandler understands that decisions regarding transportation planning extend beyond the boundaries of any single municipality. She recognizes the importance of collaboration among cities, counties, regional organizations, and transportation partners to ensure that smaller communities have a meaningful voice in the planning process.

I am confident that Ms. Chandler would approach this responsibility not only as an advocate for Nolanville, but also with an understanding of the broader needs and concerns of the small and rural jurisdictions represented within the KTMPO planning area. Her municipal experience, professionalism, collaborative approach, and knowledge of local government would make her a valuable contributor to the Technical Advisory Committee.

Zoe Forney is a remarkable young woman whose compassion, determination, and leadership make her an ideal candidate for your Nursing Program. I offer my highest recommendation without reservation and I am confident that she will be an asset to your institution.

The City of Nolanville respectfully submits Teresa Chandler for consideration and approval by the KTMPO Transportation Planning Policy Board as its Small and Rural TAC Representative.

I strongly support her nomination and appreciate the Policy Board's consideration. Please feel free to contact me should additional information regarding this nomination be required.

Respectfully,

Andy L. Williams

Andy L. Williams
City of Nolanville, TX.
Mayor

ITEM #7

CY2027 TAC and Policy Board Meeting Schedule

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 7

TAC and TPPB Meeting Schedule for CY2026-2027

Background

The CY2026 meeting schedule has already been approved. Staff have included a draft meeting schedule for CY2027.

- TAC meets on the 1st Wednesdays of the month
- Policy Board meets on the 3rd Wednesdays of the month

The exceptions to the schedule will occur:

- No meetings in August, November, and December.
 - If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.
- The dates for the 2027 AMPO Annual Conference have not yet been confirmed. Historically, the conference is held during the second week of September. If the 2027 conference is confirmed for September 13-16, the September TPPB meeting will need to be moved forward or back one week to avoid a scheduling conflict.
 - The two options are:
 - Moved up a week – September 8, 2027
 - Moved back a week – September 22, 2027

Action Needed: Consider approval of the KTMP TAC and TPPB Meeting Schedule for CY2027.

CY 2027

KTMPPO Meeting Calendar

TAC typically 1st Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

TPPB typically 3rd Wednesday of Month

March						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

No Meetings Scheduled*

August						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

No Meetings Scheduled*

November						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

No Meetings Scheduled*

December						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

*If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.

TAC
 Holidays
 AMPO Annual Conference/Dates Not Confirmed
 TPPB

ITEM #8

KTMPO TPPB Bylaws Amendments

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 8

Amendments to the Transportation Planning Policy Board Bylaws

Background

TxDOT recently developed a draft Metropolitan Planning Agreement (MPA) that further defines the roles and responsibilities of the MPO, Fiscal Agent, and TxDOT, including provisions related to the MPO Director. Since the draft MPA was presented at the June TAC meeting, TxDOT has notified MPOs that the agreement remains under review and may be further refined.

Should TxDOT subsequently revise the MPA, staff will bring any necessary bylaw amendments back to TAC and the TPPB for consideration.

The proposed bylaw amendments are intended to clarify the roles, responsibilities, and lines of authority among the TPPB, MPO Director, and Fiscal Agent.

Specifically, the proposed amendments would:

- formally clarify the role of the MPO Fiscal Agent within KTMPO governance;
- clarify the MPO Director's role as the lead staff person for KTMPO;
- establish that the Fiscal Agent has authority related to hiring, supervision, evaluation, and removal of duties of the MPO Director; and
- confirm that this authority must follow the Metropolitan Planning Agreement, the bylaws, and policy direction from the TPPB.

The proposed amendments also provide that, in the event of a conflict between the KTMPO Bylaws and an executed Metropolitan Planning Agreement, the provisions of the Metropolitan Planning Agreement shall govern until such time as the bylaws can be formally amended.

The draft Bylaws are included in the meeting materials for review and discussion. Additional information regarding the draft Metropolitan Planning Agreement is provided under the subsequent agenda item.

TAC recommended approval at their meeting on July 1, 2026.

Action Needed: Consider approving amendments to the Transportation Planning Policy Board (TPPB) Bylaws to align with the draft Metropolitan Planning Agreement.



Bylaws of the Transportation Planning Policy Board (TPPB)

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*Federally Designated Metropolitan Planning
Organization (MPO) for the Killeen-Temple Urbanized Area Central
Texas*

LATEST REVISION: ~~October 25, 2023~~ June 17, 2026

**Transportation Planning Policy Board
Killeen-Temple Metropolitan Planning Organization**

Articles of Organization

WHEREAS, the Federal Aid Highway Act of 1962 required a continuing, comprehensive transportation planning process carried on cooperatively by the State and local communities of each urban area of more than 50,000 population in order to qualify transportation projects for federal aid; and

WHEREAS, in the Killeen-Temple area the transportation study process was established by agreement among the local governments and the State of Texas for the purpose of developing suitable transportation plans, with the prospectus for the Killeen-Temple Urban Transportation Study (FY 1982-1986) establishing the organization and composition of the Transportation Planning Committee; now called the Transportation Planning Policy Board (TPPB); and

WHEREAS, the Metropolitan Planning Organization shall work for the designated area; and

WHEREAS, the main functions of the Transportation Planning Policy Board shall be to provide policy guidance to the transportation planning process; approve the Metropolitan Transportation Plan (MTP), Transportation Improvement ~~Plan~~-Program (TIP) and the Unified Planning Work Program (UPWP); and promote the implementation of the TIP and UPWP.

Now, THEREFORE, the members of this committee do hereby agree to the purposes stated in these articles of organization and do associate themselves for those purposes.

Name

The name of this committee shall be the Transportation Planning Policy Board for the Killeen-Temple Metropolitan Planning Organization (KTMPO).

ARTICLE I

Purpose

The Transportation Planning Policy Board provides regional transportation policy guidance for those participating government entities and agencies which comprise the Killeen-Temple metropolitan planning area. See Appendix A.

Code of Ethics

The KTMPO shall adopt an Ethics Policy applicable to both KTMPO committees and employees representing the KTMPO. As stated in Texas Transportation Code, Title 7, Section 472.034, each new employee or official representing the KTMPO shall receive a copy of the Ethics Policy no later than the third business day after the date the person begins employment, or the person qualifies for office. KTMPO staff shall keep a record of the Ethics Policy distribution method.

Membership

Transportation Planning Policy Board

The voting membership of the Transportation Planning Policy Board will be representative of the population makeup of the MPO planning area and will consist of one representative for each city with a population between 10,000 and 40,000, two representatives for cities with populations between 40,000 and 75,000 and three representatives for cities with populations over 75,000 based on population counts from the most recent Decennial census; two representatives for Bell County, one to represent the KTMPO metropolitan planning area boundary prior to the June 17, 2009 expansion and one to represent the KTMPO metropolitan planning area boundary post June 17, 2009 expansion; one representative each for the counties of Coryell and Lampasas; one representative each for TxDOT Waco District and TxDOT Brownwood District, and one representative for Hill Country Transit District. All cities within the KTMPO metropolitan planning area with a population under 10,000 shall be represented by their county or County Commissioners Court appointee. See Appendix A.

*Incarcerated persons shall not count toward the population numbers used to determine jurisdictional/ voting membership in the MPO.

Based upon the most recent completed Decennial Census results, the composition of the Transportation Planning Policy Board (TPPB) voting membership will be as follows:

- | | |
|----------------------------------|-----------|
| a) Killeen | 3 members |
| b) Temple | 3 members |
| c) Copperas Cove | 1 member |
| d) Belton | 1 member |
| e) Harker Heights | 1 member |
| f) Bell County | 2 members |
| g) Coryell County | 1 member |
| h) Lampasas County | 1 member |
| i) Texas Dept. of Transportation | |

- | | |
|--|----------|
| (Waco District) | 1 member |
| j) Texas Dept. of Transportation
(Brownwood District) | 1 member |
| k) Hill Country Transit District | 1 member |

Title 23, U.S.C. Section 134(d) (2) outlined the membership goal stating that Transportation Planning Policy Boards shall consist of elected officials. Therefore, member entities shall appoint elected officials to the Transportation Planning Policy Board. In the event an elected official is unseated from their elected status, their term on the Transportation Planning Policy Board will end at the next Annual Meeting. All Transportation Planning Policy Board members are appointed and may be removed by their Governing Body at any time. The Transportation Planning Policy Board shall provide policy direction to the MPO Director and support the cooperative transportation planning process in accordance with applicable federal and state requirements and the Metropolitan Planning Agreement. Additionally, if a Transportation Planning Policy Board member will be unable to attend a meeting, that member may, in writing, appoint a voting proxy to vote in his stead and be counted for quorum purposes.

Each of the following agencies or offices ~~shall may~~ be represented and shall be referred to by one (1) non-voting member and they shall be referred to as ex-officio members.

- a) Fort ~~Cavazos~~Hood Military Installation
- b) State Senators, State Representatives, and US Representatives serving the KTMPO area
- c) Federal Highway Administration
- d) Federal Transit Administration
- e) ~~Texas Air Control Board~~Texas Commission on Environmental Quality
- f) Federal Aviation Administration
- g) Airport Managers-Killeen and Temple
- h) Central Texas Council of Governments
- i) Others, as may be appropriate

Cities within the planning area with a population of under 10,000 (presently Nolanville, Troy, Little River/Academy, Kempner, Village of Salado, Bartlett, Holland, Rogers, and Morgan's Point Resort) shall be represented by their County Transportation Planning Policy Board member. However, they will be encouraged to attend all meetings and to participate in deliberations.

Individuals serving on this Policy Board shall be designated in writing by the following:

- | | |
|---------------------------------------|--|
| ➤ County Members | County Commissioners Court |
| ➤ TxDOT Districts | Waco and Brownwood District Engineers |
| ➤ City Members | Mayor, City Council or Manager as designated by the Governing Body |
| ➤ Transit Member | Hill Country Transit District Board of Directors |
| ➤ Fort Cavazos <u>Hood</u> | III Corps Commander or his/her designee |

MPO Director and Fiscal/Staffing Agent

The Central Texas Council of Governments (CTCOG) shall serve as the Fiscal and Staffing Agent for the KTMPO unless otherwise designated by the Transportation Planning Policy Board.

The MPO Director shall serve as the lead staff person for the KTMPO and shall oversee the metropolitan transportation planning process and implementation of Transportation Planning Policy Board actions.

The MPO Fiscal/Staffing Agent shall exercise the authority to appoint, direct, evaluate, and relinquish duties of the MPO Director in accordance with the Metropolitan Planning Agreement, these bylaws, and policy direction provided by the Transportation Planning Policy Board.

The MPO Fiscal/Staffing Agent shall provide administrative, financial, human resource services, and procurement support necessary for KTMPO operations and activities.

The MPO Director shall coordinate with the Transportation Planning Policy Board, MPO Fiscal/Staffing Agent, TxDOT, local governments, transit agencies, and other regional partners in carrying out KTMPO responsibilities.

The MPO Director or his/her designee shall provide updated organizational and staffing information to TxDOT as required by the Metropolitan Planning Agreement.

Technical Advisory Committee

There shall be a Technical Advisory Committee formed, whose purpose will be to review technical issues and develop preferred technical alternatives for Policy Board action. The membership of this committee is as follows:

The following entities shall have one voting seat on the Technical Advisory Committee: Killeen, Temple, Copperas Cove, Belton, Harker Heights, Bell County, Coryell County, Lampasas County, Hill Country Transit District, TxDOT-Waco District, TxDOT-Brownwood District, and a Small and Rural Representative from one of the jurisdictions with a population of under 10,000.

The Small and Rural Representative shall be nominated in writing by their local jurisdiction, and formally approved by the Transportation Planning Policy Board at each annual meeting. Should the Policy Board receive more than one nomination for this representative, the Policy Board shall make the final determination as to which individual will serve in this capacity.

The following entities shall have one non-voting seat on the Technical Advisory Committee: Nolanville, Troy, Little River/Academy, Morgan's Point Resort, Village of Salado, Kempner, Bartlett, Holland, Rogers, Fort CavazosHood, Federal Highways Administration, Federal Transit Administration, and KTMPO Staff. TxDOT may appoint up to two non-voting members.

Individuals serving on this Technical Advisory Committee shall be designated in writing by the following:

- | | |
|--------------------|--|
| ➤ County Members | County Commissioner's Court |
| ➤ TxDOT Districts | Waco and Brownwood District Engineers |
| ➤ City Members | Mayor, City Council or Manager as designated by the Governing Body |
| ➤ Transit Member | Hill Country Transit District Board of Directors |
| ➤ Fort CavazosHood | III Corps Commander or his/her designee |

Alternates will be allowed to vote in the place of the member they are representing provided they are designated in writing prior to the start of any Technical Committee Meeting.

The Chairperson of the Technical Advisory Committee will be the MPO Director or his/her designee who shall preside over all meetings of the Technical Advisory Committee.

Other Sub-committees may be established by the Transportation Planning Policy Board chairman as deemed necessary, including specifying the membership and duration of each. Transportation Planning Policy Board members and Technical Advisory Committee members may be designated for sub-committee membership.

Meetings

A. Frequency

Meetings will be called on a schedule to be determined by a majority vote of the members as necessary, with at least four public meetings per year. The Annual Meeting will normally be held no later than September 30th of each year.

B. Method of Calling Meetings

1. The chairperson may call meetings.
2. Any five (5) members may request that a meeting be called by written request to the Chairperson.

C. Meeting Notices

The MPO Director or his/her designee will be responsible for all meeting notices and publicity. Specifics of the meeting will be provided to each Transportation Planning Policy Board member in writing and to the general public in accordance with the provisions of the Texas Open Meetings ~~Act~~^{Law}. The Transportation Planning Policy Board members will be notified of all meetings at least three (3) days prior to the meeting, other than emergency meetings which will be called in accordance with the ~~open meeting act~~^{Open Meetings Act}.

D. Meeting Facilities

It will be the responsibility of the ~~K~~^FMPO Director or his/her designee to make arrangements for the meeting place.

E. Date and Time of Meetings

If the date is different than the dates established in the currently approved Public Participation Plan, it will be the responsibility of the ~~K~~^FMPO Director or his/her designee to poll the membership to select a date and time for the meeting that would be convenient for the majority of the members.

F. Minutes

The ~~KT~~MPO Director or his/her designee shall keep a record of the proceedings of the board. These minutes will be recorded ~~electronically on tape~~ and summarized in writing.

Vote of the Membership

Each member shall have one (1) vote.

A simple majority vote of the quorum will be sufficient to authorize action.

The vote will be open (show of hands or voice).

The ~~KT~~MPO Director or his/her designee will serve to validate membership credentials.

Quorum

Fifty percent plus one of the voting members or their alternates, with a minimum of representatives from four (4) voting membership entities or agencies, will constitute a quorum.

