KTMPO
KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

Transportation Improvement Program (TIP)
Fiscal Years 2027-2030

Public Meeting Dates:
April 1, 2026
April 20, 2026

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September 23, 2026

Acknowledgement

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Submitted By

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County
Coryell County
Lampasas County
City of Bartlett
City of Belton
City of Copperas Cove
City of Harker Heights
City of Holland
City of Kempner
City of Killeen
City of Little River/Academy
City of Morgan's Point Resort
City of Nolanville
City of Rogers
Village of Salado
City of Temple
City of Troy
Fort Hood
Hill Country Transit District (HCTD)
TxDOT - Waco District
TxDOT - Brownwood District
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

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Introduction

The Killeen-Temple Metropolitan Planning Organization (KTMPO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff are comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMPO according to federal funding agency guidelines. KTMPO staff is comprised of a Director, Planning Manager, Planners, GIS technician, and support personnel responsible for conducting all MPO planning activities and the administration of the organization.

Definition of Area

The KTMPO planning area includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMPO boundary includes all of Bell County and parts of Coryell and Lampasas Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) at 217,630 and the population of the Temple-Belton UZA at 90,390. At the release of the 2020 Census data the updated estimated population of the Killeen UZA was 265,921 and the population of the Temple-Belton UZA was 120,240.

Transportation Improvement Program (TIP) Development

The TIP is a short-range program which must be developed at both the metropolitan and state levels. Each MPO develops a TIP for their area in cooperation with the State and any affected transit operators. The TIP is updated every two years and amended regularly. Copies of any updated or revised TIPs must be provided to TxDOT, FHWA, and the FTA. KTMPO seeks public review and comments on the TIP during each plan update or amendment. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Engagement Plan (PEP) which can be viewed on the KTMPO website. These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Federally Funded Transit Projects
- Grouped Projects
- Extended Project Listing

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: KTMPO FY2027-2030 TIP System Performance Report
- Appendix C: MPO Self-Certification
- Appendix D: TIP Amendment Summary
- Appendix E: Public Engagement Documentation

Federal and State Requirements

The Transportation Improvement Program (TIP) is developed in accordance with federal metropolitan transportation planning requirements established under 23 U.S.C. §134 and 49 U.S.C. §5303, and implemented through 23 CFR Part 450. The TIP identifies transportation projects and programs proposed for federal and state funding within the metropolitan planning area over a four-year period. [23 CFR §450.326(a)]

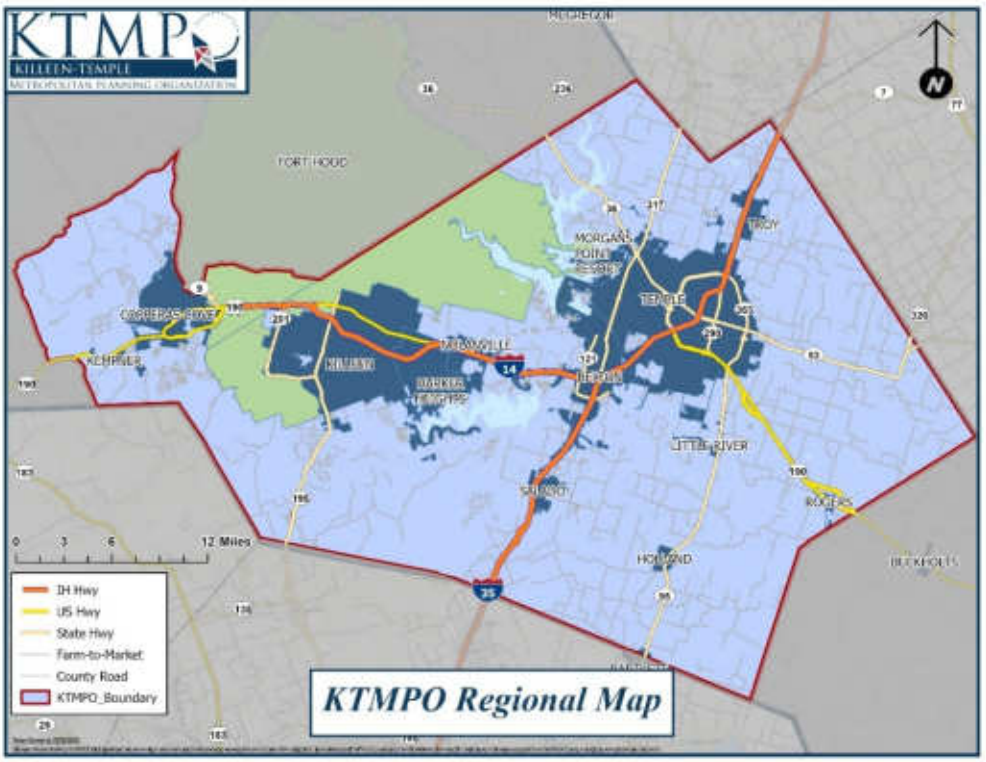
Federal regulations require MPOs to update the TIP at least every four years and revise the document as necessary to maintain fiscal constraint and reflect project implementation changes. [23 CFR §450.326(a)] KTMPO updates the TIP on a two-year cycle to maintain consistency with TxDOT programming schedules and regional transportation priorities.

The TIP must:

- Be financially constrained; [23 CFR §450.326(j); 23 U.S.C. §134(j)(2)(D)]
- Be consistent with the adopted Metropolitan Transportation Plan (MTP); [23 CFR §450.326(a); 23 CFR §450.324]
- Reflect a continuing, cooperative, and comprehensive ("3-C") transportation planning process; [23 U.S.C. §134(c)(1); 23 CFR §450.300(a)]
- Be developed in cooperation with TxDOT, public transportation providers, and local governments; [23 CFR §450.314; 23 CFR §450.326(b)]
- Include projects from applicable transportation modes; [23 U.S.C. §134(c)(2); 23 CFR §450.306(a)]
- Support performance-based transportation planning and programming; [23 U.S.C. §134(h)(2); 23 CFR §450.306(d); 23 CFR §450.326(c)]

Federal law further requires metropolitan transportation planning processes to consider factors related to economic vitality, safety, security, accessibility and mobility, environmental stewardship, system integration and connectivity, system management and preservation, resiliency and reliability, stormwater impacts, and tourism. [23 U.S.C. §134(h)(1); 23 CFR §450.306(b)]

The TIP is also developed in accordance with applicable Texas Transportation Code provisions and TxDOT planning and programming policies.



Performance Measures

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

1) **Safety** – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2) **Infrastructure Condition** – To maintain the highway infrastructure asset system in a state of good repair.
3) **Congestion Reduction** – To achieve a significant reduction in congestion on the National Highway System.
4) **System Reliability** – To improve the efficiency of the surface transportation system.
5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
6) **Environmental Sustainability** – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
7) **Reduced Project Delivery Delays** – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO's goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public engagement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment on the transportation planning process as required by FAST Act.

To view KTMPO's FY2027-2030 TIP System Performance Report, please see **Appendix A.**

TIP Financial Summary

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

Public Engagement

Public engagement is an important component in the transportation planning process. In 2023 KTMPO updated the Public Participation Plan (PPP) now called the Public Engagement Plan (PEP). The PEP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process.

The PEP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public meetings, one meeting will be held in Belton or Temple on the East side of the region and a second meeting will be held in either Copperas Cove, Harker Heights, or Killeen to serve the West side of the region.
- Section 551.043 of the Texas Open Meetings Act (OMA), states, "The notice of a meeting of a governmental body must be posted in a place readily accessible to the general public at all times for at least three business days (excluding weekends and holidays) before the scheduled date of the meeting." This new requirement, effective September 1, 2025, replaced the previous 72-hour rule. Notice must be posted in a location readily accessible to the public.

TIP Amendments:

- A fifteen (15) day public comment period; and
- At least one public meeting in a location close to the affected area(s) if possible and appropriate.

Title VI

KTMPO has a Title VI Plan, and KTMPO's PEP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public meetings are encouraged to be held in Environmental Justice Communities of Concern.

KTMPO MTP / TIP Project Selection Process

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in KTMPO's MTP. If

adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- Projects listed in the last two fiscal years of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY 2027-2030 Project Listings

- Federally and State Funded Highway Projects
- Federally Funded Transit Projects
- Grouped Projects
- Extended Project Listing

FY 2027-2030 Federally and State Funded Highway Projects

MPO ID	CSJ	Project Name
B40-07	0909-36-210	Connell Street Reconstruction
*B40-08	0909-36-205	Sparta Road SUP
B40-11b	Not set	Wheat Road Phase 2
*B45-02(1)	0015-05-051	E 6th Ave
*B45-02(2)	0015-18-007	E 6th Ave
B45-10a	Not set	Southwest Parkway Phase 1
B50-01	Not set	FM 93 (6th Ave) Pavement Improvements
C50-01	0909-39-136	Ashley Drive Connection
C50-04d	0231-02-070	BUS 190 Phase 4
*C50-07	0909-39-140	TA 2025 Copperas Cove Ave D Sidewalk
D50-02	0909-36-211	Front Ave Downtown Connector
H30-05c	0909-36-209	Warriors Path Upgrade Phase 3
H40-03c	3409-01-011	Chaparral Road Phase 3A
*H50-04a	2696-02-010	FM 3423 (Indian Trail) Pedestrian Improvements Project
K30-13a	0909-36-175	Chaparral Rd Phase 1A
K45-03	0909-36-185	W Rancier Ave
*N40-11	0909-36-207	Nolan Creek Off System Trail
T35-36b	0320-01-085	Veterans Memorial Blvd Enhancements, Phase 2
T40-13b	0909-36-212	Georgetown Railroad Trail Phase 2
T50-07	0909-36-206	Cedar Road Safety Crossing
W40-04b	2502-01-024	Loop 121 Phase 2

**See Grouped Project Listing*

PENDING REVIEW

2027-2030 STIP	11/2026 Revision: Pending Approval							
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
WACO	KILLEEN-TEMPLE	BELL	0000-00-000	2027	CS	C	BELTON	$ 6,038,000

LIMITS FROM Loop 121
LIMITS TO Mesquite Road
PROJECT DESCR New construction 60-feet ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.
REMARKS Southwest Parkway Phase 1
P7

PROJECT SPONSOR Beltom
REVISION DATE 11/2026
MPO PROJ NUM B45-10a
FUNDING CAT(S) 7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 878,000
ROW PURCH	$ 390,000
CONSTR	$ 6,038,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 7,306,000

COST OF APPROVED PHASES $ 6,038,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 3,756,000	$ 0	$ 0	$ 939,000	$ 1,343,000	$ 6,038,000
TOTAL	$ 3,756,000	$ 0	$ 0	$ 939,000	$ 1,343,000	$ 6,038,000

2027-2030 STIP	07/2026 Revision: Approved 08/18/2026							
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
WACO	KILLEEN-TEMPLE	BELL	0000-00-000	2027	FM 93	C	BELTON	$ 987,000

LIMITS FROM Main Street (FM317) at 6th Avenue
LIMITS TO 6th Avenue to IH-35
PROJECT DESCR Refreshing the streetscape by milling overlaying the travel lanes. Major Arteria l -T_Plan Classification.
REMARKS FM 93 (6th Ave) Pavement Improvements
P7

PROJECT SPONSOR Belton
REVISION DATE 07/2026
MPO PROJ NUM B50-01
FUNDING CAT(S) 7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 147,000
ROW PURCH	$ 0
CONSTR	$ 987,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 1,134,000

COST OF APPROVED PHASES $ 987,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 789,600	$ 0	$ 0	$ 197,400	$ 0	$ 987,000
TOTAL	$ 789,600	$ 0	$ 0	$ 197,400	$ 0	$ 987,000

2027-2030 STIP	07/2026 Revision: Approved 08/18/2026							
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
WACO	KILLEEN-TEMPLE	BELL	0000-00-000	2027	CS	C	BELTON	$ 4,052,000

LIMITS FROM IH 14
LIMITS TO FM93/2nd
PROJECT DESCR This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of t he road. Minor Collector-T-Plan Classification.
REMARKS Wheat Road Phase 2
P7

PROJECT SPONSOR Belton
REVISION DATE 07/2026
MPO PROJ NUM B40-11b
FUNDING CAT(S) 7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 608,000
ROW PURCH	$ 0
CONSTR	$ 4,052,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 100,000
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 4,760,000

COST OF APPROVED PHASES $ 4,052,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 3,241,600	$ 0	$ 0	$ 810,400	$ 0	$ 4,052,000
TOTAL	$ 3,241,600	$ 0	$ 0	$ 810,400	$ 0	$ 4,052,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2027-2030 STIP — **07/2026 Revision: Approved 08/18/2026**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	2502-01-024	2027	SL 121	C	BELTON	$ 32,480,000

LIMITS FROM US 190/IH 14
LIMITS TO IH 35
PROJECT SPONSOR TxDOT
REVISION DATE 07/2026
MPO PROJ NUM W40-04b
FUNDING CAT(S) 2

PROJECT DESCR Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side

REMARKS Loop 121 Phase 2
P7

PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,510,381
ROW PURCH	$ 0
CONSTR	$ 32,480,000
CONST ENG	$ 1,830,951
CONTING	$ 1,824,100
INDIRECT	$ 893,899
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 38,539,331

COST OF APPROVED PHASES $ 32,480,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 25,984,000	$ 6,496,000	$ 0	$ 0	$ 0	$ 32,480,000
TOTAL	$ 25,984,000	$ 6,496,000	$ 0	$ 0	$ 0	$ 32,480,000

2027-2030 STIP — **07/2026 Revision: Approved 08/18/2026**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-212	2027	VA	C	TEMPLE	$ 3,500,000

LIMITS FROM Leon River
LIMITS TO S 31st St (FM 1741)
PROJECT SPONSOR Temple
REVISION DATE 07/2026
MPO PROJ NUM T40-13b
FUNDING CAT(S) 7

PROJECT DESCR Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from th e Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.

REMARKS Georgetown Railroad Trail Phase 2
P7

PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 158,821
ROW PURCH	$ 0
CONSTR	$ 3,500,000
CONST ENG	$ 283,285
CONTING	$ 116,250
INDIRECT	$ 93,996
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 4,152,352

COST OF APPROVED PHASES $ 3,500,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 2,800,000	$ 0	$ 0	$ 700,000	$ 0	$ 3,500,000
TOTAL	$ 2,800,000	$ 0	$ 0	$ 700,000	$ 0	$ 3,500,000

2027-2030 STIP — **11/2026 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	CORYELL	0909-39-136	2027	CS	C	COPPERAS COVE	$ 1,267,000

LIMITS FROM Concord Drive
LIMITS TO FM 116 (N. 1st Street)
PROJECT SPONSOR Copperas Cove
REVISION DATE 11/2026
MPO PROJ NUM C50-01
FUNDING CAT(S) 7

PROJECT DESCR Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new inter section at FM 116.

REMARKS
P7

PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 62,864
ROW PURCH	$ 0
CONSTR	$ 1,267,000
CONST ENG	$ 62,864
CONTING	$ 109,806
INDIRECT	$ 37,205
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 1,539,739

COST OF APPROVED PHASES $ 1,267,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 1,013,600	$ 0	$ 0	$ 253,400	$ 0	$ 1,267,000
TOTAL	$ 1,013,600	$ 0	$ 0	$ 253,400	$ 0	$ 1,267,000

PENDING REVIEW

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2027-2030 STIP				07/2026 Revision: Approved 08/18/2026				
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
WACO	KILLEEN-TEMPLE	BELL	0909-36-185	2027	CS	C	KILLEEN	$ 3,240,000

LIMITS FROM Fort Hood St (SH 195)
LIMITS TO N. 38th Street (SH 439)
PROJECT DESCR Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.

PROJECT SPONSOR KILLEEN
REVISION DATE 07/2026
MPO PROJ NUM K45-03
FUNDING CAT(S) 10_CR

REMARKS W Rancier Ave
P7

PROJECT HISTORY W Rancier Ave; July 2021 KTMPO selected project; Switched funding to CAT 10CR in Aug. 2023; 05/2025 administrative amendment let date change

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$	7,850,460	
ROW PURCH	$	7,403,965	**COST OF APPROVED PHASES**
CONSTR	$	3,240,000	
CONST ENG	$	1,000,000	
CONTING	$	10,874,444	$ 3,240,000
INDIRECT	$	95,839	
BOND FIN	$	0	
PT CHG ORD	$	0	
TOTAL CST	$	30,464,708	

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
10_CR	$ 2,592,000	$ 0	$ 0	$ 648,000	$ 0	$ 3,240,000
TOTAL	$ 2,592,000	$ 0	$ 0	$ 648,000	$ 0	$ 3,240,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2027-2030 STIP — **07/2026 Revision: Approved 08/18/2026**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	3409-01-011	2028	FM 3481	C	HARKER HEIGHTS	$ 6,678,325

LIMITS FROM 0.3 mi N of Chaparral Road
LIMITS TO 0.3 mi S of Chaparral road
PROJECT SPONSOR Harker Heights
REVISION DATE 07/2026
MPO PROJ NUM H40-03c
FUNDING CAT(S) 2, 3LC

PROJECT DESCR Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20ft retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.

REMARKS FM 3481 @ Chaparral Road (Phase 3A)
P7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 320,296		
ROW PURCH	$ 135,000	COST OF	
CONSTR	$ 6,678,325	APPROVED	
CONST ENG	$ 513,127	PHASES	
CONTING	$ 336,660	$ 6,678,325	
INDIRECT	$ 189,563		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 8,172,971		

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 4,542,660	$ 1,135,665	$ 0	$ 0	$ 0	$ 5,678,325
3LC	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 1,000,000
TOTAL	$ 4,542,660	$ 1,135,665	$ 0	$ 0	$ 1,000,000	$ 6,678,325

2027-2030 STIP — **07/2026 Revision: Approved 08/18/2026**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-206	2028	CS	C	TEMPLE	$ 200,000

LIMITS FROM 140 ft north of driveway on west side of S Cedar Rd
LIMITS TO 145 ft south of intersection with Sage Meadow Dr
PROJECT SPONSOR Temple
REVISION DATE 07/2026
MPO PROJ NUM T50-07
FUNDING CAT(S) 9TAP

PROJECT DESCR Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr

REMARKS Cedar Road Safety Crossing; 05/2025 administrative amendment let date change
P7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 9,238		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 200,000	APPROVED	
CONST ENG	$ 13,876	PHASES	
CONTING	$ 3,351	$ 200,000	
INDIRECT	$ 5,467		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 231,932		

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
9TAP	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	$ 200,000
TOTAL	$ 160,000	$ 0	$ 0	$ 40,000	$ 0	$ 200,000

2027-2030 STIP — **07/2026 Revision: Approved 08/18/2026**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-209	2028	CS	C	HARKER HEIGHTS	$ 5,500,000

LIMITS FROM Old Nolanville Road
LIMITS TO Nolan Middle School
PROJECT SPONSOR Harker Heights
REVISION DATE 07/2026
MPO PROJ NUM H30-05c
FUNDING CAT(S) 7

PROJECT DESCR Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.

REMARKS Warriors Path Upgrade Phase 3
P7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 257,971		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 5,500,000	APPROVED	
CONST ENG	$ 286,400	PHASES	
CONTING	$ 172,129	$ 5,500,000	
INDIRECT	$ 152,676		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 6,369,176		

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 4,400,000	$ 0	$ 0	$ 1,100,000	$ 0	$ 5,500,000
TOTAL	$ 4,400,000	$ 0	$ 0	$ 1,100,000	$ 0	$ 5,500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2027-2030 STIP			07/2026 Revision: Approved 08/18/2026					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
WACO	KILLEEN-TEMPLE	BELL	0909-36-211	2028	CS	C	TROY	$ 1,490,630

LIMITS FROM E Main St
LIMITS TO Settlers Point Plaza
PROJECT DESCR Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.

PROJECT SPONSOR Troy
REVISION DATE 07/2026
MPO PROJ NUM D50-02
FUNDING CAT(S) 7

REMARKS P7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 72,242		
ROW PURCH	$ 0	**COST OF**	
CONSTR	$ 1,490,630	**APPROVED**	
CONST ENG	$ 94,357	**PHASES**	
CONTING	$ 94,130	$ 1,490,630	
INDIRECT	$ 42,755		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 1,794,114		

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 1,192,504	$ 0	$ 0	$ 298,126	$ 0	$ 1,490,630
TOTAL	$ 1,192,504	$ 0	$ 0	$ 298,126	$ 0	$ 1,490,630

2027-2030 STIP			07/2026 Revision: Approved 08/18/2026					
DISTRICT	**MPO**	**COUNTY**	**CSJ**	**TIP FY**	**HWY**	**PHASE**	**CITY**	**YOE COST**
WACO	KILLEEN-TEMPLE	BELL	0909-36-175	2028	CS	C	KILLEEN	$ 32,880,000

LIMITS FROM SH 195
LIMITS TO Chaparral High School
PROJECT DESCR Widen Chaparral Rd between SH 195 and Chaparral High School from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lanes and 5 ft sidewalks or a shared use path on both sides of the road.

PROJECT SPONSOR KILLEEN
REVISION DATE 07/2026
MPO PROJ NUM K30-13a
FUNDING CAT(S) 7

REMARKS Chaparral Rd Phase 1
P7
PROJECT HISTORY March 2022 KTMPO selected project KTMPO revised Aug. 202 3

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 598,944		
ROW PURCH	$ 0	**COST OF**	
CONSTR	$ 32,880,000	**APPROVED**	
CONST ENG	$ 726,067	**PHASES**	
CONTING	$ 723,350	$ 32,880,000	
INDIRECT	$ 354,477		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 35,282,838		

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 26,304,000	$ 0	$ 0	$ 6,576,000	$ 0	$ 32,880,000
TOTAL	$ 26,304,000	$ 0	$ 0	$ 6,576,000	$ 0	$ 32,880,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2027-2030 STIP — **11/2026 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0320-01-085	2029	SS 290	C	TEMPLE	$ 5,000,000

LIMITS FROM 0.15mi N of Ave U
LIMITS TO Ave R
PROJECT SPONSOR Temple
REVISION DATE 11/2026
MPO PROJ NUM T35-36b
FUNDING CAT(S) 2
PROJECT DESCR Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.
REMARKS Veterans Memorial Blvd Enhancements, Phase 2
P7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 388,686
ROW PURCH	$ 0
CONSTR	$ 5,000,000
CONST ENG	$ 507,671
CONTING	$ 506,448
INDIRECT	$ 230,038
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 6,632,843

COST OF APPROVED PHASES $ 5,000,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 5,000,000
TOTAL	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 5,000,000

2027-2030 STIP — **07/2026 Revision: Approved 08/18/2026**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	CORYELL	0231-02-070	2029	SH 190	C	COPPERAS COVE	$ 10,133,000

LIMITS FROM S FM 116
LIMITS TO S Main St / Hwy Ave / Leonhard St
PROJECT SPONSOR Copperas Cove
REVISION DATE 07/2026
MPO PROJ NUM C50-04d
FUNDING CAT(S) 2
PROJECT DESCR Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.
REMARKS BUS 190 Reconstruction Phase 4
P7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 451,342
ROW PURCH	$ 0
CONSTR	$ 10,133,000
CONST ENG	$ 677,935
CONTING	$ 163,756
INDIRECT	$ 267,121
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 11,693,154

COST OF APPROVED PHASES $ 10,133,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 8,106,400	$ 2,026,600	$ 0	$ 0	$ 0	$ 10,133,000
TOTAL	$ 8,106,400	$ 2,026,600	$ 0	$ 0	$ 0	$ 10,133,000

2027-2030 STIP — **11/2026 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-210	2029	CS	C	BELTON	$ 9,697,000

LIMITS FROM S Loop 121
LIMITS TO W Avenue O
PROJECT SPONSOR Belton
REVISION DATE 11/2026
MPO PROJ NUM B40-07
FUNDING CAT(S) 10 OTHER
PROJECT DESCR Expand the existing 2 lane undivided roadway to a 4 lane undivided roadway with a continuous 5-foot-wide sidewalk along the west side and a partial 10-foot-wide (SUP) along the east side.
REMARKS CAT 10 CPF earmark; Connell Street Reconstruction
P7
PROJECT HISTORY

EST TOTAL PROJECT COST INFORMATION

PREL ENG	$ 245,744
ROW PURCH	$ 0
CONSTR	$ 9,697,000
CONST ENG	$ 320,972
CONTING	$ 320,199
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 10,583,915

COST OF APPROVED PHASES $ 9,697,000

PROPOSED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
10 OTHER	$ 7,757,600	$ 0	$ 0	$ 1,939,400	$ 0	$ 9,697,000
TOTAL	$ 7,757,600	$ 0	$ 0	$ 1,939,400	$ 0	$ 9,697,000

PENDING REVIEW

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FY 2027-2030 Federally Funded Transit Projects

The transit capital projects programmed in this section, including rolling stock replacement projects such as short bus and transit van replacements, support Hill Country Transit District's (HCTD) adopted Transit Asset Management (TAM) Plan and State of Good Repair (SGR) performance targets. These projects are intended to replace assets that have met or exceeded their Useful Life Benchmark (ULB), improve system reliability and safety, and support continued compliance with federal TAM requirements under 49 CFR Part 625.

PENDING REVIEW

2027-2030 STIP — **11/2026 Revision: Pending Approval**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2025	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2027	
MPO PROJECT NUMBER:		FEDERAL FUNDING CATEGORY:	5339	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	241,136
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc.(Killeen UZA)	OTHER STATE FUNDS:	$	0
		OTHER SOURCE FUNDS:	$	0
		FISCAL YEAR COST (YOE):	$	241,136
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	$	241,136
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	$	48,227
REMARKS:		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

2027-2030 STIP — **07/2026 Revision: Approved 09/18/2026**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2020	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2027	
MPO PROJECT NUMBER:	17003	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	506,923
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Revenue Rolling Stock (Temple UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	506,923
REMARKS:		TOTAL PROJECT COST:	$	506,923
		TRANS. DEV. CREDS REQUESTED:	$	101,385
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2025	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2027	
MPO PROJECT NUMBER:	17002	FEDERAL FUNDING CATEGORY:	5310	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	276,177
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Revenue Rolling Stock (Killeen UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	276,177
REMARKS:		TOTAL PROJECT COST:	$	276,177
		TRANS. DEV. CREDS REQUESTED:	$	41,427
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2025	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2027	
MPO PROJECT NUMBER:	15362	FEDERAL FUNDING CATEGORY:	5339	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	95,556
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc. (Temple UZA)	OTHER STATE FUNDS:	$	0
		OTHER SOURCE FUNDS:	$	0
		FISCAL YEAR COST (YOE):	$	95,556
AMENDMENT DATE:	07/01/2024	TOTAL PROJECT COST:	$	95,556
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	$	19,112
REMARKS:		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2025
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2027
MPO PROJECT NUMBER:	15360	FEDERAL FUNDING CATEGORY:	5307
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$ 440,090
PROJECT TYPE:	OPERATING	STATE FUNDS:	$ 0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Temple UZA)	OTHER STATE FUNDS:	$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$ 440,090
REMARKS:		TOTAL PROJECT COST:	$ 440,090
		TRANS. DEV. CREDS REQUESTED:	$ 88,018
		TRANS. DEV. CREDS AWARDED:	$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2025
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2027
MPO PROJECT NUMBER:	15357	FEDERAL FUNDING CATEGORY:	5307
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$ 2,022,651
PROJECT TYPE:	OPERATING	STATE FUNDS:	$ 364,000
PROJECT DESCRIPTION:	Operating Activities (Temple UZA)	OTHER STATE FUNDS:	$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	$ 1,658,651
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$ 4,045,302
REMARKS:		TOTAL PROJECT COST:	$ 4,045,302
		TRANS. DEV. CREDS REQUESTED:	$ 0
		TRANS. DEV. CREDS AWARDED:	$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2025
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2027
MPO PROJECT NUMBER:	15352	FEDERAL FUNDING CATEGORY:	5307
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$ 764,849
PROJECT TYPE:	OPERATING	STATE FUNDS:	$ 0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Killeen UZA)	OTHER STATE FUNDS:	$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$ 764,849
REMARKS:		TOTAL PROJECT COST:	$ 764,849
		TRANS. DEV. CREDS REQUESTED:	$ 152,970
		TRANS. DEV. CREDS AWARDED:	$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2025
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2027
MPO PROJECT NUMBER:	15349	FEDERAL FUNDING CATEGORY:	5307
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$ 2,294,546
PROJECT TYPE:	OPERATING	STATE FUNDS:	$ 485,000
PROJECT DESCRIPTION:	Operating Activities (Killeen UZA)	OTHER STATE FUNDS:	$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	$ 1,809,546
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$ 4,589,092
REMARKS:		TOTAL PROJECT COST:	$ 4,589,092
		TRANS. DEV. CREDS REQUESTED:	$ 0
		TRANS. DEV. CREDS AWARDED:	$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2026	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2028	
MPO PROJECT NUMBER:	17010	FEDERAL FUNDING CATEGORY:	5339	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	98,423
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc.(Temple UZA)	OTHER STATE FUNDS:	$	0
		OTHER SOURCE FUNDS:	$	0
		FISCAL YEAR COST (YOE):	$	98,423
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	$	98,423
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	$	19,685
REMARKS:		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2026	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2028	
MPO PROJECT NUMBER:	17009	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	453,292
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Temple UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	453,292
REMARKS:		TOTAL PROJECT COST:	$	453,292
		TRANS. DEV. CREDS REQUESTED:	$	90,659
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2026	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2028	
MPO PROJECT NUMBER:	17008	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	2,083,331
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	400,000
PROJECT DESCRIPTION:	Operating Activities (Temple UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	1,683,331
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	4,166,662
REMARKS:		TOTAL PROJECT COST:	$	4,166,662
		TRANS. DEV. CREDS REQUESTED:	$	0
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2026	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2028	
MPO PROJECT NUMBER:	17007	FEDERAL FUNDING CATEGORY:	5339	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	248,370
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc.(Killeen UZA)	OTHER STATE FUNDS:	$	0
		OTHER SOURCE FUNDS:	$	0
		FISCAL YEAR COST (YOE):	$	248,370
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	$	248,370
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	$	49,674
REMARKS:		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2026	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2028	
MPO PROJECT NUMBER:	17006	FEDERAL FUNDING CATEGORY:	5310	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	284,462
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Revenue Rolling Stock (Killeen UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	284,462
REMARKS:		TOTAL PROJECT COST:	$	284,462
		TRANS. DEV. CREDS REQUESTED:	$	42,670
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2026	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2028	
MPO PROJECT NUMBER:	17005	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	787,795
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Killeen UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	787,795
REMARKS:		TOTAL PROJECT COST:	$	787,795
		TRANS. DEV. CREDS REQUESTED:	$	157,559
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

2027-2030 STIP — **07/2026 Revision: Approved 09/18/2026**

GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2026	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2028	
MPO PROJECT NUMBER:	17004	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	2,363,382
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	500,000
PROJECT DESCRIPTION:	Operating Activities (Killeen UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	1,863,382
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	4,726,764
REMARKS:		TOTAL PROJECT COST:	$	4,726,764
		TRANS. DEV. CREDS REQUESTED:	$	0
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2027	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2029	
MPO PROJECT NUMBER:	17033	FEDERAL FUNDING CATEGORY:	5339	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	101,375
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc.(Temple UZA)	OTHER STATE FUNDS:	$	0
		OTHER SOURCE FUNDS:	$	0
		FISCAL YEAR COST (YOE):	$	101,375
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	$	101,375
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	$	20,275
REMARKS:		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2027	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2029	
MPO PROJECT NUMBER:	17032	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	466,891
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Temple UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	466,891
REMARKS:		TOTAL PROJECT COST:	$	466,891
		TRANS. DEV. CREDS REQUESTED:	$	93,379
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2027	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2029	
MPO PROJECT NUMBER:	17031	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	2,145,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	400,000
PROJECT DESCRIPTION:	Operating Activities (Temple UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	1,745,831
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	4,291,662
REMARKS:		TOTAL PROJECT COST:	$	4,291,662
		TRANS. DEV. CREDS REQUESTED:	$	0
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2027	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2029	
MPO PROJECT NUMBER:	17030	FEDERAL FUNDING CATEGORY:	5339	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	255,821
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc.(Killeen UZA)	OTHER STATE FUNDS:	$	0
		OTHER SOURCE FUNDS:	$	0
		FISCAL YEAR COST (YOE):	$	255,821
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	$	255,821
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	$	51,165
REMARKS:		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2027	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2029	
MPO PROJECT NUMBER:	17029	FEDERAL FUNDING CATEGORY:	5310	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	292,996
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Revenue Rolling Stock (Killeen UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	292,996
REMARKS:		TOTAL PROJECT COST:	$	292,996
		TRANS. DEV. CREDS REQUESTED:	$	43,950
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2027	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2029	
MPO PROJECT NUMBER:	17027	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	811,428
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Killeen UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	811,428
REMARKS:		TOTAL PROJECT COST:	$	811,428
		TRANS. DEV. CREDS REQUESTED:	$	162,286
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2027	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2029	
MPO PROJECT NUMBER:	17026	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	2,434,284
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	500,000
PROJECT DESCRIPTION:	Operating Activities (Killeen UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	1,934,284
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	4,868,568
REMARKS:		TOTAL PROJECT COST:	$	4,868,568
		TRANS. DEV. CREDS REQUESTED:	$	0
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2028	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2030	
MPO PROJECT NUMBER:	17040	FEDERAL FUNDING CATEGORY:	5339	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	104,417
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc.(Temple UZA)	OTHER STATE FUNDS:	$	0
		OTHER SOURCE FUNDS:	$	0
		FISCAL YEAR COST (YOE):	$	104,417
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	$	104,417
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	$	20,884
REMARKS:		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2028	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2030	
MPO PROJECT NUMBER:	17039	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	480,898
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Temple UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	480,898
REMARKS:		TOTAL PROJECT COST:	$	480,898
		TRANS. DEV. CREDS REQUESTED:	$	96,180
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2028	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2030	
MPO PROJECT NUMBER:	17038	FEDERAL FUNDING CATEGORY:	5307	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	2,210,206
PROJECT TYPE:	OPERATING	STATE FUNDS:	$	400,000
PROJECT DESCRIPTION:	Operating Activities (Temple UZA)	OTHER STATE FUNDS:	$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$	1,810,206
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$	4,420,412
REMARKS:		TOTAL PROJECT COST:	$	4,420,412
		TRANS. DEV. CREDS REQUESTED:	$	0
		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2028	
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2030	
MPO PROJECT NUMBER:	17037	FEDERAL FUNDING CATEGORY:	5339	
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$	263,496
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$	0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc.(Killeen UZA)	OTHER STATE FUNDS:	$	0
		OTHER SOURCE FUNDS:	$	0
		FISCAL YEAR COST (YOE):	$	263,496
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	$	263,496
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	$	52,700
REMARKS:		TRANS. DEV. CREDS AWARDED:	$	0
		T. DEV. CREDS AWARD DATE:	None	

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GENERAL PROJECT INFORMATION		**FUNDING INFORMATION**	
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2028
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2030
MPO PROJECT NUMBER:	17036	FEDERAL FUNDING CATEGORY:	5310
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$ 301,786
PROJECT TYPE:	CAPITAL	STATE FUNDS:	$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (Killeen UZA)	OTHER STATE FUNDS:	$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$ 301,786
REMARKS:		TOTAL PROJECT COST:	$ 301,786
		TRANS. DEV. CREDS REQUESTED:	$ 45,268
		TRANS. DEV. CREDS AWARDED:	$ 0
		T. DEV. CREDS AWARD DATE:	None

2027-2030 STIP	**07/2026 Revision: Approved 09/18/2026**		
GENERAL PROJECT INFORMATION		**FUNDING INFORMATION**	
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2028
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2030
MPO PROJECT NUMBER:	17035	FEDERAL FUNDING CATEGORY:	5307
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$ 835,772
PROJECT TYPE:	OPERATING	STATE FUNDS:	$ 0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Killeen UZA)	OTHER STATE FUNDS:	$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$ 835,772
REMARKS:		TOTAL PROJECT COST:	$ 835,772
		TRANS. DEV. CREDS REQUESTED:	$ 167,155
		TRANS. DEV. CREDS AWARDED:	$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		**FUNDING INFORMATION**	
URBANIZED AREA:	KILLEEN-TEMPLE	APPORTIONMENT YEAR:	2028
PROJECT SPONSOR:	Hill Country Transit District	FISCAL YEAR:	2030
MPO PROJECT NUMBER:	17034	FEDERAL FUNDING CATEGORY:	5307
MTP REFERENCE:		FEDERAL (FTA) FUNDS:	$ 2,507,312
PROJECT TYPE:	OPERATING	STATE FUNDS:	$ 500,000
PROJECT DESCRIPTION:	Operating Activities (Killeen UZA)	OTHER STATE FUNDS:	$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	$ 2,007,312
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	$ 5,014,624
REMARKS:		TOTAL PROJECT COST:	$ 5,014,624
		TRANS. DEV. CREDS REQUESTED:	$ 0
		TRANS. DEV. CREDS AWARDED:	$ 0
		T. DEV. CREDS AWARD DATE:	None

Grouped Projects Statewide CSJs

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving,turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices,fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STI
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement,tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities;Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

KTMPO's Grouped Projects MPO IDs

Preliminary Engineering
TxDOT ID: 5000-00-950
MPO ID: G01-PE

Preventative Maintenance & Rehabilitation
TxDOT ID: 5000-00-952/957/958
MPO ID: G03-MT

Bridge Replacement & Rehabilitation
TxDOT ID: 5000-00-953
MPO ID: G04-BR

Safety
TxDOT ID: 5800-00-950
MPO ID: G06-SA

Landscaping
TxDOT ID: 5000-00-956
MPO ID: G07-LA

Intelligent Transportation System Deployment
TxDOT ID: 5800-00-915
MPO ID: G08-IT

Bike and Pedestrian
TxDOT ID: 5000-00-916
MPO ID: G09-BP

FY 2027-2030 Grouped Candidate Project Listing

This listing provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2027

District:	Waco	**County:**	Bell
Highway:	SH 320	**Let Date:**	2027
KTMPO ID	G04-BR	**CSJ:**	0590-03-015
Description:	ADD SAFETY END TREATMENT	**CCSJ:**	0014-06-047
Limits From:	@ NORTH ELM CREEK	**Fund Cat:**	6
Limits To:	(STR #018)	**Estimate:**	$475,848

District:	Waco	**County:**	Bell
Highway:	Old Nolanville	**Let Date:**	2027
KTMPO ID	G0-9BP/N40-11	**CSJ:**	0909-36-207
Description:	Construct a 1.23 mile 10ft multi-use pedestrian trail bordering Nolan Creek.	**CCSJ:**	0909-36-207
Limits From:	Old Nolanville Rd Bridge	**Fund Cat:**	9
Limits To:	Main St	**Estimate:**	$3,250,000

District:	Waco	**County:**	Bell
Highway:	IH35	**Let Date:**	2027
KTMPO ID	G04-BR	**CSJ:**	0015-04-090
Description:	Bridge Maintenance	**CCSJ:**	0014-07-112
Limits From:	@ Big Elm Creek	**Fund Cat:**	6
Limits To:	@ Big Elm Creek	**Estimate:**	$260,000

District:	Waco	**County:**	Bell
Highway:	IH35	**Let Date:**	2027
KTMPO ID	G04-BR	**CSJ:**	0015-04-091
Description:	Bridge Maintenance	**CCSJ:**	0014-07-112
Limits From:	@ Big Elm Creek	**Fund Cat:**	6
Limits To:	@ Big Elm Creek	**Estimate:**	$527,000

District:	Waco	**County:**	Bell
Highway:	IH 14	**Let Date:**	2027
KTMPO ID	G04-BR	**CSJ:**	0015-05-052
Description:	Mill and Inlay	**CCSJ:**	0015-05-052
Limits From:	@ Hill Rd	**Fund Cat:**	6
Limits To:	@ Hill Rd	**Estimate:**	$500,000

District:	Waco	**County:**	Bell
Highway:	FM 93	**Let Date:**	2027
KTMPO ID	G03-MT	**CSJ:**	0015-05-052
Description:	Mill and Inlay	**CCSJ:**	0015-05-052
Limits From:	SH 317	**Fund Cat:**	1
Limits To:	817	**Estimate:**	$2,600,000

District:	Waco	**County:**	Bell
Highway:	FM 93	**Let Date:**	2027
KTMPO ID	G03-MT	**CSJ:**	0015-05-052
Description:	Mill and Inlay	**CCSJ:**	0015-18-008
Limits From:	817	**Fund Cat:**	1
Limits To:	IH 35	**Estimate:**	$1,560,000

District:	Waco	**County:**	Bell
Highway:	FM 3117	**Let Date:**	2027
KTMPO ID	G06-SA	**CSJ:**	3157-01-011
Description:	Place preformed thermoplastic center line and edge line rumble strips	**CCSJ:**	0550-07-006
Limits From:	US 190	**Fund Cat:**	8
Limits To:	SH 53	**Estimate:**	$174,770

District:	Waco	**County:**	Bell
Highway:	FM 3117	**Let Date:**	2027
KTMPO ID	G03-MT	**CSJ:**	3157-01-011
Description:	Place preformed thermoplastic center line and edge line rumble strips	**CCSJ:**	0550-07-006
Limits From:	US 190	**Fund Cat:**	1
Limits To:	SH 53	**Estimate:**	$6,991

District:	Waco	**County:**	Bell
Highway:	W Rancier Ave	**Let Date:**	2027
KTMPO ID	G09-BP/K45-03	**CSJ:**	5000-00-916 0909-36-185
Description:	Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.		
Limits From:	Ft Hood St (SH 195)	**Fund Cat:**	10 CR
Limits To:	N. 38th Street (SH 439)	**Estimate:**	$3,240,000

District:	Waco	**County:**	Bell
Highway:	SL 363	**Let Date:**	2027
KTMPO ID	G06-SA	**CSJ:**	0320-05-016
Description:	Install SBLT & NBRT Lanes	**CCSJ:**	0320-05-016
Limits From:	@ Lorraine Ave	**Fund Cat:**	8
Limits To:	@ Lorraine Ave	**Estimate:**	$1,940,700

District:	Waco	**County:**	Bell
Highway:	SL 363	**Let Date:**	2027
KTMPO ID	G03-MT	**CSJ:**	0320-05-016
Description:	Install SBLT & NBRT Lanes	**CCSJ:**	0320-05-016
Limits From:	@ Lorraine Ave	**Fund Cat:**	1
Limits To:	@ Lorraine Ave	**Estimate:**	$77,628

District:	Waco	**County:**	Bell
Highway:	SL 363	**Let Date:**	2027
KTMPO ID	G06-SA	**CSJ:**	0320-05-017
Description:	Installation of SBLT & NBRT Lanes	**CCSJ:**	0320-05-016
Limits From:	@ Tower Rd	**Fund Cat:**	8
Limits To:	@ Tower Rd	**Estimate:**	$1,940,700

District:	Waco	**County:**	Bell
Highway:	SL 363	**Let Date:**	2027
KTMPO ID	G03-MT	**CSJ:**	0320-05-016
Description:	Install SBLT & NBRT Lanes	**CCSJ:**	0320-05-016
Limits From:	@ Tower Rd	**Fund Cat:**	3
Limits To:	@ Tower Rd	**Estimate:**	$77,628

District:	Waco	**County:**	Bell
Highway:	FM 93	**Let Date:**	2027
KTMPO ID	B45-02(1)	**CSJ:**	0015-05-051
Description:	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd)	**CCSJ:**	5000-00-916
Limits From:	SH 317 (Main St)	**Fund Cat:**	7
Limits To:	FM 817 (Waco Rd)	**Estimate:**	$637,620

District:	Waco	**County:**	Bell
Highway:	FM 93	**Let Date:**	2027
KTMPO ID	B45-02(2)	**CSJ:**	0015-18-007
Description:	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from FM 817 (Waco Rd) to IH-35	**CCSJ:**	5000-00-916
Limits From:	FM 817 (Waco Rd)	**Fund Cat:**	7
Limits To:	IH-35	**Estimate:**	$1,912,860

FY2028

District:	Waco	**County:**	Bell
Highway:	FM 817	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0015-05-053
Description:	Seal Coat	**CCSJ:**	0015-05-053
Limits From:	FM 93	**Fund Cat:**	1
Limits To:	IH 35	**Estimate:**	$176,064