Special Circumstances

A. In times of a declared disaster or emergency impacting the KT MPO region, the ~~KT~~MPO Director and CTCOG ~~Executive~~ Director ~~will~~ may take action on KT MPO matters which will be ratified by the KT MPO Policy Board following the lifting of the disaster or emergency declaration.

B. In times of a declared disaster or emergency impacting the KT MPO, special called meetings may be held and action taken via conference call with a quorum of fifty percent plus one of the voting members or their alternates, with a minimum of four (4) membership entities or agencies.

ARTICLE II

Officers

A. Chairperson

The Chairperson shall be chosen by a simple majority vote of the membership present at the election with a quorum established. The Chairperson shall perform the duties usually assigned to the office, such as; preside over all meetings of this committee; be an ex-officio member of any subcommittee formed within this body; and vote as a regular member of the board.

B. Vice Chairperson

The Vice Chairperson shall be chosen by a simple majority vote of the membership present at the election with a quorum established. In the absence of, or in case of the inability of the Chairperson to act, it shall be the duty of the Vice Chairperson to perform all the duties of the Chairperson.

Term of Office

Both the Chairperson and the Vice Chairperson shall serve one (1) year terms and may not succeed themselves in those offices more than once. The term of office shall run from October 1st of the

year of the election through September 30th of the following year. Service in an office for the unexpired portion of a term shall not be considered a full term.

Time of Election

The officer election will be held at the Annual Meeting every year.

Automatic Succession and Special Elections

In the event that the Chairperson is unable to serve, the Vice Chairperson shall assume the office of Chairperson and call a special election at the next regular, special, or Annual Meeting to fill the office of Vice Chairperson for the remaining portion of the term. Should the Vice Chairperson be unable to serve, the Chairperson shall call a special election at the next regular, special or Annual Meeting to fill the office of Vice Chairperson for the remaining portion of the term. If both the Chairperson and Vice Chairperson are unable to serve, the MPO Director or his/her designee shall call a special election at the next regular, special or Annual Meeting to fill these vacancies for the remaining portion of the term. Remaining portions of terms served resulting from a special election or automatic succession do not count towards consecutive terms of office.

ARTICLE III

Amendments

These bylaws may be amended by a two-thirds affirmative vote of the membership present and voting at any regular, special or Annual Meeting of the members, provided that official notice of the proposed amendment is included in the agenda packets in advance of the scheduled meeting and a quorum is established.

In the event of a conflict between these bylaws and an executed Metropolitan Planning Agreement required by federal or state law, the applicable provisions of the Metropolitan Planning Agreement shall prevail until these bylaws can be formally amended.

Required Review

These bylaws shall be reviewed every 5 years, within 6 months of the release of relevant census data, and membership evaluated to ensure it is representative of the MPO Planning Region. Between Decennial Census count, data retrieved from the American Community Survey will be used.

These bylaws shall be reviewed following any expansion of the MPO boundary to ensure adequate representation.

These bylaws shall also be reviewed following significant changes to federal or state metropolitan transportation planning requirements.

APPROVED

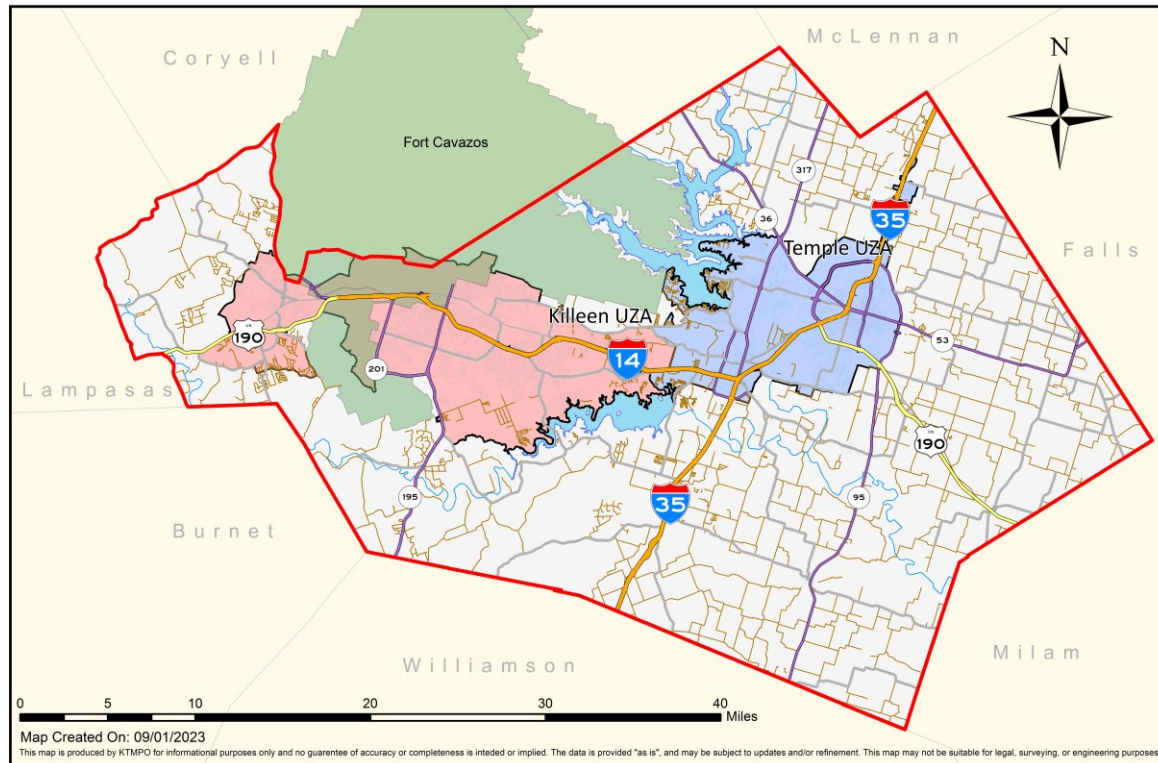
These bylaws were approved by a two-thirds affirmative vote of the voting members of the Transportation Planning Policy Board with a quorum present on _____.

Bobby Whitson, Bell County Commissioner
Chairperson

Uryan Nelson
KTMPO Director

APPENDIX A

KTMPO Metropolitan Planning Area



Legend

- KTMPO Planning Boundary
- Fort Cavazos
- Temple Urbanized Areas
- Killeen Urbanized Area
- Interstate Highways
- US Highway
- State Highways
- Farm-to-Market Road
- County Roads

ITEM #9

National Pedestrian Safety Month

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 9

October 2026 as National Pedestrian Safety Month

Background

Prior to 2024, the Killeen-Temple Metropolitan Planning Organization (MPO) proclaimed October as International Walk to School Month. However, through participation in the Safe Streets and Roads for All (SS4A) initiative and continued efforts to advance transportation safety, the MPO expanded its focus to include the broader safety needs of all pedestrians and vulnerable road users. As a result, the MPO aligned its October recognition with National Pedestrian Safety Month.

While we continue to recognize the value of International Walk to School Month in promoting active transportation and healthy lifestyles, our emphasis has evolved to place greater focus on pedestrian safety education and awareness. National Pedestrian Safety Month provides an opportunity to encourage safer behaviors among all roadway users, increase public awareness of pedestrian safety issues, and support the creation of safer, more walkable communities.

Through education, outreach, and collaboration, the MPO remains committed to protecting vulnerable road users and fostering a transportation system where people of all ages and abilities can travel safely and confidently.

TAC recommended approval at their meeting on September 2, 2026.

Action Needed: Consider approval of Resolution 2026-07 proclaiming October 2026 as National Pedestrian Safety Month in the KTMPO Region.



RESOLUTION NO. 2026-07

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION DECLARING OCTOBER 2026 AS NATIONAL PEDESTRIAN SAFETY MONTH

- WHEREAS;** the U.S. Department of Transportation’s National Highway Traffic Safety Administration (NHTSA) has designated October 2026 as National Pedestrian Safety Month; and
- WHEREAS;** October 2026 is also recognized as International Walk to School Month, with October 7, 2026, designated as National Walk and Roll to School Day; and
- WHEREAS;** these designations emphasize the critical importance of protecting our most vulnerable road users by encouraging safe, healthy, and environmentally friendly forms of active transportation; and
- WHEREAS;** between 2021 and 2024, there were 43 fatalities and 88 serious injuries involving pedestrians reported in the KTMP region. That means 131 people—our neighbors, family members, and friends—were killed or seriously injured simply while walking in our communities. This unacceptable toll demands immediate attention; and
- WHEREAS;** National Pedestrian Safety Month and International Walk to School Month highlight the urgent need for safer roads, lower vehicle speeds, safer vehicles, more effective post-crash care, and improved infrastructure to reduce injuries and fatalities among pedestrians; and
- WHEREAS;** the availability of safe, accessible, and well-maintained pedestrian infrastructure, including trails, sidewalks, crosswalks, pedestrian signals, and traffic calming measures, is essential for reducing crashes involving pedestrians and promoting more active transportation in our communities; and
- WHEREAS;** pedestrian safety is a shared responsibility that requires the commitment of all road users and policymakers to ensure our streets are safe for everyone; and
- WHEREAS;** the promotion of pedestrian safety education—especially in schools—is vital to fostering safe habits among children and youth, empowering the next generation to navigate streets safely and to become advocates for safer, more walkable communities; and



WHEREAS; KTMPO is committed to supporting and promoting these educational initiatives in collaboration with local jurisdictions, school systems, and community partners; and

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby declares October 2026 as National Pedestrian Safety Month in the KTMPO region.

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization supports efforts to improve pedestrian infrastructure and encourages all road users to be vigilant, obey traffic laws, and actively work to create a safer environment for pedestrians.

PASSED AND ADOPTED on this 23rd day of September 2026 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board, which meeting was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Bobby Whitson, KTMPO TPPB Chair
Bell County Commissioner

Uryan Nelson, KTMPO Director
CTCOG Chief of Staff
Director, Planning and Regional Services

ITEM #10

October 21, 2026:

Unplug Texas Day

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 10

Unplug Texas Day and the Addition of Supporting Activities

Background

Unplug Texas Day is an official statewide observance established by the Texas Legislature through Senate Bill 2232 and is promoted by the Texas Recreation and Park Society (TRAPS) to encourage Texans to disconnect from electronic devices and engage in outdoor recreation, physical activity, and community activities. October 21 is designated annually as Unplug Texas Day and may be observed through programs and activities coordinated by state and local parks and recreation agencies.

The initiative supports healthy lifestyles by encouraging residents to spend time in parks, on trails, and in other recreational settings. Recent research indicates that Americans spend an average of **7 hours and 3 minutes per day** using screen-based devices, underscoring the importance of opportunities for outdoor recreation, physical activity, and face-to-face community engagement (Market.us, 2026).

The Killeen-Temple Metropolitan Planning Organization (KTMPPO) supports transportation and community initiatives that promote active living, healthy communities, and the use of regional walking and bicycling facilities. Parks, trails, open spaces, and recreation centers provide safe and accessible opportunities for people of all ages to unplug from technology, engage in physical activity, connect with nature and one another, and experience the mental, physical, and social benefits of spending time outdoors.

This resolution demonstrates the agency's support for active transportation, outdoor recreation, and community wellness throughout the region.

Reference

Market.us. (2026, March 2). *Average screen time statistics by technology and facts (2025)*. Retrieved August 6, 2026.

TAC recommended approval at their meeting on September 2, 2026.

Action Needed: Consider approval of Resolution 2026-08 proclaiming October 21, 2026, as Unplug Texas Day and the addition of supporting activities.



RESOLUTION NO. 2026-08

**A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
DECLARING OCTOBER 21, 2026 AS OCTOBER UNPLUG TEXAS (OUT) DAY**

- WHEREAS,** Unplug Texas Day was developed by the Texas Recreation and Park Society (TRAPS) and designated as statewide observance by the Texas Legislature through Senate Bill 2232, authored by Senator Adam Hinojosa and sponsored by in the House by Representative Ben Bumgarner; and
- WHEREAS,** Unplug Texas Day encourages residents to disconnect from digital devices and engage in outdoor play, recreation, and community activities offered by local parks and recreation agencies; and
- WHEREAS,** Americans spend an average of more than seven hours per day using screen-based devices, highlighting the importance of opportunities for outdoor recreation, physical activity, and community engagement;
- WHEREAS,** increased screen time has been associated with physical inactivity, sleep disruption, and mental health challenges, while participation in outdoor recreation and active lifestyles can contribute to improved physical health, reduced stress, and enhanced overall well-being; and
- WHEREAS,** parks and recreation facilities, including trails, open spaces, pools, and recreation centers, provide safe and accessible opportunities for people of all ages to unplug from technology, engage in physical activity, connect with nature and one another, and experience the proven mental, physical, and social benefits of spending time outdoors; and
- WHEREAS,** that KTMPO affirms its commitment to supporting and promoting educational and outreach initiatives that advance active transportation throughout the region.
- WHEREAS,** KTMPO will continue to collaborate with local jurisdictions, school systems, and community partners to encourage public participation in Unplug Texas Day, which invites residents to engage in screen-free recreation, explore local parks, and enjoy active play with family, friends, and neighbors.
- WHEREAS,** KTMPO encourages residents to participate in Unplug Texas Day by visiting local parks, engaging in screen-free play, and enjoying recreational activities with family, friends, and neighbors;



NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby declares October 21, 2026, as October Unplug Texas (OUT) Day in the KTMPO region.

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization supports and encourages all residents to celebrate by unplugging from technology and plugging into Texas' abundant parks, trails, and recreation opportunities.

PASSED AND ADOPTED on this 23rd day of September 2026 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board, which meeting was held in compliance with the Open Meetings Act, Chapter 551, Texas Government Code, at which meeting a quorum was present and voting.

ATTEST:

Bobby Whitson, KTMPO TPPB Chair
Bell County Commissioner

Uryan Nelson, KTMPO Director
CTCOG Chief of Staff
Director, Planning and Regional Services

ITEM #11

Project Phasing Policy

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 11

Project Phasing Policy

Background

KTMPO staff developed a draft Project Phasing Policy to provide guidance for how transportation projects may be divided into multiple phases while maintaining fairness in project selection and supporting timely project delivery.

The draft policy states that phased projects should keep their original project priority as long as the project scope and purpose remain consistent with the original application.

Staff has incorporated feedback received during the June TAC and TPPB meetings. The updated draft Policy is included in the meeting packet for review.

TAC recommended approval at their meeting on July 1, 2026.

Action Needed: Consider approval of the Project Phasing Policy.



Killeen–Temple Metropolitan Planning Organization Project Phasing Policy

1. Purpose

The purpose of this policy is to establish procedures for phasing transportation projects programmed through the Killeen–Temple Metropolitan Planning Organization (KTMP) planning process while maintaining fairness in project prioritization and supporting timely project delivery.