District:	Waco	**County:**	Bell
Highway:	FM 2305	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0232-04-016
Description:	Seal Coat	**CCSJ:**	0015-05-053
Limits From:	FM 2271	**Fund Cat:**	1
Limits To:	EOM	**Estimate:**	$87,248

District:	Waco	**County:**	Bell
Highway:	SH 320	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0590-03-016
Description:	Seal Coat	**CCSJ:**	0015-05-053
Limits From:	SH 53	**Fund Cat:**	1
Limits To:	Falls County Line	**Estimate:**	$67,824

District:	Waco	**County:**	Coryell
Highway:	FM 929	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	1187-01-033
Description:	Seal Coat	**CCSJ:**	0015-05-053
Limits From:	BU 36E	**Fund Cat:**	1
Limits To:	FM 185	**Estimate:**	$758,484

District:	Waco	**County:**	Coryell
Highway:	US 84	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0055-05-053
Description:	Tire Rubber Seal	**CCSJ:**	0055-02-024
Limits From:	SH 36	**Fund Cat:**	1
Limits To:	FM 1829	**Estimate:**	$936,790

District:	Waco	**County:**	Bell
Highway:	SH 36	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0184-03-042
Description:	Tire Rubber Seal	**CCSJ:**	0055-02-024
Limits From:	SL 363	**Fund Cat:**	1
Limits To:	SH 317	**Estimate:**	$208,656

District:	Waco	**County:**	Bell
Highway:	IH 14	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0231-03-158
Description:	Tire Rubber Seal	**CCSJ:**	0055-02-024
Limits From:	Jackrabbit Rd	**Fund Cat:**	1
Limits To:	FM 3423	**Estimate:**	$1,707,597

District:	Waco	**County:**	Bell
Highway:	IH 14	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0231-04-066
Description:	Tire Rubber Seal	**CCSJ:**	0055-02-024
Limits From:	IH 35	**Fund Cat:**	1
Limits To:	Jackrabbit Rd	**Estimate:**	$1,707,597

District:	Waco	**County:**	Bell
Highway:	SH 95	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0320-02-048
Description:	Tire Rubber Seal	**CCSJ:**	0055-02-024
Limits From:	FM 436	**Fund Cat:**	1
Limits To:	Williamson CL	**Estimate:**	$2,069,558

District:	Waco	**County:**	Coryell
Highway:	FM 116	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0724-01-060
Description:	Tire Rubber Seal	**CCSJ:**	0055-02-024
Limits From:	US 84	**Fund Cat:**	1
Limits To:	Lutheran Church Rd	**Estimate:**	$2,730,146

District:	Waco	**County:**	Coryell
Highway:	Various	**Let Date:**	2028
KTMPO ID	G09-BP/C50-07	**CSJ:**	0909-39-140
Description:	Contruct Sidewalk segments and ADA improvements on Ave D and FM 1113 between Myra Lou Ave and BU 190E. Includes ADA curb ramps, crosswalks, drainage bridges, and safety lighting.	**CCSJ:**	0909-39-140
Limits From:	Avenue D at Myra Lou Avenue	**Fund Cat:**	9
Limits To:	FM 1113 0.14 Mi E of Wolfe Rd	**Estimate:**	$1,012,000

District:	Waco	**County:**	Bell
Highway:	FM 2484	**Let Date:**	2028
KTMPO ID	G06-SA	**CSJ:**	2304-03-016
Description:	Safety Widening	**CCSJ:**	2304-03-016
Limits From:	IH 35	**Fund Cat:**	3
Limits To:	Park Road	**Estimate:**	$141,286

District:	Waco	**County:**	Bell
Highway:	FM 2484	**Let Date:**	2028
KTMPO ID	G06-SA	**CSJ:**	2304-03-016
Description:	Safety Widening	**CCSJ:**	2304-03-016
Limits From:	IH 35	**Fund Cat:**	11
Limits To:	Park Road	**Estimate:**	$9,996,800

District:	Waco	**County:**	Bell
Highway:	FM 2484	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	2304-03-016
Description:	Safety Widening	**CCSJ:**	2304-03-016
Limits From:	IH 35	**Fund Cat:**	1
Limits To:	Park Road	**Estimate:**	$10,705,914

District:	Waco	**County:**	Bell
Highway:	FM 3481	**Let Date:**	2028
KTMPO ID	G04-BR	**CSJ:**	3409-01-012
Description:	Bridge Maintenance	**CCSJ:**	3409-01-012
Limits From:	@ Stillhouse Hollow Lake	**Fund Cat:**	6
Limits To:	@ Stillhouse Hollow Lake	**Estimate:**	$994,066

District:	Waco	**County:**	Bell
Highway:	SS 172	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	0231-07-010
Description:	2" M&I, rumble strips, sign improvements, cloverleafs included, bridge resealing	**CCSJ:**	0231-07-010
Limits From:	IH 14	**Fund Cat:**	1
Limits To:	EOM	**Estimate:**	$9,720,000

District:	Waco	**County:**	Coryell
Highway:	SH 36	**Let Date:**	2028
KTMPO ID	G06-SA	**CSJ:**	0183-04-059
Description:	Innovative Intersection Design	**CCSJ:**	0183-04-059
Limits From:	@ FM 929	**Fund Cat:**	8
Limits To:	@ FM 929	**Estimate:**	$4,760,154

District:	Waco	**County:**	Bell
Highway:	SH 36	**Let Date:**	2028
KTMPO ID	G06-SA	**CSJ:**	0184-02-061
Description:	WIDEN PAVED SHOULDER(TO 5FT OF LESS), MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	**CCSJ:**	0184-02-061
Limits From:	Owl Creek Rd	**Fund Cat:**	8
Limits To:	Water Supply Rd	**Estimate:**	$3,310,193

District:	Waco	**County:**	Bell
Highway:	OLD NOLANVILLE	**Let Date:**	2028
KTMPO ID	G06-SA	**CSJ:**	0909-36-213
Description:	Safety improvements including rumble strips, profile pavement markings, signs, striping, reflectors, and lighting	**CCSJ:**	0909-36-213
Limits From:	Warriors Path Rd	**Fund Cat:**	8
Limits To:	S Main St	**Estimate:**	$348,316

District:	Waco	**County:**	Bell
Highway:	FM 3219	**Let Date:**	2028
KTMPO ID	G03-MT	**CSJ:**	2696-01-016
Description:	Mill and Inlay	**CCSJ:**	2696-01-016
Limits From:	BU 190	**Fund Cat:**	1
Limits To:	FM 439	**Estimate:**	$1,568,000

District:	Waco	**County:**	Bell
Highway:	VA	**Let Date:**	2028
KTMPO ID	B40-08	**CSJ:**	0909-36-205
Description:	Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunns Canyon Rd to Tiger Drive.	**CCSJ:**	0909-36-205
Limits From:	Tiger Dr	**Fund Cat:**	9
Limits To:	Dunn's Canyon Rd	**Estimate:**	$845,000

District:	Waco	**County:**	Bell
Highway:	FM 3423	**Let Date:**	2028
KTMPO ID	H50-04a	**CSJ:**	2696-02-010
Description:	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).	**CCSJ:**	2696-02-010
Limits From:	0.3 mi. S of IH-14	**Fund Cat:**	9
Limits To:	0.3 mi. N of IH-14	**Estimate:**	$1,210,000

District:	Waco	**County:**	Bell
Highway:	VA	**Let Date:**	2028
KTMPO ID	N40-11	**CSJ:**	0909-36-207
Description:	Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.	**CCSJ:**	0909-36-207
Limits From:	Bridge on Old Nolanville Rd	**Fund Cat:**	9
Limits To:	Main St	**Estimate:**	$3,250,000

FY2029

District:	Waco	**County:**	Bell
Highway:	SH 36	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0184-02-062
Description:	Tire Rubber Seal	**CCSJ:**	0184-02-062
Limits From:	Coryell CL	**Fund Cat:**	1
Limits To:	SH 317	**Estimate:**	$2,091,180

District:	Waco	**County:**	Bell
Highway:	SH 36	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0184-03-041
Description:	Tire Rubber Seal	**CCSJ:**	0184-02-062
Limits From:	Flat	**Fund Cat:**	1
Limits To:	Bell County Line	**Estimate:**	$1,200,618

District:	Waco	**County:**	Bell
Highway:	SH 53	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0232-01-056
Description:	Tire Rubber Seal	**CCSJ:**	0184-02-062
Limits From:	SL 363	**Fund Cat:**	1
Limits To:	Falls CL	**Estimate:**	$1,809,662

District:	Waco	**County:**	Bell
Highway:	SH 95	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0320-01-083
Description:	Tire Rubber Seal	**CCSJ:**	0184-02-062
Limits From:	FM 436	**Fund Cat:**	1
Limits To:	SL 363	**Estimate:**	$377,322

District:	Waco	**County:**	Bell
Highway:	SL 363	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0320-06-011
Description:	Tire Rubber Seal	**CCSJ:**	0184-02-062
Limits From:	SH 36	**Fund Cat:**	1
Limits To:	IH 35	**Estimate:**	$595,504

District:	Waco	**County:**	Coryell
Highway:	FM 116	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	3128-01-014
Description:	Tire Rubber Seal	**CCSJ:**	0184-02-062
Limits From:	BUS 190	**Fund Cat:**	1
Limits To:	Maint	**Estimate:**	$447,283

District:	Waco	**County:**	Coryell
Highway:	PR 14	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0567-03-004
Description:	Seal Coat	**CCSJ:**	0774-02-019
Limits From:	SH 236	**Fund Cat:**	1
Limits To:	End of Mnt	**Estimate:**	$86,184

District:	Waco	**County:**	Bell
Highway:	FM 1123	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	1308-01-037
Description:	Seal Coat	**CCSJ:**	0774-02-019
Limits From:	FM 436	**Fund Cat:**	1
Limits To:	SH 95	**Estimate:**	$711,536

District:	Waco	**County:**	Coryell
Highway:	FM 1783	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	1594-02-016
Description:	Seal Coat	**CCSJ:**	0774-02-019
Limits From:	Slater Rd	**Fund Cat:**	1
Limits To:	FM 116	**Estimate:**	$673,288

District:	Waco	**County:**	Bell
Highway:	FM 485	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	2133-01-013
Description:	Seal Coat	**CCSJ:**	0774-02-019
Limits From:	SH 53	**Fund Cat:**	1
Limits To:	Milam CL	**Estimate:**	$355,880

District:	Waco	**County:**	Coryell
Highway:	FM 2671	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	2674-01-010
Description:	Seal Coat	**CCSJ:**	0774-02-019
Limits From:	McLennan CL	**Fund Cat:**	1
Limits To:	FM 107	**Estimate:**	$107,632

District:	Waco	**County:**	Bell
Highway:	FM 2305	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0232-04-015
Description:	Mill & Inlay	**CCSJ:**	0232-04-015
Limits From:	SH 317	**Fund Cat:**	1
Limits To:	EOM	**Estimate:**	$7,840,000

District:	Waco	**County:**	Bell
Highway:	IH 14	**Let Date:**	2029
KTMPO ID	G06-SA	**CSJ:**	0231-03-163
Description:	SAFETY LIGHTING	**CCSJ:**	0231-03-163
Limits From:	ROSEWOOD DRIVE	**Fund Cat:**	8
Limits To:	NOLA RUTH	**Estimate:**	$5,117,896

District:	Waco	**County:**	Bell
Highway:	IH 14	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0231-03-163
Description:	SAFETY LIGHTING	**CCSJ:**	0231-03-163
Limits From:	ROSEWOOD DRIVE	**Fund Cat:**	1
Limits To:	NOLA RUTH	**Estimate:**	$150,584

District:	Waco	**County:**	Bell
Highway:	SH 53	**Let Date:**	2029
KTMPO ID	G06-SA	**CSJ:**	0232-01-057
Description:	Install Left Turn Lane	**CCSJ:**	0232-01-057
Limits From:	at Little Flock Rd EAST	**Fund Cat:**	8
Limits To:	at Little Flock Rd EAST	**Estimate:**	$963,468

District:	Waco	**County:**	Bell
Highway:	SH 53	**Let Date:**	2029
KTMPO ID	G03-MT	**CSJ:**	0232-01-057
Description:	Install Left Turn Lane	**CCSJ:**	0232-01-057
Limits From:	at Little Flock Rd EAST	**Fund Cat:**	1
Limits To:	at Little Flock Rd EAST	**Estimate:**	$48,994

FY2030

District:	Waco	**County:**	Bell
Highway:	SH 36	**Let Date:**	2030
KTMPO ID	G04-BR	**CSJ:**	0184-03-036
Description:	ADD SAFETY END TREATMENT	**CCSJ:**	0184-03-036
Limits From:	@ EAST PEPPER CREEK	**Fund Cat:**	6
Limits To:	(STR #047)	**Estimate:**	$160,000

District:	Waco	**County:**	Bell
Highway:	SH 36	**Let Date:**	2030
KTMPO ID	G04-BR	**CSJ:**	0184-03-037
Description:	ADD SAFETY END TREATMENT	**CCSJ:**	0184-03-037
Limits From:	@ WEST PEPPER CREEK	**Fund Cat:**	6
Limits To:	(STR #048)	**Estimate:**	$120,000

District:	Waco	**County:**	Bell
Highway:	US 190	**Let Date:**	2030
KTMPO ID	G04-BR	**CSJ:**	0184-04-049
Description:	ADD SAFETY END TREATMENT	**CCSJ:**	0184-04-049
Limits From:	@ HILL HOLLOW BRANCH	**Fund Cat:**	6
Limits To:	(STR #035)	**Estimate:**	$30,000

District:	Waco	**County:**	Bell
Highway:	FM 436	**Let Date:**	2030
KTMPO ID	G04-BR	**CSJ:**	0231-16-037
Description:	Replace Bridge	**CCSJ:**	0231-16-037
Limits From:	@ Boggy Creek	**Fund Cat:**	6
Limits To:	@ Boggy Creek	**Estimate:**	$1,010,000

District:	Waco	**County:**	Bell
Highway:	FM 439	**Let Date:**	2030
KTMPO ID	G04-BR	**CSJ:**	0836-03-062
Description:	REPLACE BRIDGE AND APPROACHES	**CCSJ:**	0836-03-062
Limits From:	@ NORTH NOLANCREEK	**Fund Cat:**	6
Limits To:	(STR #011)	**Estimate:**	$2,250,000

District:	Waco	**County:**	Coryell
Highway:	FM 116	**Let Date:**	2030
KTMPO ID	G07-LA	**CSJ:**	0724-01-063
Description:	LANDSCAPING IMPROVEMENTS GOVERNOR'S COMMUNITY ACHIEVEMENT)	**CCSJ:**	0724-01-063
Limits From:	ROBERSTON AVENUE	**Fund Cat:**	10
Limits To:	MAIN STREET (FM 116)	**Estimate:**	$210,000

District:	Waco	**County:**	Bell
Highway:	FM 1123	**Let Date:**	2030
KTMPO ID	G04-BR	**CSJ:**	1308-01-033
Description:	REPLACE BRIDGE AND APPROACHES	**CCSJ:**	1308-01-033
Limits From:	@ LAMPASAS RIVER	**Fund Cat:**	6
Limits To:	(STR #008)	**Estimate:**	$2,500,000

District:	Waco	**County:**	Bell
Highway:	FM 2484	**Let Date:**	2030
KTMPO ID	G03-MT	**CSJ:**	2390-01-017
Description:	Safety Widening	**CCSJ:**	2390-01-017
Limits From:	Park Road	**Fund Cat:**	1
Limits To:	FM 3481	**Estimate:**	$6,660,585

District:	Waco	**County:**	Bell
Highway:	FM 3423	**Let Date:**	2030
KTMPO ID	G03-MT	**CSJ:**	2696-02-009
Description:	Full rehab and widen, curb and gutter, upgrade driveways and ditches.	**CCSJ:**	2696-02-009
Limits From:	IH 14	**Fund Cat:**	1
Limits To:	BU 190	**Estimate:**	$3,360,000

Extended Project Listing

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate feasibility and PE/EA phases.

District:	Waco	**County:**	Bell
Highway:	Temple Outer Loop West Phase II	**Let Date:**	2029
KTMPO ID:	T40-07b	**CSJ:**	0909-36-174
Description:	Widen from 2 to 4 lane divided roadway with a curb and gutter; construct new hike and bike trail		
Limits From:	20 ft North of Riverside Trail		
Limits To:	IH-35 S	**Estimate:**	$28,000,000

District:	Waco	**County:**	Bell
Highway:	Chaparral Rd Phase 2	**Let Date:**	2029
KTMPO ID:	K30-13b	**CSJ:**	0909-36-172
Description:	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities		
Limits From:	SH 195		
Limits To:	FM 3481 (Stillhouse Hollow Lake Rd)	**Estimate:**	$6,459,249

District:	Waco	**County:**	Bell
Highway:	FM 93	**Let Date:**	2030
KTMPO ID:	W30-17	**CSJ:**	1835-01-026
Description:	Widen from 2 ln to 4 ln divided, shared use path		
Limits From:	SH 317		
Limits To:	Wheat Rd	**Estimate:**	$16,800,000

District:	Waco	**County:**	Bell
Highway:	IH 35	**Let Date:**	2031
KTMPO ID:	T15-06k	**CSJ:**	0015-14-109
Description:	(Future IH 14) Widening		
Limits From:	US 190		
Limits To:	LP 363	**Estimate:**	$308,000,000

District:	Waco	**County:**	Bell
Highway:	Loop 121 Phase II	**Let Date:**	2033
KTMPO ID:	W40-04b	**CSJ:**	2502-01-024
Description:	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk		
Limits From:	US 190/IH14		
Limits To:	IH 35	**Estimate:**	$ 21,280,000

District:	Waco	**County:**	Bell
Highway:	SL 323/US 190	**Let Date:**	2034
KTMPO ID:	W30-23	**CSJ:**	0184-04-051
Description:	Expand to 4 FRWY with grade separation and FRTG		
Limits From:	FM 1741		
Limits To:	FM 436	**Estimate:**	$115,360,000

District:	Waco	**County:**	Bell
Highway:	SH 36	**Let Date:**	TBD
KTMPO ID:	W25-02	**CSJ:**	0184-02-056
Description:	Widen from 2 ln to 4 ln divided		
Limits From:	SH 317		
Limits To:	Lake Belton Bridge	**Estimate:**	$44,800,000

District:	Waco	**County:**	Bell
Highway:	FM 439	**Let Date:**	2045
KTMPO ID:	W35-04	**CSJ:**	0836-03-069
Description:	Widen from 2 ln to 4 ln CLT		
Limits From:	Roy Reynolds Dr		
Limits To:	FM 3219	**Estimate:**	$13,440,000

District:	Waco	**County:**	Bell
Highway:	FM 3481 Phase 1	**Let Date:**	2040
KTMPO ID:	H45-03	**CSJ:**	3409-01-007
Description:	Widen 2 ln to 4 ln CLT		
Limits From:	Prospector Trail		
Limits To:	Proposed Chaparral Rd intersection	**Estimate:**	$7,276,640

FY 2027-2030 Financial Summaries

TIP Financial Summary

District/MPO: WAC - Killeen-Temple MPO **STIP Window:** 2027 - 2030 **STIP Revision:** 11/1/2026

Funding Categories

		FY 2027		FY 2028		FY 2029		FY 2030		Total FY 2027 - 2030		Notes
Category	Description	Programmed FY 2027	Authorized FY 2027	Programmed FY 2028	Authorized FY 2028	Programmed FY 2029	Authorized FY 2029	Programmed FY 2030	Authorized FY 2030	Total Programmed FY 2027 - 2030	Total Authorized FY 2027 - 2030	
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
2	Metropolitan and Urban Area Corridor Projects	$32,480,000	$32,480,000	$5,678,325	$5,678,325	$15,133,000	$15,133,000	$0	$0	$53,291,325	$53,291,325	
3 Non-Traditional	Non-Traditionally Funded Transportation Projects	$1,343,000	$1,343,000	$1,000,000	$1,000,000	$0	$0	$0	$0	$2,343,000	$2,343,000	
3 DB	Design Build	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
5	Congestion Mitigation and Air Quality Improvement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
6	Structures Replacement and Rehabilitation (Bridge)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
7	Metropolitan Mobility and Rehabilitation	$14,501,000	$14,501,000	$39,870,630	$39,870,630	$0	$0	$0	$0	$54,371,630	$54,371,630	
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
9	Transportation Alternatives Set-Aside Program	$0	$0	$200,000	$200,000	$0	$0	$0	$0	$200,000	$200,000	
10	Supplemental Transportation Programs	$3,240,000	$3,240,000	$0	$0	$9,697,000	$9,697,000	$0	$0	$12,937,000	$12,937,000	
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Other		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
SW PE	Statewide Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
SW ROW	Statewide Budget ROW	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
	Funding Categories Total	$51,564,000	$51,564,000	$46,748,955	$46,748,955	$24,830,000	$24,830,000	$0	$0	$123,142,955	$123,142,955	

* 3 Non-Traditional funding category will include the total of all Non-Traditional funding categories except 3 TDC.Category 10 funding will include the total of all Category 10 funding except 10 TPWD.

Category 1- 12 Funding Source Breakdown

		FY 2027	FY 2028	FY 2029	FY 2030	Total FY 2027 - 2030	Notes
Source	Description	Programmed FY 2027	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY 2027 - 2030	
Federal		$40,176,800	$36,599,164	$19,864,000	$0	$96,639,964	
State		$6,496,000	$1,135,665	$3,026,600	$0	$10,658,265	
Local Match		$3,548,200	$8,014,126	$1,939,400	$0	$13,501,726	
Regional		$0	$0	$0	$0	$0	
	Category 1- 12 Funding Source Total	$50,221,000	$45,748,955	$24,830,000	$0	$120,799,955	

Non-Traditional Funding Source Breakdown

		FY 2027	FY 2028	FY 2029	FY 2030	Total FY 2027 - 2030	Notes
Category	Description	Programmed FY 2027	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY 0	
3 LC	Local Contributions	$1,343,000	$1,000,000	$0	$0	$2,343,000	
3 RTR	Regional Toll Revenue	$0	$0	$0	$0	$0	
3 TMF	Texas Mobility Fund	$0	$0	$0	$0	$0	
Other		$0	$0	$0	$0	$0	
SW PE	Statewide Budget PE	$0	$0	$0	$0	$0	
SW ROW	Statewide Budget ROW	$0	$0	$0	$0	$0	
	Non-Traditional Funding Source Total	$1,343,000	$1,000,000	$0	$0	$2,343,000	

	Catgeory 1 - 12 and Non-Traditional Breakdown Total	$51,564,000	$46,748,955	$24,830,000	$0	$123,142,955

* Category 1 - 12 and Non-Traditional Total will include all funding categories from Category 1-12 Funding Source and Non-Traditional Funding Source Tables. 3 TDC and 10 TPWD are excluded.

3 TDC & 10 TPWD

		FY 0	FY 2028	FY 2029	FY 2030	Total FY 2027 - 2030	Notes
Category	Description	Programmed FY 0	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY	
3 TDC	Transportation Development Credits	$0	$0	$0	$0	$0	
10 TPWD	Texas Parks and Wildlife Department	$0	$0	$0	$0	$0	
	Total	$0	$0	$0	$0	$0	

* Programmed funding may exceed the authorized amount in a given year, as long as the total programmed funding across the four-year cycle does not surpass the overall authorized funding.

Texas Department of Transportation

Transit Financial Summary

Killeen - Temple Metropolitan Planning Organization

FY 2027- 2030 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 8/24/26

	Transit Program	FY 2027			FY 2028			FY 2029		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	$3,059,395	$2,294,546	$5,353,941	$3,151,177	$2,363,382	$5,514,559	$3,245,712	$2,434,284	$5,679,996
2	Sec. 5307 - Urbanized Formula <200K	$2,462,741	$2,022,651	$4,485,392	$2,536,623	$2,083,331	$4,619,954	$2,612,722	$2,145,831	$4,758,553
3	Sec. 5309 - Discretionary	$336,692	$0	$336,692	$346,793	$0	$346,793	$357,196	$0	$357,196
4	Sec. 5310 - Elderly &Individuals w/Disabilities	$276,177	$0	$276,177	$284,462	$0	$284,462	$292,996	$0	$292,996
5	Sec. 5311 - Nonurbanized Formula	Programmend By PTN			Programmend By PTN			Programmend By PTN		
6	Sec. 5316 - JARC >200K	$0	$0	$0			$0			$0
7	Sec. 5316 - JARC <200K	$0	$0	$0			$0			$0
8	Sec. 5316 - JARC Nonurbanized	$0	$0	$0			$0			$0
9	Sec. 5317 - New Freedom >200K	$0	$0	$0			$0			$0
10	Sec. 5317 - New Freedom <200K	$0	$0	$0			$0			$0
11	Sec. 5317 - New Freedom Nonurbanized	$0	$0	$0			$0			$0
12	Other FTA	$0	$0	$0			$0			$0
13	Regionally Significant or Other	$506,923	$0	$506,923			$0			$0
	Total Funds	$6,641,928	$4,317,197	$10,959,125	$6,319,055	$4,446,713	$10,765,768	$6,508,626	$4,580,115	$11,088,741
	Transportation Development Credits									
	Requested			349,754			360,247			371,055
	Awarded			101,385						

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2030			FY 2027-2030 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	$3,343,084	$2,507,312	$5,850,396	$12,799,368	$9,599,524	$22,398,892
2	Sec. 5307 - Urbanized Formula <200K	$2,691,104	$2,210,206	$4,901,310	$10,303,190	$8,462,019	$18,765,209
3	Sec. 5309 - Discretionary	$367,913	$0	$367,913	$1,408,594	$0	$1,408,594
4	Sec. 5310 - Elderly &Individuals w/Disabilities	$301,786	$0	$301,786	$1,155,421	$0	$1,155,421
5	Sec. 5311 - Nonurbanized Formula	Programmend By PTN			Programmend By PTN		
6	Sec. 5316 - JARC >200K			$0	$0	$0	$0
7	Sec. 5316 - JARC <200K			$0	$0	$0	$0
8	Sec. 5316 - JARC Nonurbanized			$0	$0	$0	$0
9	Sec. 5317 - New Freedom >200K			$0	$0	$0	$0
10	Sec. 5317 - New Freedom <200K			$0	$0	$0	$0
11	Sec. 5317 - New Freedom Nonurbanized			$0	$0	$0	$0
12	Other FTA			$0	$0	$0	$0
13	Regionally Significant or Other			$0	$506,923	$0	$506,923
	Total Funds	$6,703,887	$4,717,518	$11,421,405	$26,173,496	$18,061,543	$44,235,039
	Transportation Development Credits						
	Requested			382,187			1,463,243
	Awarded			0			101,385

Appendices

- Appendix A: Federal Funding Categories
- Appendix B: KTMPO FY 2027–2030 TIP System Performance Report
- Appendix C: MPO Self-Certification
- Appendix D: TIP Amendment Summary
- Appendix E: Public Involvement Documentation

Appendix A: Funding Categories

Texas Department of Transportation (TxDOT) Funding Categories:

- **Preventive Maintenance and Rehabilitation (CAT 1):** Preventive maintenance and rehabilitation of the existing state highway system, including pavement, signs, traffic signals, and other infrastructure assets. Preventive Maintenance is defined as work to preserve, rather than improve the structural integrity of a pavement or structure. Rehabilitation the installation, replacement and/or rehabilitation of signs and their appurtenances, pavement markings, thermoplastic striping, traffic signals, and illumination systems, including minor roadway modifications to improve operations.

- **Metropolitan and Urban Corridor Projects (CAT 2):** Mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements.

- **Non-Traditionally Funded Transportation Projects (CAT 3):** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.

- **Statewide Connectivity Corridor Projects (CAT 4):** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Projects must be located on the Texas Highway Trunk System, NHS, connections to major ports or border crossings, the National Freight Network, or hurricane evacuation routes.

- **Congestion Mitigation and Air Quality Improvement (CAT 5):** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.

- **Structures Replacement & Rehabilitation (CAT 6):** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.

- **Metropolitan Mobility & Rehabilitation (CAT 7):** Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.

- **Safety (CAT 8):** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program (HSIP), Systemic Widening Program (SSW), and Road to Zero (RTZ)

- **Transportation Alternatives Program (CAT 9):** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as construction of sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act. Construction of infrastructure-related projects that provide safe routes for non-drivers.

- **Supplemental Transportation Projects (CAT 10):** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.

- **Carbon Reduction (CAT 10CR)**: Projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources.

- **District Discretionary (CAT 11):** Projects eligible for federal or state funding selected at the discretion of the TxDOT District.

- **Strategic Priority (CAT 12):** Projects with specific importance to the state including those that generally promote economic opportunity, congestion and connectivity, energy sector access, border and port connectivity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.

- **Develop Authority (DA): Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.**

Federal Transit Administration Funding Categories

FTA 5307 Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.

FTA 5310 Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).

FTA 5311 State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.

FTA 5339 Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.

Appendix B: KTMPO FY 2027-2030 TIP System Performance Report

KTMPO short- and long-range transportation plans are developed utilizing the approved KTMPO Project Scoring Guidelines. The project evaluation criteria outlined in the Guidelines align with the federal transportation performance management framework established under 23 CFR Part 490 and associated MAP-21, FAST Act, and Bipartisan Infrastructure Law (BIL) performance-based planning requirements.

The KTMPO FY 2027–2030 Transportation Improvement Program (TIP), including the Federally and State Funded Highway Projects, Grouped Projects, Federally Funded Transit Projects, and Extended Project Listings, reflects this performance-based planning process by linking regional investment priorities to adopted transportation performance targets related to safety, infrastructure condition, system reliability, freight movement, transit asset management, and transit safety.

Adoption Schedule of Performance Measures	
Performance Measure	**Frequency**
FHWA Safety Measures (PM 1)	Annually
FHWA Pavement / Bridge Performance Measures (PM 2)	Every Two Years
FHWA System Performance / CMAQ / Freight Measures (PM 3)	Every Two Years
FTA Transit Asset Management (TAM)	Annually
FTA Agency Safety Plan (PTASP)	Annually

This System Performance Report evaluates the anticipated effect of the FY 2027–2030 TIP toward achieving KTMPO's adopted federal transportation performance targets in accordance with 23 CFR 450.326(d).

KTMPO coordinates with TxDOT and Hill Country Transit District (HCTD) to adopt and monitor federal transportation performance targets in accordance with applicable federal schedules and requirements. Performance measures are reviewed and updated on an annual or biennial basis, as applicable, and are incorporated into KTMPO's ongoing transportation planning and programming process.

Safety Performance Measures (PM 1)

Alignment of TIP Projects with Performance Targets and Regulatory Framework
PM1 – Highway Safety Performance Measures
PM1 focuses on reducing fatalities and serious injuries through the following measures:

- Number of fatalities
- Rate of fatalities
- Number of serious injuries
- Rate of serious injuries
- Non-motorized fatalities and serious injuries

KTMPO Safety Measures (PM 1)
Federal Rule
23 CFR 490.207(a1-5)
Data Sources
• National Highway Traffic Safety Administration (NHTSA)'s Fatality Analysis Reporting System (FARS) database, which is a primary source for fatality data, published annually and updated with preliminary and final data. It is used to calculate safety performance measures like the number of fatalities and fatality rates per 100 million vehicle miles traveled (VMT) • FHWA's Highway Safety Information System (HSIS) which provides quality data on crash, roadway, and traffic variables • Local data through community engagement (walk audits, road safety audits, field safety reviews, health impact assessments)
At the State Level
States must collect and report safety data, including their safety targets and progress towards meeting those targets. TxDOT uses a Transportation Asset Management Plan (TAMP) to analyze performance and project future conditions. TxDOT's data and targets can be found on the TxDOT's Safety Performance Dashboard .
At the MPO Level
MPOs must collect and report safety data, including their safety targets and progress towards meeting those targets. KTMPO's targets can be found in the chart below.
Rolling 5-Year Policy Board Adoption History
• February 2022 adoption of State Targets • January 2023 adoption of State Targets • January 2024 adoption of region-specific Targets • February 2025 adoption of KTMPO region-specific Targets • January 2026 adoption of KTMPO region-specific Targets

The following are KTMPO's most recently adopted regional Safety targets:

KTMPO Safety Measures (PM 1)	
Mode	**Target**
Traffic Fatalities	52
Serious Injuries	310
Fatalities per 100 million VMT	1.34
Serious Injuries per 100 million VMT	7.93
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	31

Existing Conditions and Performance Trends
KTMPO evaluates projects using fatality and serious injury rates compared against statewide rolling averages in order to prioritize projects that address hazardous roadway conditions and improve safety outcomes.

Direct PM1 Alignment within the KTMPO TIP

TIP Project / Project Type	PM1 Relationship
Cedar Road Safety Crossing	Directly improves pedestrian crossing safety through HAWK signalization
BUS 190 Reconstruction Phase 4	Reduces conflict points through raised medians and multimodal improvements
W Rancier Avenue improvements	Enhances pedestrian visibility, lighting, and multimodal safety
Warriors Path Upgrade Phase 3	Improves operational safety and intersection control
Chaparral Road Phase 1	Adds bicycle lanes, sidewalks, and safer roadway geometry
Georgetown Railroad Trail Phase 2	Separates non-motorized users from vehicular traffic
Connell Street Reconstruction	Improves roadway operations and pedestrian accommodations
Grouped Safety Projects (G06-SA)	Supports implementation of targeted safety countermeasures
Grouped Bicycle and Pedestrian Projects (G09-BP)	Expands multimodal safety infrastructure
ITS Deployment Projects (G08-IT)	Improves incident management and operational awareness

Anticipated Effect on Regional Performance
These TIP investments collectively support KTMPO's safety targets by reducing crash exposure, improving crossing visibility, separating pedestrians and bicyclists from vehicular traffic, modernizing intersections, improving lighting, and expanding multimodal accessibility throughout the region.

KTMPO Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule. By setting region specific safety targets, KTMPO plans to do the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures, and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);

- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the regional goals;
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure;
- Modification or implementation of safety infrastructure;
- Creation of alternative routes to alleviate congestion;
- Public campaigns promoting a particular safety issue;
- Requirement of the use of motorcycle and bicycle safetygear;
- An assessment of the transportation network to determine driver decisions

Infrastructure or Pavement / Bridge Condition Measures (PM 2)

PM2 focuses on maintaining transportation infrastructure in a state of good repair through the following measures:

- Percentage of Interstate pavements in Good condition
- Percentage of Interstate pavements in Poor condition
- Percentage of non-Interstate NHS pavements in Good condition
- Percentage of non-Interstate NHS pavements in Poor condition
- Percentage of NHS bridges in Good condition
- Percentage of NHS bridges in Poor condition

The KTMPO TIP supports PM2 through preservation, rehabilitation, modernization, bridge improvements, and preventative maintenance investments intended to improve long-term infrastructure condition and operational reliability.

Pavement / Bridge Condition Measures (PM 2)
Federal Rule
23 CFR 490.307, 23 CFR 490.407
Data Sources
Pavement data sources: • International Roughness Index (IR), rutting, faulting, and cracking • Highway Performance Monitoring System (HPMS) • TxDOT Pavement Management Information System (PMIS) **Bridge data sources:** • National Bridge Inventory evaluation ratings for the bridge's deck, superstructure, substructure, and culvert. • The bridge targets are expressed in the percent of total bridge deck area. Deck area is computed using the structure length and deck width. For culverts, the deck area is calculated using the approach roadway width and structure length.
At the State Level
States must collect and report Pavement and Bridge data, including their targets and progress towards meeting those targets. TxDOT uses a Transportation Asset Management Plan (TAMP) to analyze performance and project future conditions. TxDOT's data and targets can be found on the TxDOT's Pavement and Bridge Performance Dashboard.
At the MPO Level
MPOs must collect and report Pavement and Bridge data, including their targets and progress towards meeting those targets. KTMPO's targets can be found in the chart below.
Historical Policy Board Biennial Adoption Dates
• November 2018 adoption of State Targets • December 2020 adoption of State Targets • June 2023 adoption of State Targets • February 2025 adoption of State Targets

The following are KTMPO's most recently adopted Pavement and Bridge targets:

KTMPO Pavement Performance Measures (PM 2)				
Highway	**Performance Measure**	**2022 State Baseline**	**2024 State 2-Year Target**	**2026 State 4-Year Target**
IH	Good	64.5%	63.9%	63.6%
	Poor	0.1%	0.2%	0.2%
Non-IH	Good	51.7%	45.5%	46.0%
	Poor	1.3%	1.5%	2.5%*

KTMPO Bridge Performance Measures (PM 2)				
Highway	**Performance Measure**	**2022 State Baseline**	**2024 State 2-Year Target**	**2026 State 4-Year Target**
NHS	Good	49.2%	48.5%	47.6%
	Poor	1.1%	1.5%	1.5%

Existing Conditions and Performance Trends
KTMPO evaluates roadway and bridge projects using pavement condition indices, structural sufficiency, and state of good repair considerations. Preservation and rehabilitation projects are prioritized to support long-term infrastructure condition and lifecycle performance.

Direct PM2 Alignment within the KTMPO TIP

TIP Project / Project Type	PM2 Relationship
FM 93 Pavement Improvements	Preserves pavement condition and extends roadway lifecycle
Grouped Preventative Maintenance Projects (G03-MT)	Supports system preservation and rehabilitation
Grouped Bridge Projects (G04-BR)	Supports bridge rehabilitation and replacement
Front Ave reconstruction and culvert improvements	Modernizes drainage and roadway condition
Loop 121 Phase 2	Reconstructs and upgrades corridor infrastructure
BUS 190 Reconstruction Phase 4	Modernizes roadway geometry and corridor condition
Connell Street Reconstruction	Rehabilitates and expands roadway infrastructure
Chaparral Road Phase 1	Improves roadway structure and operational durability

Anticipated Effect on Regional Performance
These projects collectively support KTMPO's PM2 targets by preserving roadway condition, modernizing aging infrastructure, addressing drainage and structural deficiencies, and maintaining transportation assets in a state of good repair.

System Performance / Freight / CMAQ Measures (PM 3)

PM3 focuses on improving transportation system reliability and freight movement through the following measures:

- Reliable person-miles traveled on the Interstate NHS
- Reliable person-miles traveled on the Non-Interstate NHS
- Truck Travel Time Reliability Index (TTTR)

The KTMPO TIP supports PM3 through roadway capacity improvements, operational upgrades, network connectivity projects, freight-supportive improvements, and Intelligent Transportation System (ITS) investments.

In April 2022, the Texas A&M Transportation Institute (TTI) provided KTMPO with local numbers and updated estimates for regional system performance metrics. On August 17, 2022, the TPPB adopted the following local targets for System Performance Measures in 2022:

System Performance / Freight / CMAQ Measures (PM 3)
Federal Rule
23 CFR 490.501-513, 23 CFR 490.601-613, 23 CFR 490.701-713, 23 CFR 490.801-811
Data Sources
System Performance data sources: • Level of Travel Time Reliability (LOTTR) • National Performance Measure Research Data Set (NPMRDS) **Freight data sources:** • Truck Travel Time Reliability (TTTR) Index • National Performance Measure Research Data Set (NPMRDS) CMAQ data sources (if non-attainment): • Annual hours of Peak Hour Excessive Delay (PHED) per capita on the NHS • American Community Survey (ACS) Commuting (Journey to Work) • DOT and MPO localized surveys • DOT and MPO volume/usage counts by mode
At the State Level
States must collect and report System Reliability, Freight and CMAQ data, including their targets and progress towards meeting those targets. TxDOT's Optimize System Performance page tracks travel times across Texas to identify areas for improvement. The TxDOT Performance Dashboard provides data on congestion, travel times, and other performance measures, allowing citizens to see how TxDOT is performing. TxDOT utilizes Transportation Systems Management and Operations (TSMO) strategies and technologies to optimize traffic flow and improve reliability .
At the MPO Level
MPOs must collect and report System Reliability, Freight and CMAQ (if non-attainment) data, including their targets and progress towards meeting those targets. KTMPO's targets can be found in the chart below.
Historical Policy Board Biennial Adoption Dates
• November 2018 adoption of State Targets • December 2020 adoption of State Targets • August 2022 adoption of State Targets • February 2025 no adoption required as State Targets were not adjusted

The following are KTMPO's 2022 adopted System Performance and Freight targets (CMAQ not required as KTMPO is In-Attainment):

System Performance / Freight (PM 3)			
Performance Measure	**2022**	**2024 (2-Year)**	**2026 (4-Year)**
	State Baseline	**State Target**	**State Target**
Reliable Person-Miles on Interstate NHS (%)	84.6%	70.0%	70.0%
Reliable Person-Miles on Non-Interstate NHS (%)	90.3%	70.0%	70.0%
Truck Travel Time Reliability Index	1.39	1.55	1.55

Existing Conditions and Performance Trends
KTMPO evaluates transportation projects for their ability to improve mobility, operational efficiency, travel time reliability, and freight movement throughout the regional transportation system.

Direct PM3 Alignment within the KTMPO TIP

TIP Project / Project Type	PM3 Relationship
Loop 121 Phase 2	Improves corridor capacity and regional travel reliability
Chaparral Road Phase 1	Reduces congestion and improves operational flow
FM 3481 at Chaparral Road	Improves intersection operations and reliability
Ashley Drive Connection	Expands network connectivity and route redundancy
Warriors Path Upgrade Phase 3	Improves corridor operations and intersection performance
BUS 190 Reconstruction Phase 4	Improves access management and corridor reliability
ITS Deployment Projects (G08-IT)	Supports traffic operations and incident response
Connell Street Reconstruction	Improves traffic flow and local connectivity

Anticipated Effect on Regional Performance
These projects collectively support KTMPO's PM3 targets by improving corridor continuity, increasing operational efficiency, reducing bottlenecks, improving freight movement reliability, and enhancing overall transportation network performance.

Transit Asset Management / State of Good Repair Performance Measures

TAM focuses on maintaining transit assets in a state of good repair through the following measures:

- Rolling stock condition
- Equipment condition
- Facility condition
- Infrastructure condition

The KTMPO TIP supports TAM objectives through transit-supportive investments, preventative maintenance activities, and multimodal accessibility improvements coordinated with Hill Country Transit District (HCTD).

Transit Asset Management / State of Good Repair Performance Measures
Federal Rule
49 CFR 625.43(a,b,c,d)
Data Sources
• National Transit Database (NTD) • Asset Inventories • Condition Assessments • Performance Data • Maintenance and Repair Data • Life Cycle Cost Data • State of Good Repair (SGR)
At the State Level
TxDOT's Public Transportation Division is responsible for usage oversight, this includes monitoring Subrecipients that purchase real property, rolling stock, and equipment when TxDOT is the Direct Recipient. TxDOT's oversight also includes asset inventory, maintenance schedule reviews (facility, equipment, and vehicle), bi-annual asset inspections, annual insurance checks, and asset disposition.
At the MPO Level
Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. HCTD establishes State of Good Repair (SOGR) performance targets and objectives for both their urban and rural systems in their TAMP. While MPOs are not required to develop full TAM plans, they do need to participate in setting performance targets that reflect the condition and performance of transit assets in their area. These targets should address performance measures or standards established in the TAM Final rule, coordinating with transit providers to the maximum extent practicable. MPOs also need to share TAM data with their State and MPO planning partners. KTMPO's targets can be found in the chart below. • HCTD SOGR targets are to have less than 30% of assets within each group (fleet vehicles, maintenance equipment, and facilities) exceed their useful life benchmark.
Rolling 5-Year Policy Board Adoption History
• March 2022 adoption of HCTD Targets • February 2023 adoption of HCTD Targets • February 2024 adoption of HCTD Targets • March 2025 adoption of HCTD Targets • January 2026 adoption of HCTD Targets

The following are KTMPO's most recently adopted HCTD's Transit Asset Management / State of Good Repair targets.