2. Recognition of Project Phasing in Transportation Planning

KTMP recognizes that transportation projects may be implemented in multiple phases due to funding limitations, construction staging needs, environmental considerations, or right-of-way constraints. Project phasing can allow large or complex projects to move forward in logical segments while maintaining consistency with regional transportation planning priorities.

KTMP recognizes that project phasing may affect project delivery schedules and costs. Project sponsors are encouraged to develop phasing strategies that support efficient project delivery and minimize unnecessary increases in project costs while remaining consistent with project funding availability and implementation constraints.

KTMP will make reasonable efforts to manage project phasing in a manner that preserves the intent of the original project evaluation and selection process.

3. Definition of Project Phasing

For the purposes of KTMP planning and programming activities, project phasing occurs when a project originally programmed as a single implementation phase is divided into multiple segments or phases. Phasing may include:

- Segmenting a transportation corridor into multiple construction projects
- Dividing construction implementation across multiple fiscal years
- Separating project limits into logical segments due to engineering, environmental, or right-of-way considerations
- Coordinating project implementation with other planned transportation improvements

4. Applicability

This policy applies to projects selected and programmed through KTMP planning and programming activities, including:

- Metropolitan Transportation Plan (MTP)
- Transportation Improvement Program (TIP)
- TIP amendments and administrative modifications
- Other regional transportation project programming activities

5. Preservation of Project Priority

Projects that have been selected through the KTMPO project evaluation and ranking process will retain their original priority when phased, provided that the project remains consistent with its original purpose and need and does not constitute a significant scope change under this policy. Phased projects must remain consistent with the adopted MTP. Phased segments of the original project may be programmed in future TIP updates or amendments as funding becomes available.

6. Limitations on Phasing

Project phasing will not be used to circumvent the KTMPO project selection process, expand the project scope beyond what was originally evaluated, or replace previously approved projects with substantially different improvements.

If a phased project experiences a significant scope change, the project may be subject to reevaluation under the KTMPO project selection criteria. For purposes of this policy, a significant scope change is one that fundamentally alters the project's original purpose and need, improvement type, or anticipated transportation benefits such that the project no longer reasonably reflects the project evaluated and selected by KTMPO.

Examples of significant scope changes may include:

- Converting a roadway reconstruction project into a capacity expansion project that was not originally evaluated;
- Converting an intersection improvement project into a corridor-wide improvement project;
- Expanding the project to serve substantially different travel markets or activity centers than those considered during project evaluation;
- Combining multiple independent projects into a single project that was not originally evaluated through the KTMPO project selection process; or
- Modifying the project in a manner that would likely have resulted in a materially different project score or ranking during project evaluation.

The following actions, by themselves, shall not constitute a significant scope change:

- Dividing a project into logical implementation phases;
- Adding or modifying project phases, including preliminary engineering, right-of-way acquisition, utility relocation, or construction;
- Changes to project costs, funding sources, letting dates, funding dates, or CSJ numbers;
- Adjustments to project termini, lane configurations, or other design elements processed through the approved MTP or TIP amendment procedures, provided such changes do not fundamentally alter the project's original purpose and need or anticipated transportation benefits; or



- Refinements resulting from engineering, environmental, right-of-way, operational, or construction considerations that do not substantially alter the project's original purpose and need.

As a general guideline, if a change can be accommodated through the approved MTP or TIP amendment process and the project remains substantially consistent with the project originally selected by KTMPO, the change shall not be considered a significant scope change. Conversely, if a change transforms the project into something materially different from the project originally evaluated and ranked, KTMPO staff, in consultation with the Technical Advisory Committee, may recommend that a phased project be reevaluated under the KTMPO project selection criteria. The Policy Board retains final authority to determine whether reevaluation is warranted.

7. Documentation and Transparency

All project phasing actions will be documented through the appropriate KTMPO planning and programming procedures. Documentation may include:

- TIP amendments or administrative modifications
- Presentations to the Technical Advisory Committee (TAC)
- Policy Board review and approval when funding adjustments are required

Project sponsors are encouraged to identify anticipated project phasing during the KTMPO Call for Projects process when such information is reasonably known at the time of application. Sponsors may describe anticipated project phases, implementation sequencing, or logical project segments to assist KTMPO in evaluating and programming projects. Identification of potential phasing during project application does not obligate the sponsor to implement the project exactly as described and does not preclude future phasing adjustments consistent with KTMPO planning and programming procedures.

8. Policy Review

This policy will be reviewed periodically and updated as necessary to remain consistent with KTMPO planning practices, federal transportation planning requirements, and regional transportation program implementation needs.

ITEM #12

Category Program Funding
Balance Policy

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 12

Category Funding Balance Policy

Background

The City of Belton submitted a letter (included in the meeting packet) stating that the city recently received federal Community Project Funding (CPF) for the full Connell Street corridor (TIP project B40-07a). This funding award allows the previously programmed Category 7 \$4,695,000 to be redirected to another eligible project. The city requests the funds be applied to Southwest Parkway (B45-10a).

At this time, TxDOT plans to program the federal CPF funds toward the Connell Street project. KTMPO may wait until the November STIP amendment cycle to formally amend the TIP to address the Category 7 balance finding of \$4,695,000.

In addition to the recent request from the City of Belton, KTMPO has received multiple project funding increase requests from various project sponsors dating back to early 2025 (included in the meeting packet).

Historically, KTMPO has generally maintained sufficient funding balances and UTP allocations to address project needs and cost increases. However, rising construction costs and reduced available funding have created new challenges in balancing funding requests, project readiness, and regional priorities.

As a result, KTMPO staff developed a draft Category Funding Balance Policy to help guide future programming decisions. The draft Policy includes several potential approaches for the use of available balances, such as supporting existing TIP projects with funding increases, advancing new MTP projects into the TIP, or in rare cases, initiating a new call for projects.

It is important that future decisions regarding pending funding requests and available balances are made through a policy-informed and policy-supported process, an extension of our Project Selection Process.

Staff has incorporated feedback received during the June TAC and TPPB meetings. The updated draft Policy is included in the meeting packet for review.

TAC recommended approval at their meeting on September 2, 2026.

Action Needed: Consider approval of the Category Funding Balance Policy.



Killeen-Temple Metropolitan Planning Organization Category 2, 7, and 9 Fund Balance Policy

1. Purpose

The purpose of this policy is to establish procedures for managing Category 2 (Metropolitan & Urban Corridor Projects), Category 7 (Surface Transportation Block Grant – Metropolitan Mobility), and Category 9 (Transportation Alternatives Program) funds when funding balances, released funds, or additional funding become available.

This policy is intended to:

- Preserve the integrity of KTMP's Project Scoring and Selection Process;
- Provide a transparent and consistent framework for funding decisions;
- Support the timely obligation and expenditure of federal transportation funds;
- Maintain fiscal constraint within the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP); and
- Promote the efficient delivery of transportation projects while minimizing unused, deferred, or carried-over funding.

2. Relationship to KTMP's Project Scoring and Selection Process

This policy serves as an extension of KTMP's adopted Project Scoring and Selection Process.

Funding awarded through KTMP's programming process is awarded to a specific project, not to the project sponsor.

If KTMP funding is no longer required for an approved project, or if the project is withdrawn, substantially modified, or otherwise unable to utilize the awarded funds, such funding shall revert to KTMP for reallocation in accordance with this policy. Project sponsors shall have no automatic claim to retain, transfer, or redirect those funds to another project.

3. Applicability and Definitions

This policy applies to Category 2, 7, and 9 funds programmed through KTMP planning and programming documents, including the MTP, TIP, TIP Amendments, Administrative Modifications, and related programming activities. Should additional MPO-controlled funding categories become available, this policy shall apply to those funds as well.

For purposes of this policy, "same funding category and project type" means projects eligible for and competing within the same KTMP funding program and intended to achieve similar transportation purposes. Funds made available from a previously awarded project should be reallocated within the same funding category whenever practicable.

4. Funding Allocation Considerations

When making funding allocation decisions, KTMPO and the Transportation Policy Planning Board (TPPB) may consider:

- Project readiness and ability to meet letting schedules;
- Sponsor delivery history and milestone performance;
- Fiscal constraint and fund utilization;
- Risk of fund carryover or lapse;
- Availability of local match;
- Consistency with adopted plans and regional priorities; and
- Other factors deemed relevant by the TPPB.

KTMPO may request supporting documentation necessary to evaluate project readiness and eligibility.

5. Pending Request Lists

KTMPO shall maintain a Pending Request List documenting requests for additional funding for projects currently programmed in the Transportation Improvement Program (TIP).

The Pending Request List shall be maintained by funding category and shall identify, at a minimum:

- Project sponsor;
- Project name;
- Funding category;
- Date complete request received;
- Amount requested; and
- Project readiness status.

Requests shall be listed in chronological order based on the date a complete request is received by the KTMPO TIP Planner.

A request shall not be considered received until KTMPO staff determines that sufficient supporting documentation has been provided.

Placement on the Pending Request List shall not establish funding priority, reserve funding, establish funding eligibility, create an entitlement to funding, or constitute a future funding commitment by KTMPO.

Funding recommendations shall be developed in accordance with this policy and may consider project readiness, sponsor delivery history, funding availability, fiscal constraint, timely obligation of funds, regional priorities, and other factors identified in this policy.



The Pending Request List shall be reviewed and updated periodically as requests are received, withdrawn, funded, modified, or otherwise updated.

Effect of a New Call for Projects

The Pending Request List shall apply only to projects currently programmed in the TIP.

Projects seeking advancement from the Metropolitan Transportation Plan (MTP) into the TIP shall be considered through KTMPO's adopted project scoring, amendment, and programming processes and shall not be maintained on the Pending Request List.

Upon initiation of a new KTMPO Call for Projects, all projects not currently programmed in the TIP shall be required to submit a new application for funding consideration. No project shall automatically carry forward from a previous Call for Projects.

Projects currently programmed in the TIP shall not be required to reapply.

6. Priorities for Use of Funding

A. Reallocation of Previously Awarded KTMPO Funds

When KTMPO-programmed funds become available because a previously awarded project receives alternate funding sources sufficient to replace KTMPO funding, including Community Project Funding (CPF), Transportation Alternatives Program (TAP) funding, discretionary grants, or similar state and federal funding sources, those funds shall be reallocated within the same funding category and project type whenever practicable.

Priority shall be:

1. Advance eligible projects of the same funding category and project type already included in the fiscally constrained MTP into the TIP based on adopted rankings, readiness, and available funding.
2. Address eligible inflationary increases for existing TIP projects appearing on the Pending Request List.
3. In rare cases, initiate a new Call for Projects if funding remains available.

B. Allocation of New Funding Made Available Through the Unified Transportation Program (UTP)

When additional funding becomes available through the UTP, revised allocation formulas, or other new funding sources not associated with released KTMPO project funds, priority shall be:

1. Address eligible inflationary increases for existing TIP projects appearing on the Pending Request List.



2. Advance eligible MTP projects into the TIP based on adopted rankings, readiness, and available funding.
3. In rare cases, initiate a new Call for Projects if funding remains available.

7. Funding Increase Requests

Project sponsors may update project cost estimates as necessary to maintain accurate planning and programming documents. Cost updates shall not constitute a request for additional KTMPO funding and shall not increase KTMPO's funding commitment to the project.

Requests for additional KTMPO funding shall be submitted via email to the KTMPO TIP Planner and are limited to one request per project unless otherwise authorized by the TPPB.

A request shall not be considered complete until KTMPO staff determines that sufficient supporting documentation has been provided.

Funding increase requests must:

1. Be limited to inflationary increases associated with previously approved construction phase activities.
2. Maintain the project's original scope, purpose, goals, benefits, priorities, and scoring assumptions.
3. Exclude new phases, scope enhancements, geographic expansions, or project elements not previously evaluated and approved.
4. Be submitted prior to project letting.
5. Demonstrate the sponsor's commitment to provide the required local match.

Sponsors shall provide sufficient information to demonstrate eligibility under KTMPO's Project Application Form and Project Scoring Process. KTMPO may request updated application information or other supporting documentation as necessary.

Funding increases shall be limited to construction phase activities and shall not be used for preliminary engineering, environmental studies, right-of-way acquisition, utility relocation, or other non-construction phases.



8. Funding Increase Limits

Total Project Cost	Maximum Federal Funding Increase	Amendment Type
\$0 - \$1,499,999	Up to 50% of the original federal funding award	Administrative Amendment*
\$1,500,000 - \$4,999,999	Up to 25% of the original federal funding award, not to exceed \$1,500,000	Formal Amendment
\$5,000,000 - \$14,999,999	Up to 15% of the original federal funding award, not to exceed \$1,500,000	Formal Amendment
\$15,000,000 and above	Up to 5% of the original federal funding award, not to exceed \$1,500,000	Formal Amendment

*Any request resulting in an increase exceeding 25 percent of the original federal funding award shall require TPPB approval regardless of amendment type.

The project sponsor shall be responsible for providing the required local match associated with any approved federal funding increase and shall remain responsible for the applicable 20 percent local cost share. KTMPO shall not provide additional local matching funds.

Requests exceeding the limits established in this policy shall be deemed ineligible unless specifically authorized by the TPPB.

9. Administration and Policy Discretion

KTMPO shall administer this policy in coordination with TxDOT and applicable federal and state requirements.

The TPPB retains the authority to deviate from the priorities, procedures, funding limits, and other provisions established in this policy when unique circumstances, regional priorities, funding requirements, project delivery considerations, emergency conditions, or other factors warrant an alternative course of action.

Any deviation from this policy shall be approved by formal action of the TPPB and documented in the meeting record.

This policy shall be reviewed periodically and updated as necessary to remain consistent with federal requirements, TxDOT guidance, KTMPO planning practices, and evolving funding conditions.

Funding Reference

Category 2 – Metropolitan & Urban Corridor Projects – Large Highway Projects

This funding helps pay for large highway projects that reduce traffic and make travel faster.

Examples of projects

- Widening a busy highway
- Building new interchanges or overpasses
- Fixing major traffic bottlenecks
- Rebuilding large highway corridors

Category 7 – Metropolitan Mobility (STBG-MM) - Local Mobility Projects

This funding helps cities and regions improve local roads and transportation options.

Examples of projects

- Improving intersections
- Widening busy city streets
- Adding traffic signals or smart traffic technology
- Transit improvements
- Bike lanes or sidewalks

Category 9 – Transportation Alternatives Program (TAP) - Walking and Biking Projects

This funding helps communities build projects that make it safer and easier to walk or bike.

Examples of projects

- Sidewalks
- Hike and bike trails
- Safer routes for kids walking to school
- Pedestrian crossings and streetscape improvements

ITEM #13

Update on the 2027 UTP

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 13

2027 Unified Transportation Program (UTP) Funding

Background

The UTP is the Texas Department of Transportation's (TxDOT's) 10-year plan that guides the development of transportation projects across the state. Organized into 12 funding categories, with each one addressing a specific type of work, the UTP authorizes the distribution of construction dollars expected to be available over the next 10 years.