	Transit Asset Management / State of Good Repair Performance				
	Asset Category	**Total # of Assets**	**# of Assets that exceeded their ULB**	**Percentage of Assets that have exceeded their ULB**	
	Admin Support Vehicles	0	0		
Urban Vehicle Type	Urban Support Vehicles	11	11	**100.0%**	
Urban Vehicle Type	Temple FRS Buses	6	2	**33.3%**	
Urban Vehicle Type	Temple Cutaway	13	10	**76.9%**	
Urban Vehicle Type	Temple Vans	18	0	**0.0%**	
Urban Vehicle Type	Killeen FRS Buses	12	5	**41.7%**	
Urban Vehicle Type	Killeen Cutaway	23	5	**21.7%**	
Urban Vehicle Type	Killeen Vans	30	6	**20.0%**	
	Urban Fleet	**113**	**39**	**34.5%**	
Rural Vehicle	Rural Support	1	1	**100.0%**	
Rural Vehicle	Rural Cutaway	24	8	**33.3%**	
Rural Vehicle	Rural Vans	16	5	**31.3%**	
Rural Vehicle	**Rural Fleet**	**41**	**14**	**34.1%**	Categorical Target
	Total Rolling Stock	**154**	**53**	**34.4%**	**=< 30%**
	Total Maintenance Equipment	**39**	**27**	**69.2%**	**=< 30%**
	Total Buildings	**5**	**0**	**0.0%**	**=< 30%**

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system. KTMPO supports the Hill Country Transit District's (HCTD) Transit Asset Management (TAM) Plan and the associated State of Good Repair (SGR) performance targets adopted by the KTMPO Transportation Planning Policy Board in January 2026 in accordance with 49 CFR Part 625 and 23 CFR 450.326(e).

The adopted TAM targets are intended to maintain less than 30 percent of rolling stock, equipment, and facilities assets beyond their Useful Life Benchmark (ULB). Current HCTD TAM performance data indicates several rolling stock categories exceed the established target threshold, including fixed-route buses, cutaway vehicles, support vehicles, and maintenance equipment.

Transit capital projects programmed in this TIP, including vehicle replacement, fleet expansion, maintenance equipment, facility improvements, and related capital investments, are specifically

intended to support HCTD's TAM objectives and improve the regional transit system's state of good repair. These investments are expected to reduce the percentage of revenue and non-revenue vehicles that exceed their ULB, improve reliability and safety, and support continued compliance with federal TAM performance requirements.

The KTMPO TIP is therefore linked to the achievement of adopted TAM performance targets through the prioritization and programming of transit asset replacement and preservation projects identified in HCTD's TAM Plan.

Existing Conditions and Performance Trends

HCTD's adopted targets seek to maintain transit assets below established useful life benchmark thresholds. KTMPO coordinates with HCTD to support transit asset management objectives through regional planning and project programming.

Direct TAM Alignment within the KTMPO TIP

TIP Project / Project Type	TAM Relationship
Federally Funded Transit Projects	Supports maintenance and reliability of transit operations
Transit Improvements and Programs (G18-TI)	Supports transit facility and vehicle improvements
Sidewalk gap closure projects	Improves safe access to transit services
ADA accessibility improvements	Enhances transit accessibility and usability
Shared-use path and pedestrian projects	Improves first- and last-mile connectivity
Preventative maintenance grouped projects	Supports preservation-oriented transportation investments

Anticipated Effect on Regional Performance

These investments collectively support KTMPO and HCTD's State of Good Repair objectives by improving transit accessibility, supporting reliable transit operations, maintaining supporting infrastructure, and improving multimodal connectivity to transit services.

Public Transportation Agency Safety Plan (PTASP) Performance Measures

PTASP focuses on improving transit safety through the following measures:

- Fatalities
- Injuries
- Safety events
- System reliability
- Mechanical reliability

The KTMPO TIP supports PTASP objectives through investments that improve multimodal safety, pedestrian accessibility, operational reliability, and safer access to transit-supportive corridors.

Public Transportation Agency Safety Plan (PTASP) Performance Measures
Federal Rule
49 CFR 673
Data Sources
• National Public Transportation Safety Plan
At the State Level
TxDOT's Public Transportation Division reviews and approves each PTASP.
At the MPO Level
Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. While MPOs are not required to develop PTASPs, they do need to participate in setting performance targets, coordinating with transit providers to the maximum extent practicable. MPOs also need to share PTASP data with their State and MPO planning partners.
Rolling 5-Year Policy Board Adoption History
• March 2022 adoption of HCTD Targets • February 2023 adoption of HCTD Targets • February 2024 adoption of HCTD Targets • March 2025 adoption of HCTD Targets • January 2026 adoption of HCTD Targets

The following are KTMPO's most recently adopted HCTD's PTASP Performance Measures:

Fixed Route (Bus) Safety Performance Targets	
Mode	**Target**
Fatalities	0
Rate of Fatalities	0
Injuries	0
Rate of Injuries	0%
Safety Events	1
Rate of Safety Events	0.00017%
Mean Distance Between Major Mechanical Failure	10,321 VRM

Demand Response Safety Performance Targets	
Mode	**Target**
Fatalities	0
Rate of Fatalities	0
Injuries	2
Rate of Injuries	0.00012%
Safety Events	3
Rate of Safety Events	0.00018%
Mean Distance Between Major Mechanical Failure	19,342 VRM
Other	0

Existing Conditions and Performance Trends
KTMPO and HCTD coordinate annually regarding transit safety performance targets and transportation investments that improve safety conditions for transit riders and the broader multimodal transportation network.

Direct PTASP Alignment within the KTMPO TIP

TIP Project / Project Type	PTASP Relationship
Cedar Road Safety Crossing	Improves safe pedestrian access near transit-supportive corridors
Sidewalk gap closure projects	Improves safe access to transit stops and activity centers
Shared-use paths and trail projects	Reduces pedestrian exposure to vehicular traffic
W Rancier Avenue improvements	Improves lighting, accessibility, and multimodal safety
ITS Deployment Projects	Supports operational awareness and incident response
ADA accessibility improvements	Improves safe and accessible transit access
Intersection modernization projects	Improves roadway and pedestrian operational safety

Anticipated Effect on Regional Performance
These TIP investments collectively support HCTD's PTASP objectives by improving transportation system safety, reducing pedestrian and multimodal conflicts, improving corridor accessibility, supporting safer transit access, and enhancing overall operational reliability throughout the KTMPO region.

Overall Anticipated Regional Effect of the TIP Investment Strategy in Shifting the Regional Performance Trend toward Adopted Performance Targets

The KTMPO FY 2027–2030 Transportation Improvement Program (TIP) reflects a performance-based investment strategy intended to support the region's adopted federal transportation performance targets related to safety, infrastructure condition, system reliability, freight mobility, transit asset management, and transit safety.

The TIP project mix supports PM1 safety targets through projects that improve roadway operations, reduce crash exposure, and enhance multimodal safety. PM2 targets are supported through continued investment in infrastructure preservation and rehabilitation, while PM3 targets are advanced through roadway capacity, connectivity, operational, and ITS improvements that improve travel reliability and network efficiency.

The TIP also supports Hill Country Transit District's Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP) goals through federally funded transit and multimodal accessibility projects. Grouped Projects provide additional flexibility to address regional transportation needs involving safety, maintenance, bridge preservation, bicycle and pedestrian infrastructure, and intelligent transportation systems.

Key Takeaways
Collectively, the TIP investment strategy prioritizes safety, infrastructure preservation, reliable mobility, multimodal accessibility, and efficient transportation system operations. The range of project types and funding categories included in the program is anticipated to support continued progress toward KTMPO's adopted federal performance targets and long-term regional transportation goals.

Conclusion
KTMPO will continue coordinating with TxDOT, Hill Country Transit District (HCTD), and regional transportation partners to monitor federal transportation performance measures, evaluate progress toward adopted targets, and incorporate performance outcomes into future planning and programming decisions. KTMPO's ongoing performance-based planning process will continue utilizing project evaluation criteria, safety analysis, infrastructure condition data, operational performance measures, and multimodal accessibility considerations to guide future transportation investments and support continued progress toward regional and federal transportation performance goals.

KTMPO FY 2027–2030 TIP Project Linkage to Transportation Performance Measures (TPM)

MPO Project ID / Project	Project Type	PM1 Safety	PM2 Pavement / Bridge	PM3 System Reliability / Freight	TAM / SGR	PTASP	Relationship to Performance Targets
B50-01 – FM 93 Pavement Improvements	Pavement Rehabilitation		✓	✓			Pavement rehabilitation project preserves roadway condition and supports reliable system operations.
B40-11b – Wheat Road Phase 2	Roadway Expansion / Multimodal	✓	✓	✓			Improves roadway operations, multimodal access, and overall transportation system reliability.
W40-04b – Loop 121 Phase 2	Capacity Expansion / Shared Use Path	✓	✓	✓			Improves corridor operations, roadway condition, freight movement, and multimodal connectivity.
T40-13b – Georgetown Railroad Trail Phase 2	Bicycle / Pedestrian	✓					Shared use path project improves non-motorized safety and multimodal mobility.
B40-07a – Connell Street Reconstruction Phase 1	Roadway Reconstruction	✓	✓	✓			Roadway reconstruction project improves pavement condition, operations, and safety performance.
K45-03 – W Rancier Ave	Complete Streets / Safety	✓	✓	✓			Sidewalks, lighting, pedestrian amenities, and roadway improvements support multimodal safety and system reliability.

MPO Project ID / Project	Project Type	PM1 Safety	PM2 Pavement / Bridge	PM3 System Reliability / Freight	TAM / SGR	PTASP	Relationship to Performance Targets
H40-03c – FM 3481 @ Chaparral Road	Intersection / Operational Improvement	✓		✓			Intersection improvements and signalization improve traffic operations and reduce crash risk.
T50-07 – Cedar Road Safety Crossing	Pedestrian Safety	✓					HAWK signal and crossing improvements directly support pedestrian safety performance targets.
H30-05c – Warriors Path Upgrade Phase 3	Roadway Upgrade / Safety	✓	✓	✓			Added turn lanes, sidewalks, and signalization improve safety and traffic operations.
D50-02 – Front Avenue Reconstruction	Multimodal Reconstruction	✓	✓	✓			Shared use path and roadway reconstruction support multimodal mobility and infrastructure preservation.
C50-01 – Ashley Drive Extension	New Roadway Connection	✓	✓	✓			New multimodal roadway connection improves connectivity, operations, and safety.
K30-13a – Chaparral Road Phase 1	Capacity Expansion / Bicycle-Pedestrian	✓	✓	✓			Corridor widening, bicycle lanes, and sidewalks improve mobility, safety, and travel time reliability.

MPO Project ID / Project	Project Type	PM1 Safety	PM2 Pavement / Bridge	PM3 System Reliability / Freight	TAM / SGR	PTASP	Relationship to Performance Targets
C50-04d – BUS 190 Reconstruction Phase 4	Reconstruction / Shared Use Path	✓	✓	✓			Median improvements and multimodal facilities improve corridor safety and operations.
Grouped Projects – Preliminary Engineering	Project Development	✓	✓	✓	✓	✓	Preliminary engineering activities support development of projects that contribute toward adopted regional performance targets.
Grouped Projects – Preventive Maintenance & Rehabilitation	System Preservation		✓	✓			Preventive maintenance and rehabilitation activities preserve pavement and bridge conditions and extend asset life.
Grouped Projects – Bridge Replacement & Rehabilitation	Bridge Preservation		✓	✓			Bridge rehabilitation and replacement projects maintain structural condition and network reliability.
Grouped Projects – Safety	Safety Improvements	✓					Safety countermeasures including signalization, guardrails, lighting, and intersection improvements reduce fatalities and serious injuries.

MPO Project ID / Project	Project Type	PM1 Safety	PM2 Pavement / Bridge	PM3 System Reliability / Freight	TAM / SGR	PTASP	Relationship to Performance Targets
Grouped Projects – Landscaping	Environmental / Aesthetic						Landscaping and environmental mitigation activities support transportation system quality and resiliency.
Grouped Projects – Intelligent Transportation Systems Deployment	ITS / Operations	✓		✓			ITS deployment improves traffic operations, incident management, and travel time reliability.
Grouped Projects – Bicycle and Pedestrian	Active Transportation	✓					Bicycle and pedestrian infrastructure projects improve multimodal safety and accessibility.
Grouped Projects – Transit Improvements and Programs	Transit Capital / Operations				✓	✓	Transit improvements, operating assistance, preventive maintenance, and fleet replacement projects support HCTD's TAM and PTASP targets.

MPO Project ID / Project	Project Type	PM1 Safety	PM2 Pavement / Bridge	PM3 System Reliability / Freight	TAM / SGR	PTASP	Relationship to Performance Targets
Federally Funded Transit Projects – Rolling Stock (Short Bus / Transit Van Replacement)	Transit Asset Replacement				✓	✓	Rolling stock replacement projects support HCTD's TAM Plan and State of Good Repair objectives by replacing vehicles that have met or exceeded their Useful Life Benchmark (ULB), improving reliability and transit safety performance.
Federally Funded Transit Projects – Transit Facility Improvements	Transit Facility Preservation				✓	✓	Facility improvements maintain transit assets in a state of good repair and support safe transit operations.
Extended Project Listing	Future Transportation Investments	✓	✓	✓	✓	✓	Projects identified in the extended project listing represent future investments that may contribute toward KTMPO's adopted transportation performance targets as projects advance through development and implementation.

KTMPO coordinates with TxDOT and Hill Country Transit District (HCTD) to ensure transportation investments included in the TIP support adopted regional transportation performance targets consistent with 23 CFR 450.326(d)-(e), 49 CFR Part 625, and 49 CFR Part 673.

Appendix C: MPO Self-Certification

In accordance with the 23 Code of Federal Regulations (CFR) 450.336, the Killeen-Temple Metropolitan Planning Organization hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Commissioner Bobby Whitson, KTMPO Chair

5/20/2026

Date

DocuSigned by:

Greg Cedillo

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Greg Cedillo, PE, TxDOT – Brownwood District

05/21/2026

Date

Signed by:

TxDOT – Waco District

05/21/2026

Date

Appendix D: TIP Amendment Summary

Policy Board Action DATE	Federal Approval DATE	TIP Page #	TIP Amendment Summary

9/23/2026			**Highway Amendments:**
			• **B40-07a, Connell Street Reconstruction Phase 1**
			  ○ Remove Cat 7 Funding
			  ○ Add Cat 10 CPF Earmark Funding
			  ○ Revise Limits
			• **B45-10a, SW Parkway**
			  ○ Add New TIP Project
			  ○ Add Cat 7 Funding in the amount of $4,695,000
			• **T35-36b, Veterans Memorial Blvd Enhancements, Phase 2**
			  ○ Add new TIP project
			• **C50-01, Ashley Drive Connection**
			  ○ Change let date
			
			Transit Amendments:
			• Add new TIP project

Appendix E: Public Engagement Documentation

This appendix provides a synopsis of the public engagement process.

KTMPO
KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

Public Involvement Plan

Proposed Amendments to the
2050 Metropolitan Transportation Plan,
Fiscal Year 2027 – 2030 Transportation
Improvement Plan, and
Public Engagement Plan

Public Comment Period
Begins March 23, 2026
Through April 27, 2027

OVERVIEW OF PUBLIC ENGAGEMENT

The Killeen–Temple Metropolitan Planning Organization's (KTMPO) Public Engagement Plan reflects a strong commitment to meaningful, community-centered public involvement. KTMPO seeks to go beyond basic regulatory requirements by ensuring that public engagement activities are accessible, representative, and responsive to the communities it serves.

Guided by these principles, KTMPO focuses on creating opportunities for residents to participate in ways that are clear, open, and designed to encourage broad involvement. As engagement progresses toward deeper collaboration, strong partnerships emerge between the public and regional transportation planners. This process ensures that community perspectives—through feedback, comments, and concerns—meaningfully influence transportation decisions.

Authentic community partnerships are built when planning concerns are simultaneously shifted between the public and decision-makers through policy boards and advisory committees with continued communication toward resolving transportation related issues.

WHO?

This public involvement opportunity is open to and intended for:

- Residents and commuters within the KTMPO planning area
- Local governments and elected officials
- Transportation agencies and service providers
- Businesses, freight operators, and employers
- Community organizations and advocacy groups
- Traditionally underserved populations, including low-income and minority communities, older adults, and individuals with disabilities
- And YOU!

Public input helps ensure regional transportation plans and programs reflect the needs, priorities, and values of the community.

WHAT ARE THE METROPOLITAN TRANSPORTATION PLAN AND THE TRANSPORTATION IMPROVEMENT PROGRAM?

METROPOLITAN TRANSPORTATION PLAN (MTP)

The Metropolitan Transportation Plan (MTP) is KTMPO's long-range transportation plan. It looks ahead 25 years and guides how the region plans, prioritizes, and invests in transportation improvements.

The 2050 MTP is the current version of this plan. It identifies transportation needs and projects through the year 2050.

What projects are included?

The plan includes:

- Funded projects – Projects expected to receive funding within the 25-year planning period
- Unfunded but regionally significant projects – Important projects that are needed but do not yet have identified funding

Projects are prioritized over the short and long term based on regional needs, goals, and available funding.

The funded project list only includes projects that can realistically be paid for. This means the total cost of projects cannot exceed the funding KTMPO expects to receive over the 25-year period.

REGIONALLY SIGNIFICANT PROJECTS

Regionally significant projects are transportation projects that serve important travel needs across the region. These include facilities that provide access to and from areas outside the region, connect major activity centers such as employment hubs, schools, medical centers, shopping areas, or support major developments like new retail centers, sports complexes, or transportation terminals.

These projects are big enough to matter at the regional level, so they're included in transportation planning and travel forecasts. That usually means major roads, like key highways, as well as transit options that give people another choice besides driving, such as rail or bus rapid transit. Because these projects can affect how traffic moves across the region, they are reviewed through the region's congestion management process. This helps planners work with partners to identify potential traffic issues early and consider

strategies—such as improved operations, safety enhancements, or transit options—to keep people and goods moving reliably.

Federal regulations require Metropolitan Planning Organizations (MPOs) to include new roadways, major road expansions, and new interchange construction in regional planning efforts, even when these projects are funded entirely with local dollars. Including these projects helps ensure transparency, coordination, and consideration of potential impacts on traffic patterns and air quality across the region.

Staff is working closely with stakeholders to identify transportation projects that have regional significance and provide benefits across the region.

WHY DOES BEING IN THE 2050 MTP MATTER?

A project must be included in the funded section of the 2050 MTP to be eligible for state or federal transportation funding. Once the plan is adopted, changes are made through either formal or administrative amendment.

TYPES OF AMENDMENTS

- Formal amendments are used for major changes and require public review and comment.
- Administrative amendments are used for minor changes that do not affect project intent or scope and do not require public review.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement Program (TIP) is a short-range, four-year transportation planning document that identifies transportation projects reasonably expected to begin within a four-year period.

Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are selected based on project readiness, regional priority, and the availability of funding identified in the Texas Department of Transportation's (TxDOT) most recent Unified Transportation Program (UTP).

Developed in coordination with local stakeholders and regional partners, as well as state and federal agencies, the Transportation Improvement Program (TIP) outlines regionally significant transportation projects and is updated every two years to reflect the most current project information and funding assumptions. KTMPO adopted the current TIP in 2024, covering fiscal years 2025–2028 (FY25–28). KTMPO is now rolling out the next TIP update for

fiscal years 2027–2030 (FY27–30), providing the public an opportunity to learn about and comment on proposed transportation investments in the region.

Public Engagement Plan

The Public Engagement Plan (PEP) guides how KTMPO involves the public and stakeholders in regional transportation planning and decision-making. Developed to meet federal requirements for public involvement, the plan establishes a framework for two-way communication that ensures community perspectives help inform transportation goals, policies, and investments.

The PEP builds on KTMPO's earlier Public Participation Plan (PPP), originally developed in 2007 and updated periodically to reflect changes in legislation and outreach practices. This updated plan represents a comprehensive revision that modernizes public engagement strategies, incorporates current best practices, and expands opportunities for meaningful participation beyond minimum regulatory requirements.

The updated plan emphasizes engagement that allows the public to actively influence transportation decisions, promotes equitable and inclusive participation, strengthens coordination with regional partners, encourages ongoing dialogue, and supports continuous evaluation and improvement of engagement efforts.

The TIP serves as a critical link between long-range planning and project delivery, identifying transportation projects that are ready to move forward with available funding. Any changes to the TIP are reflected in the MTP, and updates to the MTP are likewise incorporated into the TIP to ensure consistency across plans.

What is changing in the 2050 MTP, FY 27-30 TIP and the Public Engagement plan?

Proposed Formal Amendments

KTMPO is updating the 2050 MTP to add two highway projects and delete three highway projects. At the request of the City of Belton, Projects B45-01b and B50-03 were removed as they no longer align with the City of Belton's Long-Term Plan. Project B45-12 is expected to be added back as part of the IH-35 reconstruction effort.

The Draft FY 2027–2030 TIP includes 18 highway projects and 28 transit projects that are either being carried forward from the previous TIP or newly added. Several projects reflect updated letting dates, which indicate when a project is expected to begin the

bidding process, as well as revised project details based on the most current information available.

WHERE ARE THE PROJECTS?

2050 MTP

ADDED:

MPO ID	CSJ	Project Name	Estimated Cost
W30-17	1835-01-026	FM 93 - Phases I and 2	$15,000,000
K30-13b	0909-36-172	Chaparral Road - Phase 2	$35,000,000

DELETED:

MPO ID	Project Name	Estimated Cost
B45-01b	Belton GT Rails to Trails Phase 2	$1,864,000
B45-12	IH 35 Safety Improvements	$1,864,000
B50-03	W 6th Ave	$2,745,000

FY27-30 TIP

HIGHWAY PROJECTS:

MPO ID	CSJ	Project Name	Amendment
B40-07a	0909-36-210	Connell Street Reconstruction Phase 1	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
B40-08	0909-36-205	Sparta Road SUP	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
B40-11b	Not set	Wheat Road Phase 2	New; Add to FY27-30 TIP
B45-02(1)	0015-05-051	E 6th Ave	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
B45-02(2)	0015-18-007	E 6th Ave	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
B50-01	Not set	FM 93 (6th Ave) Pavement Improvements	New; Add to FY27-30 TIP
C50-01	0909-39-136	Ashley Drive Connection	1. Carrying forward from FY25-28 TIP; Add to FY27-30 TIP 2. Let Date Change: • Original Let Date: 2026 • Updated Let Date: 2028
C50-04d	0231-02-070	BUS 190 Phase 4	New; Add to FY27-30 TIP
D50-02	0909-36-211	Front Ave Downtown Connector	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP

H30-05c	0909-36-209	Warriors Path Upgrade Phase 3	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
H40-03c	3409-01-011	Chaparral Road Phase 3A	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
H50-04a	2696-02-010	FM 3423 (Indian Trail) Pedestrian Improvements Project	1. Carrying forward from FY25-28 TIP; Add to FY27-30 TIP 2. Update Project Name: • Original Project Name: **FM 3423 (Indian Trail Drive) Sidewalk Phase 1** • Updated Project Name: **FM 3423 (Indian Trail) Pedestrian Improvements Project**
K30-13a	0909-36-175	Chaparral Rd Phase 1A	1. Carrying forward from FY25-28 TIP; Add to FY27-30 TIP 2. Limit Change: • Original Limits: SH 195 to E Trimmier Rd • Updated Limits: SH 195 to Chaparral High School
K45-03	0909-36-185	W Rancier Ave	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
N40-11	0909-36-207	Nolan Creek Off System Trail	1. Carrying forward from FY25-28 TIP; Add to FY27-30 TIP 2. Let Date Change: • Original Let Date: 2027 • Updated Let Date: 2028
T40-13b	0909-36-212	Georgetown Railroad Trail Phase 2	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
T50-07	0909-36-206	Cedar Road Safety Crossing	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
W40-04b	2502-01-024	Loop 121 Phase 2	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP

TRANSIT PROJECTS:

FY 2027–2028: These funds are carried forward from previous years and remain available for use during this period. With HOP operating primarily as a microtransit, van-based system, ADA funds are planned to support operational needs, including facility and shop improvements.

Federal Funding Category 5310 in the amount of $276,177 will be used to purchase one ADA-compliant vehicle. The remaining funds will be applied toward the purchase of a second ADA-compliant vehicle.

FY 2029–2030: This is new funding and will support continued transit operations and help keep the fleet safe, reliable, and well-maintained for riders.

PUBLIC ENGAGEMENT PLAN

As part of its ongoing transportation planning efforts, KTMPO works with a wide range of partners to ensure planning decisions are informed by community perspectives and regional needs. This includes coordination with housing and community development organizations, as well as consultation with Tribal Nations that have historical and cultural ties to the region. These efforts also support federal transportation planning expectations, including those reviewed through the Federal Certification process.

KTMPO engages housing partners and Tribal Nations to share information about transportation planning activities and to invite participation in the development of regional transportation plans and programs. Outreach efforts include written communication, follow-up coordination, and invitations to participate in KTMPO meetings and planning discussions.

Through continued outreach and engagement, KTMPO remains committed to providing meaningful opportunities for participation, maintaining open communication with community partners and Tribal Nations, and supporting a transparent and inclusive regional transportation planning process.

WHEN?

The Public Comment Period begins on March 23, 2026, and ends on April 27, 2026.

HOW DO I GET INVOLVED?

KTMPO values public input. During the public comment period, there are several ways to share your feedback, including social media emoji reactions, email, mail, or attending a public meeting.

- Feedback may be submitted by using social media emoji reactions. A 👍 (thumbs up) indicates support, while a 😡 (angry face) indicates opposition. Facebook www.facebook.com/KTMPO/

- Attend a Public Meeting | Meet-N-Greet

  1) Wednesday, April 1, 2026 from 12 – 3pm
  Copperas Cove Public Library
  501 South Main Street, Copperas Cove TX 76522

  2) Monday, April 20, 2026 from 4-6pm
  Harker Heights Activity Center
  400 Indian Oaks Trail
  Harker Heights TX 76548

- Email Comments to KTMPO at ktmpo@ctcog.org

- U.S. Postal Service:
  Killeen-Temple MPO
  C/O Anita Janke
  P.O. Box 729, Belton, TX 76523

  Comments must be received or postmarked by Monday April 27, 2026, to be included in the official record of public meeting.

ESPAÑOL

La reunión sobre las enmiendas propuestas al Plan Metropolitano de Transporte y al Programa de Mejora del Transporte se celebrará en inglés. Si necesita un intérprete o un traductor de documentos porque su lengua materna no es el inglés o tiene dificultades para comunicarse eficazmente en este idioma, se le proporcionará uno. Si tiene alguna discapacidad y necesita ayuda, se pueden realizar adaptaciones especiales para satisfacer la mayoría de las necesidades. Si necesita servicios de interpretación o traducción, o si tiene una discapacidad y requiere adaptaciones para asistir y participar en las reuniones públicas, póngase en contacto con Anita Janke en la MPO de Killeen-Temple llamando al 254-770-2364 antes de las 4:00 p. m., hora central, al menos tres días antes de la reunión pública.

*NOTE OF BASIC REQUIREMENT

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District (HCTD), the transit provider for the region.

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodation and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 at least 24 hours in advance if accommodation is needed.

OUTCOME

During the public comment period, all feedback received becomes part of the official public record and is shared with the Technical Advisory Committee and the Transportation Policy Board. This input helps inform transportation planning decisions across the region.

Once the public comment period closes, public input will be considered as part of both the 2050 Metropolitan Transportation Plan (MTP) and the FY 2027–2030 Transportation Improvement Program (TIP). The 2050 MTP and the FY 2027–2030 TIP will be presented to the Technical Advisory Committee and the Transportation Policy Board for consideration and approval, in accordance with their respective adoption schedules. Following approval, the FY 2027–2030 TIP will be submitted to the Texas Department of Transportation (TxDOT) on or before June 1, 2026.

Our Objectives

The objectives of this Public Comment Period are to:

- Inform the public that KTMPO has proposed a formal amendment to the Public Engagement Plan.
- Create meaningful opportunities for early and ongoing participation by providing pertinent information, actively listening, and seeking to understand the desires of the community.
- Provide opportunities for the public to offer feedback on the proposed amendments and any regional transportation concerns or ideas.
- Collect and share the public's comments and concerns with the KTMPO decision-making bodies.
- Help build trust by educating the public on how transportation decisions affect their lives, while also gathering valuable input to guide future planning efforts.

Tools and Techniques

Public Comments were accepted via email, the KTMPO website, telephone, social media, the survey (English and Spanish), U.S. Postal Service mail, and in person at the public meetings. The Public Comment Period, as outlined in KTMPO's Public Engagement Plan (PEP) Appendix K, was 30 days and began March 23, 2026, and ended April 27, 2026.

The Plan Adoption Schedule **(Table 1)** outlines all the various ways the public could participate in the process, either by attending a public meeting, submitting comments or completing the survey.

- Held two in-person public meetings in a Meet-and-Greet / Open House Style – In Person format, where attendees could provide conversational feedback in addition to completing the digital surveys.

Table 1

Date	Activity
February 4, 2026	TAC review of draft FY27-30 TIP, 2050 MTP, PEP; for discussion only;
February 18, 2026	TPPB review of draft FY27-30 TIP, 2050 MTP, PEP; for discussion only;
March 11, 2026	TAC review of draft FY27-30 TIP, 2050 MTP, PEP; for discussion only;
March 24, 2026	TPPB review of draft FY27-30 TIP, 2050 MTP, PEP; for discussion only;
March 23 – April 27, 2026	30 Day Public Comment Period Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday April 27, 2026, to be included in the official record of public meeting.
April 1, 2026 **Noon – 3PM**	Copperas Cove Public Library 501 South Main Street, Copperas Cove TX 76522
April 20, 2026 **4-6PM**	Harker Heights Activity Center | Room A 400 Indian Oaks Harker Heights, TX 76548
May 6, 2026	TAC considers recommending approval of draft FY27-30 TIP, 2050 MTP, PEP
May 20, 2026	TPPB considers approval of draft FY27-30 TIP, 2050 MTP, PEP
June 1, 2026	Staff submits FY27-30 TIP, 2050 MTP, PEP to TxDOT

KTMPO staff utilized the following one-way communication channels to inform the public within three business days of the public comment period, thereby satisfying federal notice requirements:

- Posted public meeting notice on KTMPO website; and
- Submitted public meeting notices to the regional county clerks; and
- Placed public meeting notice advertisements in two of the largest regional newspapers with general circulation on March 28, 2026, and April 14, 2026, (Temple Daily Telegram, **Figure 3, and 4;** and Killeen Daily Herald, **Figure 5, and 6**).
- To support language accessibility during the public meeting, KTMPO staff contracted with VOIANCE, a telephone-based translation service provider, to ensure interpretation services were available if needed. Additionally, the survey was offered in English, with the option to request a Spanish version in advance.
    - No requests for Spanish-language services were received prior to or during any meetings.

Using two-way communication channels, KTMPO staff provided opportunities for the public to submit written comments as part of the federal notice requirements.

One public comment was submitted **(Figure 7)**.

As supplemental outreach exceeding federal notice requirements, KTMPO staff also utilized the following two-way communication channels:

- Used an interactive online story map titled, *"Transportation Planning for the Places We Call Home!"*, with a survey link on the Get Involved page, to present planning information through narrative text and maps **(Figure 8)**.
- Shared organic posts on Facebook that included a link to a web map, KTMPO website calendar, and a short survey for gathering public feedback (**Figure 9, 10 and 11**);

Figure 1. Copperas Cove



Texas Secretary of State

ACKNOWLEDGEMENT OF RECEIPT

The Office of the Secretary of State has posted notice of the following meeting.

TRD Number: 2026001727

Submitted Date/Time: 03/25/2026 05:21 PM CDT

Agency: Central Texas Council of Governments
Liaison: anita.janke@ctcog.org

Board: Killeen-Temple MPO
Committee: Public Comment Period 3/23/2026 - 4/27/2026
Date: 04/01/2026
Time: 12:00 PM

View Open Meeting

Figure 2. Harker Heights



Texas Secretary of State

ACKNOWLEDGEMENT OF RECEIPT

The Office of the Secretary of State has posted notice of the following meeting.

TRD Number: 2026002190

Submitted Date/Time: 04/14/2026 11:48 AM CDT

Agency: Central Texas Council of Governments
Liaison: anita.janke@ctcog.org

Board: Killeen-Temple MPO
Committee: Public Comment Period 3/23/2026 - 4/27/2026
Date: 04/20/2026
Time: 04:00 PM

View Open Meeting

Figure 3.

Page	:	1 of 1 03/26/2026 16:58:20	**Ad Number**	:	17134268
			Ad Key	:	
Order Number	:	16702773	**Salesperson**	:	12 - 12-Jane Moon
PO Number	:		**Publication**	:	Temple Daily Telegram
Customer	:	14102934 CTCOG (Affidavit)	**Section**	:	Classified
Contact	:		**Sub Section**	:	Classified
Address1	:	Attn: Jwana Sartor	**Category**	:	Public Notices & Legals - 030
Address2	:	PO Box 729	**Dates Run**	:	03/28/2026-03/28/2026
City St Zip	:	Belton TX 76513	**Days**	:	1
Phone	:	(254) 770-2376	**Size**	:	1 x 3.50, 49 lines
Fax	:	(254) 770-2360	**Words**	:	77
Credit Card	:		**Ad Rate**	:	Legal
Printed By	:	Jane Moon	**Ad Price**	:	66.25
Entered By	:	Jane Moon	**Amount Paid**	:	0.00
			Amount Due	:	66.25
Keywords	:	Killeen-Temple Metropolitan Planning Organization			
Notes	:				
Zones	:				

Killeen-Temple Metropolitan Planning Organization

PUBLIC MEETING NOTICE

Proposed Amendments to the 2050 Metropolitan Transportation Plan, Fiscal Year 2027–2030 Transportation Improvement Program, and Updates to the Public Engagement Plan

The Public Comment Period begins March 23, 2026 and ends April 27, 2026

In-Person Meet-and-Greet Open House Style

Wednesday, April 1, 2026
Noon – 3 PM
Copperas Cove Public Library
501 S Main Street
Copperas Cove TX 76522

Si necesita traducción al español llame al: 512-770-2200

Website: https://ktmpo.org/meetings/public-meeting-comment-period-2050-mtp-fy27-30-tip/

Figure 4.

Page	:	1 of 1 04/14/2026 12:47:11	**Ad Number**	:	17134583
			Ad Key	:	
Order Number	:	16702957	**Salesperson**	:	12 - 12-Jane Moon
PO Number	:		**Publication**	:	Temple Daily Telegram
Customer	:	14102934 CTCOG (Affidavit)	**Section**	:	Classified
Contact	:		**Sub Section**	:	Classified
Address1	:	Attn: Jwana Sartor	**Category**	:	Public Notices & Legals - 030
Address2	:	PO Box 729	**Dates Run**	:	04/15/2026-04/15/2026
City St Zip	:	Belton TX 76513	**Days**	:	1
Phone	:	(254) 770-2376	**Size**	:	1 x 3.50, 49 lines
Fax	:	(254) 770-2360	**Words**	:	76
Credit Card	:		**Ad Rate**	:	Legal
Printed By	:	Jane Moon	**Ad Price**	:	66.25
Entered By	:	Jane Moon	**Amount Paid**	:	0.00
			Amount Due	:	66.25
Keywords	:	Killeen-Temple Metropolitan Planning Organization			
Notes	:				
Zones	:				

Killeen-Temple Metropolitan Planning Organization

PUBLIC MEETING NOTICE

Proposed Amendments to the 2050 Metropolitan Transportation Plan, Fiscal Year 2027-2030 Transportation Improvement Program, and Updates to the Public Engagement Plan

The Public Comment Period begins March 23, 2026 and ends April 27, 2026

In-Person Meet-and-Greet Open House Style

Monday, April 20, 2026
4-6 PM
Harker Heights Activity Center, Room A
400 Indian Oaks Trail
Harker Heights 76548

Si necesita traducción al español llame al: 512-770-2200

Website: https://ktmpo.org/meetings/public-meeting-comment-period-2050-mtp-fy27-30-tip/

Figure 5.

Page	: 1 of 1 03/26/2026 11:53:03		**Ad Number**	:	81208169
			Ad Key	:	
Order Number	: 80997651		**Salesperson**	:	02 - 02-Legal Ads
PO Number	:		**Publication**	:	Killeen Daily Herald
Customer	: 8380 CTCOG/Planning		**Section**	:	Classified
Contact	: Jwana Sartor		**Sub Section**	:	Notices
Address1	: P.O. BOX 729		**Category**	:	127 Legal Notices
Address2	:		**Dates Run**	:	03/28/2026-03/28/2026
City St Zip	: BELTON TX 76513		**Days**	:	1
Phone	: (254) 939-1801		**Size**	:	1 x 4.88, 59 lines
Fax	:		**Words**	:	89
Credit Card	:		**Ad Rate**	:	legal
Printed By	: lesleyr		**Ad Price**	:	218.30
Entered By	: lesleyr		**Amount Paid**	:	0.00
			Amount Due	:	218.30
Keywords	: Killeen-Temple Metropolitan Planning Organization				
Notes	:				
Zones	:				

Killeen-Temple Metropolitan Planning Organization

PUBLIC MEETING NOTICE

Proposed Amendments to the 2050 Metropolitan Transportation Plan, Fiscal Year 2027-2030 Transportation Improvement Program, and Updates to the Public Engagement Plan

The Public Comment Period begins March 23, 2026 and ends April 27, 2026

In-Person Meet-and-Greet | Open House Style

Wednesday, April 1, 2026
Noon – 3 PM
Copperas Cove Public Library
501 S Main Street
Coppera Cove TX 76522

Si necisita traduccion al espanol llame al: 512-770-2200

Website:
https://ctmpo.org/meetings/public-meeting-comment-period-2050-mtp-fy27-30-tip/

(Legal Notice published in the Killeen Daily Herald on March 28, 2026.)

Figure 6.

Page	:	1 of 1 04/14/2026 13:53:05	**Ad Number**	:	81208581
			Ad Key	:	
Order Number	:	80997906	**Salesperson**	:	02 - 02-Legal Ads
PO Number	:	ANITA JANKE	**Publication**	:	Killeen Daily Herald
Customer	:	8380 CTCOG/Planning	**Section**	:	Classified
Contact	:	Jwana Sartor	**Sub Section**	:	Notices
Address1	:	P.O. BOX 729	**Category**	:	127 Legal Notices
Address2	:		**Dates Run**	:	04/15/2026-04/15/2026
City St Zip	:	BELTON TX 76513	**Days**	:	1
Phone	:	(254) 939-1801	**Size**	:	1 x 4.77, 58 lines
Fax	:		**Words**	:	89
Credit Card	:		**Ad Rate**	:	legal
Printed By	:	gpeacock	**Ad Price**	:	214.60
Entered By	:	gpeacock	**Amount Paid**	:	0.00
			Amount Due	:	214.60
Keywords	:	Killeen-Temple Metropolitan Planning Organization			
Notes	:				
Zones	:				

Killeen-Temple Metropolitan Planning Organization

PUBLIC MEETING NOTICE
Proposed Amendments to the 2050 Metropolitan Transportation Plan, Fiscal Year 2027–2030 Transportation Improvement Program, and Updates to the Public Engagement Plan

The Public Comment Period begins March 23, 2026 and ends April 27, 2026

In-Person Meet-and-Greet | Open House Style
Monday, April 20, 2026
4-6 PM

Harker Heights Activity Center | Room A
400 Indian Oaks Trail
Harker Heights 76548

Si necesita traduccion al español llame al 512-770-2200

Website:
https://ktmpo.org/meetings/public-meeting-commencing-2050-mtp-fy27-30-tip/

(Legal Notice published in the Killeen Daily Herald on April 15, 2026.)

Figure 7

Public Comments							
2026							
Date Received	Source	Topic	Jurisdiction	Comment	Is the Project in the 2050 MTP?	KTMPO Response	Name
4/1/2026	Public Comment Period	TIP & MTP Amendments | Proposed Plan	Multi	I appreciate you taking the time to meet with the community this past Tuesday and for discussing the future plans along US 190. I attended specifically because the intersection at Leonhard Street and US 190 directly impacts our business, Sims Automotive Repair, as well as several other businesses in that area. I would like to formally share several concerns and requests following that meeting. First, I would like to request the engineering plans and design documents for the proposed improvements at US 190 and Leonhard Street. Our business is located just behind Advance Auto Parts, and we rely heavily on accessible traffic flow for customers, as well as delivery access for freight trucks bringing in parts such as engines and transmissions. It is critical that any proposed design ensures safe, practical, and unobstructed access for both customers and commercial vehicles. Second, before any additional medians are constructed, I strongly believe the existing medians need to be addressed. Based on both personal experience and community feedback, there are several issues with the current design and condition: • Visibility concerns — In multiple locations, drivers cannot clearly see oncoming traffic when attempting U-turns. In particular, opposing vehicles attempting U-turns block each other's line of sight, creating a dangerous situation. • Turning limitations — Larger vehicles, including one-ton dually trucks like I drive, cannot safely complete U-turns without mounting curbs or encroaching on sidewalks. • Design inefficiencies — The current U-turn configurations do not follow common traffic design practices where vehicles pass each other to maintain visibility of oncoming traffic. • Maintenance issues — Medians are not being properly maintained. There are weeds growing through them, brick sections are buckling, and drainage appears inadequate. Water sits and drains for extended periods after rainfall, which is already contributing to asphalt deterioration around those areas. Additionally, I am aware of at least one accident personally involving visibility issues caused by the current median design. While safety may have been the original intent, these design flaws appear to be creating new hazards. There are also placement concerns that could have been better addressed during initial construction. For example, the median opening near Dewald's Automotive and Discount Tire would have been far more effective if aligned with the higher-traffic Discount Tire entrance rather than forcing traffic through Dewald's property. Given the current design challenges, it may be worth revisiting and correcting placements like this. From a broader perspective, I have lived in Copperas Cove my entire life (45 years), and prior to the installation of the medians, traffic functioned efficiently for our community. If future medians are going to be implemented, it is essential that they are designed correctly, placed strategically, and properly maintained. At present, the condition of existing medians reflects a lack of ongoing upkeep, which is concerning. I would also like clarification on the long-term maintenance plan. Who is responsible for maintaining these medians, and what is the plan to ensure they do not continue to deteriorate? Lastly, I would like to understand the reasoning behind the current bike lane design. There appears to be a bike lane heading eastbound out of town, but not a corresponding westbound lane. I would appreciate clarification on the intent and planning behind this. **To summarize:** • Please provide the engineering/design plans for US 190 and Leonhard Street • Address and correct the existing median design and maintenance issues before adding new ones • Ensure business access and commercial vehicle flow are not negatively impacted • Provide a clear plan for ongoing median maintenance • Clarify the design and intent of current bike lane infrastructure I appreciate your time and your willingness to engage with the community. I look forward to reviewing the plans and continuing this discussion to ensure the best outcome for both safety and local businesses.	Yes	Thank you again for taking the time to attend the recent public meeting and for following up with such thoughtful and detailed comments regarding the proposed improvements along US 190. We appreciate your engagement and the perspectives you shared, particularly as they relate to Leonhard Street (Project ID: C50 04d) and the impacts on Sims Automotive Repair and other nearby businesses. Your comments will be formally documented as part of the public engagement record for this Transportation Improvement Program (TIP) amendment and shared with the KTMPO Technical Advisory Committee, the KTMPO Transportation Planning Policy Board, and TxDOT engineers. In keeping with our mission to foster two way communication that connects the public's points of view and interests to the transportation decision making process, we will aim to keep this conversation ongoing as additional information becomes available. To address the items you summarized: •Engineering and design plans: I am currently researching the appropriate process for obtaining available engineering and design materials related to the US 190 and Leonhard Street improvements (Project ID: C50 04d). •Existing median design and maintenance concerns: Your comments regarding the design, condition, and operational performance of the existing medians will be shared for awareness and consideration. •Business access and commercial vehicle flow: We understand the importance of maintaining safe and functional access for businesses and commercial vehicles, and your concerns will be noted as part of the discussion surrounding this project. •Bicycle lane design and intent: Your questions regarding the bicycle lane design and any potential impacts will be documented and shared with TxDOT and local partners for clarification. •Long term median maintenance: Questions related to ongoing median maintenance responsibilities and processes will be shared with the City of Copperas Cove, as this area typically falls under local jurisdiction. I will keep you informed as I learn more and am able to share or forward relevant updates. As always, KTMPO meetings are open to the public. Here is a link to our next meeting. KTMPO Transportation Planning Policy Board Meeting	BS