KTMPO receives funding through several different TxDOT Funding Categories and utilizes these estimates to develop possible funding scenarios.

Funding Sources:

- **CAT 2: Metropolitan and Urban Corridor Projects**
 - Mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements.
- **CAT 7: Metropolitan Mobility & Rehabilitation**
 - Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.
- **CAT 9: Transportation Alternatives Program**
 - Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as construction of sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act. Construction of infrastructure-related projects that provide safe routes for nondrivers.
- **CAT 10CR: Carbon Reduction**
 - Projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources.

The 2027 UTP was adopted on August 26, 2026. Included in the packet is the 2027 UTP funding allocations.

Action Needed: No action needed; for discussion only.

CAT 2											
Carryover FY2026: \$(9,284,182)	TIP (FY27-30)				Out Years (FY31-36)						
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current Carryover from FY27-30 TIP	\$ (28,672,163)	\$ (21,825,471)	\$ (21,737,266)	\$ (6,541,391)	\$ 10,666,820	\$ 30,047,249	\$ 48,828,339	\$ 70,295,411	\$ 72,355,042	\$ 96,953,479	
2027 UTP Allocations	\$ 13,092,019	\$ 12,525,017	\$ 15,221,205	\$ 15,195,875	\$ 17,208,211	\$ 19,380,429	\$ 18,781,090	\$ 21,467,072	\$ 23,527,603	\$ 24,597,537	
Current FY27-30 TIP	\$ 32,480,000	\$ 5,678,325	\$ 15,133,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UTP Projects	\$ -	\$ -			\$ 69,550,890	\$ -	\$ -	\$ -	\$ 41,000,000	\$ -	
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current FY27-30 TIP MPO IDs and Estimated Cost	W40-04b: \$32,480,000	H40-03c: \$5,678,325	C50-04d: \$10,133,000	T35-36b: \$5,000,000							
FY31-35 TIP Projects MPO IDs and Estimated Cost					T35-36c: \$5,000,000				W35-04a: \$18,000,000		
					T15-30a: \$40,454,890				W35-04b: \$23,000,000		
					C50-04c: \$7,296,000						
					W30-17: \$16,800,000**						
CAT 7											
Carryover FY2026: \$28,573,123	TIP (FY27-30)				Out Years (FY31-36)						
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current Carryover from FY27-30 TIP	\$ 20,130,248	\$ (13,665,777)	\$ (6,324,172)	\$ 1,017,433	\$ 8,359,038	\$ 15,700,643	\$ 23,042,248	\$ 30,383,853	\$ 30,383,853	\$ 37,725,458	
2027 UTP Allocations	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	
Current FY27-30 TIP	\$ 15,784,480	\$ 41,137,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UTP Projects	\$ -	\$ -		\$ -	\$ 35,000,000	\$ -	\$ -	\$ -	\$ 25,000,000		
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current FY27-30 TIP MPO IDs and Estimated Cost	B40-07a: \$4,895,000	D50-02: \$1,490,630									
	T40-12b: \$3,500,000	H50-05a: \$5,500,000									
	B40-11b: \$4,052,000	K30-13a: \$32,880,000									
	B50-01: \$987,000	C50-01: \$1,267,000									
FY31-35 TIP Projects MPO IDs and Estimated Cost					K30-13b: \$35,000,000				W50-04: \$25,000,000		
CAT 9											
Carryover FY2026 \$3,810,376	TIP (FY27-30)				Out Years (FY31-36)						
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current Carryover from FY27-30 TIP	\$ 4,663,951	\$ 5,317,526	\$ 6,171,101	\$ 7,024,676	\$ 7,878,251	\$ 8,731,826	\$ 9,585,401	\$ 10,438,976	\$ 10,438,976	\$ 11,292,551	
2027 UTP Allocations	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	
Current FY27-30 TIP	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UTP Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,759,000		
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current FY27-30 TIP MPO IDs and Estimated Cost		T50-07: \$200,000									
FY31-35 TIP Projects MPO IDs and Estimated Cost									C50-03: \$2,329,000		
									H50-03: \$1,430,000		
CAT 2											
Carryover FY2026: \$(9,284,182)	TIP (FY27-30)				Out Years (FY31-36)						
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current Carryover from FY27-30 TIP	\$ (28,672,163)	\$ (21,825,471)	\$ (21,737,266)	\$ (6,541,391)	\$ 10,666,820	\$ 30,047,249	\$ 48,828,339	\$ 70,295,411	\$ 72,355,042	\$ 96,953,479	
2027 UTP Allocations	\$ 13,092,019	\$ 12,525,017	\$ 15,221,205	\$ 15,195,875	\$ 17,208,211	\$ 19,380,429	\$ 18,781,090	\$ 21,467,072	\$ 23,527,603	\$ 24,597,537	
Current FY27-30 TIP	\$ 32,480,000	\$ 5,678,325	\$ 15,133,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UTP Projects	\$ -	\$ -			\$ 69,550,890	\$ -	\$ -	\$ -	\$ 41,000,000	\$ -	
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current FY27-30 TIP MPO IDs and Estimated Cost	W40-04b: \$32,480,000	H40-03c: \$5,678,325	C50-04d: \$10,133,000	T35-36b: \$5,000,000							
FY31-35 TIP Projects MPO IDs and Estimated Cost					T35-36c: \$5,000,000				W35-04a: \$18,000,000		
					T15-30a: \$40,454,890				W35-04b: \$23,000,000		
					C50-04c: \$7,296,000						
					W30-17: \$16,800,000**						
CAT 7											
Carryover FY2026: \$28,573,123	TIP (FY27-30)				Out Years (FY31-36)						
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current Carryover from FY27-30 TIP	\$ 20,130,248	\$ (13,665,777)	\$ (6,324,172)	\$ 1,017,433	\$ 8,359,038	\$ 15,700,643	\$ 23,042,248	\$ 30,383,853	\$ 30,383,853	\$ 37,725,458	
2027 UTP Allocations	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	\$ 7,341,605	
Current FY27-30 TIP	\$ 15,784,480	\$ 41,137,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UTP Projects	\$ -	\$ -		\$ -	\$ 35,000,000	\$ -	\$ -	\$ -	\$ 25,000,000		
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current FY27-30 TIP MPO IDs and Estimated Cost	B40-07a: \$4,895,000	D50-02: \$1,490,630									
	T40-12b: \$3,500,000	H50-05a: \$5,500,000									
	B40-11b: \$4,052,000	K30-13a: \$32,880,000									
	B50-01: \$987,000	C50-01: \$1,267,000									
FY31-35 TIP Projects MPO IDs and Estimated Cost					K30-13b: \$35,000,000				W50-04: \$25,000,000		
CAT 9											
Carryover FY2026 \$3,810,376	TIP (FY27-30)				Out Years (FY31-36)						
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current Carryover from FY27-30 TIP	\$ 4,663,951	\$ 5,317,526	\$ 6,171,101	\$ 7,024,676	\$ 7,878,251	\$ 8,731,826	\$ 9,585,401	\$ 10,438,976	\$ 10,438,976	\$ 11,292,551	
2027 UTP Allocations	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	\$ 853,575	
Current FY27-30 TIP	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UTP Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,759,000		
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	
Current FY27-30 TIP MPO IDs and Estimated Cost		T50-07: \$200,000									
FY31-35 TIP Projects MPO IDs and Estimated Cost									C50-03: \$2,329,000		
									H50-03: \$1,430,000		

CAT 10 CR										
Carryover FY2026: \$(1,098,580)	TIP (FY27-30)				Out Years (FY31-36)					
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
Current Carryover from FY27-30 TIP	\$ (4,338,580)	\$ (4,338,580)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2027 UTP Allocations			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current FY27-30 TIP	\$ 3,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UTP Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
Current FY27-30 TIP MPO IDs and Estimated Cost	K45-03: \$3,240,000	-	-	-						
FY31-35 TIP Projects MPO IDs and Estimated Cost					-	-	-	-		-

TIP (FY27-30)		UTP (FY27-36)	
Carryover FY2026 (To be Verified)	\$ (1,098,580)	Carryover FY2026	\$ (1,098,580)
UTP Allocations (FY27-30) Total	\$ -	UTP Allocations (FY7-36) Total	\$ -
Current FY27-30 TIP	\$ 3,240,000	Current FY27-30 TIP (FY27-30) Total	\$ 3,240,000
		UTP Projects (FY27-36) Total	\$ -

("Carryover FY2026" + "UTP Allocations (FY27-30) Total") - "Current FY25-28 TIP (FY27-28) Total"	\$ (4,338,580)	("Carryover FY2026" + "UTP Allocations (FY27-36) Total") - "Current FY25-28 TIP (FY27-28) Total"	\$ (4,338,580)
		("Carryover FY2026" + "UTP Allocations (FY27-36) Total") - ("Current FY25-28 TIP (FY27-28) Total" + "UTP Projects (FY27-36) Total")	\$ (4,338,580)

CAT 4										
Carryover FY2026: \$93,755,686	TIP (FY27-30)				Out Years (FY31-36)					
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
Current Carryover from FY27-30 TIP	\$ 113,740,445	\$ 132,859,685	\$ 156,094,612	\$ 179,290,873	\$ 205,558,934	\$ 235,142,851	\$ 263,811,886	\$ 296,581,029	\$ 299,726,397	\$ 334,128,777
2027 UTP Allocations	\$ 19,984,759	\$ 19,119,240	\$ 23,234,927	\$ 23,196,261	\$ 26,268,061	\$ 29,583,917	\$ 28,669,035	\$ 32,769,143	\$ 35,914,511	\$ 37,547,748
Current FY27-30 TIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UTP Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fiscal Year	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
Current FY27-30 TIP MPO IDs and Estimated Cost	-	-	-	-	-	-	-	-	-	-
FY31-35 TIP Projects MPO IDs and Estimated Cost	-	-	-	-	-	-	-	-	-	-

TIP (FY27-30)		UTP (FY27-36)	
Carryover FY2026 (To be Verified)	\$ 93,755,686	Carryover FY2026	\$ 93,755,686
UTP Allocations (FY27-30) Total	\$ 85,535,167	UTP Allocations (FY7-36) Total	\$ 276,287,602
Current FY27-30 TIP	\$ -	Current FY27-30 TIP (FY27-30) Total	\$ -
		UTP Projects (FY27-36) Total	\$ -

("Carryover FY2026" + "UTP Allocations (FY27-30) Total") - "Current FY25-28 TIP (FY27-28) Total"	\$ 179,290,873	("Carryover FY2026" + "UTP Allocations (FY27-36) Total") - "Current FY25-28 TIP (FY27-28) Total"	\$ 370,043,288
		("Carryover FY2026" + "UTP Allocations (FY27-36) Total") - ("Current FY25-28 TIP (FY27-28) Total" + "UTP Projects (FY27-36) Total")	\$ 370,043,288

ITEM #14

November 2026 TIP and MTP
Amendments

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 14

**FY27-30 Transportation Improvement Program (TIP) and 2050 MTP
for the November 2026 Amendment**

Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMP. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Highway Amendments:

- **B40-07a, Connell Street Reconstruction Phase 1**
 - Remove Cat 7 Funding
 - Add Cat 10 CPF Earmark Funding
 - Revise Limits
- **B45-10a, SW Parkway**
 - Add New TIP Project
 - Add Cat 7 Funding in the amount of \$4,695,000
- **T35-36b, Veterans Memorial Blvd Enhancements, Phase 2**
 - Add new TIP project

Transit Amendments:

- Add new TIP project

Supporting documentation is included in the meeting packet.

TAC recommended approval at their meeting on September 2, 2026.

Action Needed: Consider approval of the amendments to the FY27-30 Transportation Improvement Program (TIP) and 2050 MTP for the November 2026 Amendment, contingent upon the public comments received.

Highway Projects

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2029

							PROJECT SPONSOR	YOE COST
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY		
WACO	Bell	0909-36-210	CS	2029	C	Belton	Belton	\$9,697,000
LIMITS FROM:			S Loop 121			REVISION DATE:	Nov-26	
LIMITS TO:			W Avenue O			MPO ID:	B40-07	
DESCRIPTION:	Proposing to expand the existing 2 lane undivided roadway to a 4 lane undivided roadway with a continuous 5-foot-wide sidewalk along the west side and a partial 10-foot-wide (SUP) along the east side.					FUNDING CATEGORY:	10	
REMARKS:	CAT 10 CPF earmark					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:			
PRELIMINARY ENGINEERING:	\$245,744			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			10	\$7,757,600	\$0	\$1,939,400	\$0 \$9,697,000
CONSTRUCTION:	\$9,697,000	\$9,697,000			\$0	\$0	\$0	\$0 \$0
CONSTRUCTION ENGINEERING:	\$320,972			TOTAL	\$7,757,600	\$0	\$1,939,400	\$0 \$9,697,000
CONTINGENCIES:	\$320,199							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$10,583,915							

PROJECT NAME:

Connell Street
Reconstruction Phase 1

PROJECT ID:

B40-07a

LIMITS TO:

W. Avenue O

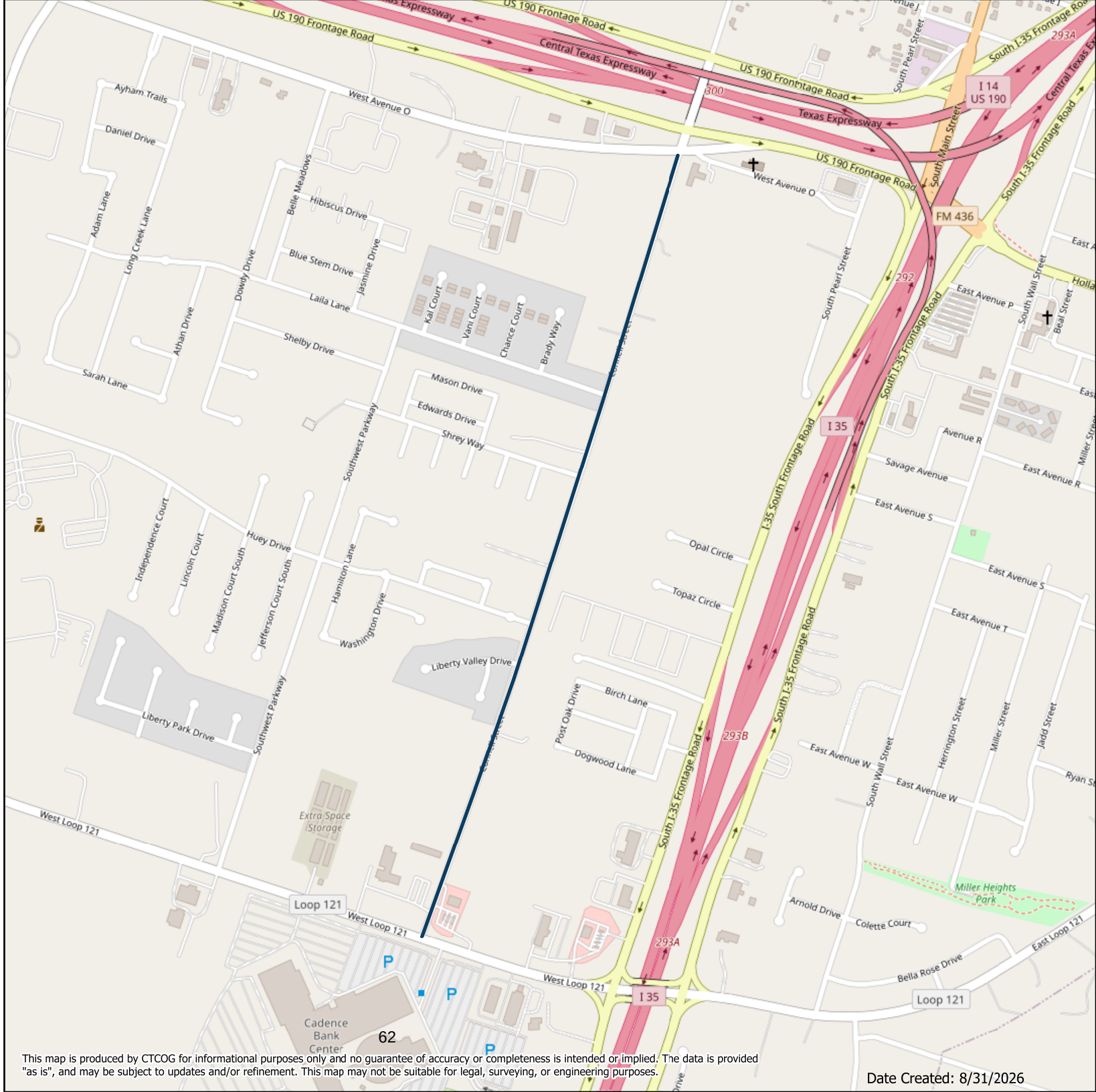
LIMITS FROM:

Loop 121

Expand the existing (2LU)
roadway to a (4LU)
roadway with a continuous
5-foot-wide sidewalk along
the west side
and a partial 10-foot-wide
(SUP) along the east side.