Figure 8

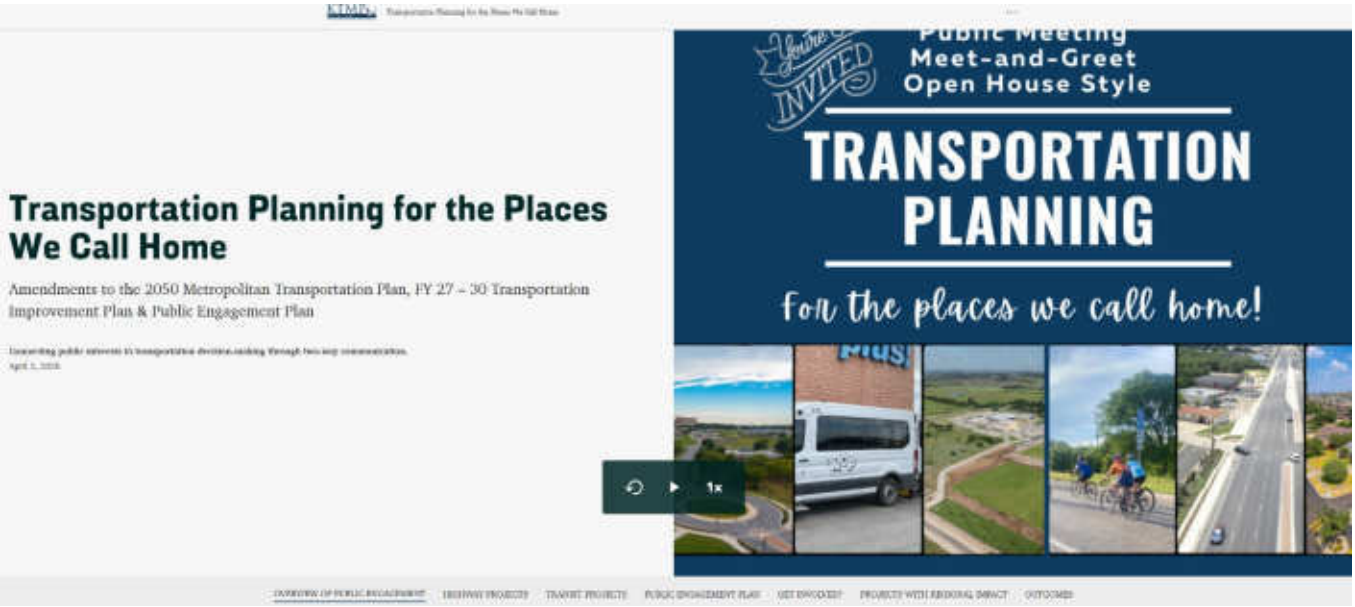

Transportation Planning for the Places We Call Home
Amendments to the 2050 Metropolitan Transportation Plan, FY 27 – 30 Transportation Improvement Plan & Public Engagement Plan
You're INVITED
Public Meeting
Meet-and-Greet
Open House Style
TRANSPORTATION PLANNING
For the places we call home!
1x

Figure 9

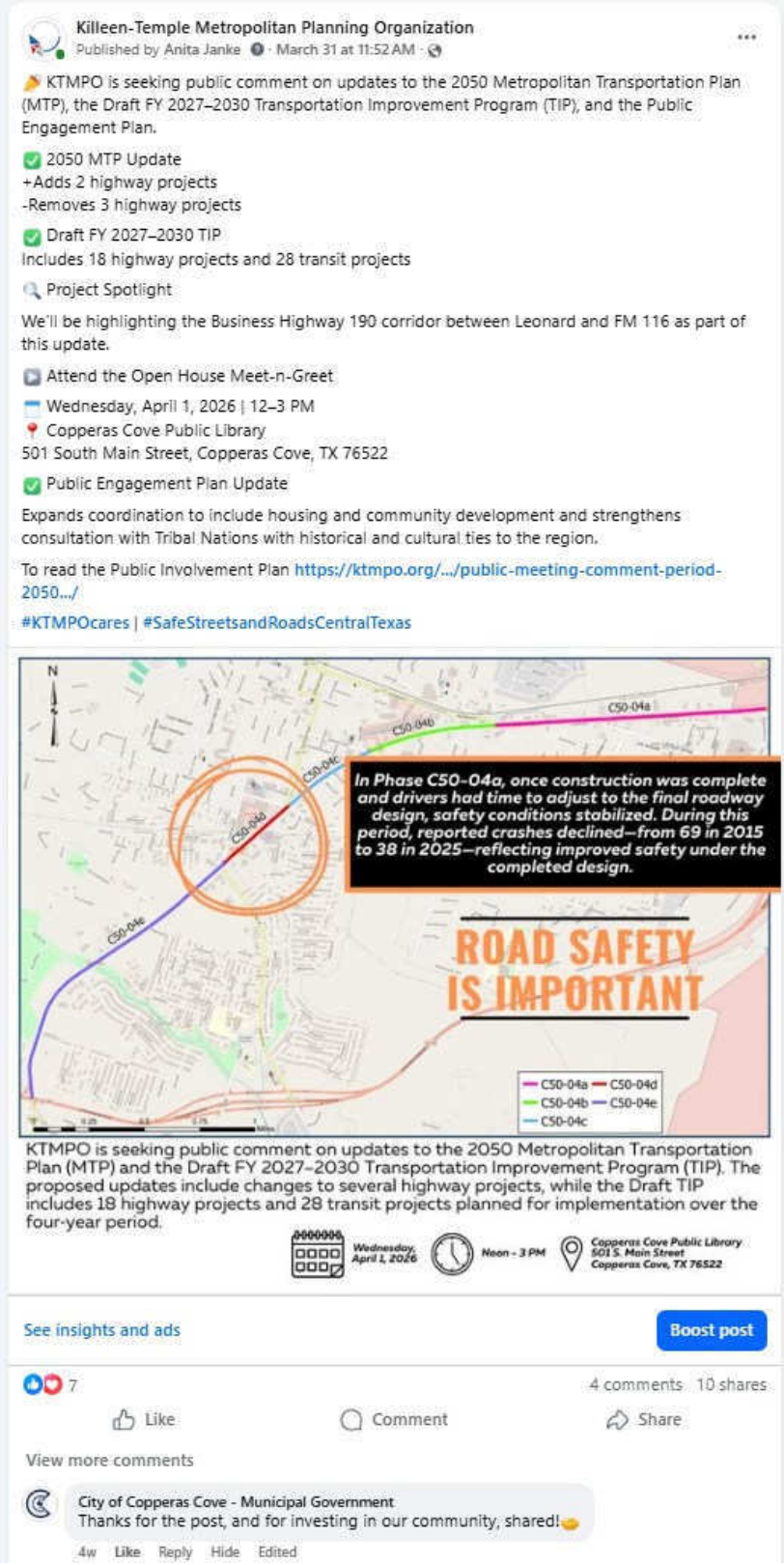

Killeen-Temple Metropolitan Planning Organization
Published by Anita Janke · March 31 at 11:52 AM ·
KTMPO is seeking public comment on updates to the 2050 Metropolitan Transportation Plan (MTP), the Draft FY 2027–2030 Transportation Improvement Program (TIP), and the Public Engagement Plan.
2050 MTP Update
+Adds 2 highway projects
-Removes 3 highway projects
Draft FY 2027–2030 TIP
Includes 18 highway projects and 28 transit projects
Project Spotlight
We'll be highlighting the Business Highway 190 corridor between Leonard and FM 116 as part of this update.
Attend the Open House Meet-n-Greet
Wednesday, April 1, 2026 | 12–3 PM
Copperas Cove Public Library
501 South Main Street, Copperas Cove, TX 76522
Public Engagement Plan Update
Expands coordination to include housing and community development and strengthens consultation with Tribal Nations with historical and cultural ties to the region.
To read the Public Involvement Plan https://ktmpo.org/.../public-meeting-comment-period-2050.../
#KTMPOcares | #SafeStreetsandRoadsCentralTexas
N
C50-04a
C50-04b
C50-04c
C50-04d
C50-04e
In Phase C50-04a, once construction was complete and drivers had time to adjust to the final roadway design, safety conditions stabilized. During this period, reported crashes declined—from 69 in 2015 to 38 in 2025—reflecting improved safety under the completed design.
ROAD SAFETY IS IMPORTANT
C50-04a C50-04d
C50-04b C50-04e
C50-04c
KTMPO is seeking public comment on updates to the 2050 Metropolitan Transportation Plan (MTP) and the Draft FY 2027–2030 Transportation Improvement Program (TIP). The proposed updates include changes to several highway projects, while the Draft TIP includes 18 highway projects and 28 transit projects planned for implementation over the four-year period.
Wednesday, April 1, 2026
Noon - 3 PM
Copperas Cove Public Library
501 S. Main Street
Copperas Cove, TX 76522
See insights and ads
Boost post
7
4 comments 10 shares
Like
Comment
Share
View more comments
City of Copperas Cove - Municipal Government
Thanks for the post, and for investing in our community, shared!
4w Like Reply Hide Edited

Figure 10


Killeen-Temple Metropolitan Planning Organization
Published by Anita Janke · April 2 at 2:55 PM ·
Transportation Planning for the Places We Call Home!
Click on the link to learn about the Amendments to the 2050 Metropolitan Transportation Plan, FY 27 – 30 Transportation Improvement Plan & Public Engagement Plan
https://maps.ctcog.org/.../c2df5c9361984513a3720d1ffe09da8b
Transportation Planning for the Places We Call Home!
KTMPO
KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION
See insights and ads
Boost post
1
1 share

Figure 11


Published by Anita Janke · April 14 at 2:22 PM
KTMPO is seeking public comment on updates to the 2050 Metropolitan Transportation Plan (MTP), the Draft FY 2027–2030 Transportation Improvement Program (TIP), and the Public Engagement Plan.
2050 MTP Update
+Adds 2 highway projects
-Removes 3 highway projects
Draft FY 2027–2030 TIP
Includes 18 highway projects and 28 transit projects
Project Spotlight
We'll be highlighting the Chaparral Road Project
Attend the Open House Meet-n-Greet
Monday, April 20, 2026 | 4-6 PM
Harker Heights Activity Center
400 Indian Trail | Harker Heights Tx 76548
Public Engagement Plan Update
Expands coordination to include housing and community development and strengthens consultation with Tribal Nations with historical and cultural ties to the region.
Review the StoryMaps https://maps.ctcog.org/.../c2df5c9361984513a3720d1ffe09da8b
https://ktmpo.org/.../public-meeting-comment-period-2050.../
@followers
You're INVITED
Public Meeting | Meet-and-Greet | Open House Style
Monday, April 20, 2026
4 - 6 PM
Harker Heights Activity Center
400 Indian Trail
Harker Heights TX 76548
TRANSPORTATION PLANNING
Address Correction
400 Indian Trail NOT Indian Oaks Trail
For the places we call home!
See insights and ads
Boost post
11
11 shares

Public Meetings

During the public meetings, staff introduced the draft FY27–30 TIP, 2050 MTP, and PEP amendments, using QR codes and autoplay story maps to provide accessible educational context while actively listening to participant feedback.

Observation

During the Copperas Cove public meeting, a citizen shared concerns and expressed disappointment regarding Phase 4 of Business 190 (Project ID: C50-04d). He referenced a safety report discussed on social media, stating his belief that the reported measures did not reduce accidents and that the bypass was the contributing factor instead. He also expressed concerns related to maintenance and the bicycle lane **(Figure 7).** Staff actively listened, documented his comments, and shared his concerns with the appropriate jurisdictions. Staff are currently awaiting a response from partnering jurisdictions.

During the Harker Heights meeting, a citizen attended to gain a better understanding of KTMPO's planning process and its collaborative role with partnering jurisdictions.

While online engagement activity reflects informal public interaction and does not constitute formal public comments or feedback, it remains an important component of the public engagement process. Such engagement provides insight into trust and credibility among community partners, as demonstrated through indicators such as repeat participation, information sharing, and ongoing dialogue.

Responses

Comments were collected through in-person at public meetings, online via social media post and email **(Table 2)**.

Table 2

Activity	Date	Public Comment / KPI	Attendance	No. of KTMPO Staff	No. Elected Officials, City Staff or Consultants
Meet-and-Greet / Open House Style – In Person Copperas Cove	4/1/2026	1	4	1	1
Meet-and-Greet / Open House Style – In Person Harker Heights	4/20/2026	0	1	1	4
Interactive Story Map	4/1/2026	Views: 268 Survey Completion: 0			
FB Post *Allowed feedback through social media emoji reactions to lower barriers to participation.*	3/31/2026	During the reporting period, the outreach reached 1,847 viewers, generated 20 reactions (Likes), and resulted in 105 link clicks to additional project materials. *Facebook identified potential undercounting of some metrics between April 1 and April 4, 2026; reported figures reflect available data.*			
	4/1/2026	A separate Facebook post was used as a supplemental outreach effort to provide access to additional project information. This post reached 39 viewers, generated one reaction, and resulted in 12 link clicks, indicating that while the audience was smaller, a portion of viewers actively sought additional information. *Facebook identified potential undercounting of some metrics between April 1 and April 4, 2026; reported figures reflect available data.*			
	4/14/2026	Engagement Rate: ~9.07% Methodology: (11 Likes + 0 Comments + 11 Shares + 25 Clicks) /518 Reach × 100			

Conclusion

All Facebook post were used as a supplemental outreach tool to provide public access to project information. The post dated April 14, 2026, generated an overall engagement rate of approximately 9.1 percent, based on audience reactions and link clicks relative to the number of viewers. Metrics affected by the undercounting period were not included in this engagement rate, and results for this post are reported as standalone data.

This level of online engagement is considered strong for public-sector informational outreach and indicates that viewers were motivated to interact with the content and access additional materials.

At the Copperas Cove public meeting, two citizens expressed strong opposition to Project ID: C50-04d. No opposition was expressed to the remaining projects, including transit initiatives and updates to the Public Engagement Plan.

Editorial and analytical support was provided using Microsoft 365 Copilot, powered by the GPT 5 chat model. Human review, interpretation, and final decision making were performed by KTMPO staff. Conversations began on March 13 through April 30, 2026.

End of Plan



Connecting Communities, Shaping Transportation

Public Involvement Plan: November 2026 Amendment to the FY 27-30 Transportation Improvement Plan & 2050 Metropolitan Transportation Plan

Public Comment Period Begins September 8, 2026, and Ends September 22, 2026
September 22, 2026

GET INVOLVED

Your voice helps shape the future of transportation in our region.

KTMPO is committed to making public involvement meaningful, accessible, and engaging. We go beyond simply sharing information by creating opportunities for residents to ask questions, provide feedback, and participate in transportation decisions that affect their daily lives.

The November 2026 Amendment to the FY 27-30 Transportation Improvement Plan & 2050 Metropolitan Transportation Plan includes **three** highway projects and **one** transit project.

We want to hear from you. There are several ways to share your thoughts:

- 👍 😡 💬 React to our project post or leave a comment on our social media pages. Visit **www.facebook.com/KTMPO/** to participate online
- 🏛️ Attend a public meeting or pop-up and speak with staff
- 📞254-770-2200
- 📧 Email your comments directly to KTMPO at **ktmpo@ctcog.org**
- 📬 Mail your comments through the U.S. Postal Service
- 📝 Share Your Feedback by clicking the blue button below or the blue link on each project

📝 **Share Your Feedback**

Public Meeting Information

Date: Wednesday, September 9, 2026, from 1 – 3 pm

Location: Belton Public Library | 301 East 1st Avenue | Belton TX 76513

Date: Friday, September 11, 2026, from 10 am - 1 pm

Location: Temple Public Library | 100 W Adams Avenue | Temple TX 76501

U.S. Postal Service Mailing Address

Killeen-Temple MPO | P.O. Box 729 | Belton TX 76513

ATTN: November 2026 Amendments to the FY 2027-2030 TIP and 2050 MTP

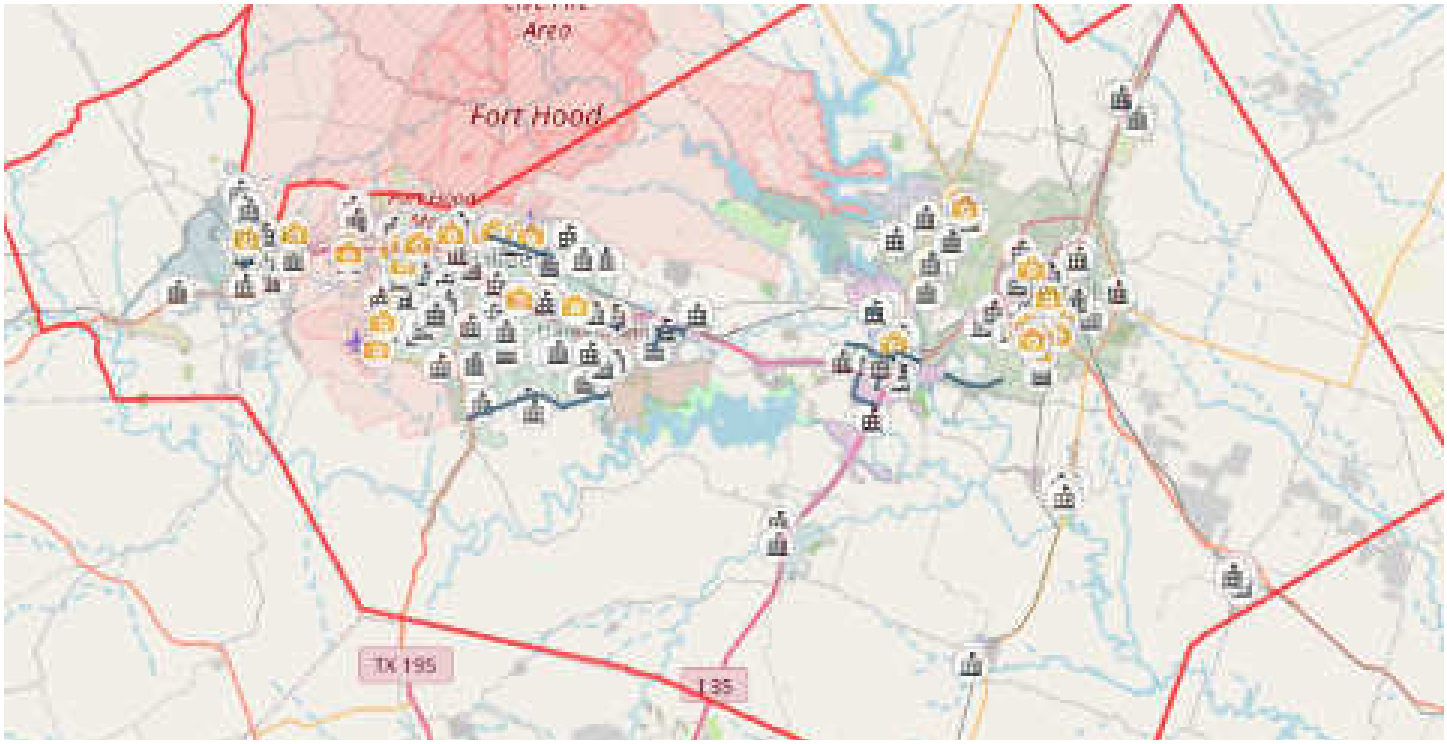
Comments must be received or postmarked by Tuesday, September 22, 2026, to be included in the official record of public meeting.

HIGHWAY PROJECTS

Projects included in the Transportation Improvement Plan (TIP) must be consistent with the 2050 Metropolitan Transportation Plan (MTP) and are selected based on project readiness, regional priority, and the availability of funding identified in the Texas Department of Transportation's (TxDOT) most recent Unified Transportation Program (UTP).

The FY 2027-2030 Transportation Improvement Program (TIP) is a short-range, four-year transportation planning document that identifies transportation projects expected to begin within the FY 2027-2030 period. The TIP includes projects with reasonably available funding and serves as the bridge between the region's long-range vision in the 2050 Metropolitan Transportation Plan (MTP) and the delivery of transportation improvements.

The 2050 MTP is the roadmap for the region's transportation future**.** It identifies transportation needs and planned improvements through the year 2050, helping guide decisions about where transportation funding should be invested. Developed with input from local communities, stakeholders, and the public, the MTP helps ensure transportation projects support a safe, connected, and reliable transportation system. Projects must be included in the MTP before they can move into the Transportation Improvement Program (TIP), which identifies the projects that are ready to advance with available funding. This helps ensure that transportation investments made today support the region's long-term vision for 2050.



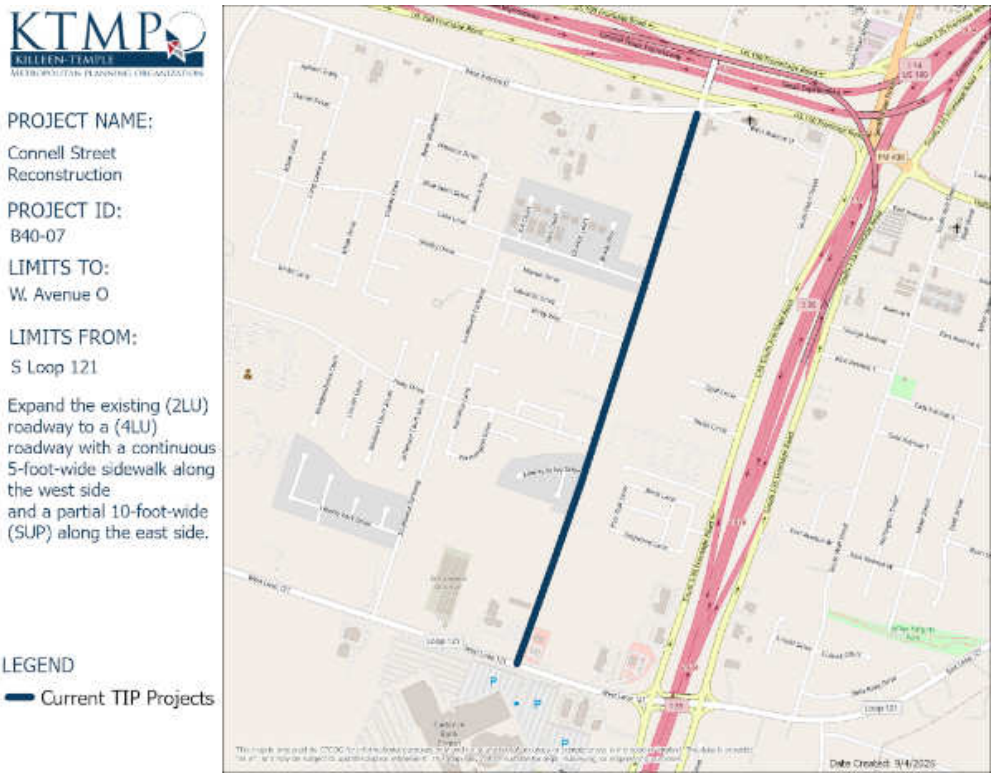
Map data © OpenStreetMap contributors, CC-BY-SA
Powered by Esri

KTMPO is seeking public comment on the November 2026 Amendment to the FY 2027–2030 Transportation Improvement Program (TIP), and the 2050 Metropolitan Transportation Plan (MTP).

November 2026 Amendment to the FY 2027–2030 TIP & 2050 MTP includes 3 highway projects and one transit project

Public Comment Period

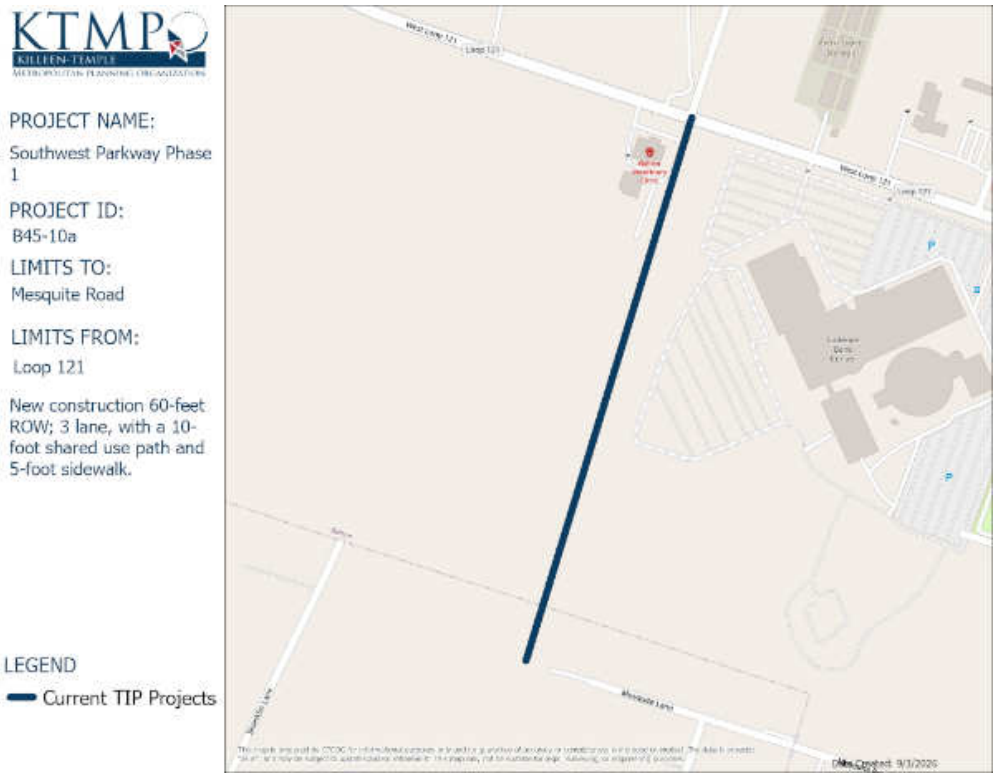
Begins September 8, 2026, and ends September 22, 2026.



BIG NEWS for the City of Belton! Nearly **$9.7 million** in Community Project Funding is being invested in the full Connell Street project, allowing both Phase 1 and Phase 2 to move forward.

🚶 🚴 **A more walkable Belton is on the way!**

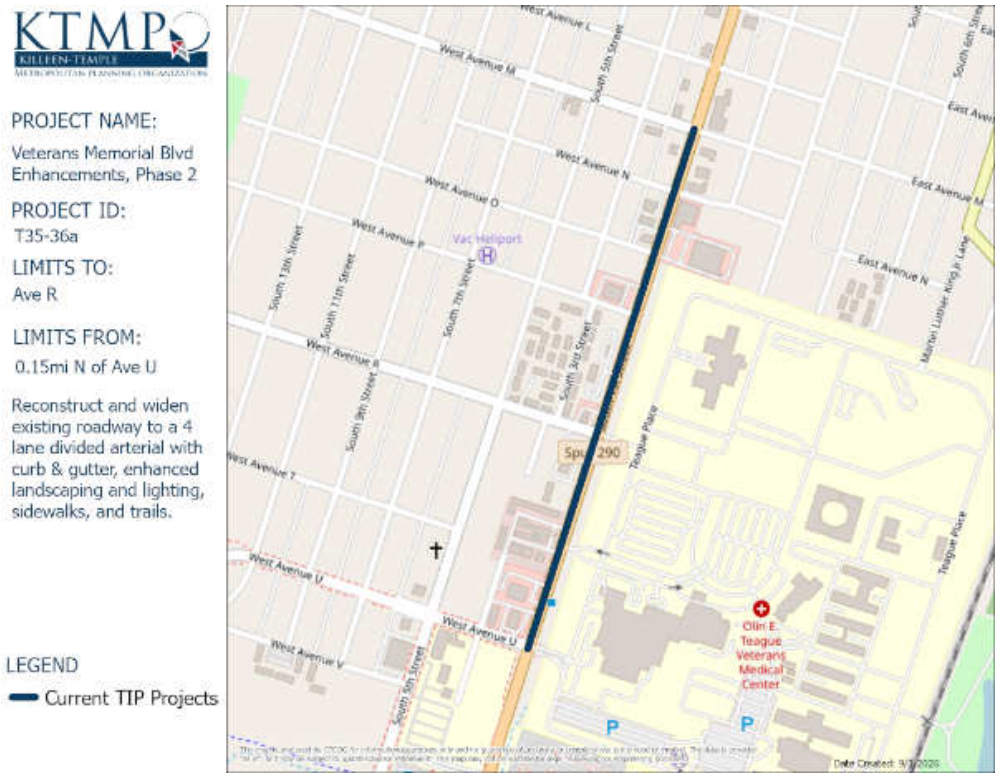
📝 **Share Your Feedback by clicking the link**



🚶 🚴 **Big steps for Belton!** This additional funding also frees up approximately **$4.7 million for the Southwest Parkway project,** helping advance transportation improvements in multiple areas of the city.

With a **10-foot shared-use path** on one side and a **5-foot sidewalk** on the other, this project will improve safety, increase mobility options, and help create a more walkable and connected Belton for residents and visitors alike.

📝 **Share Your Feedback by clicking the link**



🚶 🚴 Investing in Veterans Memorial Boulevard

As the roadway named in honor of our Veterans continues to evolve, these improvements will help create a safer, more accessible, and better-connected corridor for residents, visitors, and the many Veterans who travel to and from the Olin E. Teague Veterans' Medical Center.

📝 **Share Your Feedback by clicking the link**

◆ ◆

TRANSIT PROJECTS



The image above is for a new Transit Project for a capital expense such as vehicle(s), miscellaneous equipment, technological advancements, or facility improvements.

This funding helps transit providers maintain safe, reliable, and accessible public transportation services for the communities they serve.

📝 **Share Your Feedback**

ESPAÑOL

Si necesitas un intérprete o alguien que te ayude a traducir un documento porque el inglés no es tu lengua materna o tienes dificultades para comunicarte con eficacia en inglés, se te proporcionará uno.

Si tienes alguna discapacidad y necesitas ayuda, se pueden realizar adaptaciones especiales para satisfacer la mayoría de las necesidades.

Ponte en contacto con Anita Janke en el 254-770-2200 o por correo electrónico en anita.janke@ctcog.org al menos tres días antes de la reunión.

Ten en cuenta que es necesario avisar con antelación, ya que el Consejo de Gobiernos del Centro de Texas puede necesitar tiempo para organizar determinados servicios y adaptaciones.

Traducción generada con la versión gratuita del traductor de DeepL.com.

ACCOMMODATIONS

If you have a disability and need assistance, special accommodations can be made to meet most needs.

Please contact Anita Janke at 254-770-2200 or by email at anita.janke@ctcog.org at least three days before the meeting.

Please note that advance notice is required, as the Central Texas Council of Governments may need time to arrange certain services and accommodations.

PUBLIC ENGAGEMENT SUMMARY

The proposed amendments were presented to the Technical Advisory Committee on September 2, 2026. Following the close of the public comment period, all comments received will be reviewed and considered before the amendments are presented to the Transportation Policy Board for approval on September 23, 2026.

Outcomes are pending completion of the public comment period. All comments received will be reviewed and considered prior to final action on the proposed amendment.

Our Objectives

The objectives of this Public Comment Period are to:

• Inform the public that KTMPO has proposed formal amendments to the FY27-30 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) Project Listing.

• Create meaningful opportunities for early and ongoing participation by providingpertinent information, actively listening, and seeking to understand the desires of thecommunity.

• Provide opportunities for the public to offer feedback on the proposed amendmentsand any regional transportation concerns or ideas.

• Collect and share the public's comments and concerns with the KTMPO decisionmaking bodies.

• Help build trust by educating the public on how transportation decisions affect theirlives, while also gathering valuable input to guide future planning efforts

Tools and Techniques

KTMPO staff informed the public using these one-way channels of communication within three business days of the public comment period:

• Submitted public meeting notice to the Texas Register (SOS) (Figure 1.); and

• Posted public meeting notice on KTMPO website; and

• Submitted public meeting notices to the regional county clerks; and

• Placed public meeting notice advertisements in two of the largest regional newspapers with general circulation on **September 5, 2026**, (Temple Daily Telegram, Figure 2.; and Killeen Daily Herald, Figure 3.).

• To support language accessibility during the public meeting, KTMPO staff coordinated with VOIANCE, a telephone-based translation service provider, to ensure interpretation services were available if needed. *Language assistance services were made available to the public; however, no requests for Spanish-language services or assistance in any other language were received prior to or during the public engagement activities.*

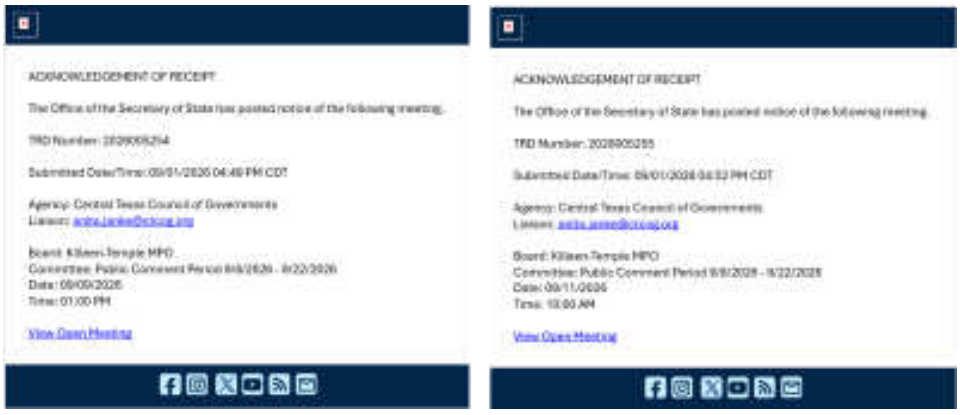
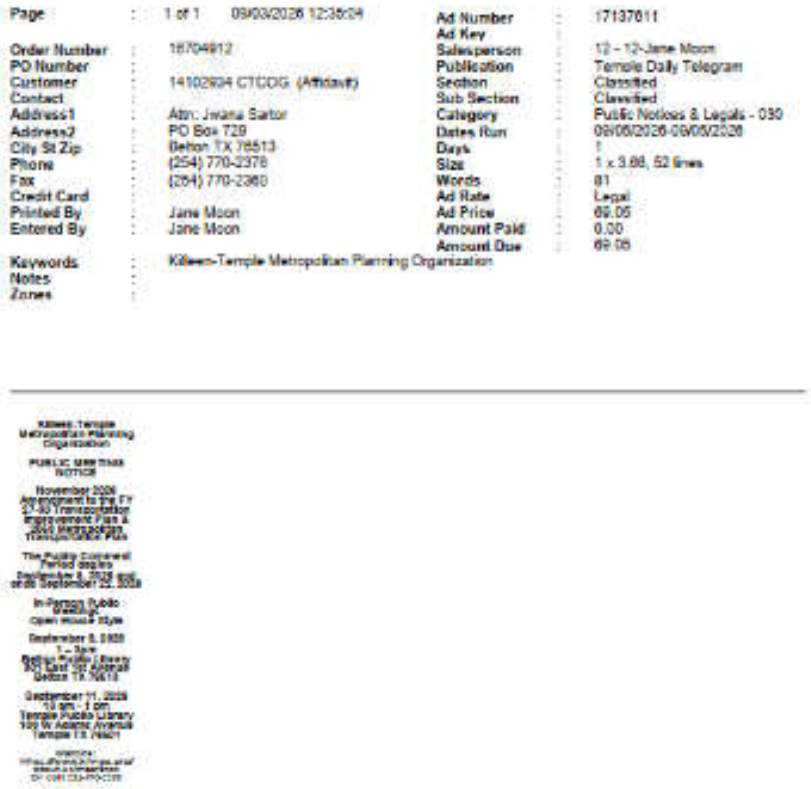


Figure 1. Texas Register



Page : 1 of 1 09/03/2026 12:35:04

Order Number : 16704912
PO Number :
Customer : 14102924 CTCOG (Affidavit)
Contact :
Address1 : Attn: Jivana Sartor
Address2 : PO Box 729
City St Zip : Belton TX 76513
Phone : (254) 770-2378
Fax : (254) 770-2360
Credit Card :
Printed By : Jane Moon
Entered By : Jane Moon

Keywords : Killeen-Temple Metropolitan Planning Organization
Notes :
Zones :

Ad Number : 17137011
Ad Key :
Salesperson : 12 - 12-Jane Moon
Publication : Temple Daily Telegram
Section : Classified
Sub Section : Classified
Category : Public Notices & Legals - 030
Dates Run : 09/06/2026-09/06/2026
Days : 1
Size : 1 x 3.88, 52 lines
Words : 81
Ad Rate : Legal
Ad Price : 69.06
Amount Paid : 0.00
Amount Due : 69.06

Killeen-Temple Metropolitan Planning Organization

PUBLIC MEETING NOTICE

November 2026 Amendment to the FY 27-30 Transportation Improvement Plan & 2045 Metropolitan Transportation Plan

The Public Comment Period begins September 6, 2026 and ends September 21, 2026

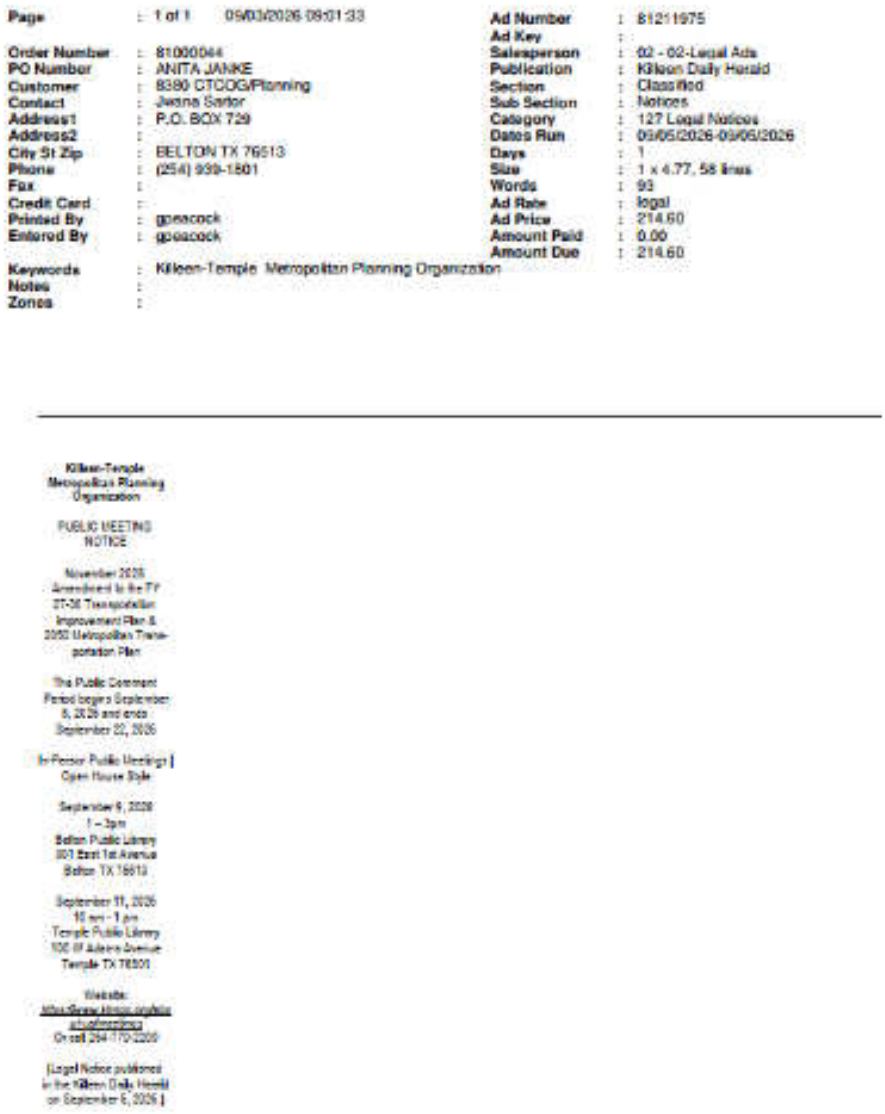
In-Person Public Open House

Open House Style

September 8, 2026
1 – 3pm
Belton Public Library
301 East 1st Avenue
Belton TX 76513

September 11, 2026
12 pm - 1 pm
Temple Public Library
100 W Adams Avenue
Temple TX 76501

Figure 2. Temple Daily Telegram



Page : 1 of 1 09/03/2026 09:01:33

Order Number : 81000044
PO Number : ANITA JANKE
Customer : 8380 CTCOG/Planning
Contact : Jwana Sartor
Address1 : P.O. BOX 729
Address2 :
City St Zip : BELTON TX 76513
Phone : (254) 939-1801
Fax :
Credit Card :
Printed By : gpeacock
Entered By : gpeacock

Keywords : Killeen-Temple Metropolitan Planning Organization
Notes :
Zones :

Ad Number : 81211975
Ad Key :
Salesperson : 02 - 02-Legal Ads
Publication : Killeen Daily Herald
Section : Classified
Sub Section : Notices
Category : 127 Legal Notices
Dates Run : 09/05/2026-09/05/2026
Days : 1
Size : 1 x 4.77, 58 lines
Words : 93
Ad Rate : legal
Ad Price : 214.60
Amount Paid : 0.00
Amount Due : 214.60

Killeen-Temple Metropolitan Planning Organization

PUBLIC MEETING NOTICE

November 2026 Amendment to the FY 27-30 Transportation Improvement Plan & 2050 Metropolitan Transportation Plan

The Public Comment Period begins September 8, 2026 and ends September 22, 2026

In-Person Public Meetings | Open House Style

September 9, 2026
1 – 3pm
Belton Public Library
801 East 1st Avenue
Belton TX 76513

September 11, 2026
10 am - 1 pm
Temple Public Library
100 W Adams Avenue
Temple TX 76501

Website:
Or call 254-770-2200

[Legal Notice published in the Killeen Daily Herald on September 5, 2026.]

Figure 3. Killeen Daily Herald

Activities included digital outreach, stakeholder coordination, and staff participation to maximize awareness and encourage meaningful involvement throughout the planning process.

During the engagement period, the MPO published **four social media posts** that reached **466 viewers**, generated **937 views**, received **71 engagements**, and were shared **four times**, resulting in a **15.2% engagement rate**. The project **StoryMap** received **274 views**, while stakeholder engagement activities generated **17 community contacts**, **four survey responses**, and included **two public meetings**. Collectively, these outreach efforts increased project awareness, expanded

community involvement, and encouraged meaningful participation throughout the planning process (Figure 4. Engagement by the Numbers).

Engagement by the Numbers	Result
Social Media Engagement Rate	15.20%
Social Media Posts	4
Social Media Shares	4
Social Media Engagements (likes, comments, reactions, clicks)	71
Social Meda Reach (Viewers)	466
Social Media Impressions (Views)	937
Story Map Views	274
Survey Responses	4
Community Contacts	17
Stakeholder Attendance	1
MPO Staff Attendance	1
Language Assistance Requests	0

Figure 4. Engagement by the Numbers

Youth Pedestrian Safety Outreach

Beyond traditional engagement activities, the MPO supported pedestrian safety education by distributing **52 pedestrian safety vests** to children visiting the **Temple Public Library** as part of a **Montessori School** field trip. This effort helped promote safe walking practices and increase awareness of pedestrian safety among youth and families.

Survey Response Summary

A total of **four survey responses** were received. **Two of the four responses focused on public transportation** and were submitted by residents of the **City of Temple** and **Morgan's Point Resort**. Both respondents provided contact information and expressed interest in improved public transportation services and expanded mobility options. To support ongoing coordination and explore potential transit opportunities, their contact information will be shared with the **Hill Country Transit District (HCTD)** for possible follow-up discussions regarding local transit needs and service enhancements.

Expanded Service Coverage: One respondent expressed a need for a larger service area and more convenient drop-off locations to better accommodate individuals with mobility limitations and reduce walking distances.
Reliable and Convenient Transit Options: Respondents shared positive experiences with public transportation systems in other communities, emphasizing the convenience, affordability, efficiency, and environmental benefits of buses, trains, and metro systems.
Regional Connectivity: Comments supported stronger transit connections between Temple, Morgan's Point Resort, and surrounding destinations to improve access to employment, education, healthcare, shopping, and other essential services.
Improved Mobility and Independence: Respondents noted that expanded transit services could provide greater independence for individuals who do not own a vehicle, are unable to drive, or currently rely on family members and rideshare services.
Support for Community Growth: Feedback indicated that investment in public transportation could help accommodate future growth, reduce traffic congestion, increase access to opportunities, and enhance overall quality of life.

Closing Statement

Public feedback received throughout the engagement process was overwhelmingly supportive of the proposed transportation improvements. Attendees at the **two public meetings**, along with community members engaged through direct outreach efforts, expressed support for both the proposed **transit and highway projects**. No negative comments or opposition to the projects were received during the public engagement period. Overall, stakeholders and community members recognized the potential benefits of the projects in improving mobility, accessibility, connectivity, and transportation options throughout the region.