LEGEND

— Current TIP Projects



HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY		PROJECT SPONSOR	YOE COST
WACO	Bell		CS	2027	C	Belton		Belton	\$6,038,000
LIMITS FROM:						REVISION DATE:	Nov-26		
LIMITS TO:						MPO ID:	B45-10a		
DESCRIPTION: New construction 60-feet ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.						FUNDING CATEGORY:	3LC, 7		
REMARKS:						PROJECT HISTORY:			
Southwest Parkway Phase 1									
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:		\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		7	\$3,756,000	\$0	\$939,000	\$0	\$4,695,000
CONSTRUCTION:	\$6,038,000	\$6,038,000		3LC	\$0	\$0	\$0	\$1,343,000	\$1,343,000
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$3,756,000	\$0	\$939,000	\$1,343,000	\$6,038,000
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$6,038,000								

PROJECT NAME:

Southwest Parkway Phase
1

PROJECT ID:

B45-10a

LIMITS TO:

Mesquite Road

LIMITS FROM:

Loop 121

New construction 60-feet
ROW; 3 lane, with a 10-
foot shared use path and
5-foot sidewalk.

LEGEND

— Current TIP Projects



HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2029

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-01-085	SS 290	2029	C	Temple	Temple	\$5,000,000
LIMITS FROM:			0.15mi N of Ave U			REVISION DATE:	Nov-26	
LIMITS TO:			Ave R			MPO ID:	T35-36b	
DESCRIPTION:	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.					FUNDING CATEGORY:	2M	
REMARKS:	Veterans Memorial Blvd Enhancements, Phase 2					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:		\$388,686		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:
RIGHT OF WAY:		\$0		2M	\$4,000,000	\$1,000,000	\$0	\$0
CONSTRUCTION:		\$5,000,000	\$5,000,000		\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:		\$507,671		TOTAL	\$4,000,000	\$1,000,000	\$0	\$0
CONTINGENCIES:		\$506,448						
INDIRECTS:		\$230,038						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$6,632,843						

PROJECT NAME:

Veterans Memorial Blvd
Enhancements, Phase 2

PROJECT ID:

T35-36a

LIMITS TO:

Ave R

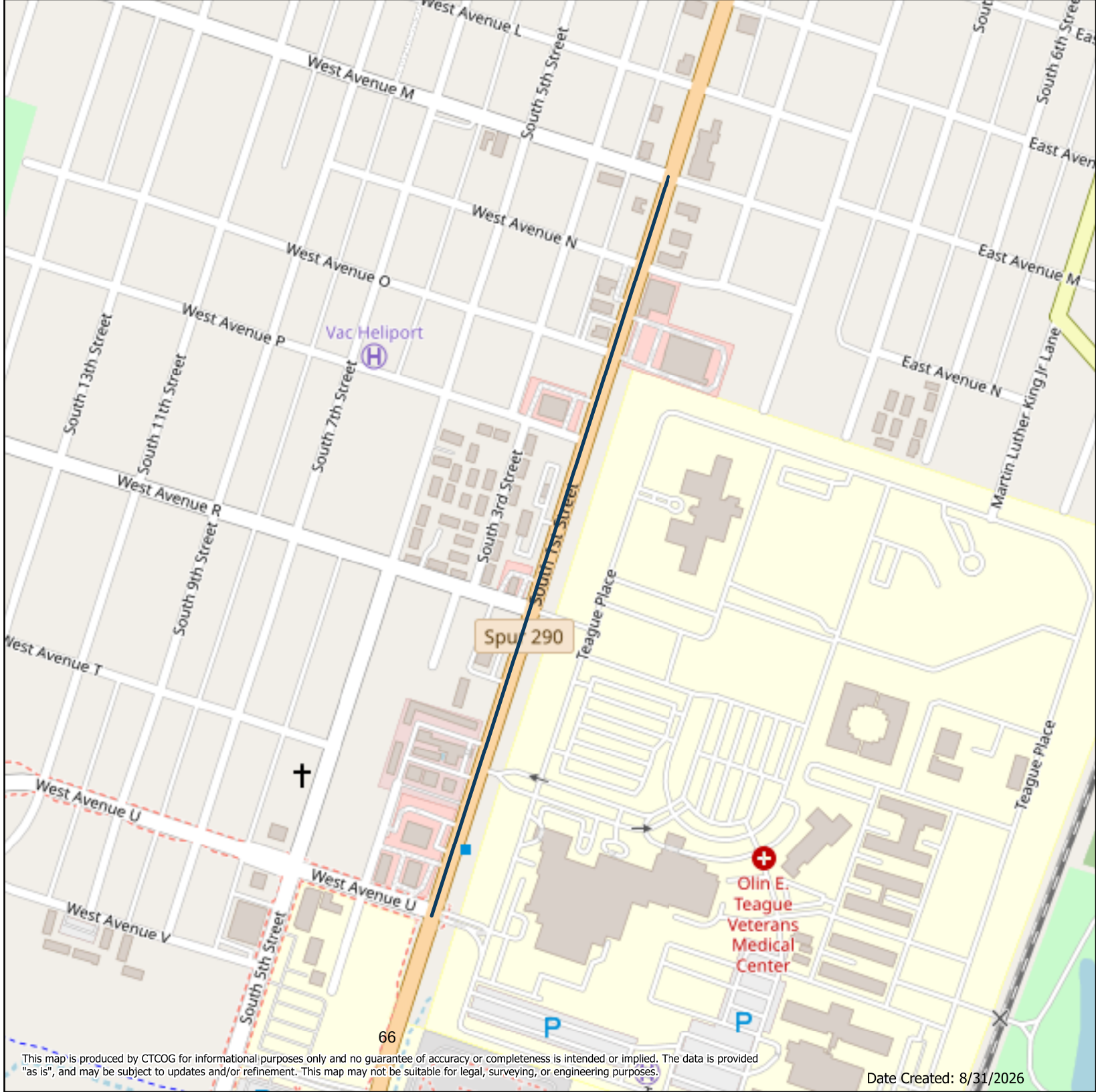
LIMITS FROM:

0.15mi N of Ave U

Reconstruct and widen
existing roadway to a 4
lane divided arterial with
curb & gutter, enhanced
landscaping and lighting,
sidewalks, and trails.

LEGEND

— Current TIP Projects



KT MPO Short Range TIP/UTP Funded (FY27-30 TIP)								
MPO ID	Project Name	CSJ	Limits (From)	Limits (To)	Description	Estimated Cost	Let Date	Funding Category
T35-36b	Veterans Memorial Blvd Enhancements, Phase 2 0320-01-085	0320-01-085	0.15mi N of Ave U	Ave R	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	\$5,000,000	2029	02 - Metropolitan and Urban Corridor Projects
W40-04b	Loop 121 Phase 2	2502-01-024	US 190/IH 14	IH 35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side	\$32,480,000	2027	02 - Metropolitan and Urban Corridor Projects
C50-04d	BUS 190 Phase 4	0231-02-070	S FM 116	S Main St / Hwy Ave / Leonhard St	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	\$10,133,000	2029	02 - Metropolitan and Urban Corridor Projects

KTMO Short Range TIP/UTP Funded (FY27-30 TIP)								
MPO ID	Project Name	CSJ	Limits (From)	Limits (To)	Description	Estimated Cost	Let Date	Funding Category
H40-03c	FM 3481 @ Chaparral Road (Phase 3A)	3409-01-011	0.3 mi N of Chaparral Road	0.3 mi S of Chaparral road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	\$6,678,325	2028	02 - Metropolitan and Urban Corridor Projects, 03 - Non-Traditionally Funded Transportation Projects
B45-10a	Southwest Parkway Phase 1	N/A	Loop 121	Mesquite Road	New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	\$1,343,000 - 3LC \$4,695,000 - Cat 7	2027	03 - Non-Traditionally Funded Transportation Projects, 07 - Metropolitan Mobility & Rehabilitation
B40-11b	Wheat Road Phase 2	Not set	IH 14	FM93/2nd	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification.	\$4,052,000	2027	07 - Metropolitan Mobility & Rehabilitation
B50-01	FM 93 (6th Ave) Pavement Improvements	Not set	Main Street (FM317) at 6th Avenue	6th Avenue to IH-35	Refreshing the streetscape by milling overlaying the travel lanes. Major Arterial -T_Plan Classification.	\$987,000	2027	07 - Metropolitan Mobility & Rehabilitation

KTMPO Short Range TIP/UTP Funded (FY27-30 TIP)								
MPO ID	Project Name	CSJ	Limits (From)	Limits (To)	Description	Estimated Cost	Let Date	Funding Category
T40-13b	Georgetown Railroad Trail Phase 2	0909-36-212	Leon River	S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.	\$3,500,000	2027	07 - Metropolitan Mobility & Rehabilitation
C50-01	Ashley Drive Connection	0909-39-136	Concord Drive	FM 116 (N. 1st Street)	Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116.	\$1,267,000	2028	07 - Metropolitan Mobility & Rehabilitation
D50-02	Front Ave Downtown Connector	0909-36-211	E Main St	Settlers Point Plaza	Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.	\$1,490,630	2028	07 - Metropolitan Mobility & Rehabilitation
H30-05c	Warriors Path Upgrade Phase 3	0909-36-209	Old Nolanville Road	Nolan Middle School	Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.	\$5,500,000	2028	07 - Metropolitan Mobility & Rehabilitation

KTMPO Short Range TIP/UTP Funded (FY27-30 TIP)								
MPO ID	Project Name	CSJ	Limits (From)	Limits (To)	Description	Estimated Cost	Let Date	Funding Category
K30-13a	Chaparral Rd Phase 1A	0909-36-175	SH 195	Chaparral High School	Widen Chaparral Rd between SH 195 and Chaparral High School from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	\$32,880,000	2028	07 - Metropolitan Mobility & Rehabilitation
T50-07	Cedar Road Safety Crossing	0909-36-206	140 ft north of driveway on west side of S Cedar Rd	145 ft south of intersection with Sage Meadow Dr	Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr	\$200,000	2028	09 - Transportation Alternatives Program
B40-07	Connell Street Reconstruction	0909-36-210	S Loop 121	W Avenue O	Expand the existing 2 lane undivided roadway to a 4 lane undivided roadway with a continuous 5-foot-wide sidewalk along the west side and a partial 10-foot-wide (SUP) along the east side.	\$9,697,000	2029	10 - Supplemental Transportation Projects
K45-03	W Rancier Ave	0909-36-185	Ft Hood St (SH 195)	N. 38th Street (SH 439)	Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.	\$30,464,708	2027	10CR - Carbon Reduction

Transit Project

FY 2027 - November 2026 Revision

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$241,136
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2025	Fiscal Year Cost	\$241,136
Project Phase	Capital		
	Capital expenses such as revenue vehicles,	Total Project Cost	\$241,136
Brief Project Description	misc. equipment, technological advancements, facility improvements, etc.(Killeen UZA)	Trans. Dev. Credits to be Requested	48,227
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action	ADD PROJECT TO STIP		



**Public Meeting
Meet-and-Greet
Open House Style**

TRANSPORTATION PLANNING

For the places we call home!



Connecting Communities, Shaping Transportation

Public Involvement Plan: November 2026 Amendment to the FY 27-30
Transportation Improvement Plan & 2050 Metropolitan Transportation Plan

Public Comment Period Begins September 8, 2026, and Ends September 22, 2026
September 22, 2026

GET INVOLVED

Your voice helps shape the future of transportation in our region.

KTMPO is committed to making public involvement meaningful, accessible, and engaging. We go beyond simply sharing information by creating opportunities for residents to ask questions, provide feedback, and participate in transportation decisions that affect their daily lives.

The November 2026 Amendment to the FY 27-30 Transportation Improvement Plan & 2050 Metropolitan Transportation Plan includes **three** highway projects and **one** transit project.

We want to hear from you. There are several ways to share your thoughts:

-  React to our project post or leave a comment on our social media pages. Visit www.facebook.com/KTMPO/ to participate online
-  Attend a public meeting or pop-up and speak with staff
-  254-770-2200
-  Email your comments directly to KTMPO at ktmpo@ctcog.org
-  Mail your comments through the U.S. Postal Service
-  Share Your Feedback by clicking the blue button below or the blue link on each project

 **Share Your Feedback**

Public Meeting Information

Date: Wednesday, September 9, 2026, from 1 – 3 pm

Location: Belton Public Library | 301 East 1st Avenue | Belton TX 76513

Date: Friday, September 11, 2026, from 10 am - 1 pm

Location: Temple Public Library | 100 W Adams Avenue | Temple TX 76501

U.S. Postal Service Mailing Address

Killeen-Temple MPO | P.O. Box 729 | Belton TX 76513

ATTN: November 2026 Amendments to the FY 2027-2030 TIP and 2050 MTP

Comments must be received or postmarked by Tuesday, September 22, 2026, to be included in the official record of public meeting.

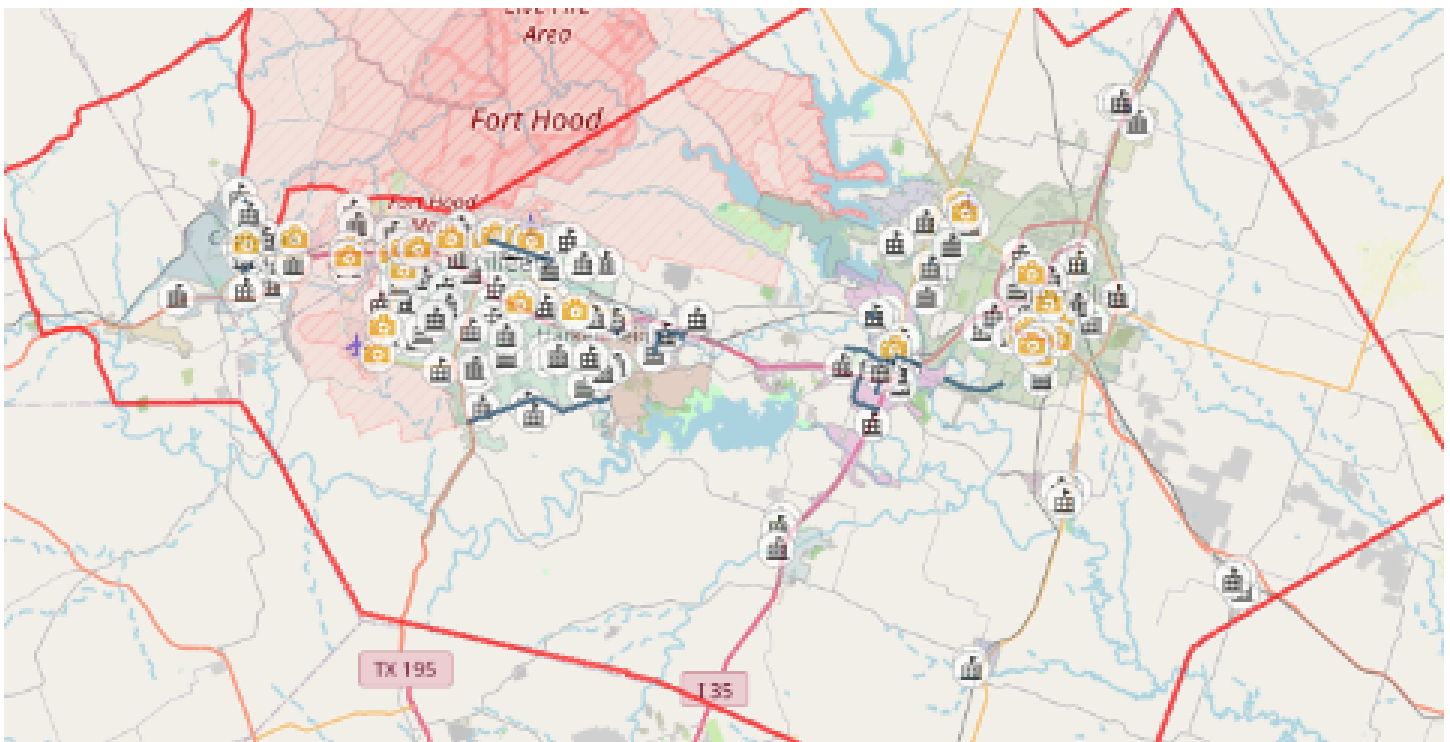


HIGHWAY PROJECTS

Projects included in the Transportation Improvement Plan (TIP) must be consistent with the 2050 Metropolitan Transportation Plan (MTP) and are selected based on project readiness, regional priority, and the availability of funding identified in the Texas Department of Transportation's (TxDOT) most recent Unified Transportation Program (UTP).

The FY 2027-2030 Transportation Improvement Program (TIP) is a short-range, four-year transportation planning document that identifies transportation projects expected to begin within the FY 2027-2030 period. The TIP includes projects with reasonably available funding and serves as the bridge between the region's long-range vision in the 2050 Metropolitan Transportation Plan (MTP) and the delivery of transportation improvements.

The 2050 MTP is the roadmap for the region's transportation future. It identifies transportation needs and planned improvements through the year 2050, helping guide decisions about where transportation funding should be invested. Developed with input from local communities, stakeholders, and the public, the MTP helps ensure transportation projects support a safe, connected, and reliable transportation system. Projects must be included in the MTP before they can move into the Transportation Improvement Program (TIP), which identifies the projects that are ready to advance with available funding. This helps ensure that transportation investments made today support the region's long-term vision for 2050.



Map data © OpenStreetMap contributors, CC-BY-SA

Powered by Esri

KTMO is seeking public comment on the November 2026 Amendment to the FY 2027–2030 Transportation Improvement Program (TIP), and the 2050 Metropolitan Transportation Plan (MTP).

November 2026 Amendment to the FY 2027–2030 TIP & 2050 MTP includes 3 highway projects and one transit project

Public Comment Period

Begins September 8, 2026, and ends September 22, 2026.



PROJECT NAME:

Connell Street
Reconstruction

PROJECT ID:

B40-07

LIMITS TO:

W. Avenue O

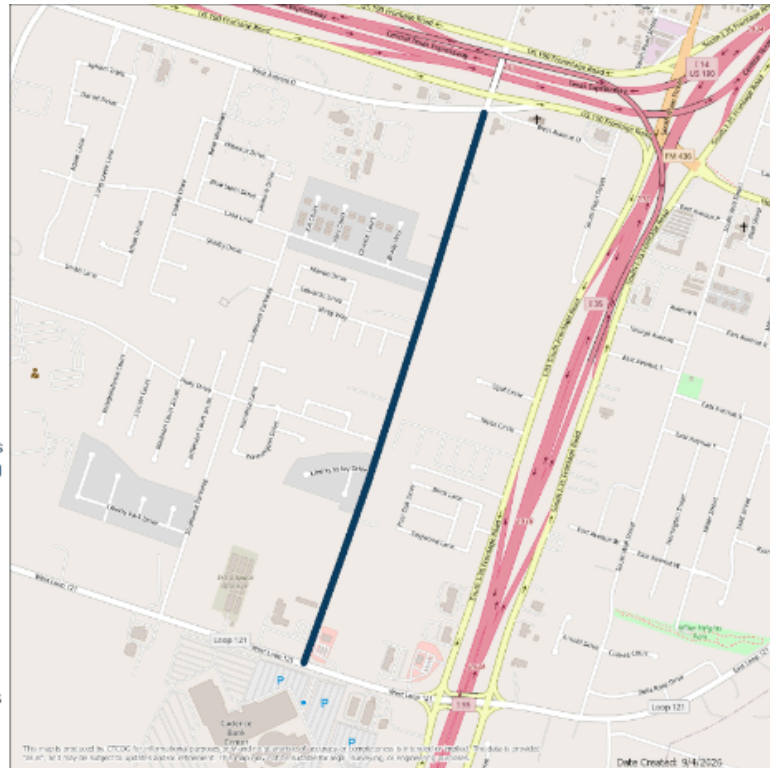
LIMITS FROM:

S Loop 121

Expand the existing (2LU)
roadway to a (4LU)
roadway with a continuous
5-foot-wide sidewalk along
the west side
and a partial 10-foot-wide
(SUP) along the east side.

LEGEND

— Current TIP Projects



BIG NEWS for the City of Belton! Nearly **\$9.7 million** in Community Project Funding is being invested in the full Connell Street project, allowing both Phase 1 and Phase 2 to move forward.



A more walkable Belton is on the way!



[Share Your Feedback by clicking the link](#)

PROJECT NAME:
Southwest Parkway Phase 1

PROJECT ID:
B45-10a

LIMITS TO:
Mesquite Road

LIMITS FROM:
Loop 121

New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk.

LEGEND

— Current TIP Projects



 **Big steps for Belton!** This additional funding also frees up approximately **\$4.7 million for the Southwest Parkway project**, helping advance transportation improvements in multiple areas of the city.

With a **10-foot shared-use path** on one side and a **5-foot sidewalk** on the other, this project will improve safety, increase mobility options, and help create a more walkable and connected Belton for residents and visitors alike.

 [**Share Your Feedback by clicking the link**](#)

PROJECT NAME:

Veterans Memorial Blvd
Enhancements, Phase 2

PROJECT ID:

T35-36a

LIMITS TO:

Ave R

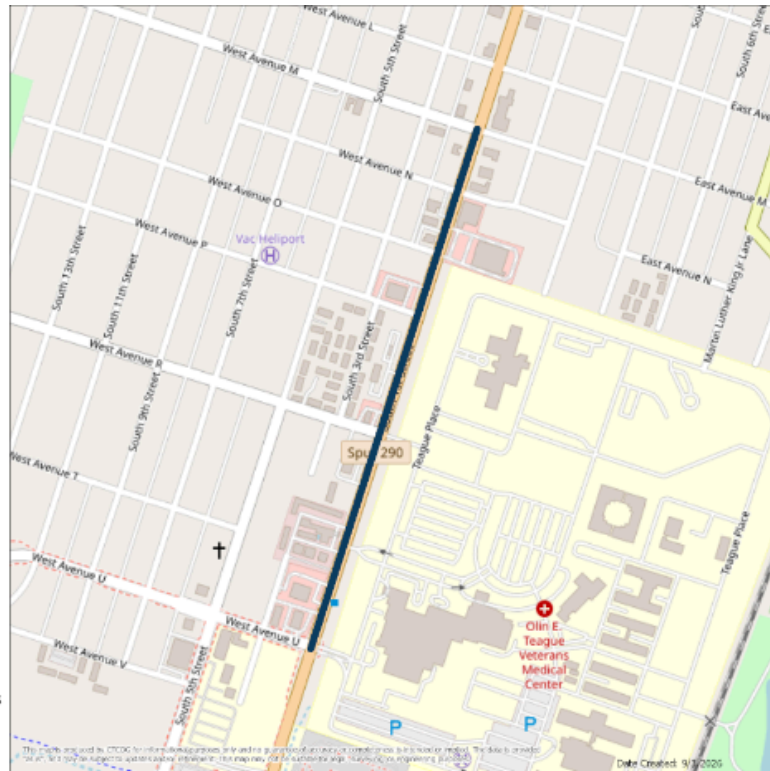
LIMITS FROM:

0.15mi N of Ave U

Reconstruct and widen
existing roadway to a 4
lane divided arterial with
curb & gutter, enhanced
landscaping and lighting,
sidewalks, and trails.

LEGEND

— Current TIP Projects



Investing in Veterans Memorial Boulevard

As the roadway named in honor of our Veterans continues to evolve, these improvements will help create a safer, more accessible, and better-connected corridor for residents, visitors, and the many Veterans who travel to and from the Olin E. Teague Veterans' Medical Center.



[Share Your Feedback by clicking the link](#)



TRANSIT PROJECTS



The image above is for a new Transit Project for a capital expense such as vehicle(s), miscellaneous equipment, technological advancements, or facility improvements.

This funding helps transit providers maintain safe, reliable, and accessible public transportation services for the communities they serve.

 **Share Your Feedback**



ESPAÑOL

Si necesitas un intérprete o alguien que te ayude a traducir un documento porque el inglés no es tu lengua materna o tienes dificultades para comunicarte con eficacia en inglés, se te proporcionará uno.

Si tienes alguna discapacidad y necesitas ayuda, se pueden realizar adaptaciones especiales para satisfacer la mayoría de las necesidades.

Ponte en contacto con Anita Janke en el 254-770-2200 o por correo electrónico en anita.janke@ctcog.org al menos tres días antes de la reunión.

Ten en cuenta que es necesario avisar con antelación, ya que el Consejo de Gobiernos del Centro de Texas puede necesitar tiempo para organizar determinados servicios y adaptaciones.

Traducción generada con la versión gratuita del traductor de DeepL.com.



ACCOMMODATIONS

If you have a disability and need assistance, special accommodations can be made to meet most needs.

Please contact Anita Janke at 254-770-2200 or by email at anita.janke@ctcog.org at least three days before the meeting.

Please note that advance notice is required, as the Central Texas Council of Governments may need time to arrange certain services and accommodations.



PUBLIC ENGAGEMENT SUMMARY

The proposed amendments were presented to the Technical Advisory Committee on September 2, 2026. Following the close of the public comment period, all comments received will be reviewed and considered before the amendments are presented to the Transportation Policy Board for approval on September 23, 2026.

Outcomes are pending completion of the public comment period. All comments received will be reviewed and considered prior to final action on the proposed amendment.

Our Objectives

The objectives of this Public Comment Period are to:

- Inform the public that KTMPO has proposed formal amendments to the FY27-30 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) Project Listing.
- Create meaningful opportunities for early and ongoing participation by providing pertinent information, actively listening, and seeking to understand the desires of the community.
- Provide opportunities for the public to offer feedback on the proposed amendments and any regional transportation concerns or ideas.
- Collect and share the public's comments and concerns with the KTMPO decisionmaking bodies.
- Help build trust by educating the public on how transportation decisions affect their lives, while also gathering valuable input to guide future planning efforts

Tools and Techniques

KTMPO staff informed the public using these one-way channels of communication within three business days of the public comment period:

- Submitted public meeting notice to the Texas Register (SOS) (Figure 1.); and

- Posted public meeting notice on KTMPO website; and
- Submitted public meeting notices to the regional county clerks; and
- Placed public meeting notice advertisements in two of the largest regional newspapers with general circulation on **September 5, 2026**, (Temple Daily Telegram, Figure 2.; and Killeen Daily Herald, Figure 3.).
- To support language accessibility during the public meeting, KTMPO staff coordinated with VOIANCE, a telephone-based translation service provider, to ensure interpretation services were available if needed. *Language assistance services were made available to the public; however, no requests for Spanish-language services or assistance in any other language were received prior to or during the public engagement activities.*



Figure 1. Texas Register

Page :	1 of 1	09/03/2026 12:35:04	Ad Number :	17137011
Order Number :	16704912		Ad Key :	
PO Number :			Salesperson :	12 - 12-Jane Moon
Customer :	14102604 CTCOG (Affidavit)		Publication :	Temple Daily Telegram
Contact :			Section :	Classified
Address1 :	Attn: Jwana Sartor		Sub Section :	Classified
Address2 :	PO Box 720		Category :	Public Notices & Legals - 030
City St Zip :	Belton TX 76513		Dates Run :	09/03/2026-09/03/2026
Phone :	(254) 770-2378		Days :	1
Fax :	(254) 770-2380		Size :	1 x 3.68, 52 lines
Credit Card :			Words :	81
Printed By :	Jane Moon		Ad Rate :	Legal
Entered By :	Jane Moon		Ad Price :	69.05
			Amount Paid :	0.00
			Amount Due :	69.05
Keywords :	Killeen-Temple Metropolitan Planning Organization			
Notes :				
Zones :				

Killeen-Temple
Metropolitan Planning
Organization

**PUBLIC MEETINGS
NOTICE**

November 2026
Amendment to the FY
27-30 Transportation
Improvement Plan &
2026 Metropolitan
Transportation Plan

The Public Comment
Period begins
September 8, 2026 8:00
am to September 22, 2026

In-Person Public
Meeting
Open House style
September 8, 2026
1 - 3pm
Temple Public Library
501 East 1st Avenue
Belton TX 76513

September 11, 2026
10 am - 1 pm
Temple Public Library
100 W Adams Avenue
Temple TX 76781

Virtual:
Info@temple-tmpo.org/
meetings/2026
or call 254-770-1239

Figure 2. Temple Daily Telegram

Page	: 1 of 1	09/03/2026 09:01:33	Ad Number	: 81211975
Order Number	: 81000044		Ad Key	:
PO Number	: ANITA JANKE		Salesperson	: 02 - 02-Legal Ads
Customer	: 8380 CTODG/Planning		Publication	: Killeen Daily Herald
Contact	: Jwanna Sator		Section	: Classified
Address1	: P.O. BOX 729		Sub Section	: Notices
Address2	:		Category	: 127 Legal Notices
City St Zip	: BELTON TX 76513		Dates Run	: 09/05/2026-09/05/2026
Phone	: (254) 939-1801		Days	: 1
Fax	:		Size	: 1 x 4.77, 58 lines
Credit Card	:		Words	: 93
Printed By	: gpeacock		Ad Rate	: legal
Entered By	: gpeacock		Ad Price	: 214.60
			Amount Paid	: 0.00
			Amount Due	: 214.60
Keywords	: Killeen-Temple Metropolitan Planning Organization			
Notes	:			
Zones	:			

Killeen-Temple
Metropolitan Planning
Organization

PUBLIC MEETING
NOTICE

November 2026
Amendment to the FY
27-30 Transportation
Improvement Plan &
2030 Metropolitan Trans-
portation Plan

The Public Comment
Period begins September
8, 2026 and ends
September 22, 2026

In-Person Public Meetings]
Open House Style

September 8, 2026
1 – 3pm
Belton Public Library
301 East 1st Avenue
Belton TX 76513

September 11, 2026
10 am – 1 pm
Temple Public Library
100 W Adams Avenue
Temple TX 76701

Website:
<https://www.killeen.org/transportation>
Or call 254-770-2200

(Legal Notice published
in the Killeen Daily Herald
on September 8, 2026.)

Figure 3. Killeen Daily Herald

Activities included digital outreach, stakeholder coordination, and staff participation to maximize awareness and encourage meaningful involvement throughout the planning process.

During the engagement period, the MPO published **four social media posts** that reached **466 viewers**, generated **937 views**, received **71 engagements**, and were shared **four times**, resulting in a **15.2% engagement rate**. The project **StoryMap** received **274 views**, while stakeholder engagement activities generated **17 community contacts**, **four survey responses**, and included **two public meetings**. Collectively, these outreach efforts increased project awareness, expanded

community involvement, and encouraged meaningful participation throughout the planning process (Figure 4. Engagement by the Numbers).

Engagement by the Numbers	Result
Social Media Engagement Rate	15.20%
<i>Social Media Posts</i>	4
<i>Social Media Shares</i>	4
<i>Social Media Engagements (likes, comments, reactions, clicks)</i>	71
<i>Social Media Reach (Viewers)</i>	466
<i>Social Media Impressions (Views)</i>	937
Story Map Views	274
Survey Responses	4
Community Contacts	17
Stakeholder Attendance	1
MPO Staff Attendance	1
Language Assistance Requests	0

Figure 4. Engagement by the Numbers

Youth Pedestrian Safety Outreach

Beyond traditional engagement activities, the MPO supported pedestrian safety education by distributing **52 pedestrian safety vests** to children visiting the **Temple Public Library** as part of a **Montessori School** field trip. This effort helped promote safe walking practices and increase awareness of pedestrian safety among youth and families.

Survey Response Summary

A total of **four survey responses** were received. **Two of the four responses focused on public transportation** and were submitted by residents of the **City of Temple** and **Morgan's Point Resort**. Both respondents provided contact information and expressed interest in improved public transportation services and expanded mobility options. To support ongoing coordination and explore potential transit opportunities, their contact information will be shared with the **Hill Country Transit District (HCTD)** for possible follow-up discussions regarding local transit needs and service enhancements.

Expanded Service Coverage: One respondent expressed a need for a larger service area and more convenient drop-off locations to better accommodate individuals with mobility limitations and reduce walking distances.

Reliable and Convenient Transit Options: Respondents shared positive experiences with public transportation systems in other communities, emphasizing the convenience, affordability, efficiency, and environmental benefits of buses, trains, and metro systems.

Regional Connectivity: Comments supported stronger transit connections between Temple, Morgan's Point Resort, and surrounding destinations to improve access to employment, education, healthcare, shopping, and other essential services.

Improved Mobility and Independence: Respondents noted that expanded transit services could provide greater independence for individuals who do not own a vehicle, are unable to drive, or currently rely on family members and rideshare services.

Support for Community Growth: Feedback indicated that investment in public transportation could help accommodate future growth, reduce traffic congestion, increase access to opportunities, and enhance overall quality of life.

Closing Statement

Public feedback received throughout the engagement process was overwhelmingly supportive of the proposed transportation improvements. Attendees at the **two public meetings**, along with community members engaged through direct outreach efforts, expressed support for both the proposed **transit and highway projects**. No negative comments or opposition to the projects were received during the public engagement period. Overall, stakeholders and community members recognized the potential benefits of the projects in improving mobility, accessibility, connectivity, and transportation options throughout the region.



ITEM #15

FY26-27 UPWP Amendments

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 15

Amendments to the FY2027-2027 Unified Planning Work Program

Background

KTMP staff periodically reviews the FY 2026–2027 Unified Planning Work Program (UPWP) to ensure programmed activities and associated funding remain consistent with current planning needs and anticipated work activities.

Staff is proposing an amendment to the FY 2026–2027 UPWP to update funding and activities associated with travel and training, Travel Demand Model (TDM) consultant work, and long-range planning efforts. The proposed changes will better align the UPWP with anticipated expenditures and planning activities for the remainder of the fiscal year. The amendment does not result in any changes to the overall UPWP budget or program funding.

The proposed UPWP amendment is included in the meeting materials for review and consideration.

Safety Set Aside

- Updated number of subtasks and amounts incorporating safety set-aside.

Task 1, Subtask 1.3 – Travel and Training

FY26 Subtask 1.3 has a current budget of \$25,000.

Updated expenditures include:

- Expanded employee development opportunities associated with the transportation planning process.

Task 4, Subtask 4.1 – Metropolitan Transportation Planning

FY26 Subtask 4.1 has a current budget of \$23,169

Updated expenditures include:

- Increased staff time on long-range planning efforts monitoring, revising, and implementing the Mobility 2050 Metropolitan Transportation Plan

Task 4, Subtask 4.2 – Travel Demand Model

FY26 Subtask 4.2 has a current budget of \$79,262

FY27 Subtask 4.2 has a current budget of \$0

Updated expenditures include:

- Staff and consultant time associated with the Travel Demand Model update.

Task 3, Subtask 3.3 – Active Transportation Master Plan

FY26 Subtask 3.3 has a current budget of \$143,253.

Updated expenditures include:

- Active Transportation Master Plan update has been completed.
- Anticipated expenses for FY26 are \$0, resulting in a budget surplus.

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 15

To account for these updates, KTMP is requesting approval of the following amendments to the FY2026-2027 UPWP.

- \$37,393 added in allocations for various increases in Safety Set Aside funds
- \$15,000 from FY26 Task 3, Subtask 3.3 to FY26 Task 1, Subtask 1.3
- \$20,000 from FY26 Task 3, Subtask 3.3 to FY26 Task 4, Subtask 4.1
- \$15,000 from FY26 Task 3, Subtask 3.3 to FY26 Task 4, Subtask 4.2
- \$20,000 from FY26 Task 3, Subtask 3.3 to FY27 Task 4, Subtask 4.2

There are no overall program or outcome changes to any Task as a result of this amendment.

TAC recommended approval at their meeting on September 2, 2026.

Action Needed: Consider approval of the proposed amendments to the FY 2026–2027 Unified Planning Work Program (UPWP).

Amendment #3 Presented August 2026**Table 1a: Task 1 – FY 2026 Funding Summary Table**

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMPO	\$593,774	\$0	\$0	\$0	\$593,774	\$36,340
1.2	KTMPO	\$113,615	\$0	\$0	\$0	\$113,615	\$6,951
1.3	KTMPO	\$40,000	\$0	\$0	\$0	\$40,000	
1.4	KTMPO	\$87,500	\$0	\$0	\$0	\$87,500	
1.5	KTMPO	\$85,000	\$0	\$0	\$0	\$85,000	
Total		\$919,889	\$0	\$0	\$0	\$919,889	\$43,291

1ds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.
 [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 1b: Task 1 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMPO	\$622,178	\$0	\$0	\$0	\$622,178	\$10,781
1.2	KTMPO	\$119,296	\$0	\$0	\$0	\$119,296	
1.3	KTMPO	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMPO	\$47,500	\$0	\$0	\$0	\$47,500	
1.5	KTMPO	\$90,000	\$0	\$0	\$0	\$90,000	
Total		\$903,974	\$0	\$0	\$0	\$903,974	\$10,781

1ds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.
 [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2a: Task 2 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMPO	\$43,174	\$0	\$0	\$0	\$43,174	\$2,642
2.2	KTMPO	\$38,629	\$0	\$0	\$0	\$38,629	\$2,365
Total		\$81,803	\$0	\$0	\$0	\$81,803	\$5,007

1ds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.
 [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2b: Task 2 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMPO	\$45,332	\$0	\$0	\$0	\$45,332	
2.2	KTMPO	\$40,560	\$0	\$0	\$0	\$40,560	
Total		\$85,892	\$0	\$0	\$0	\$85,892	0

1ds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.
 [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3a: Task 3 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMPO	\$65,897	\$0	\$0	\$0	\$65,897	\$4,034
3.2	KTMPO	\$11,361	\$0	\$0	\$0	\$11,361	\$696
3.3	KTMPO	\$73,253	\$0	\$0	\$0	\$73,253	\$8,767
3.4	KTMPO	\$34,084	\$0	\$0	\$0	\$34,084	\$2,086
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$184,595	\$46,229	\$0	\$46,229	\$277,053	\$15,583

1ds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.
 [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3b: Task 3 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMPO	\$69,191	\$0	\$0	\$0	\$69,191	
3.2	KTMPO	\$17,042	\$0	\$0	\$0	\$17,042	
3.3	KTMPO	\$0	\$0	\$0	\$0	\$0	\$10,781
3.4	KTMPO	\$35,789	\$0	\$0	\$0	\$35,789	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$122,022	\$46,229	\$0	\$46,229	\$214,480	\$10,781

ds. TxDOT [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds.
[2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4a: Task 4 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
4.1	KTMPO	\$43,169	\$0	\$0	\$0	\$43,169	\$4,475
4.2	KTMPO	\$94,262	\$0	\$0	\$0	\$94,262	\$1,725
Total		\$137,431	\$0	\$0	\$0	\$137,431	\$6,200

ds. TxDOT [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4b: Task 4 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
4.1	KTMPO	\$145,803	\$0	\$0	\$0	\$145,803	\$10,781
4.2	KTMPO	\$20,000	\$0	\$0	\$0	\$20,000	
Total		\$165,803	\$0	\$0	\$0	\$165,803	\$10,781

ds. TxDOT [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5a: Task 5 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
5.1	KTMPO	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$0	\$0	\$0

ds. TxDOT [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5b: Task 5 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
5.1	KTMPO	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$0	\$0	\$0

ds. TxDOT [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6a: Funding Summary - FY 2026

JPWP Task	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1	Administration – Management	\$919,889	\$0	\$0	\$0	\$919,889	\$43,291
2	Data Development and Maintenance	\$81,803	\$0	\$0	\$0	\$81,803	\$5,007
3	Short Range Planning	\$184,595	\$46,229	\$0	\$46,229	\$277,053	\$15,583
4	Metropolitan Transportation Plan	\$137,431	\$0	\$0	\$0	\$137,431	\$6,200
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
Total		\$1,323,718	\$46,229	\$0	\$46,229	\$1,416,176	\$70,081

rtation de [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation de [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6b: Funding Summary - FY 2027

JPWP Task	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1	Administration – Management	\$903,974	\$0	\$0	\$0	\$903,974	\$10,781
2	Data Development and Maintenance	\$85,892	\$0	\$0	\$0	\$85,892	
3	Short Range Planning	\$122,022	\$46,229	\$0	\$46,229	\$214,480	\$10,781
4	Metropolitan Transportation Plan	\$165,803	\$0	\$0	\$0	\$165,803	\$10,781
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
Total		\$1,277,691	\$46,229	\$0	\$46,229	\$1,370,149	\$32,343

ds. TxDOT [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Clean Version of Amendment #3

Table 1a: Task 1 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMPO	\$593,774	\$0	\$0	\$0	\$593,774	\$36,340
1.2	KTMPO	\$113,615	\$0	\$0	\$0	\$113,615	\$6,951
1.3	KTMPO	\$40,000	\$0	\$0	\$0	\$40,000	
1.4	KTMPO	\$87,500	\$0	\$0	\$0	\$87,500	
1.5	KTMPO	\$85,000	\$0	\$0	\$0	\$85,000	
Total		\$919,889	\$0	\$0	\$0	\$919,889	\$43,291

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 1b: Task 1 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1.1	KTMPO	\$622,178	\$0	\$0	\$0	\$622,178	\$10,781
1.2	KTMPO	\$119,296	\$0	\$0	\$0	\$119,296	
1.3	KTMPO	\$25,000	\$0	\$0	\$0	\$25,000	
1.4	KTMPO	\$47,500	\$0	\$0	\$0	\$47,500	
1.5	KTMPO	\$90,000	\$0	\$0	\$0	\$90,000	
Total		\$903,974	\$0	\$0	\$0	\$903,974	\$10,781

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2a: Task 2 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMPO	\$43,174	\$0	\$0	\$0	\$43,174	\$2,642
2.2	KTMPO	\$38,629	\$0	\$0	\$0	\$38,629	\$2,365
Total		\$81,803	\$0	\$0	\$0	\$81,803	\$5,007

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 2b: Task 2 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
2.1	KTMPO	\$45,332	\$0	\$0	\$0	\$45,332	
2.2	KTMPO	\$40,560	\$0	\$0	\$0	\$40,560	
Total		\$85,892	\$0	\$0	\$0	\$85,892	0

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3a: Task 3 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMPO	\$65,897	\$0	\$0	\$0	\$65,897	\$4,034
3.2	KTMPO	\$11,361	\$0	\$0	\$0	\$11,361	\$696
3.3	KTMPO	\$73,253	\$0	\$0	\$0	\$73,253	\$8,767
3.4	KTMPO	\$34,084	\$0	\$0	\$0	\$34,084	\$2,086
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$184,595	\$46,229	\$0	\$46,229	\$277,053	\$15,583

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 3b: Task 3 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
3.1	KTMPO	\$69,191	\$0	\$0	\$0	\$69,191	
3.2	KTMPO	\$17,042	\$0	\$0	\$0	\$17,042	
3.3	KTMPO	\$0	\$0	\$0	\$0	\$0	\$10,781
3.4	KTMPO	\$35,789	\$0	\$0	\$0	\$35,789	
3.5	HCTD	\$0	\$16,717	\$0	\$16,717	\$33,434	
3.6	HCTD	\$0	\$29,512	\$0	\$29,512	\$59,024	
Total		\$122,022	\$46,229	\$0	\$46,229	\$214,480	\$10,781

1. TxDOT [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4a: Task 4 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
4.1	KTMPO	\$43,169	\$0	\$0	\$0	\$43,169	\$4,475
4.2	KTMPO	\$94,262	\$0	\$0	\$0	\$94,262	\$1,725
Total		\$137,431	\$0	\$0	\$0	\$137,431	\$6,200

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 4b: Task 4 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
4.1	KTMPO	\$145,803	\$0	\$0	\$0	\$145,803	\$10,781
4.2	KTMPO	\$20,000	\$0	\$0	\$0	\$20,000	
Total		\$165,803	\$0	\$0	\$0	\$165,803	\$10,781

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5a: Task 5 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
5.1	KTMPO	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$0	\$0	\$0

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 5b: Task 5 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)[1]	FTA Section 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
5.1	KTMPO	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$0	\$0	\$0

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6a: Funding Summary - FY 2026

JPWP Task	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1	Administration – Management	\$919,889	\$0	\$0	\$0	\$919,889	\$43,291
2	Data Development and Maintenance	\$81,803	\$0	\$0	\$0	\$81,803	\$5,007
3	Short Range Planning	\$184,595	\$46,229	\$0	\$46,229	\$277,053	\$15,583
4	Metropolitan Transportation Plan	\$137,431	\$0	\$0	\$0	\$137,431	\$6,200
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
Total		\$1,323,718	\$46,229	\$0	\$46,229	\$1,416,176	\$70,081

ortation de [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation de [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Table 6b: Funding Summary - FY 2027

JPWP Task	Description	TPF[1]	FTA Sect. 5307 Funds	Other Federal Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding[2]
1	Administration – Management	\$903,974	\$0	\$0	\$0	\$903,974	\$10,781
2	Data Development and Maintenance	\$85,892	\$0	\$0	\$0	\$85,892	
3	Short Range Planning	\$122,022	\$46,229	\$0	\$46,229	\$214,480	\$10,781
4	Metropolitan Transportation Plan	\$165,803	\$0	\$0	\$0	\$165,803	\$10,781
5	Special Studies	\$0	\$0	\$0	\$0	\$0	
Total		\$1,277,691	\$46,229	\$0	\$46,229	\$1,370,149	\$32,343

nds. TxDC [1] TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDC [2] 2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

ITEM #16

Public Comments

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 16

Public Input Received through the Previous Month

Background

KT MPO collects public input through a variety of channels, including online submissions, email, public meetings, workshops, community events, social media, and interactive web maps. Staff regularly present this input to the TAC and TPPB to ensure awareness of public concerns and provide an opportunity for appropriate response. Public comments received during the previous month are included in the meeting packet and documented in the Public Engagement Log.

Action Needed: No action needed; for discussion only.

Public Comments							
2026							
Date Received	Source	Topic	Jurisdiction	Comment	Is the Project in the 2050 MTP?	KTMPO Response	Name
8/10/2026	Public Comment Form	Public Transit	HCTD	I am a care coordinator assisting [a client], a Bell County resident in Belton. He needs transportation to medical appointments. Could you please provide current transportation information or referrals for Belton residents, including demand-response, rural, ADA/paratransit, or medical-appointment services; eligibility requirements; service area; scheduling deadlines; fares; and how an advocate may coordinate rides on his behalf? Please also advise whether recurring appointment transportation is available and whether The HOP is the appropriate regional provider. Thank you.	Unknown	Thank you for reaching out on behalf of your client. KTMPO/CTCOG is a regional planning organization, while The HOP is a public transportation provider. Whether The HOP is the appropriate transportation option will depend on several factors, including your client's home address, whether the trip origin and destination are within The HOP's service area, and the individual's mobility and accessibility needs. For example, eligibility for ADA complementary paratransit service is based on specific criteria, and some transportation benefits may also be available through a client's health insurance provider or managed care organization. Additionally, available services, scheduling requirements, fares, and recurring trip options can vary depending on the transportation program for which an individual qualifies. To ensure you receive the most accurate and up-to-date information, I am copying James with The HOP, who can provide guidance regarding available transportation services, eligibility requirements, service areas, reservation procedures, fares, and whether recurring transportation to medical appointments may be available for your client. Another consideration is whether he is a Veteran, as additional transportation resources and funding options may be available through Veteran-serving organizations and programs. Please feel free to email me back, and I would be happy to help connect you with those resources. While I cannot guarantee assistance, we make every effort to identify and connect residents with all available transportation options that may help meet their needs. As we plan for future public transportation needs in the region, I would also encourage you to complete our FY 2027-2031 Regional Public Transportation Coordination Plan survey. While the plan cannot guarantee the creation of new transit services, it does help document transportation needs, identify service gaps, and inform future planning and funding decisions. Input from care coordinators, transit users, and advocates is particularly valuable in helping us better understand unmet transportation needs throughout the region. Survey: The Future of Transit is Something We Plan Together Draft Transit Plan – RPTCP FY27-31 Thank you for your advocacy and for helping connect residents to essential services.	ME
7/21/2026	Social Media - DM	Bike/Ped/Sidewalk/Trails	City of Copperas Cove	What are the chances that Copperas Cove citizens can get y'all to consider this? [Comment references the addition of shade trees, benches, and hydration stations along the Business 190 corridor in Copperas Cove and requests consideration of these amenities as part of future transportation improvements.]	KTMPO ID: C50-04a, C50-04b, C50-04e	Thank you for reaching out and for sharing your ideas regarding shade trees, benches, and hydration stations along the Business 190 corridor. We appreciate residents who take the time to provide feedback and identify opportunities to improve the pedestrian experience in our communities. Amenities such as shade, seating, and access to water can make walking more comfortable, accessible, and enjoyable, particularly during periods of extreme heat. These features are important considerations that can contribute to a safer and more welcoming environment for people traveling on foot. You are always welcome to join our conversations at the Active Transportation Advisory Committee meetings - which we are holding one on Wednesday, August 12th at 9:30. Check out our FB page to join online. KTMPO's role is to facilitate regional transportation planning discussions, administer the metropolitan transportation planning process, and allocate transportation funding through decisions made by the MPO's Policy Board and Technical Advisory Committee. While KTMPO can help amplify community voices and ensure local concerns and ideas are communicated to decision-makers, decisions regarding the installation and maintenance of amenities such as shade trees, benches, and hydration stations are made by the local municipality and are subject to available funding and other project considerations. Your comment will be made part of the public record and shared with KTMPO's Policy Board, Technical Advisory Committee, and advisory committees, as well as the City of Copperas Cove, for their awareness and consideration. Thank you again for your interest in helping improve transportation and quality of life within the community.	RP
7/21/2026	Social Media	Bike/Ped/Sidewalk/Trails	City of Copperas Cove	I was told you guys are in charge of 190 in copperas cove, I think it would be highly beneficial for our city to have a little shade and color, with native or plants that not need so much maintenance. I'm willing to help to organize a public meeting or anything to help accomplish this, o a least a little bit of it. I walk about a mile yesterday and just wuch a least a tree with a bench to hide from the heat and sun.	KTMPO ID: C50-04a, C50-04b, C50-04e	KTMPO's response consisted of directly contacting the respondent by phone to provide education on KTMPO's role in facilitating regional transportation discussions and allocating transportation funds; explaining that shade trees, seating, and hydration stations are valuable pedestrian amenities but are often affected by project funding constraints and are the responsibility of local municipalities; and sharing a follow-up social media post to further clarify KTMPO's role in the transportation planning process. Post Content: Thank you to a Copperas Cove resident who recently reached out with questions about shade trees and hydration stations along sidewalk routes. We appreciate the conversation and the opportunity to learn more about what residents' value in their communities. ☑ Public comments like these are an important part of the conversation. Questions, ideas, and feedback received through our outreach efforts are shared with the appropriate local officials and become part of the public record, helping to inform ongoing transportation planning discussions throughout the region. § KTMPO fosters two-way communication by connecting our community's points of view and interests to the transportation decision-making process. By bringing together residents, local governments, and transportation agencies, we help communicate local priorities, concerns, and ideas, ensuring community voices are part of regional transportation planning discussions. ☺ We appreciate our partnership with the City of Copperas Cove - Municipal Government and other communities throughout the region as we work together to support transportation systems that connect people to the places they live, work, learn, and play.	GO

6/9/2026	Email	Road/Highway Project	Multi	We are working on a project near Norther Dancer in Copperas Cove and understand that a crossing of 190/114 has been proposed for this location (31.10182094501774, - 97.89003611272332). Has this project been assigned a KTMPO ID? If so, is there any information that can be shared?	Unknown	6.17.2026; Staff is researching.	Mitchell & Associates (Ace Reneau, P.E.)
6/2/2026	Social Media	Road/Highway Project	Multi	Status of Warriors Path Phase 2 at the intersection of FM2410 and just outh of the Pontotoc Trace Intersection	KTMPO ID: H45-01a, H45-01b, N40-07,	Referred citizen to the City of Harker Heights - as the project has been let and is the responsibility of TxDOT and project sponsor (CoHH). Plans to f/u with citizen	GR
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ITEM #17

Director's Update

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 17

Director's Update

- a) Listed below are the upcoming KTMPO meetings:

Date	Meeting
October 7, 2026	Technical Advisory Committee Meeting
October 21, 2026	Transportation Planning Policy Board Meeting
November 4, 2026	Active Transportation Advisory Committee
No meetings are scheduled for November and December. If a meeting is needed the Policy Board Chair may call a special meeting.	

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

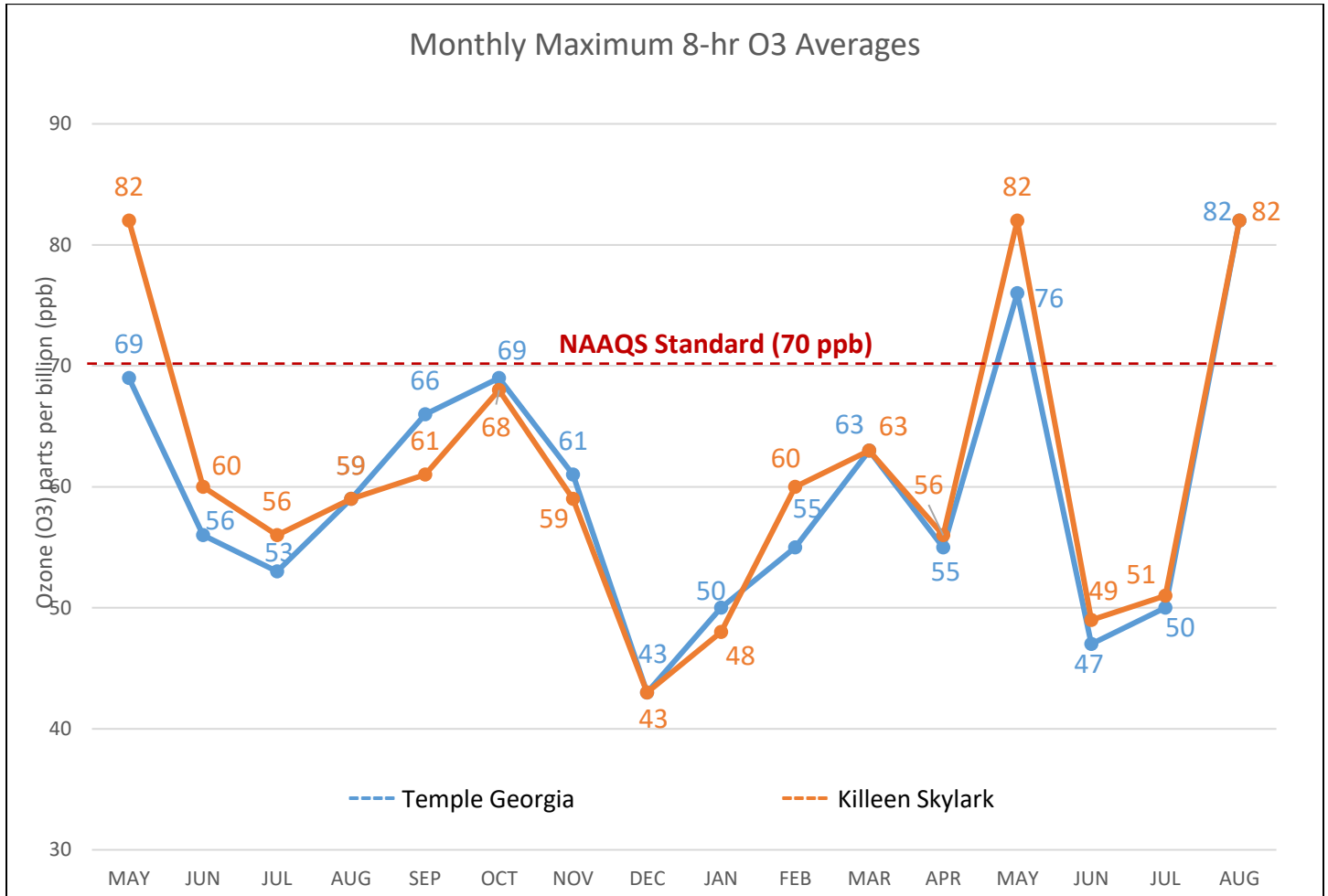
- b) Other Updates:
- i. AMPO/TEMPO Updates
 - ii. Reauthorization
 - iii. Other Updates

September 23, 2026

Transportation Planning Policy Board

Agenda Item # 17

c) Air Quality



2026	Compliance with EPA Ozone Standard:			3-year average	
	4th Highest Annual Value			(Calculated on June 30, 2026)	
	2024	2025	2026*		
	Temple	61	68	71	67
	Killeen	71	71	64	69

Action Needed: No action needed; for discussion only.

End of Packet